



HOUSE BILL No. 5263

EXECUTIVE BUDGET BILL

December 23, 1993, Introduced by Reps. Allen, Bobier, Middleton, Stille and Gilmer and referred to the Committee on Appropriations.

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 1995; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state departments and officers, institutions, and agencies; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

The People of the State of Michigan enact:

1 Sec. 100. There is appropriated for the department of natural
2 resources for the fiscal year ending September 30, 1995, from the
3 funds identified as follows:

1 DEPARTMENT OF NATURAL RESOURCES

2 APPROPRIATIONS SUMMARY:

3 Full-time equated unclassified positions . . 5.0
 4 Full-time equated classified positions . 3,816.7
 5 GROSS APPROPRIATION \$ 348,465,600

6 Interdepartmental grant revenues:

7 Total interdepartmental grants and
 8 intradepartmental transfers 3,811,400
 9 ADJUSTED GROSS APPROPRIATION \$ 344,654,200

10 Federal revenues:

11 Total federal revenues 73,855,500

12 Special revenue funds:

13 Total local revenues 622,800
 14 Total private revenues 575,600
 15 Total other state restricted revenues 170,662,700
 16 State general fund/general purpose \$ 98,937,600

17 Sec. 101 There is hereby appropriated for this fiscal year ending
 18 September 30, 1995, from the following funds:

19 DEPARTMENT OF NATURAL RESOURCES - OPERATIONS

20 APPROPRIATIONS SUMMARY:

21 Full-time equated unclassified positions . . 5.0
 22 Full-time equated classified positions . 3,695.2
 23 GROSS APPROPRIATION \$ 339,982,000

24 Interdepartmental grant revenues:

25 Total interdepartmental grants and
 26 intradepartmental transfers 3,811,400
 27 ADJUSTED GROSS APPROPRIATION \$ 336,170,600

28 Federal revenues:

1	Total federal revenues	73,855,500
2	Special revenue funds:	
3	Total local revenues	622,800
4	Total private revenues	575,600
5	Total other state restricted revenues	162,179,100
6	State general fund/general purpose \$	98,937,600
7	EXECUTIVE	
8	Full-time equated unclassified positions . . . 5.0	
9	Full-time equated classified positions . . . 35.0	
10	Commission (including travel expense-per diem) . \$	66,600
11	Director	87,300
12	Unclassified salaries	277,200
13	Equal employment opportunity office-	
14	4.0 FTE positions	205,900
15	Executive direction-18.0 FTE positions	1,264,100
16	Natural resources magazine-1.0 FTE position . . .	50,800
17	Office of the Great Lakes-7.0 FTE positions . . .	485,500
18	Center for environmental excellence-	
19	5.0 FTE positions	<u>411,900</u>
20	GROSS APPROPRIATION \$	2,849,300
21	Appropriated from:	
22	Federal revenues:	
23	EPA, multiple grants	642,300
24	Special revenue funds:	
25	Game and fish protection fund	335,000
26	Great Lakes protection fund	100,600
27	Environmental response fund	38,600
28	Marine safety fund	19,300

1	Michigan state waterways fund	94,600
2	Natural resources magazine fund	50,800
3	Oil and gas privilege fee revenue	86,600
4	Park fee and concession revenue	85,500
5	Settlement funds	288,900
6	State general fund/general purpose \$	1,107,100
7	ADMINISTRATIVE SUPPORT	
8	Full-time equated classified positions . . . 332.5	
9	Administrative services-68.5 FTE positions . . . \$	6,118,400
10	Internal audit-3.0 FTE positions	143,700
11	Field programs administrative & clerical	
12	support-160.8 FTE positions	8,770,600
13	Automated data processing-55.4 FTE positions . .	5,636,500
14	Personnel-24.8 FTE positions	1,425,900
15	Permit coordinator-2.0 FTE positions	176,600
16	Office of litigation and program services-	
17	12.0 FTE positions	861,400
18	Administrative hearings-6.0 FTE positions . . .	<u>428,100</u>
19	GROSS APPROPRIATION \$	23,561,200
20	Appropriated from:	
21	Federal revenues:	
22	DOI-FWS, multiple grants	57,000
23	EPA, multiple grants	405,600
24	EPA, LUST trust	131,700
25	EPA, superfund	37,200
26	Special revenue funds:	
27	Environmental response fund	71,100
28	Forest management fund	41,000

1	Game and fish protection fund	3,390,000
2	Land and water permit fees	679,600
3	Hunting and fishing license sales revenue . . .	1,342,200
4	Marine safety fund	259,200
5	Michigan natural resources trust fund	525,500
6	Michigan state waterways fund	486,900
7	Michigan underground storage tank	
8	financial assurance fund	205,600
9	Off road vehicle trail improvement fund	36,100
10	Oil and gas privilege fee revenue	965,400
11	Park fee and concession revenue	26,000
12	State park improvement fund	16,200
13	Scrap tire regulatory fund	112,400
14	Settlement funds	254,500
15	Snowmobile registration fee revenue	14,700
16	State general fund/general purpose	\$ 14,503,300
17	DEPARTMENTAL OPERATION SUPPORT	
18	Building occupancy charges	\$ 2,129,300
19	Rent-privately owned property	3,360,700
20	Gifts and bequests	200,000
21	Publications	<u>200,000</u>
22	GROSS APPROPRIATION	\$ 5,890,000
23	Appropriated from:	
24	Special revenue funds:	
25	Private-gift revenues	200,000
26	Permanent emissions fees	109,800
27	Environmental response fund	278,500
28	Forest management fund	155,000

