



HOUSE BILL No. 5266

EXECUTIVE BUDGET BILL

December 23, 1993, Introduced by Reps. Hood, Stille, Gilmer, Middleton and Bobier and referred to the Committee on Appropriations.

A bill to make appropriations for the department of commerce, the department of labor, the Michigan jobs commission and certain other state purposes for the fiscal year ending September 30, 1995; to provide for the expenditure of those appropriations; to provide for the imposition of fees; to provide for the disposition of fees and other income received by the state agencies; to provide for reports; and to prescribe the powers and duties of certain state departments and certain state and local agencies and officers.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of commerce,
2 the department of labor, and the Michigan jobs commission for the year

1 ending September 30, 1995, from the funds identified as follows:

2 TOTAL REGULATORY

3 APPROPRIATIONS SUMMARY:

4	Full-time equated unclassified positions . . .	76.5	
5	Full-time equated classified positions . .	6,178.0	
6	GROSS APPROPRIATION		\$ 893,751,100
7	Total interdepartmental grants		3,812,500
8	Total intradepartmental transfers		853,200
9	ADJUSTED GROSS APPROPRIATION		\$ 889,085,400

10 Federal revenues:

11	Total federal revenues		557,810,800
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12 Special revenue funds:

13	Total local revenues		2,146,200
14	Total private revenues		3,843,100
15	Total other state restricted revenues		207,483,600
16	State general fund/general purpose		\$ 117,801,700

17 DEPARTMENT OF COMMERCE

18 APPROPRIATIONS SUMMARY:

19	Full-time equated unclassified positions . . .	23.0	
20	Full-time equated classified positions . .	2,273.4	
21	GROSS APPROPRIATION		\$ 386,610,300
22	Interdepartmental grant revenues:		
23	IDT from licensure and regulation		503,500
24	IDG from MDOT-state trunkline fund		9,700
25	IDG from MDOT-comprehensive transportation fund .		9,700
26	IDG from MDOT-state aeronautics fund		9,700
27	IDG from department of natural resources-air		
28	quality fees		683,100

1	Total interdepartmental grants and	
2	intradepartmental transfers	1,215,700
3	ADJUSTED GROSS APPROPRIATION	\$ 385,394,600
4	Federal revenues:	
5	HUD, lower income housing assistance program . . .	88,538,700
6	HUD-CPD, community development block grant	
7	(small cities)	62,923,800
8	DOC-EDA, state and local economic	
9	development planning	224,300
10	DOE, multiple grants for energy conservation . . .	796,100
11	DOT-RSPA, gas pipeline safety	208,200
12	Federal regulatory project revenues	50,600
13	Federal, national endowment for arts	834,000
14	Federal, national endowment for arts/	
15	justice department	271,900
16	Total federal revenues	153,847,600
17	Special revenue funds:	
18	Total local revenues	0
19	Private-travel funds	6,000
20	Private-special project advances	700,000
21	Private-local northeast regional	
22	dentistry board revenue	18,100
23	Private-great lakes governors council	46,000
24	Private-college work study	110,600
25	Total private revenues	880,700
26	Real estate education fund	351,800
27	Real estate appraiser continuing	
28	education fund	45,000

1	Health professions regulatory fund	13,870,200
2	Homeowner construction lien fund	1,528,900
3	Controlled substance license fees	1,265,600
4	Licensing and regulation fees	6,480,700
5	Insurance assessments, valuation fees,	
6	examination fees, investigation fees	12,292,000
7	Medical malpractice arbitration fees	500,000
8	Insurance continuing education fees	536,700
9	Multiple employer welfare arrangement	130,400
10	Waste reduction fees	948,300
11	Michigan state housing development authority	
12	fees and charges	14,130,900
13	Public utility assessments	19,738,200
14	Motor carrier fees	2,728,500
15	Corporation fees	5,571,300
16	Mobile home commission fees	1,962,600
17	Liquor purchase revolving fund	43,494,500
18	Bailment fee revenue	3,332,600
19	Liquor license revenue	10,721,900
20	Non-retail liquor license revenue	408,100
21	Michigan certified development corporation	
22	fees	91,300
23	Securities fees	1,296,700
24	Land sales fees	50,900
25	Credit union fees	3,356,900
26	Bank fees	6,229,100
27	Consumer finance fees	1,543,400
28	Savings and loan fees	34,100

