



HOUSE BILL No. 5258

EXECUTIVE BUDGET BILL

December 23, 1993, Introduced by Reps. Bender, Walberg, Middleton, Gilmer and Bobier and referred to the Committee on Appropriations.

A bill to make appropriations for the department of corrections and certain state purposes related to corrections for the fiscal year ending September 30, 1995; to provide for the expenditure of the appropriations; to provide for reports; to provide for the creation of certain advisory committees and boards; to prescribe certain powers and duties of the department of corrections, certain other state officers and agencies, and certain advisory committees and boards; to provide for the collection of certain funds; and to provide for the disposition of fees and other income received by certain state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of corrections

1 for the fiscal year ending September 30, 1995, from the funds

2 identified as follows:

3 DEPARTMENT OF CORRECTIONS

4 APPROPRIATIONS SUMMARY:

5 Average population 40,944

6 Full-time equated unclassified positions . . . 16.0

7 Full-time equated classified positions . . 16,070.2

8 GROSS APPROPRIATION \$ 1,215,076,100

9 Interdepartmental grant revenues:

10 Total interdepartmental grants and intradepartmental

11 transfers 7,173,900

12 ADJUSTED GROSS APPROPRIATION \$ 1,207,902,200

13 Federal revenues:

14 Total federal revenues 3,146,900

15 Special revenue funds:

16 Total local revenues 434,200

17 Total private revenues 0

18 Total other state restricted revenues 30,633,600

19 State general fund/general purpose \$ 1,173,687,500

20 EXECUTIVE

21 Full-time equated unclassified positions . . . 16.0

22 Full-time equated classified positions . . . 80.0

23 Director \$ 87,300

24 Unclassified positions-15.0 FTE positions . . . 1,031,600

25 Executive administration-11.0 FTE positions . . . 1,421,700

26 Audit and internal affairs-21.0 FTE positions . . 1,411,200

27 Policy and hearings-46.0 FTE positions 3,947,900

28 State/local initiatives-2.0 FTE

1	positions	115,900
2	State/local initiatives	35,000,000
3	Diversion savings	<u>(35,000,000)</u>
4	GROSS APPROPRIATION	\$ 8,015,600
5	Appropriated from:	
6	State general fund/general purpose	\$ 8,015,600
7	ADMINISTRATION AND PROGRAMS	
8	Full-time equated classified positions	228.2
9	Administration and fiscal management-38.5 FTE	
10	positions	\$ 2,682,400
11	Administrative services-44.7 FTE positions	2,903,400
12	Program services-14.0 FTE positions	1,321,700
13	Planning, research, and information services-73.5 FTE	
14	positions	7,817,200
15	Prisoner rehabilitation and education program	1,367,100
16	Federal education programs-19.0 FTE positions	1,439,900
17	Rent	1,562,900
18	Training administration-38.5 FTE positions	2,727,400
19	Training academy	<u>517,200</u>
20	GROSS APPROPRIATION	\$ 22,339,200
21	Appropriated from:	
22	Federal revenues:	
23	DED-ECIA, chapter I	500,000
24	DED-OVAE, adult education, state administered	
25	program	380,000
26	DED-Life skills grant	299,900
27	DED, public law 94-142	100,000
28	DED vocational education equipment	160,000

1 Special revenue funds:		
2	Local-county reimbursement	115,000
3	Correctional industries revolving fund	93,500
4	Resident stores	268,800
5	State general fund/general purpose	\$ 20,422,000
6 CENTRAL SUPPORT ACCOUNTS		
7	Equipment	\$ 341,900
8	Special maintenance	1,645,200
9	Workers compensation	11,732,400
10	Compensatory buyout	225,000
11	Union leave bank	<u>50,000</u>
12	GROSS APPROPRIATION	\$ 13,994,500
13 Appropriated from:		
14	State general fund/general purpose	\$ 13,994,500
15 TRAINING, COMMUNITY SUPPORT AND SUBSTANCE ABUSE PROGRAMS		
16	Inmate legal services program	\$ 314,900
17	Reimbursement to counties, parole revocation hearings,	
18	and court settlements	3,471,000
19	Substance abuse treatment project	1,475,000
20	Substance abuse administration and testing	9,515,000
21	Federal anti-drug abuse grant	809,100
22	New employee training	2,839,200
23	Training projects	111,300
24	Criminal justice training fund	600,900
25	Workload automation and imaging	<u>100,000</u>
26	GROSS APPROPRIATION	\$ 19,236,400
27 Appropriated from:		
28 Interdepartmental grant revenues:		

1	IDG-DMB-Michigan justice training fund	600,900
2	Federal revenues:	
3	HHS-ADAMHA, anti-drug abuse	563,000
4	DOJ-BJA PL 100-690 federal grant	600,000
5	State general fund/general purpose \$	17,472,500
6	PRISON INDUSTRIES OPERATIONS	
7	Full-time equated classified positions . . . 169.8	
8	Personnel costs-169.8 FTE positions \$	11,731,500
9	Automated data processing	<u>300,000</u>
10	GROSS APPROPRIATION \$	12,031,500
11	Appropriated from:	
12	Special revenue funds:	
13	Correctional industries revolving fund	12,031,500
14	State general fund/general purpose \$	0
15	FIELD OPERATIONS	
16	Full-time equated classified positions . . 1,465.0	
17	Personnel costs-1,347.0 FTE positions \$	72,168,500
18	Operational costs	5,195,400
19	Parole board operations-18.0 FTE positions	1,300,400
20	Building occupancy charges	334,200
21	Rent	831,100
22	Loans to parolees	204,400
23	Boot camp-phase III/intensive supervision-72.0 FTE	
24	positions	4,482,700
25	Probation detention center-28.0 FTE positions	<u>1,802,900</u>
26	GROSS APPROPRIATION \$	86,319,600
27	Appropriated from:	
28	Special revenue funds:	

1	Oversight fees	3,400,000
2	Public work user fees	111,600
3	State general fund/general purpose \$	82,808,000
4	COMMUNITY PLACEMENT	
5	Average population	1,426
6	Average tether participants	2,850.0
7	Full time equated classified positions	625.9
8	Personnel costs—562.9 FTE positions \$	28,892,500
9	Operational costs	12,839,800
10	Technical rule violator center—63.0 FTE	
11	positions	<u>4,970.500</u>
12	GROSS APPROPRIATION \$	46,702,800
13	Appropriated from:	
14	Special revenue funds:	
15	Resident contributions revenues	1,304,200
16	Local-community tether program reimbursement	319,200
17	Program participant contributions	3,800,000
18	State general fund/general purpose \$	41,279,400
19	SPECIAL ALTERNATIVE INCARCERATION PROGRAM	
20	Full-time equated classified positions	135.0
21	Personnel costs—135.0 FTE positions \$	7,384,800
22	Operational costs	<u>1,756.500</u>
23	GROSS APPROPRIATION \$	9,141,300
24	Appropriated from:	
25	Special revenue funds:	
26	Public works user fees	150,000
27	State general fund/general purpose \$	8,991,300
28	OFFICE OF COMMUNITY CORRECTIONS	