1	Game and fish protection fund	403,400
2	Land sale revenue	26,000
3	Land and water management permit	28,300
4	Mackinac Island state park fund	24,100
5	Marine safety fund	20,900
6	Michigan state waterways fund	159,200
7	Natural resources trust fund	6,500
8	Oil and gas privilege fee revenue	249,700
9	Publication revenue	200,000
10	Snowmobile trail improvement fund	10,500
11	State general fund/general purpose \$	4,018,100
12	WILDLIFE MANAGEMENT	
13	Full-time equated classified positions	203.0
14	Wildlife administration-16.4 FTE positions \$	1,786,500
15	Deer range improvement-34.7 FTE positions	2,632,200
16	Forest wildlife-44.1 FTE positions	4,043,000
17	Farm/urban-69.2 FTE positions	4,792,900
18	Wetlands/waterfowl-28.6 FTE positions	2,288,200
19	Natural resources heritage-9.0 FTE positions	1,169,600
20	Land leasing-1.0 FTE position	314,800
21	State game and wildlife area maintenance	525,000
22	Camp Grayling study grant	<u>101,000</u>
23	GROSS APPROPRIATION \$	17,653,200
24	Appropriated from:	
25	Federal revenues:	
26	DOI-Army	101,000
27	DOI-FWS, multiple grants	5,217,100
28	EPA, multiple grants	72,100

1	Federal-Pittman-Robertson acquired land revenue	525,000
2	Special revenue funds:	
3	Game and fish protection fund	7,806,200
4	Game and fish protection fund-	
5	deer habitat reserve	2,039,100
6	Game and fish protection fund-	
7	fur harvester fees	91,800
8	Game and fish protection fund-land leasing . . .	312,600
9	Game and fish protection fund-	
10	turkey permit fees	620,500
11	Game and fish protection fund-waterfowl fees . .	109,100
12	Living resources service revenue	47,100
13	Non-game wildlife fund	341,700
14	State general fund/general purpose \$	369,900
15	FISHERIES MANAGEMENT	
16	Full-time equated classified positions . . 259.0	
17	Fisheries administration-13.5 FTE positions . . \$	1,295,000
18	Commercial fisheries-3.0 FTE positions	178,700
19	Great Lakes fisheries-52.5 FTE positions	3,587,800
20	Recreational fisheries-18.0 FTE positions . . .	1,615,600
21	Fish production-69.5 FTE positions	6,405,300
22	Inland fisheries-102.5 FTE positions	6,680,400
23	Treaty waters management fund work project . . .	15,000
24	Stream habitat improvement	<u>1,333,000</u>
25	GROSS APPROPRIATION \$	21,110,800
26	Appropriated from:	
27	Federal revenues:	
28	Department of energy	300,000

1	DOC-NOAA	41,300
2	DOI-FWS, fish restoration	5,818,500
3	EPA, multiple grants	185,800
4	Special revenue funds:	
5	Private funds	201,000
6	Game and fish protection fund	13,579,000
7	Game and fish protection fund-	
8	fisheries settlements	832,000
9	Treaty waters management fund	15,000
10	State general fund/general purpose \$	138,200
11	PARKS AND RECREATION	
12	Full-time equated classified positions . . 837.3	
13	Parks and recreation administration-	
14	22.9 FTE positions \$	1,983,800
15	State parks-552.4 FTE positions	27,314,400
16	State parks operations additional-6.0	
17	FTE positions	1,047,500
18	MacMullan conference center-9.0 FTE positions .	1,104,400
19	Non-motorized trails-4.0 FTE positions	186,600
20	Docks and harbor development-43.9 FTE positions	2,094,200
21	Public access sites-174.4 FTE positions	8,469,000
22	Michigan conservation corporation-4.0 FTE positions	1,211,100
23	Engineering-20.7 FTE positions	<u>1,880,800</u>
24	GROSS APPROPRIATION \$	45,291,800
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG-engineering services to work orders	1,567,900
28	IDG-MacMullan conference center revenue	1,104,400

1	Federal revenues:		
2	DOI-FWS, multiple grants		196,600
3	Special revenue funds:		
4	Game and fish protection fund		111,600
5	Harbor development fund		219,500
6	Michigan state waterways fund		10,182,800
7	Non-motorized trail revenue		182,400
8	Park fee and concession revenue		15,478,000
9	State park improvement fund--operations		7,402,700
10	State general fund/general purpose \$		8,845,900
11	MACKINAC ISLAND STATE PARK		
12	Full-time equated classified positions . . . 55.7		
13	Mackinac Island park operation-		
14	25.0 FTE positions \$		1,598,000
15	Historical facilities system-30.7 FTE positions		<u>1,727,200</u>
16	GROSS APPROPRIATION \$		3,325,200
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from MDOT-state trunkline fund		25,200
20	Special revenue funds:		
21	Airport and park operation fees		39,600
22	Mackinac Island state park fund		1,444,700
23	State general fund/general purpose \$		1,815,700
24	FOREST RESOURCE MANAGEMENT		
25	Full-time equated classified positions . . 369.2		
26	Timber harvest-107.5 FTE positions \$		7,732,000
27	Forest cultivation and reforestation-		
28	27.5 FTE positions		2,902,400

1	Forest resource planning and land use-	
2	25.5 FTE positions	2,218,200
3	Private forest development-12.3 FTE positions .	886,100
4	Forest finance authority-10.0 FTE positions . .	1,613,000
5	Forest fire protection-151.2 FTE positions . . .	9,367,400
6	Forest recreation-20.0 FTE positions	1,765,900
7	Trails-15.2 FTE positions	<u>2,170,100</u>
8	GROSS APPROPRIATION	\$ 28,655,100
9	Appropriated from:	
10	Federal revenues:	
11	DAG-FS, multiple grants	915,400
12	DOD-NAVY contract	10,300
13	DOT-trails	511,600
14	Department of energy	7,200
15	EPA, multiple grants	40,100
16	Small business administration	362,800
17	Special revenue funds:	
18	Private funds	51,200
19	Commercial forest fund	78,000
20	Forest camping fee revenue	782,300
21	Forest development fund	1,613,000
22	Forest land user charges	268,500
23	Forest management fund	11,627,200
24	Game and fish protection fund	519,100
25	Game and fish protection fund-	
26	deer habitat reserve	18,000
27	Michigan state waterways fund	336,600
28	Oil and gas privilege fee revenue	83,000