1	Property development fees	219,000
2	Remonumentation fees	3,549,200
3	Certification and copying fees	2,101,500
4	Industry support fees	237,400
5	Utility consumer representation fund	800,000
6	Tax tribunal fees	734,400
7	State fair revenue	4,395,800
8	Total other state restricted revenues	164,677,900
9	State general fund/general purpose \$	65,988,400
10	EXECUTIVE DIRECTION	
11	Full-time equated unclassified positions . . . 23.0	
12	Full-time equated classified positions 26.0	
13	Director \$	87,300
14	Unclassified positions	1,489,500
15	Executive director programs--6.0 FTE positions .	550,500
16	Policy development--8.0 FTE positions	617,400
17	Washington, D.C. office--4.0 FTE positions	299,500
18	Low level radioactive waste authority--	
19	2.0 FTE positions	414,100
20	Wurtsmith base conversion authority--	
21	2.0 FTE positions	200,900
22	Michigan community education initiative	500,000
23	K.I. Sawyer base conversion authority--	
24	4.0 FTE positions	300,000
25	Regulatory efficiency improvement and	
26	backlog reduction initiative	<u>750,000</u>
27	GROSS APPROPRIATION \$	5,209,200
28	Appropriated from:	

1 Interdepartmental grant revenues:		
2	IDG from MDOT-state trunkline fund	9,700
3	IDG from MDOT-comprehensive	
4	transportation fund	9,700
5	IDG from MDOT-state aeronautics fund	9,700
6 Special revenue funds:		
7	Motor carrier fees	197,500
8	Public utility assessments	1,119,300
9	Corporation fees	59,600
10	Bank fees	87,000
11	Consumer finance fees	13,300
12	Health professions regulatory fund	675,100
13	Credit union fees	17,000
14	Insurance assessments, valuation fees,	
15	examination fees, investigation fees	67,300
16	Liquor purchase revolving fund	481,900
17	Michigan state housing development authority	
18	fees and charges	35,200
19	Licensing and regulation fees	264,800
20	State fair revenue	62,100
21	State general fund/general purpose \$	2,100,000
22 COUNCIL FOR ARTS AND CULTURAL AFFAIRS		
23	Full-time equated classified positions 10.0	
24	Administration--10.0 FTE positions \$	863,300
25	Arts and cultural grants	<u>29,957,600</u>
26	GROSS APPROPRIATION \$	30,820,900
27	Appropriated from:	
28	Federal revenues:	

1	Federal, national endowment for arts	834,000
2	Federal, national endowment for arts/	
3	justice department	271,900
4	State general fund/general purpose \$	29,715,000
5	MICHIGAN STATE FAIR	
6	Full-time equated classified positions 67.4	
7	State fair operations--67.4 FTE positions \$	<u>4,533,700</u>
8	GROSS APPROPRIATION \$	4,533,700
9	Appropriated from:	
10	Special revenue funds:	
11	State fair revenue	4,333,700
12	State general fund/general purpose \$	200,000
13	MANAGEMENT SERVICES	
14	Full-time equated classified positions 135.0	
15	Departmental services--15.0 FTE positions \$	893,100
16	Financial management--14.0 FTE positions	813,300
17	Internal audit--3.0 FTE positions	212,400
18	Budget and contract administration--	
19	8.0 FTE positions	491,400
20	Technology support--62.0 FTE positions	7,390,800
21	Insurance automation	1,600,000
22	Health services information systems	750,000
23	Rent	4,928,200
24	Personnel services--18.0 FTE positions	1,050,500
25	Building occupancy charges--	
26	property management	2,878,200
27	Property development group--	
28	15.0 FTE positions	1,339,100