1	Full-time equated classified positions	16.0	
2	Personnel costs-16.0 FTE positions	\$	1,096,800
3	Operational costs		150,000
4	OCC board expenses		15,000
5	Probation residential services		8,690,000
6	Technical assistance grants		350,000
7	Community corrections comprehensive plans and		
8	services		9,230,000
9	Public education and training		<u>50,000</u>
10	GROSS APPROPRIATION	\$	19,581,800
11	Appropriated from:		
12	State general fund/general purpose	\$	19,581,800
13	CONSENT DECREES		
14	Average population	200	
15	Full-time equated classified positions	521.4	
16	Hadix consent decree-159.0 FTE positions	\$	10,288,600
17	DOJ consent decree-167.5 FTE positions		11,176,500
18	DOJ psychiatric plan - DMH services		53,063,100
19	Average population	200	
20	DOJ psychiatric plan - DOC services-194.9 FTE		
21	positions		<u>10,864,700</u>
22	GROSS APPROPRIATION	\$	85,392,900
23	Appropriated from:		
24	State general fund/general purpose	\$	85,392,900
25	OFFICE OF HEALTH CARE		
26	Full-time equated classified positions	22.0	
27	Health care administration-22.0 FTE positions	\$	1,664,100
28	Hospital and specialty care services		23,845,300

1	Vaccination program		<u>1,269,000</u>
2	GROSS APPROPRIATION	\$	26,778,400
3	Appropriated from:		
4	State general fund/general purpose	\$	26,778,400
5	CLINICAL OPERATIONS		
6	Full-time equated classified positions	740.7	
7	Adrian clinical complex-31.2 FTE positions	\$	1,974,500
8	Baraga clinical-5.0 FTE positions		887,500
9	Coldwater clinical complex-28.9 FTE positions		2,520,000
10	Corrections camps clinical-14.0 FTE positions		583,500
11	Detroit clinical complex-16.2 FTE positions		2,573,400
12	Ionia clinical complex-122.9 FTE positions		9,329,900
13	Jackson clinical complex-198.7 FTE positions		16,191,600
14	Kincheloe clinical complex-64.0 FTE positions		5,451,700
15	Lapeer clinical complex-15.7 FTE positions		730,500
16	Macomb clinical complex-17.0 FTE positions		1,085,800
17	Marquette clinical complex-45.0 FTE positions		3,470,000
18	Mid-Michigan temporary clinical-12.6 FTE		
19	positions		874,600
20	Muskegon clinical complex-49.5 FTE positions		3,506,100
21	Oaks clinical complex-5.0 FTE positions		893,700
22	Plymouth clinical complex-52.0 FTE positions		3,486,800
23	Saginaw clinical complex-17.0 FTE positions		1,086,500
24	Standish clinical-13.5 FTE positions		1,031,400
25	Ypsilanti clinical complex-32.5 FTE positions		<u>2,414,000</u>
26	GROSS APPROPRIATION	\$	58,091,500
27	Appropriated from:		
28	State general fund/general purpose	\$	58,091,500

1 CORRECTIONAL FACILITIES-ADMINISTRATION

2 Full-time equated classified positions 16.0

3 Correctional facilities administration-16.0 FTE

4 positions \$ 1,286,900

5 Conveying convicts to penal institutions 248,300

6 Extradition services 120,000

7 Federal school lunch program 300,000

8 Housing inmates in federal institutions 324,000

9 GROSS APPROPRIATION \$ 2,279,200

10 Appropriated from:

11 Federal revenues:

12 BOP-Federal prisoner reimbursement 244,000

13 DAG-FNS, national school lunch 300,000

14 Special revenue funds:

15 Correctional industries revolving fund 77,500

16 State general fund/general purpose \$ 1,657,700

17 CENTRAL REGION ADMINISTRATION

18 Full-time equated classified positions 109.0

19 CFA central region office-109.0 FTE positions . . \$ 6,830,000

20 Food service operations 5,000,000

21 GROSS APPROPRIATION \$ 11,830,000

22 Appropriated from:

23 Interdepartmental grant revenues:

24 IDT-Food service revolving fund 5,000,000

25 State general fund/general purpose \$ 6,830,000

26 ALGER MAXIMUM CORRECTIONAL FACILITY - MUNISING

27 Average population 428.0

28 Full-time equated classified positions 286.0

1	Personnel costs—283.0 FTE positions	\$	16,061,700
2	Operational costs		1,612,200
3	Academic/vocational programs—3.0 FTE positions . .		<u>212,400</u>
4	GROSS APPROPRIATION	\$	17,886,300
5	Appropriated from:		
6	Special revenue funds:		
7	Resident stores		5,500
8	State general fund/general purpose	\$	17,880,800
9	BARAGA MAXIMUM CORRECTIONAL FACILITY		
10	Average population		428
11	Full-time equated classified positions . . .		296.0
12	Personnel costs—289.0 FTE positions	\$	15,458,600
13	Operational costs		1,626,800
14	Academic/vocational programs—7.0 FTE positions . .		<u>385,700</u>
15	GROSS APPROPRIATION	\$	17,471,100
16	Appropriated from:		
17	Special revenue funds:		
18	Resident stores		5,500
19	State general fund/general purpose	\$	17,465,600
20	BROOKS REGIONAL CORRECTIONAL FACILITY-MUSKEGON		
21	Average population		2,146
22	Full-time equated classified positions . . .		534.4
23	Personnel costs—513.4 FTE positions	\$	29,146,700
24	Operational costs		5,920,400
25	Academic/vocational programs—21.0 FTE positions .		<u>1,295,800</u>
26	GROSS APPROPRIATION	\$	36,362,900
27	Appropriated from:		
28	Special revenue funds:		

1	Resident stores	81,700
2	Public works user fees	111,600
3	State general fund/general purpose \$	36,169,600
4	CARSON CITY REGIONAL CORRECTIONAL FACILITY	
5	Average population	2,160
6	Full-time equated classified positions . . .	541.8
7	Personnel costs-522.8 FTE positions \$	29,972,900
8	Operational costs	5,746,200
9	Academic/vocational programs-19.0 FTE positions .	<u>1,162,800</u>
10	GROSS APPROPRIATION \$	36,881,900
11	Appropriated from:	
12	Special revenue funds:	
13	Resident stores	82,200
14	State general fund/general purpose \$	36,799,700
15	CHIPPEWA REGIONAL CORRECTIONAL FACILITY-KINCHELOE	
16	Average population	2,022
17	Full-time equated classified positions . . .	524.3
18	Personnel costs-505.3 FTE positions \$	29,750,800
19	Operational costs	5,463,500
20	Academic/vocational programs-19.0 FTE positions .	<u>1,143,300</u>
21	GROSS APPROPRIATION \$	36,357,600
22	Appropriated from:	
23	Special revenue funds:	
24	Resident stores	76,900
25	State general fund/general purpose \$	36,280,700
26	COTTON REGIONAL CORRECTIONAL FACILITY-JACKSON	
27	Average population	1,544
28	Full-time equated classified positions . . .	407.8