1	Recreation improvement fund	271,800
2	Snowmobile registration fee revenue	300,500
3	Snowmobile trail improvement fund	1,035,000
4	State general fund/general purpose \$	9,823,500
5	REAL ESTATE	
6	Full-time equated classified positions . . . 57.0	
7	Real estate administration-2.0 FTE positions . . \$	107,600
8	Records and services-15.0 FTE positions	1,265,400
9	Minerals lease management-20.0 FTE positions . .	1,422,900
10	Land acquisition & exchange-20.0 FTE positions .	<u>2,121,000</u>
11	GROSS APPROPRIATION \$	4,916,900
12	Appropriated from:	
13	Interdepartmental grant revenues:	
14	IDG-land acquisition services to work orders . .	797,700
15	Special revenue funds:	
16	Delinquent property tax administration fund . .	396,200
17	Forest management fund	40,100
18	Game and fish protection fund	72,300
19	Land exchange facilitation fund	1,210,500
20	Land sale revenue	1,089,600
21	Michigan natural resources trust fund	182,300
22	Oil and gas privilege fee revenue	11,800
23	State general fund/general purpose \$	1,116,400
24	GEOLOGICAL SURVEY	
25	Full-time equated classified positions . . . 96.0	
26	Groundwater geology-8.6 FTE positions \$	439,100
27	Services to oil and gas programs-	
28	82.4 FTE positions	6,648,200

1	Abandoned mine inventory	200,000
2	Coal and sand dune management-3.0 FTE positions	708,000
3	Mineral wells management-2.0 FTE positions . . .	<u>180,900</u>
4	GROSS APPROPRIATION \$	8,176,200
5	Appropriated from:	
6	Federal revenues:	
7	DOI-OSMRE, Abandoned mine land reclamation	
8	program	533,600
9	Special revenue funds:	
10	Oil and gas privilege fee revenue	6,872,500
11	Sand extraction fee revenue	174,400
12	State general fund/general purpose \$	595,700
13	LAND AND WATER MANAGEMENT	
14	Full-time equated classified positions . . .	156.7
15	Land and water administration-4.4 FTE positions \$	298,400
16	Field project assistance and permitting-	
17	32.0 FTE positions	2,408,300
18	Dam safety, erosion control, and clean lakes-	
19	19.8 FTE positions	1,362,200
20	Farmland, resource inventory, and office	
21	management-25.0 FTE positions	1,661,100
22	Floodplains, transportation, and subdivision	
23	projects-17.0 FTE positions	1,084,400
24	Great Lakes shorelands, bottomlands, and dunes-	
25	19.0 FTE positions	1,552,100
26	Inland lakes, rivers, wetlands, centralized	
27	permits-17.5 FTE positions	1,096,300
28	Stormwater discharge program-4.0 FTE positions .	279,500

1	Accelerated land and water permit		
2	process--18.0 FTE positions		<u>1,351,200</u>
3	GROSS APPROPRIATION	\$	11,093,500
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG from MDOT-Michigan transportation fund . . .		316,200
7	Federal revenues:		
8	EPA, multiple grants		549,000
9	DOC-NOAA, multiple grants		1,203,600
10	Federal-emergency management agency		228,500
11	Special revenue funds:		
12	Farmland and open space withdrawal fees		518,200
13	Game and fish protection fund		248,500
14	Land and water permit fees		1,351,500
15	Michigan geographic information system revenue .		154,700
16	Stormwater permit fees		279,500
17	State general fund/general purpose	\$	6,243,800
18	AIR QUALITY		
19	Full-time equated classified positions . . 240.5		
20	Air quality programs--		
21	226.5 FTE positions	\$	15,785,500
22	Backlog reduction initiative--14.0 FTE positions		<u>965,900</u>
23	GROSS APPROPRIATION	\$	16,751,400
24	Appropriated from:		
25	Federal revenues:		
26	EPA, multiple grants		2,992,300
27	Special revenue funds:		
28	Permanent emissions fees	\$	7,707,700

1	County emissions fees	450,000
2	State general fund/general purpose \$	5,601,400
3	SURFACE WATER QUALITY	
4	Full-time equated classified positions	265.5
5	Surface water programs-200.5 FTE positions \$	12,569,100
6	State and local water quality management	
7	planning-9.5 FTE positions	1,132,600
8	Municipal wastewater facilities program-	
9	40.5 FTE positions	2,312,200
10	Fish contaminant monitoring contracts	321,000
11	Stormwater discharge program-15.0 FTE positions	<u>863,200</u>
12	GROSS APPROPRIATION \$	17,198,100
13	Appropriated from:	
14	Federal revenues:	
15	EPA, multiple grants	6,251,300
16	Special revenue funds:	
17	Local funds	622,800
18	CESARS service fee	22,700
19	Game and fish protection fund	113,400
20	State water pollution control revolving fund	2,103,700
21	Stormwater permit fees	648,200
22	Wastewater operator training fees	134,300
23	State general fund/general purpose \$	7,301,700
24	ENVIRONMENTAL RESPONSE	
25	Full-time equated classified positions	327.5
26	Investigations, enforcement and emergency	
27	response-36.0 FTE positions \$	2,470,400
28	Federal cleanup project management-	