1	Workers' compensation	459,500
2	Special project advances	700,000
3	Remonumentation grants	<u>3,000,000</u>
4	GROSS APPROPRIATION	\$ 26,506,500
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDT from occupational and	
8	professional regulation	503,500
9	Federal revenues:	
10	DOC-EDA, state and local economic	
11	development planning	20,400
12	DOE, multiple grants for energy conservation . . .	18,200
13	Special revenue funds:	
14	Private-special project advances	700,000
15	Motor carrier fees	368,800
16	Public utility assessments	2,678,100
17	Corporation fees	1,846,300
18	Mobile home commission fees	145,200
19	Liquor purchase revolving fund	8,125,300
20	Michigan state housing development	
21	authority fees and charges	760,000
22	Credit union fees	177,700
23	Bank fees	324,300
24	Securities fees	11,900
25	Consumer finance fees	11,000
26	Liquor license revenue	87,200
27	Remonumentation fees	3,549,200
28	Property development fees	219,000

1	Insurance assessments, valuation fees,	
2	examination fees, investigation fees	1,600,000
3	Health professions regulatory fund	859,000
4	Licensing and regulation fees	549,800
5	State general fund/general purpose \$	3,951,600
6	MICHIGAN DEVELOPMENT SERVICES	
7	Full-time equated classified positions	59.0
8	Environmental services--18.0 FTE positions \$	1,708,500
9	Sales--15.0 FTE positions	1,577,100
10	Development services--10.0 FTE positions	783,200
11	Utility consumer participation	800,000
12	CDBG program administration--	
13	16.0 FTE positions	1,898,700
14	CDBG-pass through	<u>61,257,000</u>
15	GROSS APPROPRIATION \$	68,024,500
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG from department of natural resources-	
19	air quality fees	683,100
20	Federal revenues:	
21	HUD-CPD, community development block grant	
22	(small cities)	62,923,800
23	DOC-EDA, state and local economic development	
24	planning.. . . .	203,900
25	Special revenue funds:	
26	Utility consumer representation fund	800,000
27	Waste reduction fees	948,300
28	State general fund/general purpose \$	2,465,400

1 BUSINESS SERVICES

2	Full-time equated classified positions	33.0		
3	Women owned business--4.0 FTE positions		\$	240,600
4	Minority business--8.0 FTE positions			660,900
5	Small and handicapper business service--			
6	10.0 FTE positions			656,700
7	Minority, women, and handicapper extension			
8	service-4.0 FTE positions			1,280,100
9	Michigan film office--2.0 FTE positions			149,500
10	Regional network services--5.0 FTE positions			418,600
11	State research fund			<u>750,000</u>
12	GROSS APPROPRIATION		\$	4,156,400
13	Appropriated from:			
14	State general fund/general purpose		\$	4,156,400

15 INTERNATIONAL SERVICES

16	Full-time equated classified positions	17.0		
17	International services--15.0 FTE positions		\$	1,737,400
18	Foreign offices			1,620,000
19	Michigan export development authority--			
20	2.0 FTE positions			<u>159,600</u>
21	GROSS APPROPRIATION		\$	3,517,000
22	Appropriated from:			

23 Special revenue funds:

24	Industry support fees			237,400
25	State general fund/general purpose		\$	3,279,600

26 CAPITAL RESOURCES

27	Full-time equated classified positions	26.0		
28	Development finance program--			

1	25.0 FTE positions	\$	2,374,000
2	University/business research development--		
3	1.0 FTE positions		683,600
4	Michigan molecular institute		<u>150,000</u>
5	GROSS APPROPRIATION	\$	3,207,600
6	Appropriated from:		
7	Special revenue funds:		
8	Michigan certified development		
9	corporation fees		91,300
10	State general fund/general purpose	\$	3,116,300
11	TOURIST BUSINESS DEVELOPMENT		
12	Full-time equated classified positions	31.0	
13	Travel bureau administration/		
14	travel commission--31.0 FTE positions	\$	3,048,800
15	Michigan promotion program		<u>5,992,500</u>
16	GROSS APPROPRIATION	\$	9,041,300
17	Appropriated from:		
18	State general fund/general purpose	\$	9,041,300
19	CORPORATION AND SECURITIES		
20	Full-time equated classified positions	131.0	
21	Mobile home commission, per diem \$50.00	\$	7,800
22	Mobile home and land resources program--		
23	17.0 FTE positions		1,513,600
24	Corporate services--48.0 FTE positions		2,644,100
25	Corporate certification and copying--30.0		
26	FTE positions		2,101,200
27	Investment oversight--36.0 FTE positions		2,453,300
28	Local mobile home park inspections		<u>200,000</u>

