



HOUSE BILL No. 5262

EXECUTIVE BUDGET BILL

December 23, 1993, Introduced by Reps. Richard A. Young, Middleton, McBryde, Walberg, Stille, Gilmer, Allen and Bobier and referred to the Committee on Appropriations.

A bill to make appropriations for the department of military affairs for the fiscal year ending September 30, 1995; to provide for the expenditure of the appropriations; to provide for certain duties of the department of military affairs, other state agencies, and local units of government; and to provide for the preparation of certain reports.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of military
2 affairs, for the fiscal year ending September 30, 1995, from the funds
3 identified as follows:

4 DEPARTMENT OF MILITARY AFFAIRS

1 APPROPRIATIONS SUMMARY:

2	Full-time equated unclassified positions . . .	7.0	
3	Full-time equated classified positions . .	1,111.0	
4	GROSS APPROPRIATION	\$	80,681,700
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION	\$	80,681,700
8	Federal revenues:		
9	Total federal revenues		30,706,100
10	Special revenue funds:		
11	Total local revenues		0
12	Total private revenues		150,000
13	Total other state restricted revenues		13,886,700
14	State general fund/general purpose	\$	35,938,900
15	HEADQUARTERS AND ARMORIES		
16	Full-time equated unclassified positions . . .	7.0	
17	Full-time equated classified positions . . .	111.0	
18	Headquarters and armories- 111.0 FTE positions . .	\$	7,433,000
19	Director		105,400
20	Unclassified military personnel		411,700
21	Military appeals tribunal		900
22	Michigan emergency volunteers		5,000
23	State active duty		55,000
24	Federal initiatives		<u>200,000</u>
25	GROSS APPROPRIATION	\$	8,211,000
26	Appropriated from:		
27	Federal revenues:		
28	DOD-national guard bureau		1,536,800
29	Special revenue funds:		

1	Armory rentals	350,000
2	Mackinac bridge authority	35,000
3	State general fund/general purpose	\$ 6,289,200
4	MILITARY TRAINING SITES AND SUPPORT FACILITIES	
5	Full-time equated classified positions 256.0	
6	Military training sites and support facilities-256.0	
7	FTE positions	\$ 10,079,200
8	Federal initiatives	200,000
9	Military training sites and support facilities test	
10	projects	<u>100,000</u>
11	GROSS APPROPRIATION	\$ 10,379,200
12	Appropriated from:	
13	Federal revenues:	
14	DOD-national guard bureau	9,178,500
15	Special revenue funds:	
16	Test project fees	100,000
17	State general fund/general purpose	\$ 1,100,700
18	DEPARTMENTWIDE APPROPRIATIONS	
19	Departmentwide accounts	\$ 7,293,600
20	Special maintenance-state	436,200
21	Special maintenance-federal	2,302,000
22	Equipment safety training	59,800
23	Military contingency fund	100
24	Military retirement	2,166,200
25	Counter narcotic operations	50,000
26	Starbase grant	<u>500,000</u>
27	GROSS APPROPRIATION	\$ 12,807,900
28	Appropriated from:	
29	Federal revenues:	

1	Other federal funds		7,358,900
2	DOJ-drug enforcement agency		50,000
3	State general fund/general purpose	\$	5,399,000
4	VETERANS SERVICE ORGANIZATIONS		
5	American legion	\$	656,500
6	Disabled American veterans		596,100
7	Marine corps veterans		273,800
8	American veterans of world war II and Korea		378,300
9	Veterans of foreign wars		721,100
10	Michigan paralyzed veterans of America		134,900
11	Purple heart		128,400
12	Veterans of world war I		100
13	Polish legion of American veterans		33,700
14	Jewish veterans of America		33,700
15	State of Michigan council Vietnam veterans of		
16	Michigan		45,000
17	Catholic war veterans		<u>10,800</u>
18	GROSS APPROPRIATION	\$	3,012,400
19	Appropriated from:		
20	State general fund/general purpose	\$	3,012,400
21	GRAND RAPIDS VETERANS' FACILITY		
22	Full-time equated classified positions	569.0	
23	Grand Rapids veterans' facility- 569.0 FTE		
24	positions	\$	34,017,000
25	Board of managers		<u>100,000</u>
26	GROSS APPROPRIATION	\$	34,117,000
27	Appropriated from:		
28	Federal revenues:		
29	HHS-HCFA, medicare, title XVIII	\$	113,700