1	95.0 FTE positions	6,905,200
2	Superfund cleanup	22,746,900
3	state cleanup project implementation-	
4	112.0 FTE positions	7,055,700
5	State cleanup (1982 PA 307)	6,649,500
6	Leaking underground storage tanks	4,300,000
7	Michigan underground storage tank	
8	financial assurance-34.0 FTE positions	2,036,500
9	MUSTFA emergency response fund	1,000,000
10	Environmental laboratory-50.5 FTE positions	<u>3,509,200</u>
11	GROSS APPROPRIATION	\$ 56,673,400
12	Appropriated from:	
13	Federal revenues:	
14	EPA, LUST trust	6,114,900
15	EPA-OPM, environmental protection	
16	consolidated grants	475,000
17	EPA, multiple grants	1,427,200
18	EPA, superfund	23,944,600
19	Special revenue funds:	
20	Private funds	123,400
21	Emergency response fund	1,000,000
22	Environmental response fund	9,183,100
23	Landfill maintenance trust fund	42,800
24	Michigan underground storage tank financial	
25	assurance fund	2,036,500
26	Settlement funds	2,786,700
27	State general fund/general purpose	\$ 9,539,200
28	WASTE MANAGEMENT	

1	Full-time equated classified positions . . .	161.0	
2	Administration and technical support-		
3	11.5 FTE positions	\$	830,100
4	Compliance and enforcement-77.0 FTE positions .		5,066,700
5	Hazardous waste permits-25.5 FTE positions . . .		1,933,900
6	Groundwater permits-20.5 FTE positions		1,264,600
7	Resource recovery-15.5 FTE positions		1,241,300
8	Waste reduction-11.0 FTE positions		775,000
9	Solid waste disposal facility closures		<u>1,000,000</u>
10	GROSS APPROPRIATION	\$	12,111,600
11	Appropriated from:		
12	Federal revenues:		
13	EPA, multiple grants		3,653,800
14	Special revenue funds:		
15	Act 641 forfeited revenue		1,000,000
16	Scrap tire regulatory fund		704,700
17	Settlement funds		228,600
18	Waste reduction fee revenue		675,800
19	State general fund/general purpose	\$	5,848,700
20	LAW ENFORCEMENT		
21	Full-time equated classified positions . . .	299.3	
22	Wildlife resource protection-		
23	16.5 FTE positions	\$	1,704,400
24	General law enforcement-282.8 FTE positions . .		<u>21,253,700</u>
25	GROSS APPROPRIATION	\$	22,958,100
26	Appropriated from:		
27	Federal revenues:		
28	DOI-FWS, wildlife restoration		669,900

1	DOT-United States coast guard	1,348,500
2	EPA-OPM, environmental protection	
3	consolidated grants	120,000
4	Special revenue funds:	
5	Game and fish-wildlife resource	
6	protection fund	1,704,400
7	Game and fish protection fund	13,874,100
8	Marine safety fund	1,096,300
9	Off road vehicle trail improvement fund	130,700
10	Oil and gas privilege fee revenue	120,000
11	Settlement funds	703,300
12	Snowmobile registration fee revenue	173,600
13	State general fund/general purpose \$	3,017,300
14	PAYMENTS IN LIEU OF TAXES	
15	Swamp and tax reverted lands \$	8,901,500
16	Purchased lands	9,043,000
17	Commercial forest reserve	<u>2,841,700</u>
18	GROSS APPROPRIATION \$	20,786,200
19	Appropriated from:	
20	Special revenue funds:	
21	Game and fish protection fund	2,604,400
22	Michigan natural resources trust fund	470,200
23	State general fund/general purpose \$	17,711,600
24	GRANTS	
25	Grant to counties-marine safety \$	2,830,000
26	Grants to counties-air pollution	1,190,100
27	Federal - Land and water conservation	
28	fund payments	500,000

1	Land resource program grants	1,280,000
2	Federal - Non-point source water	
3	pollution grants	2,900,000
4	Saginaw Bay water quality initiative	1,625,000
5	Federal - Forest stewardship grants	625,000
6	Federal - Urban forestry grants	400,000
7	Federal - SBA tree planting grants	800,000
8	Federal - Rural community fire protection . . .	84,700
9	Federal - Great Lakes remedial action	
10	plan grants	700,000
11	Great Lakes research and protection grants . . .	2,000,000
12	Recreation improvement fund grants	1,100,000
13	Snowmobile local grants program	2,400,000
14	Off road vehicle trail improvement grants . . .	539,000
15	Non-game wildlife fund grants	200,000
16	Inland fisheries resources grants	200,000
17	Septage waste compliance grants	200,000
18	Scrap tire grants	<u>500,000</u>
19	GROSS APPROPRIATION	\$ 20,073,800
20	Appropriated from:	
21	Federal revenues:	
22	DAG-FS, multiple grants	1,109,700
23	DOC-NOAA, multiple grants	980,000
24	DOI-NPS	500,000
25	EPA, multiple grants	5,375,000
26	Small business administration	800,000
27	Special revenue funds:	
28	Game and fish protection fund	200,000

1	Great Lakes protection fund		2,000,000
2	Marine safety fund		2,830,000
3	Non-game wildlife fund		200,000
4	Off road vehicle trail improvement fund		539,000
5	Recreation improvement fund		1,100,000
6	Scrap tire regulatory fund		500,000
7	Septage waste license fees		200,000
8	Snowmobile trail improvement fund		2,400,000
9	State general fund/general purpose	\$	1,340,100
10	INTERFUND TRANSFERS		
11	Department of civil service	\$	353,300
12	Legislative auditor general		32,700
13	Attorney general's office		360,200
14	Department of management and budget		158,400
15	Department of treasury		<u>1,600</u>
16	GROSS APPROPRIATION	\$	906,200
17	Appropriated from:		
18	Special revenue funds:		
19	Game and fish protection fund		906,200
20	State general fund/general purpose	\$	0
21	Sec. 102. There is hereby appropriated for the department of		
22	natural resources for the fiscal year ending September 30, 1995, from		
23	the following funds:		
24	DEPARTMENT OF NATURAL RESOURCES - ENVIRONMENTAL BOND STAFF		
25	Full-time equated classified positions		121.5
26	GROSS APPROPRIATION	\$	8,483,600
27	Interdepartmental grant revenues:		
28	Total interdepartmental grants and		