1	GROSS APPROPRIATION	\$	8,920,000
2	Appropriated from:		
3	Special revenue funds:		
4	Corporation fees		3,665,400
5	Mobile home commission fees		1,817,400
6	Securities fees		1,284,800
7	Land sales fees		50,900
8	Certification and copying fees		2,101,500
9	State general fund/general purpose	\$	0
10	FINANCIAL INSTITUTIONS BUREAU		
11	Full-time equated classified positions . . .	153.0	
12	Administration--18.0 FTE positions	\$	1,203,500
13	Bank regulation--62.0 FTE positions		4,399,800
14	Credit union regulation--37.0 FTE positions . . .		2,456,500
15	Consumer protection--22.0 FTE positions		1,413,900
16	Research and consumer services--		
17	5.0 FTE positions		348,300
18	Federal regulatory projects		50,600
19	Corporate regulatory services--		
20	9.0 FTE positions		<u>711,200</u>
21	GROSS APPROPRIATION	\$	10,583,800
22	Appropriated from:		
23	Federal revenues:		
24	Federal regulatory project revenues		50,600
25	Special revenue funds:		
26	Bank fees		5,817,800
27	Consumer finance fees		1,519,100
28	Credit union fees		3,162,200

1	Savings and loan fees	34,100
2	State general fund/general purpose \$	0
3	PUBLIC SERVICE COMMISSION	
4	Full-time equated classified positions 223.0	
5	Washington, D.C. counsel/federal	
6	regulatory intervention \$	198,200
7	Legal services-attorney general	1,401,100
8	Grant to department of public health	
9	nuclear emergency planning and response	555,800
10	Administrative expense - attorney general	89,300
11	Administration, administrative support--	
12	48.0 FTE positions	3,622,800
13	Consumer services--13.0 FTE positions	944,400
14	Motor carrier--22.0 FTE positions	1,584,800
15	Planning, policy and evaluation--	
16	38.0 FTE positions	2,510,100
17	Energy programs--11.0 FTE positions	1,092,000
18	Utility regulation and technical support--	
19	91.0 FTE positions	6,486,600
20	Research and analysis fund	<u>650,000</u>
21	GROSS APPROPRIATION \$	19,135,100
22	Appropriated from:	
23	Federal revenues:	
24	DOE, multiple grants for energy conservation	777,900
25	DOT-RSPA, gas pipeline safety	208,200
26	Special revenue funds:	
27	Motor carrier fees	2,162,200
28	Public utility assessments	15,940,800

1	Private-Great Lakes governors council	46,000
2	State general fund/general purpose \$	0
3	LIQUOR CONTROL COMMISSION	
4	Full-time equated classified positions	667.0
5	Management support services--	
6	48.0 FTE positions \$	2,798,500
7	Liquor licensing and enforcement--153.0	
8	FTE positions	8,930,900
9	Liquor law enforcement grants	6,000,000
10	Liquor merchandising and warehousing--	
11	466.0 FTE positions	24,750,200
12	Grant to department of agriculture for	
13	wine industry council	<u>408,100</u>
14	GROSS APPROPRIATION \$	42,887,700
15	Appropriated from:	
16	Special revenue funds:	
17	Liquor license revenue	10,634,700
18	Non-retail liquor license revenue	408,100
19	Liquor purchase revolving fund	28,512,300
20	Bailment fee revenue	3,332,600
21	State general fund/general purpose \$	0
22	MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	
23	Full-time equated classified positions	249.0
24	Payments on behalf of tenants \$	55,500,000
25	Housing and rental assistance program--	
26	245.0 FTE positions	19,324,600
27	Automatic data processing--4.0 FTE positions	759,000
28	Homeless program	5,290,800