1	Personnel costs—397.8 FTE positions	\$	22,457,500
2	Operational costs		3,852,200
3	Academic/vocational programs—10.0 FTE positions .		<u>788,000</u>
4	GROSS APPROPRIATION	\$	27,097,700
5	Appropriated from:		
6	Special revenue funds:		
7	Resident stores		58,800
8	State general fund/general purpose	\$	27,038,900
9	CRANE CORRECTIONAL FACILITY-COLDWATER		
10	Average population		350
11	Full-time equated classified positions		201.6
12	Personnel costs—190.6 FTE positions	\$	11,033,100
13	Operational costs		1,599,400
14	Academic/vocational programs—11.0 FTE positions .		<u>800,600</u>
15	GROSS APPROPRIATION	\$	13,433,100
16	Appropriated from:		
17	Special revenue funds:		
18	Resident stores		19,600
19	State general fund/general purpose	\$	13,413,500
20	EGELER CORRECTIONAL FACILITY-JACKSON		
21	Average population		1,005
22	Full-time equated classified positions		281.6
23	Personnel costs—273.6 FTE positions	\$	16,047,200
24	Operational costs		2,054,400
25	Academic/vocational programs—8.0 FTE positions . .		720,100
26	Print shop		282,100
27	Optical lab		<u>51,000</u>
28	GROSS APPROPRIATION	\$	19,154,800

1 Appropriated from:

2 Interdepartmental grant revenues:

3 IDT-optical lab user fees 51,000

4 IDT-print shop user fees 282,100

5 Special revenue funds:

6 Resident stores 38,200

7 State general fund/general purpose \$ 18,783,500

8 HANDLON MICHIGAN TRAINING UNIT-IONIA

9 Average population 1,314

10 Full-time equated classified positions . . . 305.2

11 Personnel costs-278.2 FTE positions \$ 16,064,200

12 Operational costs 3,012,200

13 Academic/vocational programs-27.0 FTE positions . 1,489,900

14 GROSS APPROPRIATION \$ 20,566,300

15 Appropriated from:

16 Special revenue funds:

17 Resident stores 50,000

18 State general fund/general purpose \$ 20,516,300

19 HARRISON REGIONAL CORRECTIONAL FACILITY - ADRIAN

20 Average population 2,146

21 Full-time equated classified positions . . . 556.4

22 Personnel costs-538.4 FTE positions \$ 29,371,100

23 Operational costs 5,699,500

24 Academic/vocational programs-18.0 FTE positions . 1,178,700

25 GROSS APPROPRIATION \$ 36,249,300

26 Appropriated from:

27 Special revenue funds:

28 Resident stores 81,700

1	State general fund/general purpose	\$	36,167,600
2	HURON VALLEY CORRECTIONAL FACILITY-YPSILANTI		
3	Average population		477
4	Full-time equated classified positions		296.8
5	Personnel costs-292.8 FTE positions	\$	16,702,300
6	Operational costs		3,154,800
7	Academic/vocational programs-4.0 FTE positions . .		<u>351,700</u>
8	GROSS APPROPRIATION	\$	20,208,800
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG-department of mental health		500,000
12	Special revenue funds:		
13	Resident stores		27,300
14	State general fund/general purpose	\$	19,681,500
15	IONIA MAXIMUM CORRECTIONAL FACILITY		
16	Average population		666
17	Full-time equated classified positions		351.6
18	Personnel costs-344.6 FTE positions	\$	19,754,500
19	Operational costs		1,946,100
20	Academic/vocational programs-7.0 FTE positions . .		<u>528,400</u>
21	GROSS APPROPRIATION	\$	22,229,000
22	Appropriated from:		
23	Special revenue funds:		
24	Resident stores		5,300
25	State general fund/general purpose	\$	22,223,700
26	IONIA TEMPORARY FACILITY		
27	Average population		960
28	Full-time equated classified positions		219.0

1	Personnel costs-205.5 FTE positions	\$	11,017,100
2	Operational costs		2,555,300
3	Print shop operations		300,000
4	Academic/vocational programs-13.5 FTE positions .		<u>681,700</u>
5	GROSS APPROPRIATION	\$	14,554,100
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDT-print shop user fees		300,000
9	Special revenue funds:		
10	Resident stores		36,500
11	Public works user fees		124,900
12	State general fund/general purpose	\$	14,092,700
13	KINROSS CORRECTIONAL FACILITY-KINCHELOE		
14	Average population	2,175	
15	Full-time equated classified positions . . .	559.3	
16	Personnel costs-534.3 FTE positions	\$	29,262,100
17	Operational costs		6,591,300
18	Academic/vocational programs-25.0 FTE positions .		<u>1,376,400</u>
19	GROSS APPROPRIATION	\$	37,229,800
20	Appropriated from:		
21	Special revenue funds:		
22	Resident stores		82,800
23	Steam heat user fees		35,000
24	State general fund/general purpose	\$	37,112,000
25	LAKELAND CORRECTIONAL FACILITY-COLDWATER		
26	Average population	720	
27	Full-time equated classified positions . . .	202.7	
28	Personnel costs-195.7 FTE positions	\$	10,645,700

1	Operational costs	2,226,900
2	Academic/vocational programs-7.0 FTE positions . .	<u>673,900</u>
3	GROSS APPROPRIATION \$	13,546,500
4	Appropriated from:	
5	Special revenue funds:	
6	Resident stores	27,400
7	State general fund/general purpose \$	13,519,100
8	MACOMB REGIONAL CORRECTIONAL FACILITY - NEW HAVEN	
9	Average population	1,224
10	Full-time equated classified positions . . .	342.0
11	Personnel costs-336.0 FTE positions \$	17,672,600
12	Operational costs	3,239,900
13	Academic/vocational programs-6.0 FTE positions . .	<u>447,500</u>
14	GROSS APPROPRIATION \$	21,360,000
15	Appropriated from:	
16	Special revenue funds:	
17	Resident stores	46,600
18	State general fund/general purpose \$	21,313,400
19	MARQUETTE BRANCH PRISON	
20	Average population	837
21	Full-time equated classified positions . . .	394.8
22	Personnel costs-384.8 FTE positions \$	22,370,700
23	Operational costs	3,153,900
24	Academic/vocational programs-10.0 FTE positions .	<u>769,900</u>
25	GROSS APPROPRIATION \$	26,294,500
26	Appropriated from:	
27	Special revenue funds:	
28	Resident stores	31,800