1	intradepartmental transfers	0
2	ADJUSTED GROSS APPROPRIATION	\$ 8,483,600
3	Federal revenues:	
4	Total federal revenues	0
5	Special revenue funds:	
6	Total local revenues	0
7	Total private revenues	0
8	Total other state restricted revenues	8,483,600
9	State general fund/general purpose	\$ 0
10	RECREATION AND ENVIRONMENTAL BOND STAFFING	
11	Full-time equated classified positions	121.5
12	Field administration and environmental	
13	protection bond staff--6.5 FTE positions	\$ 296,900
14	Administrative services bond staff-	
15	1.0 FTE position	76,800
16	Internal audit staff--3.0 FTE positions	207,300
17	Recreation bond grants administration--	
18	5.0 FTE positions	440,800
19	Oil and gas bond staff--1.0 FTE position	73,400
20	Cleanup implementation staff surface water	
21	quality--2.0 FTE positions	144,400
22	Cleanup implementation staff environmental	
23	response--85.0 FTE positions	5,915,200
24	Solid waste implementation staff--	
25	17.0 FTE positions	1,242,800
26	Air quality cleanup implementation staff--	
27	1.0 FTE positions	<u>86,000</u>
28	GROSS APPROPRIATION	\$ 8,483,600

1 Appropriated from:

2 Special revenue funds:

3	Environmental protection bond fund	7,900,800
4	Recreation bond fund	582,800
5	State general fund/general purpose	\$ 0

6 **GENERAL SECTIONS**

7 Sec. 201. (1) In accordance with the provisions of section 30 of
8 article IX of the state constitution of 1963, total state spending in
9 this bill is \$261,116,700.00 and state spending to units of local
10 government is as follows:

11 DEPARTMENT OF NATURAL RESOURCES

12 PAYMENTS IN LIEU OF TAXES

13	Swamp and tax reverted lands	\$ 8,901,500
14	Purchased lands	9,043,000
15	Commercial forest reserve	2,841,700
16	Total	\$ 20,786,200

17 GRANTS

18	Grants to counties-marine safety	\$ 2,830,000
19	Grants to counties-air pollution	1,190,100
20	Septage waste compliance program	200,000
21	Inland fisheries resources grants	200,000
22	Nongame wildlife fund grants	200,000
23	Saginaw Bay water quality initiative	615,000
24	Recreation improvement fund grants	1,100,000
25	Scrap tire grants	500,000
26	Total	\$ 6,835,100
27	TOTAL	\$ 27,621,300

28 (2) When it appears to the director of the department that state

1 spending to local units of government will be less than the amount
2 that was projected to be expended for any quarter, the director shall
3 immediately give notice of the approximate shortfall to the department
4 of management and budget, the senate and house appropriations
5 committees, and the senate and house fiscal agencies.

6 Sec. 202. The appropriations made and the expenditures authorized
7 under this act and the departments, agencies, commissions, boards,
8 offices, and programs for which an appropriation is made under this
9 act are subject to the management and budget act, Act No. 431 of the
10 Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
11 Compiled Laws.

12 Sec. 203. As used in this act:

13 (a) "CESARS" means chemical evaluation search and retrieval
14 system.

15 (b) "Commission" means the commission of natural resources.

16 (c) "DAG-FS" means the United States department of
17 agriculture-forest service.

18 (d) "Department" means the department of natural resources.

19 (e) "DOC-NOAA" means the United States department of
20 commerce-national oceanic and atmospheric administration.

21 (f) "DOD-ARMY" means the United States department of defense-army.

22 (g) "DOD-NAVY" means the United States department of defense-navy.

23 (h) "DOE" means the United States department of energy.

24 (i) "DOI" means the United States department of interior.

25 (j) "DOI-FWS" means the DOI-fish and wildlife service.

26 (k) "DOI-NPS" means the DOI-national park service.

27 (l) "DOI-OSMRE" means the DOI-office of surface mining reclamation
28 and enforcement.

29 (m) "DOI-OWRT" means the DOI-office of water research and
30 technology.

1 (n) "DOT" means the United States department of transportation.

2 (o) "EPA" means the United States environmental protection agency.

3 (p) "EPA-LUST trust" means the EPA-leaking underground storage
4 tank trust fund.

5 (q) "EPA-OPM" means the EPA-office of program management.

6 (r) "EPA-ORD" means the EPA-office of research and development.

7 (s) "EPA-OWWM" means the EPA-office of water and waste management.

8 (t) "FTE" means full-time equated.

9 (u) "IDG" means interdepartmental grant.

10 (v) "IDT" means intradepartmental transfer.

11 (w) "PCB" means polychlorinated biphenyl.

12 Sec. 204. The amounts appropriated for utilities and that portion
13 of contractual services, supplies, and materials used to pay for
14 utility service to state facilities in section 101 may be expended in
15 a manner consistent with the provisions of section 253 of the
16 management and budget act, Act 431 of the Public Acts of 1984, being
17 section 18.1253 of the Michigan Compiled Laws.

18 Sec. 205. (1) From funds appropriated under section 101, the
19 department shall prepare a report that lists all of the following
20 regarding grant or loan or grant and loan programs administered by the
21 department for the fiscal year ending on September 30, 1995:

22 (a) The name of each program.

23 (b) The criteria, eligibility, process, and deadlines for each
24 program.