1	Michigan affordable housing fund	<u>23,000,000</u>
2	GROSS APPROPRIATION	\$ 103,874,400
3	Appropriated from:	
4	Federal revenues:	
5	HUD, lower income housing assistance program . . .	88,538,700
6	Special revenue funds:	
7	Michigan state housing development authority fees	
8	and charges	13,335,700
9	State general fund/general purpose	\$ 2,000,000
10	OCCUPATIONAL AND PROFESSIONAL REGULATION	
11	Full-time equated classified positions . . .	275.0
12	Administrative services--70.0 FTE positions . . .	\$ 8,789,200
13	Health services--105.0 FTE positions	8,508,400
14	Commercial services--100.0 FTE positions	<u>5,996,200</u>
15	GROSS APPROPRIATION	\$ 23,293,800
16	Appropriated from:	
17	Special revenue funds:	
18	Private-local northeast regional dentistry	
19	board revenue	18,100
20	Private-college work-study	100,500
21	Real estate education fund	351,800
22	Real estate appraiser continuing	
23	education fund	45,000
24	Licensing and regulation fees	2,748,700
25	Homeowner construction lien fund	1,528,900
26	Health professions regulatory fund	12,336,100
27	Controlled substance license fees	1,265,600
28	State general fund/general purpose	\$ 4,899,100

1 INSURANCE BUREAU

2	Full-time equated classified positions . . .	154.0	
3	Central administration--29.0 FTE positions . . .	\$	2,512,400
4	Medical malpractice arbitration program--		
5	2.0 FTE positions		500,000
6	Financial standards--69.0 FTE positions		7,807,600
7	Licensing and enforcement--36.0 FTE positions . .		2,823,700
8	Market standards--18.0 FTE positions		<u>1,081,600</u>
9	GROSS APPROPRIATION	\$	14,725,300

10 Appropriated from:

11 Special revenue funds:

12	Private-travel funds		6,000
13	Private-college work-study		10,100
14	Licensing and regulation fees		2,917,400
15	Insurance assessments, valuation fees,		
16	examination fees, investigation fees		10,624,700
17	Insurance continuing education fees		536,700
18	Medical malpractice arbitration fees		500,000
19	Multiple employer welfare arrangement		130,400
20	State general fund/general purpose	\$	0

21 TAX TRIBUNAL

22	Full-time equated classified positions	17.0	
23	Operations--17.0 FTE positions	\$	<u>1,798,100</u>
24	GROSS APPROPRIATION	\$	1,798,100

25 Appropriated from:

26 Special revenue funds:

27	Tax tribunal fees		734,400
28	State general fund/general purpose	\$	1,063,700

1 GRANTS

2	Fire protection grants	\$	<u>6,375,000</u>
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3	GROSS APPROPRIATION	\$	6,375,000
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4 Appropriated from:

5 Special revenue funds:

6	Liquor purchase revolving fund		6,375,000
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7	State general fund/general purpose	\$	0
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8 MICHIGAN JOBS COMMISSION

9 APPROPRIATIONS SUMMARY:

10	Full-time equated unclassified positions . . .	4.0
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11	Full-time equated classified positions . . .	919.7
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12	GROSS APPROPRIATION	\$	300,904,500
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13 Interdepartmental grant revenues:

14	IDG from civil service	100,000
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15	IDG from natural resources	27,500
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16 Total interdepartmental grants and

17	intradepartmental transfers	127,500
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18	ADJUSTED GROSS APPROPRIATION	\$	300,777,000
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19 Federal revenues:

20	DED-DPP, dropout prevention program	207,400
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21 DED-OPSE, higher education act of 1965,