1	State general fund/general purpose	\$	26,262,700
2	MICHIGAN REFORMATORY-IONIA		
3	Average population		1,260
4	Full-time equated classified positions		383.4
5	Personnel costs-365.4 FTE positions	\$	21,230,400
6	Operational costs		4,752,100
7	Academic/vocational programs-18.0 FTE positions		<u>1,233,600</u>
8	GROSS APPROPRIATION	\$	27,216,100
9	Appropriated from:		
10	Special revenue funds:		
11	Resident stores		47,900
12	State general fund/general purpose	\$	27,168,200
13	MID-MICHIGAN TEMPORARY FACILITY-ST. LOUIS		
14	Average population		960
15	Full-time equated classified positions		226.0
16	Personnel costs-217.0 FTE positions	\$	11,913,100
17	Operational costs		2,656,100
18	Academic/vocational programs-9.0 FTE positions		<u>614,400</u>
19	GROSS APPROPRIATION	\$	15,183,600
20	Appropriated from:		
21	Special revenue funds:		
22	Resident stores		36,500
23	Public works user fees		141,600
24	State general fund/general purpose	\$	15,005,500
25	MOUND REGIONAL CORRECTIONAL FACILITY		
26	Average population		1,056
27	Full-time equated classified positions		346.0
28	Personnel costs-335.0 FTE positions	\$	16,928,300

1	Operational costs	2,461,100
2	Academic/vocational programs-11.0 FTE positions .	<u>598,300</u>
3	GROSS APPROPRIATION \$	19,987,700
4	Appropriated from:	
5	Special revenue funds:	
6	Resident stores	13,200
7	State general fund/general purpose \$	15,374,500
8	MUSKEGON CORRECTIONAL FACILITY	
9	Average population	1,310
10	Full-time equated classified positions . . .	273.3
11	Personnel costs-256.3 FTE positions \$	14,398,600
12	Operational costs	3,480,700
13	Academic/vocational programs-17.0 FTE positions .	<u>1,152,800</u>
14	GROSS APPROPRIATION \$	19,032,100
15	Appropriated from:	
16	Special revenue funds:	
17	Resident stores	49,800
18	State general fund/general purpose \$	18,982,300
19	OAKS MAXIMUM CORRECTIONAL FACILITY - EASTLAKE	
20	Average population	456
21	Full-time equated classified positions . . .	295.0
22	Personnel costs-292.0 FTE positions \$	16,727,600
23	Operational costs	1,958,400
24	Academic/vocational programs-3.0 FTE positions . .	<u>243,200</u>
25	GROSS APPROPRIATION \$	18,929,200
26	Appropriated from:	
27	Special revenue funds:	
28	Resident stores	5,500

1	State general fund/general purpose	\$	18,923,700
2	RIVERSIDE CORRECTIONAL FACILITY-IONIA		
3	Average population		824
4	Full-time equated classified positions . . .		285.6
5	Personnel costs-283.6 FTE positions	\$	16,052,100
6	Operational costs		3,285,700
7	Academic/vocational programs-2.0 FTE positions . .		<u>152,600</u>
8	GROSS APPROPRIATION	\$	19,490,400
9	Appropriated from:		
10	Special revenue funds:		
11	Resident stores		31,400
12	State general fund/general purpose	\$	19,459,000
13	RYAN REGIONAL CORRECTIONAL FACILITY - DETROIT		
14	Average population		1,044
15	Full-time equated classified positions . . .		336.7
16	Personnel costs-326.7 FTE positions	\$	17,456,000
17	Operational costs		2,920,300
18	Academic/vocational programs-10.0 FTE positions .		<u>626,900</u>
19	GROSS APPROPRIATION	\$	21,003,200
20	Appropriated from:		
21	Special revenue funds:		
22	Resident stores		39,700
23	State general fund/general purpose	\$	20,963,500
24	SAGINAW REGIONAL CORRECTIONAL FACILITY - FREELAND		
25	Average population		1,176
26	Full-time equated classified positions . . .		351.0
27	Personnel costs-337.0 FTE positions	\$	17,988,200
28	Operational costs		2,733,500

1	Academic/vocational programs-14.0 FTE positions .		<u>343,800</u>
2	GROSS APPROPRIATION	\$	21,065,500
3	Appropriated from:		
4	Special revenue funds:		
5	Residential stores		44,700
6	State general fund/general purpose	\$	21,020,800
7	SCOTT CORRECTIONAL FACILITY-PLYMOUTH		
8	Average population	762	
9	Full-time equated classified positions . . .	331.5	
10	Personnel costs-314.5 FTE positions	\$	17,403,200
11	Operational costs		2,506,100
12	Academic/vocational programs-17.0 FTE positions .		<u>1,213,000</u>
13	GROSS APPROPRIATION	\$	21,122,300
14	Appropriated from:		
15	Special revenue funds:		
16	Resident stores	\$	29,000
17	State general fund/general purpose	\$	21,093,300
18	STANDISH MAXIMUM CORRECTIONAL FACILITY		
19	Average population	429	
20	Full-time equated classified positions . . .	287.0	
21	Personnel costs-282.0 FTE positions	\$	16,156,200
22	Operational costs		1,693,800
23	Academic/vocational programs-5.0 FTE positions . .		<u>246,300</u>
24	GROSS APPROPRIATION	\$	18,096,300
25	Appropriated from:		
26	Special revenue funds:		
27	Resident stores		5,500
28	State general fund/general purpose	\$	18,090,800