1	HHS-HCFA, medicaid, title XIX	2,300,000
2	VA-DMS, multiple grants	5,965,500
3	Special revenue funds:	
4	Private-veterans facility post and posthumous	
5	funds	100,000
6	Income and assessments	10,041,100
7	State general fund/general purpose \$	15,596,700
8	D.J. JACOBETTI VETERANS' FACILITY	
9	Full-time equated classified positions 175.0	
10	D.J. Jacobetti veterans' facility-175.0 FTE	
11	positions \$	12,104,200
12	Board of managers	<u>50,000</u>
13	GROSS APPROPRIATION \$	12,154,200
14	Appropriated from:	
15	Federal revenues:	
16	HHS-HCFA, medicare, title XVIII	172,200
17	HHS-HCFA, medicaid, title XIX	2,100,000
18	VA-DMS, multiple grants	1,930,500
19	Special revenue funds:	
20	Private-veterans facility post and posthumous	
21	funds	50,000
22	Income and assessments	3,360,600
23	State general fund/general purpose \$	4,540,900

24 GENERAL SECTIONS

25 Sec. 201. (1) In accordance with the provisions of section 30 of
 26 article IX of the state constitution of 1963, total state spending in
 27 this bill is \$49,825,600.00 and state spending to units of local
 28 government is as follows:

29 Department of Military Affairs

1	Payments in lieu of taxes	\$	67,500
2	Total	\$	67,500

3 (2) When it appears to the director of the department that state
4 spending to local units of government will be less than the amount that
5 was projected to be expended for any quarter, the director shall
6 immediately give notice of the approximate shortfall to the department
7 of management and budget, the senate and house appropriations
8 committees, and the senate and house fiscal agencies.

9 Sec. 202. The appropriations made and the expenditures authorized
10 under this act and the departments, agencies, commissions, boards,
11 offices, and programs for which an appropriation is made under this act
12 are subject to the management and budget act, Act No. 431 of the Public
13 Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
14 Compiled Laws.

15 Sec. 203. As used in this act:

16 (a) "IDG" means interdepartmental grant.

17 (b) "IDT" means intradepartmental transfer.

18 (c) "DOD" means the United States department of defense.

19 (d) "FTE" means full-time equated.

20 Sec. 204. The amounts appropriated for utilities and that portion
21 of contractual services, supplies, and materials used to pay for
22 utility service to state facilities in section 101 may be expended in a
23 manner consistent with the provisions of section 253 of the management
24 and budget act, Act 431 of the Public Acts of 1984, being section
25 18.1253 of the Michigan Compiled Laws.

26 Sec. 205. (1) Pursuant to the department of military affairs
27 provisions of civil service rules and regulations and applicable
28 collective bargaining agreements, individuals seeking employment with
29 the department shall submit to a controlled substance test administered

1 by the department.

2 (2) Individuals seeking employment with the department of military
3 affairs who refuse to take a controlled substance test or who test
4 positive for the illicit use of a controlled substance on such a test
5 shall be denied employment by the department for a minimum of 1 year.

6 Sec. 206. (1) Beginning October 1, 1994, there shall be a hiring
7 freeze imposed on the state classified civil service. State departments
8 and agencies shall be prohibited from hiring any new full-time state
9 classified civil service employees and prohibited from filling any
10 vacant state classified civil service positions. This hiring freeze
11 does not apply to internal transfers from one position to another
12 within a department or to positions that are funded 80% or more from
13 federal or restricted funds.

14 (2) The director of the department of management and budget shall
15 grant exceptions to this hiring freeze when the director believes that
16 such a hiring freeze will result in rendering a state department or
17 agency unable to deliver basic services. The director of the department
18 of management and budget shall report by the fifteenth of each month to
19 the chairpersons of the senate and house appropriations committees the
20 number of exclusions to the hiring freeze approved during the previous
21 month and the reasons to justify the exclusion.

22 Sec 207. In addition to the funds appropriated in section 101,
23 there is hereby appropriated such federal, local or private funds as
24 the department may be eligible to receive up to a total of \$2,000,000.
25 These funds shall not be available for expenditure unless transferred
26 to a line item in this act in compliance with the applicable provisions
27 of section 393 of the management and budget act, Act 431 of the Public
28 Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

29 Sec. 208. From the funds appropriated in section 101, the

1 department may make grants in support of the Michigan neighborhood
2 partnership to non-profit organizations for purposes consistent with
3 the purposes of the line-item appropriation from which the grant is
4 made. The total of such grants made by the department may not exceed
5 \$50,000.

6 **DEPARTMENTWIDE APPROPRIATIONS**

7 Sec. 301. Funds appropriated in section 101 for the military duty
8 contingency fund shall be used to fund nonfederally supported missions
9 of the national guard when called to state duty.