25 (c) The maximum and minimum grant and loan available and whether
26 there is a match requirement for each program.

27 (d) The amount of any required match, and whether in-kind
28 contributions may be used as part or all of a required match.

29 (e) Information pertaining to the application process, timeline
30 for each program, and the contact people within the department.

1 (f) The source of funds for each program, including the citation
2 of pertinent authorizing acts.

3 (g) Information regarding plans for the next fiscal year for the
4 phaseout, expansion, or changes for each program.

5 (h) A listing of all recipients of grants or loans awarded by the
6 department by type and amount of grant or loan.

7 (2) The reports required under this section shall be submitted to
8 the senate and house of representatives appropriations subcommittees
9 by January 1, 1996.

10 Sec. 206. (1) Beginning October 1, 1994, there shall be a hiring
11 freeze imposed on the state classified civil service. State
12 departments and agencies shall be prohibited from hiring any new
13 full-time state classified civil service employees and prohibited from
14 filling any vacant state classified civil service positions. This
15 hiring freeze does not apply to internal transfers from one position
16 to another within a department or to positions that are funded 80% or
17 more from federal or restricted funds.

18 (2) The director of the department of management and budget shall
19 grant exceptions to this hiring freeze when the director believes that
20 such a hiring freeze will result in rendering a state department or
21 agency unable to deliver basic services. The director of the
22 department of management and budget shall report by the fifteenth of
23 each month to the chairpersons of the senate and house appropriations
24 committees the number of exclusions to the hiring freeze approved
25 during the previous month and the reasons to justify the exclusion.

26 Sec. 207. The department shall not transfer ownership, control, or
27 administrative responsibilities of any harbor funded with money
28 appropriated in section 101 to any other entity until 30 days after
29 notification of the house and senate appropriations natural resources
30 subcommittees.

1 Sec. 208. In addition to the funds appropriated in section 101,
 2 there is hereby appropriated such federal, local, or private funds as
 3 the department may be eligible to receive up to a total of
 4 \$2,000,000.00. These funds shall not be available for expenditure
 5 unless transferred to a line item in this act in compliance with the
 6 applicable provisions of section 393 of the management and budget act,
 7 Act 431 of the Public Acts of 1984, being section 18.1393 of the
 8 Michigan Compiled Laws.

9 Sec. 209. From the funds appropriated in section 101, the
 10 department may make grants in support of the Michigan neighborhood
 11 partnership to non-profit organizations for purposes consistent with
 12 the purposes of the line-item appropriation from which the grant is
 13 made. The total of such grants made by the department may not exceed
 14 \$50,000.

15 **EXECUTIVE**

16 Sec. 301. The appropriations in section 101 may be used for per
 17 diem payments to the members of commissions or committees for a full
 18 day of commission or committee work at which a quorum is present, for
 19 attending a hearing as authorized by the respective commission or
 20 committee, or for performing official business as authorized by each
 21 respective commission or committee. The per diem payments shall be at
 22 a rate as follows:

- 23 (a) Commission of natural resources.....\$ 75.00 per day
 24 (b) Hazardous waste management planning
 25 committee.....\$ 50.00 per day

26 Sec. 302. (1) When supplies, materials, equipment, or products are
 27 purchased by the department with funds appropriated in section 101,
 28 the department shall give preference to supplies, materials,
 29 equipment, and products that are 1 or both of the following:

- 30 (a) Manufactured, assembled, or sold in this state.

1 (b) Made entirely or in part from recycled materials.

2 (2) As used in this section, "recycled materials" has the meaning
3 ascribed to that term in section 261a of the management and budget
4 act, Act No. 431 of the Public Acts of 1984, being section 18.1261a of
5 the Michigan Compiled Laws.

6 Sec. 303. Of the total funds appropriated in section 101 for the
7 office of the Great Lakes, the department shall assign 1.0 FTE
8 position and \$100,000.00 from the Great Lakes protection fund to
9 implement Act Nos. 326 and 327 of the Public Acts of 1990. The
10 director of the office of the Great Lakes will report to the house and
11 senate appropriations subcommittees on natural resources by September
12 30, 1994, regarding the progress in implementation of these acts.

13 **ADMINISTRATIVE SUPPORT**

14 Sec. 401. The following are the estimated general purpose revenues
15 available in the game and fish protection fund for the state fiscal
16 year beginning October 1, 1994:

17 Projected balance from previous year	\$	0
18 General purpose licenses		35,000,000
19 Interest and earnings		1,700,000
20 Federal indirect revenues		900,000
21 Miscellaneous revenues		600,000
22 Total game and fish protection fund	\$	38,200,000

23 **DEPARTMENTAL OPERATION SUPPORT**

24 Sec. 501. The department shall report on February 1, 1995, to the
25 senate and house of representatives appropriations committees and to
26 the senate and house fiscal agencies. The report shall include both of
27 the following:

28 (a) The amount of contributions, gifts, bequests, grants, and
29 donations received by the department for the fiscal year ending
30 September 30, 1994.

1 (b) A listing of the expenditures made from the amounts received
2 as reported in subdivision (a).

3 **STATE PARKS**

4 Sec. 601. The department may charge the appropriations contained
5 in section 101, including all special maintenance and capital projects
6 appropriated for the fiscal year ending September 30, 1995, for
7 engineering services provided, a standard percentage fee to be
8 determined by the director of the department of management and budget,
9 and may use the revenue derived to support the engineering services
10 charges provided for in section 101.

11 Sec. 602 (1) Interest earnings on the state park endowment fund
12 are hereby appropriated for the following purposes: acquisition,
13 construction, expansion, equipment and development of facilities for
14 state parks; infrastructure repair and improvements for existing state
15 park properties; preservation of the natural and historic resources in
16 the state parks; and operations, administration and maintenance.