1 STATE PRISON OF SOUTHERN MICHIGAN-JACKSON

2 Average population 3,493

3 Full-time equated classified positions . . . 1,028.5

4 Personnel costs-991.2 FTE positions \$ 56,176,800

5 Operational costs 10,505,300

6 Surplus food distribution-5.0 FTE positions . . . 581,800

7 Academic/vocational programs-32.3 FTE positions . 1,805,200

8 GROSS APPROPRIATION \$ 69,069,100

9 Appropriated from:

10 Interdepartmental grant revenues:

11 IDT-surplus food user fees 360,600

12 Special revenue funds:

13 Resident stores 87,300

14 State general fund/general purpose \$ 68,621,200

15 THUMB REGIONAL CORRECTIONAL FACILITY-LAPEER

16 Average population 954

17 Full-time equated classified positions . . . 278.4

18 Personnel costs-267.4 FTE positions \$ 15,408,900

19 Operational costs 2,672,100

20 Academic/vocational programs-11.0 FTE positions . 565,600

21 GROSS APPROPRIATION \$ 18,646,600

22 Appropriated from:

23 Special revenue funds:

24 Resident stores 36,300

25 State general fund/general purpose \$ 18,610,300

26 WESTERN WAYNE CORRECTIONAL FACILITY-PLYMOUTH

27 Average population 500

28 Full-time equated classified positions . . . 238.4

1	Personnel costs-234.9 FTE positions	\$	13,118,000
2	Operational costs		2,130,000
3	Academic/vocational programs-3.5 FTE positions . .		<u>282,600</u>
4	GROSS APPROPRIATION	\$	15,530,600
5	Appropriated from:		
6	Special revenue funds:		
7	Resident stores		19,000
8	State general fund/general purpose	\$	15,511,600
9	CORRECTION CAMPS PROGRAM		
10	Average population	2,846	
11	Full-time equated classified positions . . .	795.1	
12	Personnel costs-787.1 FTE positions	\$	42,634,500
13	Operational costs		8,696,300
14	Dental lab operations		79,300
15	Academic/vocational programs-8.0 FTE positions . .		<u>599,800</u>
16	GROSS APPROPRIATION	\$	52,009,900
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDT-dental lab user fees		79,300
20	Special revenue funds:		
21	Resident stores		149,200
22	Public works user fees		930,600
23	State general fund/general purpose	\$	50,850,800
24	INMATE HOUSING FUND		
25	Average population	1,646	
26	Full-time equated classified positions . . .	184.0	
27	Inmate housing fund-184.0 FTE positions	\$	20,075,100
28	Average population	1,646	

1	GROSS APPROPRIATION	\$	20,075,100
2	Appropriated from:		
3	Special revenue funds:		
4	Telephone fees and commissions		6,700,000
5	State general fund/general purpose	\$	13,375,100

6 GENERAL SECTIONS

7 Sec. 201. (1) In accordance with the provisions of section 30 of
8 article IX of the state constitution of 1963, total state spending in
9 this bill is \$1,204,321,100.00 and state spending to units of local
10 government is as follows:

11	ADP-Assumption of county probation	\$	413,100
12	Assumption of county probation staff		21,198,200
13	Reimbursement to counties, parole revocation hearings, 14 and court settlements	\$	3,471,000
15	Public service work projects		11,498,600
16	Community corrections grants and assistance		9,580,000
17	Community corrections probation residential services		8,690,000
18	Total	\$	54,850,900

19 (2) When it appears to the director of the department that state
20 spending to local units of government will be less than the amount that
21 was projected to be expended for any quarter, the director shall
22 immediately give notice of the approximate shortfall to the department
23 of management and budget, the senate and house appropriations
24 committees, and the senate and house fiscal agencies.

25 Sec. 202. The appropriations made and the expenditures authorized
26 under this act and the departments, agencies, commissions, boards,
27 offices, and programs for which an appropriation is made under this act
28 are subject to the management and budget act, Act No. 431 of the Public

1 Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
2 Compiled Laws.

3 Sec. 203. As used in this act:

- 4 (a) "ADP" means automated data processing.
- 5 (b) "BOP" means federal bureau of prisons.
- 6 (c) "CCIS" means community corrections information system.
- 7 (d) "DAG" means the United States department of agriculture.
- 8 (e) "DED" or "ED" means the United States department of education.
- 9 (f) "Department" or "DOC" means the department of corrections.
- 10 (g) "DMB" means the department of management and budget.
- 11 (h) "DMH" means the department of mental health.
- 12 (i) "DOJ" means the United States department of justice.
- 13 (j) "ECIA" means the education consolidation and improvement act.
- 14 (k) "FNS" means the food and nutrition service of the United
15 States department of agriculture.
- 16 (l) "FTE" means full-time equated position.
- 17 (m) "HHS" means the United States department of health and human
18 services.
- 19 (n) "IDG" means interdepartmental grant.
- 20 (o) "IDT" means intradepartmental transfers.
- 21 (p) "JPIS" means jail population information system.
- 22 (q) "OCC" means the office of community corrections also known as
23 the office of community alternatives.
- 24 (r) "OESE" means the office of elementary and special education.
- 25 (s) "OVAE" means the office of vocational education.
- 26 (t) "PREP" means the prisoner rehabilitation and education
27 program.
- 28 (u) "SAI" means the special alternative incarceration program.

1 Sec. 204. The amounts appropriated for utilities and that portion
2 of contractual services, supplies, and materials used to pay for
3 utility service to state facilities in section 101 may be expended in a
4 manner consistent with the provisions of section 253 of the management
5 and budget act, Act 431 of the Public Acts of 1984, being section
6 18.1253 of the Michigan Compiled Laws.

7 Sec. 205. The department shall provide monthly expenditure reports
8 by line item to the senate and house appropriations subcommittees on
9 corrections, and the senate and house fiscal agencies, and the
10 department of management and budget. The department shall highlight
11 all initiatives that are being considered to eliminate overexpenditures
12 for those accounts projected to experience a deficit. The monthly
13 expenditure reports shall also provide expenditure detail according to
14 all line items contained in Act 163 of the Public Acts of 1992.

15 Sec. 206. The department may collect funds for compassionate visit
16 cost reimbursement and may accept funds as bequests and donations.
17 Notwithstanding any other section of this act, these funds are
18 appropriated and allotted for expenditure when received.

19 Sec. 207. (1) Beginning October 1, 1994, there shall be a hiring
20 freeze imposed on the state classified civil service. State departments
21 and agencies shall be prohibited from hiring any new full-time state
22 classified civil service employees and prohibited from filling any
23 vacant state classified civil service positions. This hiring freeze
24 does not apply to internal transfers from one position to another
25 within a department or to positions that are funded 80% or more from
26 federal or restricted funds.

27 (2) The director of the department of management and budget shall
28 grant exceptions to the hiring freeze when the director believes that

1 such a hiring freeze will result in rendering a state department or
2 agency unable to deliver basic services. The director of the department
3 of management and budget shall report by the fifteenth of each month to
4 the chairpersons of the senate and house appropriations committees the
5 number of exclusions to the hiring freeze approved during the previous
6 month and the reasons to justify the exclusion.

7 Sec. 208. (1) Pursuant to the provisions of civil service rules
8 and regulations and applicable collective bargaining agreements,
9 individuals seeking employment with the department shall submit to a
10 controlled substance test. The test shall be administered by the
11 department.

12 (2) Individuals seeking employment with the department who refuse
13 to take a controlled substance test or who test positive for the
14 illicit use of a controlled substance on such a test shall be denied
15 employment by the department for a minimum of 1 year.

16 Sec. 209. In addition to the funds appropriated in section 101,
17 there is hereby appropriated such federal, local or private funds as
18 the department may be eligible to receive up to a total of
19 \$3,200,000.00. These funds shall not be available for expenditure
20 unless transferred to a line item in this act in compliance with the
21 applicable provisions of section 393 of the management and budget act,
22 Act 431 of the Public Acts of 1984, being section 18.1393 of the
23 Michigan Compiled Laws.