22	Pell grant	484,500
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23	DED-OSERS, handicapped client assistance	330,200
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24	DED-OSERS, handicapped program (IDEA)	494,000
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25	DED-OSERS, independent living	1,067,800
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26	DED-OSERS, in-service training	214,800
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27	DED-OSERS, rehabilitation facilities	2,164,300
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28	DED-OSERS, rehabilitation services,	
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1	basic support	63,942,600
2	DED-OSERS, supported employment	1,043,900
3	DED-OSERS, technology assistance program	979,000
4	DOL, job training partnership act	168,857,600
5	DOL-NOICC	248,100
6	DOE, weatherization assistance for low	
7	income persons	10,797,400
8	HHS-HDS, community services block grant	14,681,600
9	HHS-SSA, contract for services	1,146,200
10	HHS-SSA, supplemental security income	4,657,600
11	HHS-SSA, CSAT-ADAMHA	268,100
12	Federal, national and community	
13	service commission	2,567,900
14	Total federal revenues	274,153,000
15	Special revenue funds:	
16	Local-vocational rehabilitation match	1,485,400
17	Local-vocational rehabilitaion	
18	facilities match	585,800
19	Total local revenues	2,071,200
20	Private-gifts, bequests, and donations	1,000,000
21	Private-foundation revenue	300,000
22	Total private revenues	1,300,000
23	Rehabilitation services fees	1,882,200
24	Second injury fund	476,500
25	Student fees	44,700
26	Training material fees	112,600
27	Total other state restricted revenues	2,516,000
28	State general fund/general purpose \$	20,736,800

1	COMMISSION ADMINISTRATION	
2	Full-time equated unclassified positions	4.0
3	Full-time equated classified positions	919.7
4	Unclassified president	\$ 87,300
5	Unclassified positions	223,000
6	Ombudsman office--7.0 FTE positions	455,100
7	Economic expansion operations--37.0 FTE positions	4,728,100
8	Michigan training incentive fund/technology	
9	workforce--2.0 FTE positions	1,157,200
10	Workforce development operations--89.0	
11	FTE positions	8,084,100
12	Vocational rehabilitation field operations--	
13	662.2 FTE positions	49,596,000
14	Technical institute and rehabilitation	
15	center operations--104.5 FTE positions	7,074,400
16	Drug abuse and alcohol referral and	
17	monitoring agency--18.0 FTE positions	1,414,300
18	Special maintenance	150,400
19	Training materials	112,600
20	Private gifts	500,000
21	Rent-vocational rehabilitation	<u>1,232,500</u>
22	GROSS APPROPRIATION	\$ 74,815,000
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG from civil service	50,000
26	IDG from natural resources	27,500
27	Federal revenues:	
28	DED-DPP, dropout prevention program	207,400

1	DOL, job training partnership act	6,028,100
2	DOL-NOICC	248,100
3	DOE, weatherization assistance for low income	
4	persons	369,700
5	HHS-HDS, community services block grant	704,500
6	Federal, national and community service	
7	commission	67,900
8	HHS-SSA, contract for services	1,146,200
9	DED-OPSE, higher education act of 1965,	
10	Pell grant	484,500
11	DED-OSERS, handicapped client assistance	330,200
12	DED-OSERS, handicapped program (IDEA)	494,000
13	DED-OSERS, independent living	44,000
14	DED-OSERS, in-service training	214,800
15	DED-OSERS, rehabilitation services,	
16	basic support	42,226,200
17	DED-OSERS, technology assistance program	589,000
18	HHS-SSA, CSAT-ADAMHA	268,100
19	HHS-SSA, supplemental security income	3,382,600
20	Special revenue funds:	
21	Local-vocational rehabilitation match	402,700
22	Private-gifts, bequests, and donations	700,000
23	Private-foundation revenue	300,000
24	Rehabilitation services fees	1,882,200
25	Second injury fund	476,500
26	Student fees	44,700
27	Training material fees	112,600
28	State general fund/general purpose \$	14,013,500

1	COMMISSION GRANTS	
2	Job training partnership act subgrantees	\$ 162,829,500
3	Michigan community services commission	
4	subgrantees	2,500,000
5	Displaced homemakers	442,000
6	State supplemental assistance subgrantees	2,723,900
7	Weatherization subgrantees	10,427,700
8	Community services block grant subgrantees	13,977,100
9	Supported employment grants	1,043,900
10	Technology assistance grants	390,000
11	Vocational rehabilitation client services	24,095,300
12	Vocational rehabilitation facilities	2,750,100
13	Vocational rehabilitation independent living	1,352,600
14	Personal care attendants	151,500
15	State match/vocational rehabilitation	
16	client services	3,298,400
17	State match/vocational rehabilitation	
18	independent living	<u>107,500</u>
19	GROSS APPROPRIATION	\$ 226,089,500
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG from civil service	50,000
23	Federal revenues:	
24	DOL, job training partnership act	162,829,500
25	DOE, weatherization assistance for	
26	low income persons	10,427,700
27	HHS-HDS, community services block grant	13,977,100
28	Federal, national and community	