17 (2) All capital expenditures shall be made in conformance with
18 P.A. 431 of 1984.

19 Sec. 603 Interest earnings on the civilian conservation corps
20 endowment fund are hereby appropriated to provide job training for
21 public assistance recipients and other low-income youth for natural
22 resources and conservation projects.

23 **FOREST RESOURCE MANAGEMENT**

24 Sec. 701. The department of state may carry over unexpended
25 snowmobile and off-road vehicle fee collections as authorized by Act
26 No. 74 of the Public Acts of 1968, being sections 257.1501 to 257.1518
27 of the Michigan Compiled Laws, and Act No. 319 of the Public Acts of
28 1975, being sections 257.1601 to 257.1626 of the Michigan Compiled
29 Laws, to fund following year programs in the department of state and
30 the department as appropriated by the legislature.

1 Sec. 702. A forest recreation advisory committee shall be
2 established to assure that all products of state forests be given fair
3 and equitable consideration. The committee shall address recreational,
4 environmental, and aesthetic aspects of state forest lands, and make
5 recommendations to the commission of natural resources and director of
6 the department on strategies for revenue generation and public use
7 enhancement. The committee will also review and make recommendations
8 on the organizational placement of state forest recreation programs in
9 the forest management division. It is the intent of the legislature
10 that no trails or campground facilities on state forest lands be
11 permanently closed until the recommendations made by the forest
12 recreation advisory committee are implemented and a report provided to
13 the senate and house appropriations subcommittees on natural
14 resources. The forest recreation advisory committee shall consist of
15 members from a minimum of 10 state forest user groups, staff assigned
16 to forest recreation programs in the forest management, recreation,
17 fisheries, parks, and wildlife management divisions of the department,
18 and representatives from the house and senate fiscal agencies.

19 Sec. 703. The department shall establish criteria to use in
20 determining the propriety or necessity of closing, consolidating, or
21 transferring any state forest campground. All state forest campground
22 closures, consolidations, or transfers are subject to the criteria
23 developed pursuant to this section. The department shall notify the
24 chairpersons of the senate and house appropriations subcommittees and
25 standing committees on natural resources prior to closing,
26 consolidating, or transferring a state forest campground.

27 Sec. 704. The department shall review the list of state forest
28 campgrounds slated for temporary closure and, where possible, utilize
29 the increased appropriations in section 101 for forest recreation to
30 provide infrastructure repairs and operational support to keep open

1 those facilities that have unique natural features, significant
2 attendance, or other potential sources of income.

3 Sec. 705. The commission may establish and collect fees for the
4 processing of applications for the use of state forests that require
5 extensive review. The fees shall cover the cost to the department of
6 processing the applications. Any unexpended application fees for the
7 use of state forests, along with any excess collections from prior
8 fiscal years, shall be carried over into subsequent fiscal years and
9 shall be available for appropriation.

10 **REAL ESTATE**

11 Sec. 801. The department may charge land acquisition projects
12 appropriated for the fiscal year ending September 30, 1995, and for
13 prior fiscal years, a standard percentage fee to be determined by the
14 state budget director, and may use the revenue derived to support the
15 land acquisition service charges provided for in section 101.

16 Sec. 802. The land sale fund is created. An amount equal to the
17 cost of personal services, printing, postage, advertising, contractual
18 services, and facility rental associated with tax reverted lands shall
19 be deducted from the sales and credited to the land sale fund.

20 **GEOLOGICAL SURVEY**

21 Sec. 901. From fees collected pursuant to section 22 of Act No. 61
22 of the Public Acts of 1939, being section 319.22 of the Michigan
23 Compiled Laws, there is appropriated \$125,000.00 to be known as the
24 brine loss investigation fund that shall be utilized by the supervisor
25 of wells for response and investigation of existing or future alleged
26 instances of groundwater contamination resulting from drilling or
27 operation of oil or gas wells. If necessary, and after consultation
28 with the oil and gas advisory board, the supervisor of wells may
29 negotiate and authorize direct contractual services for surface of
30 hydrogeologic investigations. The fund shall not be used for research

1 or for soil or groundwater sampling where verified complaints do not
2 exist.

3 Sec. 902. The department shall cooperate with the United States
4 geological survey in maintaining a groundwater data base in Michigan.

5 **LAND AND WATER MANAGEMENT**

6 Sec. 1001. It is the intent of the legislature that land and water
7 management permit fee revenue be used only for the backlog reduction
8 initiative and land and water permit activities.

9 **AIR QUALITY**

10 Sec. 1101. It is the intent of the legislature that, except as
11 otherwise provided by law, the funds appropriated in section 101 for
12 backlog reduction initiative be used for clean air act amendment
13 activities if the backlog is reduced prior to the end of the fiscal
14 year.

15 **SURFACE WATER QUALITY**

16 Sec. 1201. The funds appropriated in section 101 for stormwater
17 discharge program shall not be encumbered or expended until passage of
18 legislation establishing a stormwater discharge permit fee. It is the
19 intent of the legislature that ongoing program activities of the
20 department not receive stormwater discharge permit fee revenue to
21 address potential shortfalls and that the ongoing program activities
22 not be compromised or diverted to implement the stormwater discharge
23 program.

24 **ENVIRONMENTAL RESPONSE**

25 Sec. 1301. (1) From the appropriation in section 101 for the Act
26 307 cleanup program, the department shall continue to make
27 authorizations for site evaluation, interim response activity, final
28 response activity, and contingencies for all environmental
29 contamination sites and for the administration of the program created
30 by the environmental response act, Act No. 307 of the Public Acts of

1 1982, being sections 299.601 to 299.618 of the Michigan Compiled Laws.