24 Sec. 210. From the funds appropriated in section 101, the
25 department may make grants in support of the Michigan neighborhood
26 partnership to non-profit organizations for purposes consistent with
27 the purposes of the line-item appropriation from which the grant is
28 made. The total of such grants made by the department may not exceed

1 \$50,000.

2 **EXECUTIVE**

3 Sec. 301. All reports required by this act shall include a brief
4 executive summary of the report.

5 Sec. 302. (1) The department shall report to the senate and house
6 appropriation subcommittees on corrections, the senate and house fiscal
7 agencies, and the department of management and budget by January 1,
8 1995 and July 1, 1995 on the ratio of staff to prisoners for all
9 correctional institutions, and the department's assessment of the level
10 of security and safety based on the staffing level.

11 (2) The department shall report annually on January 1st the ratio
12 of administrative positions to custody staff for all correctional
13 facilities and on the ratio of all department administrative positions
14 to custody staff.

15 Sec. 303. The department shall submit a 3-year prison population
16 projection update by November 1, 1994 to the senate and house
17 appropriations subcommittees on corrections and the senate and house
18 fiscal agencies, and the department of management and budget.

19 Sec. 304. The funding in section 101 for the state/local
20 initiatives program is appropriated to implement state/local initiative
21 legislation when it is enacted into law. Only those funds necessary to
22 implement the legislation shall be spent on the program. Additional
23 funds remaining in the account at the end of the fiscal year shall
24 either be transferred by legislative transfer into other accounts or
25 lapse to the general fund.

26 Sec. 305. Included in the appropriations under section 101 are
27 funds to establish a program to incorporate the state/local initiatives
28 to be developed as part of the state/local partnership as provided by

1 law. The program shall provide funding to local units of government for
2 the diversion of felony offenders from state prisons. State and local
3 administrative costs for the program shall not exceed 5% of total
4 program funding.

5 **ADMINISTRATION AND PROGRAMS**

6 Sec. 401. Money collected for meals served at the corrections
7 training academy to employees not required to eat meals at the academy
8 shall be received in and expended from the corrections training academy
9 account.

10 **CENTRAL SUPPORT ACCOUNTS**

11 Sec. 501. The department may use up to 5% of the amount expended
12 in fiscal year 1995 for worker's compensation for continuation of a
13 disability management project to determine if such a project can pay
14 for itself through savings in worker's compensation costs. The project
15 shall be operated by the department subject to oversight by the risk
16 management division of the department of management and budget in
17 cooperation with the disability management office of the department of
18 civil service. The department shall report on this program annually to
19 the senate and house subcommittees on corrections, the senate and house
20 fiscal agencies, and the department of management and budget.

21 **TRAINING, COMMUNITY SUPPORT, AND SUBSTANCE ABUSE PROGRAMS**

22 Sec. 601. The department shall review its policy directive PD-
23 DWA-04.03 to determine the necessity of 40 hours required training.
24 The department is to explore alternatives to the current training
25 required for non-custody staff in order to reduce the current 40 hour
26 requirement. A report of findings shall be submitted by April 1, 1995
27 to the senate and house appropriations subcommittees on corrections,
28 the senate and house fiscal agencies and the department of management

1 and budget.

2 **FIELD OPERATIONS**

3 Sec. 701. The department shall report annually on April 1st to the
4 senate and house appropriations subcommittees on corrections, the
5 senate and house fiscal agencies, and department of management and
6 budget on the technical rule violator program. The reports shall
7 contain monthly program data on new participants, end-of-month
8 populations, offense category and sentencing guidelines score of
9 program participants, and the violation and length of sentence of
10 program participants resulting in technical rule violator center
11 placement. An analysis of the cost effectiveness of the program,
12 including recidivism and returns to prison statistics shall also be
13 included.

14 Sec. 702. The department shall develop guidelines for all probation
15 personnel who are responsible for making sentencing recommendations for
16 convicted felons. For a sentence recommendation in a presentence
17 investigation report under section 14 of chapter XI of the code of
18 criminal procedure, Act No. 175 of the Public Acts of 1927, being
19 section 771.14 of the Michigan Compiled Laws, the guidelines shall
20 require probation staff to recommend a sentence other than prison for
21 short-term nonviolent offenses and should recommend prison sentences
22 only when required by law or when no alternative community sentence
23 will provide public safety, pursuant to OP BFS 71.01. Probation staff
24 shall review all options for alternatives to incarceration and
25 recommend non-prison sentences for all nonviolent offenders, excluding
26 sentences for which there is a mandatory prison sentence. If the
27 probation staff deviates from these guidelines, reasons for the
28 deviation shall be attached to the recommended prison sentence and

1 included with the presentence investigation report.

2 Sec. 703. The department shall report annually on April 1st to the
3 senate and house appropriations subcommittees on corrections, the
4 senate and house fiscal agencies, and department of management and
5 budget on the probation detention center program. The reports shall
6 contain monthly program data on new participants, end of month
7 populations, original offense category, and average length of stay in
8 the center of program participants. An analysis of the cost
9 effectiveness of the program, including recidivism and returns to
10 prison statistics shall also be included.

11 Sec. 704. A parole board member or a person on a parole board
12 member's direct staff shall not accept employment or consult with a law
13 firm that practices criminal defense law until the expiration of 1 year
14 after he or she is no longer a parole board member or on a parole board
15 member's direct staff.

16 Sec. 705. The appropriation in section 101 for field operations
17 parolee loans shall be operated through a revolving fund established by
18 the department in accordance with department of management and budget
19 act 431 of 1984. There shall be a sum appropriated to this fund for
20 FY95 only of \$204,400. Subsequent years funding shall be solely
21 through the collection of outstanding previous loans, including funds
22 collected by the Department of Treasury and recoveries from prisoner
23 accounts.

24 Sec. 706. There shall be created within field operations a
25 revolving fund in accordance with department of management and budget
26 act 431 of 1984. The fund shall receive and expend funds in accordance
27 with MCLA 791.225a (Public Act 184 of 1993).

28 **COMMUNITY PLACEMENT**

1 Sec. 801. (1) All community placement prisoners, probationers, and
2 parolees involved with the electronic tether program shall reimburse
3 the department for all costs associated with their participation in the
4 program. The department shall require community service work
5 reimbursement as a means of payment for those able-bodied individuals
6 unable to pay for the cost of the equipment.

7 (2) Program participant contributions and local-community-tether
8 program reimbursement for the electronic tether program appropriated in
9 section 101 are related to program expenditures and may be used to
10 offset expenditures for this purpose.