1	service commission	2,500,000
2	DED-OSERS, rehabilitation services,	
3	basic support	21,716,400
4	DED-OSERS, independent living	1,023,800
5	DED-OSERS, rehabilitation facilities	2,164,300
6	DED-OSERS, supported employment	1,043,900
7	DED-OSERS, technology assistance program	390,000
8	HHS-SSA, supplemental security income	1,275,000
9	Special revenue funds:	
10	Local-vocational rehabilitation match	1,082,700
11	Local-vocational rehabilitation	
12	facilities match	585,800
13	Private-gifts, bequests, and donations	300,000
14	State general fund/general purpose \$	6,723,300
15	DEPARTMENT OF LABOR	
16	APPROPRIATION SUMMARY:	
17	Full-time equated unclassified positions . . . 49.5	
18	Full-time equated classified positions . . . 2,984.9	
19	GROSS APPROPRIATION \$	206,236,300
20	Interdepartmental grant revenues:	
21	IDT-user fees	349,700
22	IDG from social services-income eligibility	
23	verification system	1,795,000
24	IDG from social services-MOST, intercept	1,177,800
25	Total interdepartmental grants and	
26	intradepartmental transfers	3,322,500
27	ADJUSTED GROSS APPROPRIATION \$	202,913,800
28	Federal revenues:	

1	DED-OSERS, multiple vocational rehabilitation	
2	services grants	8,800,000
3	DED-OSERS, rehabilitation services,	
4	basic support	276,300
5	DOE, weatherization assistance for low	
6	income persons	54,500
7	DOL-unemployment insurance	69,821,500
8	DOL-employment service	30,008,700
9	DOL-bureau of labor statistics	2,321,000
10	DOL-employment and training administration	1,418,300
11	DOL-veterans' employment and	
12	training administration	6,572,300
13	DOL-miscellaneous funds	1,608,100
14	DOL, multiple grants	202,400
15	DOL, multiple grants for safety and health	5,924,700
16	HHS-HDS, community services block grant	37,000
17	DOL, job training partnership act	439,300
18	HHS-SSA, SSI/SSDI	2,216,100
19	Federal highway and transit funds	110,000
20	Total federal revenues	129,810,200
21	Special revenue funds:	
22	Local-vocational rehabilitation match	75,000
23	Total local revenues	75,000
24	Private-commission for the blind gifts	100,000
25	Private-MCHC-gifts/bequests	18,000
26	Private-foundation revenue	500,000
27	Private-Helen Keller national center	22,500
28	Private-special project advances	40,000

1	Private-MESC	981,900
2	Total private revenues	1,662,400
3	Safety education and training fund	5,133,200
4	Commission for the blind operator fees	442,500
5	Service agreement fee revenue	20,900
6	Deafness services fees	15,000
7	Construction code fund	8,668,600
8	Contingent fund, penalty and interest account . .	8,217,900
9	Second injury fund	6,842,900
10	Self insurers' security fund	1,140,900
11	Silicosis and dust disease fund	2,646,800
12	Worker's compensation administrative	
13	revolving fund	3,733,300
14	MESC sales revenue	100,000
15	Boiler fee revenue	1,698,100
16	Elevator fees	1,604,600
17	Publication revenue	25,000
18	Total other state restricted revenues	40,289,700
19	State general fund/general purpose \$	31,076,500
20	DEPARTMENTAL ADMINISTRATION	
21	Full-time equated unclassified positions . . . 49.5	
22	Full-time equated classified positions 84.4	
23	Director \$	87,300
24	Unclassified salaries and fringes	4,314,700
25	Administration--84.4 FTE positions	7,626,200
26	Pre-college programs in engineering	
27	and sciences	<u>452,900</u>
28	GROSS APPROPRIATION \$	12,481,100