2 (2) The department shall report all of the following information
3 relative to allocations made from the lines "state cleanup" and "state
4 cleanup management" in section 101 to the senate and house
5 appropriations committees and the senate and house fiscal agencies:

6 (a) The name and location of the site for which an allocation is
7 made.

8 (b) The nature of the problem encountered at the site.

9 (c) The estimated time necessary to prepare plans or complete any
10 necessary study if the allocation is for plans or a study.

11 (d) A brief description of how the problem will be resolved if the
12 allocation is made for a response activity.

13 (e) The estimated time to complete the response activity if the
14 allocation is for a response activity.

15 (f) The amount of the allocation.

16 (g) A summary of the sites and the total amount of funds expended
17 at the sites at the conclusion of the fiscal year.

18 (3) The report shall be made available in January of each year.

19 Sec. 1302. The unexpended portion of the appropriation in section
20 101 for the state cleanup program and superfund cleanup projects is
21 considered work project appropriations and any unencumbered or
22 unallotted funds are carried forward into the succeeding fiscal year.
23 The following is in compliance with section 451(3) of the management
24 and budget act, Act No. 431 of the Public Acts of 1984, being section
25 18.1451 of the Michigan Compiled Laws:

26 (a) The purpose of the projects to be carried forward is to
27 provide contaminated site cleanup.

28 (b) The projects will be accomplished by contract.

29 (c) The total estimated cost of all projects is identified in each
30 line item appropriation.

1 (d) The tentative completion date is September 30, 1996.

2 Sec. 1303. (1) The department shall report all of the following
3 information relative to site specific cooperative agreements made from
4 the line "superfund cleanup" to the senate and house appropriations
5 committees and the senate and house fiscal agencies:

6 (a) The name and location of the site for which the site specific
7 cooperative agreement is made.

8 (b) The nature of the problem encountered at the site.

9 (c) The estimated time to prepare plans or complete any necessary
10 study if the allocation is for plans or a study.

11 (d) A brief description of how the problem will be resolved if the
12 allocation is made for a remedy.

13 (e) The estimated time to complete the remedy of the problem if
14 the allocation is for a remedy.

15 (f) The amount of the anticipated financing for the site.

16 (g) A summary of the sites and the total amount of funds expended
17 at the sites at the conclusion of the fiscal year.

18 (2) The report shall be made available in January of each year.

19 Sec. 1304. The appropriation in section 101 for the state cleanup
20 program shall be used for the purpose of taking emergency response
21 activities at sites listed under the environmental response act, Act
22 No. 307 of the Public Acts of 1982, being sections 299.601 to 299.618
23 of the Michigan Compiled Laws, for the implementation of the Act 307
24 cleanup program, for remediation of contaminated sites on state-owned
25 land, and for court ordered settlements and related agreements. The
26 department shall report to the house and senate appropriations
27 subcommittees on natural resources any projected shortfall of
28 appropriations made under this section by April 2, 1995.

29 Sec. 1305. (1) The department may receive and expend funds in
30 addition to those authorized in section 101 from the Michigan

1 underground storage tank financial assurance fund for the purpose of
2 carrying out the duties and responsibilities as specified in the
3 Michigan underground storage tank financial assurance act, Act No. 518
4 of the Public Acts of 1988, being sections 299.801 to 299.828 of the
5 Michigan Compiled Laws. The funds appropriated pursuant to this
6 section are considered work project appropriations and any
7 unencumbered funds are carried forward into the succeeding fiscal
8 year. The following is in compliance with section 451(3) of the
9 management and budget act, Act No. 431 of the Public Acts of 1984
10 being:

11 a) the purpose of the projects to be carried forward is to carry
12 out the responsibilities of the MUSTFA act;

13 b) the projects will be accomplished by contract and state
14 employees;

15 c) the total estimated cost is identified in a line item
16 appropriation; and

17 d) the tentative completion date is September 30, 1996.

18 (2) The Michigan underground storage tank financial assurance
19 policy board shall allocate the amount of the underground storage tank
20 financial assurance fund to be distributed to the department. If the
21 amount recommended by the board is less than that appropriated in
22 section 101, expenditures shall be adjusted accordingly.

23 Sec. 1306. Of the funds appropriated in section 101 as state match
24 for the superfund cleanup program, an amount not to exceed \$250,000.00
25 shall be expended as state match for the hazardous substance research
26 center.

27 **WASTE MANAGEMENT**

28 Sec. 1401. Of the funds appropriated in section 101 for the
29 resource recovery program, \$100,000.00 shall be used to implement the
30 used oil recycling act, Act No. 411 of the Public Acts of 1980, being

1 sections 319.311 to 319.316 of the Michigan Compiled Laws, as it
2 pertains to preparation of plans and demonstrations regarding used oil
3 recycling and development of a statewide used-oil collection system.
4 The department shall report to the chairpersons of the senate and
5 house subcommittees on natural resources on the progress of
6 implementation of this act by April 1995.

7 **PAYMENTS IN LIEU OF TAXES**

8 Sec. 1501. Of the state general fund/general purpose resources
9 appropriated in section 101 to purchased lands taxes, \$2,238,500.00 is
10 to provide reimbursement to the game and fish protection fund for
11 senior citizen reimbursement.

12 **GRANTS**

13 Sec. 1601. (1) If a certified health department does not exist in
14 a city, county, or district or does not fulfill its responsibilities
15 under the septage waste servicers act, Act No. 181 of the Public Acts
16 of 1986, being sections 325.311 to 325.332 of the Michigan Compiled
17 Laws, then the department may spend funds appropriated in section 101
18 under the septage waste compliance program in accordance with section
19 17(3) of the septage waste servicers act, Act No. 181 of the Public
20 Acts of 1986, being section 325.327 of the Michigan Compiled Laws.

21 (2) The department may carry forward unexpended septage waste
22 license fees collected for the septage waste compliance program.