11 (3) Included in the appropriation in section 101 is adequate
12 funding to implement the community-tether program to be administered by
13 the department. The community-tether program is intended to provide
14 sentencing judges and county sheriffs in coordination with local
15 community corrections boards access to the state's electronic tether
16 program based on a 2-tier reimbursement schedule. The state will for
17 \$5.30 per diem provide counties with the tether equipment, replacement
18 parts, administrative oversight of the equipment's operation,
19 notification of violators, and periodic reports regarding county
20 program participants. Under the \$5.30 per diem option, counties are
21 responsible for tether equipment installation and service, and
22 apprehension of program violators. For \$7.50 per diem the state will
23 provide the equipment, staff to install and service the equipment,
24 administrative oversight staff, periodic reports regarding county
25 program participants, and notification of program violators. County
26 officials shall be responsible for the coordination and apprehension of
27 program violators. The OCC shall assist in determining the appropriate
28 distribution of the tether units throughout the state based on analysis

1 of community demand through community comprehensive plans and OCC data
2 analysis and communicate this information to the department for
3 implementation. County officials are responsible for collecting per
4 diem fees from community tether program offenders if a per diem fee is
5 initiated by the county programs. Any county with tether charges
6 outstanding over 60 days shall be considered in violation of the
7 community-tether program agreement and lose access to the program.

8 (4) The department shall report annually, on April 1st to the
9 senate and house appropriations subcommittees on corrections, the
10 senate and house fiscal agencies, and to department of management and
11 budget on the electronic tether program. The reports shall contain
12 monthly data on new participants, end-of-the-month populations,
13 participant revenue contributions, average per diems and violation
14 statistics, including returns to prison.

15 Sec. 802. The department shall submit a quarterly report to the
16 senate and house appropriations subcommittees on corrections, the
17 senate and house fiscal agencies, and department of management and
18 budget identifying all community residential centers, including state
19 owned and contracted facilities. The report shall include, but not be
20 limited to, the number of prisoner beds, the number of probation beds,
21 average bed utilization, total budget detail by revenue and expense
22 category, average cost per prisoner, a summary of all programs, and the
23 number of prisoners and probationers participating in the programs
24 separately noted as well as any associated departmental expenditures
25 and/or contract provisions.

26 Sec. 803. (1) Resident contribution revenues appropriated to the
27 department in section 101 are related to community residential centers
28 and may be used to offset expenditures for these purposes in year-end

1 account closing.

2 (2) The department shall make every effort to ensure that all
3 community-placement prisoners who have the financial resources shall
4 reimburse the department. The department shall develop a community
5 service work reimbursement schedule which may be substituted at the
6 department's discretion as a means of payment for those individuals
7 unable to pay.

8 Sec. 804. It is the department's intent to avoid locating a new
9 community corrections center in a residential neighborhood unless the
10 location of the proposed community correction center has the support of
11 the local unit of government in whose jurisdiction the community
12 correction center is proposed to be located. If the local unit of
13 government does not give its support for that location, the local unit
14 of government within 60 days shall provide an alternative site for the
15 proposed community correction center within the local governmental
16 unit's jurisdiction that is acceptable to the department.

17 **SPECIAL ALTERNATIVE INCARCERATION PROGRAM**

18 Sec. 901. The department shall report annually to the senate and
19 house appropriations subcommittees on corrections, the senate and house
20 fiscal agencies, and the department of management and budget on the SAI
21 program. The report shall contain program population data on new
22 participants, current enrollment, termination analysis, program
23 participation by county, felony offense committed by probationer, and
24 race and age distribution. The report shall provide a comparison with
25 statistics from the previous year.

26 Sec. 902. Agencies that benefit from public works performed by
27 special alternative incarceration program offenders shall be charged at
28 the same rate as is charged by the department for public works

1 performed by prisoners. Funds collected shall be placed in the account,
2 from which expenditures for the program are paid.

3 OFFICE OF COMMUNITY CORRECTIONS

4 Sec. 1001. The office of community corrections shall provide and
5 coordinate the delivery of programs and services to communities to
6 assist felony offenders, probationers, and parolees, with the
7 successful reintegration into their communities. Programs and services
8 to be offered shall include, but not be limited to, new program startu
9 funding, program funding for those programs delivering services to
10 geographic areas identified by the office of community corrections as
11 having a shortage of available services, technical assistance, referral
12 services for education, employment services, and substance abuse and
13 family counseling.

14 Sec. 1002. (1) Included in the appropriation in section 101, OCC
15 community corrections comprehensive plans and services, is
16 \$9,230,000.00 for the development and implementation of programs
17 designed to achieve the following objectives:

18 (a) Diversion of felony offenders from state prisons.

19 (b) Diversion of offenders from county jails.

20 (c) Reduction of crime and recidivism through the delivery of
21 effective state and community-based programs.

22 (2) The OCC shall coordinate with community corrections boards and
23 the department for available services including, but not limited to,
24 education, employment, mental health, and substance abuse, to implement
25 a cost-effective comprehensive community corrections program for
26 offenders.

27 (3) In the appropriation in subsection (1) for the OCC, community
28 corrections comprehensive plans and services, not less than

1 \$1,000,000.00 shall be for community-based alcohol and drug counseling,
2 treatment, and employment assistance programs. The OCC shall encourage
3 local community corrections boards to coordinate with available
4 existing services to implement a targeted program for offenders with
5 substance abuse-related violations.

6 Sec. 1003. (1) As part of the biannual report required under
7 section 12(2) of the community corrections act, Act No. 511 of the
8 Public Acts of 1988, being section 791.412 of the Michigan Compiled
9 Laws, the OCC shall submit to the senate and house appropriations
10 subcommittees on corrections, the senate and house fiscal agencies, and
11 the department of management and budget the following information for
12 each county and counties consolidated for community corrections
13 comprehensive plans:

14 (a) Technical assistance funding and a summary of the purpose of
15 funding.

16 (b) Community corrections comprehensive plans and services
17 funding, the number of jail and prison diversions contracted for, and
18 the number of diversions accomplished from jail and prison.

19 (c) Federal substance abuse funding offenders contracted for, the
20 number served, the number of offenders successfully completing the
21 program, and a summary of the program activity.

22 (d) Status of the JPIS and CCIS information systems.

23 (e) Data on probation residential centers, including participant
24 data, participant sentencing guideline scores, program expenditures,
25 average length of stay, and bed utilization data.

26 (2) The report required under subsection (1) shall include the
27 total funding allocated, program expenditures, required program data,
28 and year-to-date totals.

1 Sec. 1004. (1) Included in the appropriation in section 101 is
2 funding for the JPIS and CCIS data base. The OCC shall identify and
3 coordinate information with the department regarding the availability
4 of and the demand for community corrections programs, jail-based
5 community corrections programs, and basic state required jail data.