10 Sec. 302. The Michigan veterans' memorial park commission may
11 receive and expend gifts, contributions, and bequests from any person,
12 public or private corporation, organization, foundation, governmental
13 entity, or any other source for the purpose of establishing a veterans'
14 memorial park as described in Executive Order No. 1992-12. Money
15 contributed to the Michigan veterans' memorial park commission shall be
16 deposited in the state treasury through the department of military
17 affairs and shall be available for expenditure. Project costs hereby
18 authorized shall not exceed the gifts, contributions, and bequests
19 received. Money under this section and any specific work orders or
20 projects adopted by the Michigan veterans' memorial park commission in
21 accordance with section 451(4) of the management and budget act, Act
22 No. 431 of the Public Acts of 1984, being section 18.1451 of the
23 Michigan Compiled Laws, shall not lapse at the end of this fiscal year
24 but shall be available for expenditure until September 30, 1996.
25 Expenditures shall be in accordance with methods and procedures
26 approved by the Michigan veterans' memorial park commission, the
27 department of military affairs, and appropriate state agencies.

28 Sec. 303. Funds available from the Michigan national guard armory
29 construction fund created in section 382a of the Michigan military act,

1 Act No. 150 of the Public Acts of 1967, being section 32.782a of the
2 Michigan Compiled Laws, are hereby appropriated for expenditure for the
3 purposes specified in section 382a of Act No. 150 of the Public Acts of
4 1967.

5 **VETERANS SERVICE ORGANIZATIONS**

6 Sec. 401. (1) The amount appropriated in section 101 for grants to
7 veterans service organizations shall be used only for salaries, wages,
8 related personnel costs, training, and equipment for accredited veteran
9 service advocacy officers and necessary support and managerial staff.
10 Training shall be provided for service advocacy officers and shall be
11 conducted by accredited advocacy officers.

12 (2) To receive a grant from the funds appropriated in section 101,
13 a veterans service organization shall meet the following eligibility
14 requirements:

15 (a) Be congressionally chartered by the United States congress.

16 (b) Be an active participating member of the Michigan veterans
17 organizations' rehabilitation and veterans service committee and abide
18 by its rules, guidelines, and programs.

19 (c) Demonstrate the receipt of monetary or service support from
20 its own organization.

21 (d) Comply with the department of military affairs' and
22 legislature's requirements of accounting audits, service work activity,
23 accounting of recoveries, listing of volunteer hours, budget requests,
24 and other requirements specified in subsection (3).

25 (e) For a veterans service organization founded after September
26 30, 1989, be in operation and providing service to Michigan veterans
27 for not less than 2 years prior to receiving an initial state grant.
28 During this 2-year period of time, the organization shall file a
29 listing of service work activity and an accounting of recoveries with

1 the department of military affairs, senate and house fiscal agencies,
2 and the senate and house subcommittees on military affairs on forms as
3 described by the department.

4 (3) A veterans service organization receiving a grant from the
5 funds appropriated in section 101 shall file with the department of
6 military affairs a certified accounting of its expenditures within 120
7 days after the organization's fiscal year end. Each organization shall
8 provide a detailed budget request for the fiscal year ending September
9 30, 1995 to the department by November 15, 1994 within the format as
10 described by the department to be used in the development of the budget
11 ending September 30, 1995. Each organization shall provide 5 copies of
12 a listing of all service activity, an accounting of recoveries, and a
13 listing of volunteer hours for the fiscal year ending September 30,
14 1994 to the department by January 31, 1995. A veterans service
15 organization receiving a grant from the funds appropriated in section
16 101 shall use the forms recommended by the Michigan veterans
17 organizations' rehabilitation and veterans service committee for filing
18 reports required by this act. The department shall forward information
19 required under this section to the senate and house fiscal agencies and
20 to the senate and house appropriations subcommittees on military
21 affairs.

22 Sec. 402. It is the intent of the legislature that funds
23 appropriated in section 101 for veterans service organizations shall
24 include funding to provide services to veterans of World War I.

25 **GRAND RAPIDS VETERANS' FACILITY**

26 Sec. 501. The funds appropriated in section 101 for the board of
27 managers may be expended for facility improvements, the purchase and
28 repair of equipment and furnishings, member services, and other
29 purposes that benefit the Grand Rapids veterans' facility.

1 **D. J. JACOBETTI VETERANS' FACILITY**

2 Sec. 601. The funds appropriated in section 101 for the board of
3 managers may be expended for facility improvements, the purchase and
4 repair of equipment and furnishings, member services, and other
5 purposes that benefit the D. J. Jacobetti veterans' facility.