6 (2) The office of community corrections shall be responsible for
7 the collection, analysis, and reporting of state required jail data.
8 Responsibility for the administration of the project remains with the
9 OCC.

10 (3) As a prerequisite to participation in the programs and
11 services offered through the office of community corrections, counties
12 shall provide basic jail data to the office of community corrections.

13 Sec. 1005. The OCC shall require probation residential centers to
14 make appropriate referrals of probationers to local employment skill
15 development, placement, and substance abuse programs and other services
16 funded through the local boards and the department.

17 **CONSENT DECREES**

18 Sec. 1101. Expenditures from the funds appropriated in section 101
19 for the federal court consent decree and the Hadix court consent decree
20 shall be made by administrative transfer to separate accounts created
21 for the purpose of separately identifying costs associated with each
22 consent decree.

23 Sec. 1102. In addition to funding shown in section 101, an amount
24 up to \$17,414,000 is hereby appropriated to fund additional acute and
25 residential mental health beds as may be required in the DOJ consent
26 decree.

27 **INSTITUTIONAL OPERATIONS**

28 Sec. 1201. Funds collected by institutions from public agencies

1 for public works performed by prisoners shall be placed in the
2 respective institution's accounts from which the expenditures for the
3 program are paid.

4 Sec. 1202. (1) Included in the appropriation in section 101 is
5 funding for the prisoner rehabilitation and education program, a
6 contractual program to provide postsecondary education for offenders in
7 selected state correctional facilities. The program shall provide
8 education programs leading to both 1-year vocational education
9 certificates and 2-year associate degrees in majors that provide future
10 employment potential based on Michigan employment security commission
11 analysis. Participation in this program shall be open to both 2-year
12 and 4-year public and private educational institutions that are
13 qualified to deliver the educational programming requested by the
14 department at each of the identified state correctional facilities. For
15 a college or university to receive PREP funds, the college or
16 university shall ensure that each student apply for a federal pell
17 grant and maintain sufficient academic standing to qualify for
18 eligibility for a pell grant. The PREP program shall reimburse colleges
19 for the following costs, not to exceed \$4.00 per student contact hour,
20 less any federal pell grant revenues received by the students eligible
21 to receive pell grants:

22 (a) Direct instructional expenses.

23 (b) Necessary books and supplies.

24 (c) Academic counseling.

25 (d) Registration costs.

26 (e) Academic testing.

27 (f) Indirect costs directly associated with each program not to
28 exceed 15% of the total program funds received by each college.

1 (2) Reimbursement shall be limited to not more than 19.5 contact
2 hours per semester credit hour, the state average for student contact
3 hours per semester student credit hour for FY91-92.

4 (3) To the extent that colleges document costs of up to \$4.00 per
5 student contact hour according to the requirements of subsection (1),
6 it is the legislature's intent that the department reimburse colleges
7 and universities that maximum allowable amount.

8 (4) The department shall report annually on April 1st, on the PREP
9 program to the senate and house appropriations subcommittees on
10 corrections and the senate and house fiscal agencies and the department
11 of management and budget. Detailed information summarizing each 2-year
12 and 4-year postsecondary educational program, including the capacity of
13 each course, the number of students graduating from each postsecondary
14 degree course, average class hours attended per student, the number of
15 students not completing each course and an explanation of why the
16 student did not complete the course, the number of students awarded a
17 degree or certificate for course work completed, the actual cost per
18 scheduled class hour, and the cost per hour in attendance shall be made
19 available to the senate and house appropriations subcommittees on
20 corrections and the senate and house fiscal agencies upon request.

21 (5) The department shall submit to the senate and house
22 appropriations subcommittees on corrections and the senate and house
23 fiscal agencies the department's planned allocation of the funds from
24 the PREP account for fiscal year 1994-95 not later than November 1,
25 1994.

26 Sec. 1203. The department shall report annually no later than
27 April 1st to the senate and house appropriations subcommittees on
28 corrections, the senate and house fiscal agencies, and department of

1 management and budget on the number of prisoners who enroll in but do
2 not complete course work through the academic/vocational program.

3 Sec. 1204. Funds collected by institutions for meals served at the
4 institution to institution employees not required to eat meals at the
5 institution shall be placed in the respective institution food account.

6 Sec. 1205. Funds collected for meals served from the
7 academic/vocational food technology programs shall be placed in the
8 respective institution academic/vocational account.

9 Sec. 1206. The appropriation in section 101 for central region
10 food service operations shall be operated through a revolving fund
11 established by the department in accordance with department of
12 management and budget act 431 of 1984.

13 Sec. 1207. Included in section 101 is a reduction of \$725,000 in
14 GF/GP support for the resident stores operations within the department.
15 Elimination of all GF/GP support is intended by FY98, making these
16 operations completely self-sufficient.

17 **INMATE HOUSING FUND**

18 Sec. 1301. (1) The inmate housing fund shall be used for the
19 custody, treatment, clinical, and administrative costs associated with
20 the housing of prisoners other than those specifically budgeted for
21 elsewhere in this act. Expenditures from the inmate housing fund shall
22 be made by administrative transfer to existing accounts or to separate
23 accounts created to separately identify costs for specific purposes.

24 (2) Quarterly reports on all expenditures from the inmate housing
25 fund shall be submitted by the department to the department of
26 management and budget, the senate and house appropriations
27 subcommittees on corrections, and the senate and house fiscal agencies.

28 Sec. 1302. (1) The department shall administer a county jail

1 reimbursement program from the funds appropriated in section 101 for
2 the inmate housing fund.

3 (2) The county jail reimbursement program shall reimburse counties
4 for housing convicted felons who would otherwise have been sentenced to
5 a state prison term with a minimum-minimum state felony sentencing
6 guidelines score of 12 months or more or who were convicted of a
7 violation of section 625(1) of the Michigan vehicle code, Act No. 300
8 of the Public Acts of 1949, being section 257.625 of the Michigan
9 Compiled Laws, that is punishable under section 625(6)(d) of that act,
10 or who were sentenced under sections 10, 11, 12, or 13 of chapter IX of
11 the code of criminal procedure, Act No. 175 of the Public Acts of 1927,
12 being sections 769.10, 769.11, 769.12, and 769.13 of the Michigan
13 Compiled Laws. The provisions of this subsection shall be superseded by
14 the provisions of the state/local partnership legislation pertaining to
15 the county jail reimbursement program on the effective date of those
16 state/local partnership provisions.

17 (3) The county jail reimbursement program shall reimburse counties
18 for housing parole violators and offenders being returned by the
19 department from community placement to institutional status and for
20 prisoners who volunteer for placement in a county jail.

21 (4) State reimbursement under the provisions of this section shall
22 be for prisoner housing and custody expenses in the amount of \$35.00
23 per diem per diverted offender.