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDT-user fees	349,700
4	Federal revenues:	
5	DOL, multiple grants	202,400
6	DOL, multiple grants for safety and health	134,700
7	DOL, job training partnership act	439,300
8	DED-OSERS, multiple vocational rehabilitation	
9	services grants	355,100
10	HHS-HDS, community services block grant	37,000
11	DOE, weatherization assistance for low	
12	income persons	54,500
13	DOL-unemployment insurance	382,600
14	DOL-employment service	32,900
15	DOL-bureau of labor statistics	700
16	DOL-employment and training administration	600
17	DOL-veterans' employment and training	1,500
18	Special revenue funds:	
19	Construction code fund	1,137,700
20	Boiler fee revenue	200,500
21	Elevator fees	166,500
22	Worker's compensation administrative	
23	revolving fund	1,230,800
24	Safety education and training fund	461,200
25	Contingent fund, penalty and interest account	600
26	Second injury fund	6,300
27	Self insurers' security fund	6,300
28	Silicosis and dust disease fund	6,300

1	State general fund/general purpose	\$	7,273,900
2	DEPARTMENTWIDE OPERATIONS		
3	Rent	\$	1,695,400
4	Building occupancy charges--		
5	property management		1,747,600
6	Workers' compensation		237,000
7	Special project advances		40,000
8	Gifts and bequests		<u>500,000</u>
9	GROSS APPROPRIATION	\$	4,220,000
10	Appropriated from:		
11	Special revenue funds:		
12	Private-special project advances		40,000
13	Private-foundation revenue		500,000
14	Construction code fund		191,400
15	Worker's compensation administrative		
16	revolving fund		35,900
17	Safety education and training fund		29,100
18	Boiler fee revenue		13,200
19	Elevator fees		13,100
20	State general fund/general purpose	\$	3,397,300
21	COMMISSION ON HANDICAPPER CONCERNS		
22	Full-time equated classified positions	9.0	
23	Gifts and bequests	\$	18,000
24	Handicapper basic services--4.8 FTE positions		342,700
25	Deaf and deafened services--4.2 FTE positions		<u>262,700</u>
26	GROSS APPROPRIATION	\$	623,400
27	Appropriated from:		
28	Federal revenues:		

1	DED-OSERS, rehabilitation services, basic support	276,300
2	Special revenue funds:	
3	Private-MCHC-gifts/bequests	18,000
4	Deafness services fees	15,000
5	State general fund/general purpose \$	314,100
6	CONSTRUCTION CODES	
7	Full-time equated classified positions 142.0	
8	Commissions and boards \$	41,900
9	Code enforcement--88.0 FTE positions	5,918,300
10	Code enforcement flexibility	605,400
11	Barrier free design program--	
12	6.0 FTE positions	364,400
13	Administration--7.0 FTE positions	635,700
14	Boiler inspection program--20.0 FTE positions . . .	1,356,200
15	Elevator inspection program--	
16	21.0 FTE positions	<u>1,327,000</u>
17	GROSS APPROPRIATION \$	10,248,900
18	Appropriated from:	
19	Special revenue funds:	
20	Construction code fund	7,339,500
21	Boiler fee revenue	1,484,400
22	Elevator fees	1,425,000
23	State general fund/general purpose \$	0
24	EMPLOYMENT RELATIONS	
25	Full-time equated classified positions 29.0	
26	Fact finding and arbitration \$	157,900
27	Employment and labor relations--	
28	29.0 FTE positions	<u>2,596,500</u>

1	GROSS APPROPRIATION	\$	2,754,400
2	Appropriated from:		
3	Special revenue funds:		
4	Publication revenue		25,000
5	State general fund/general purpose	\$	2,729,400
6	SAFETY AND EMPLOYMENT REGULATION		
7	Full-time equated classified positions	224.0	
8	Wage deviation board	\$	2,200
9	Safety commissions and boards		17,700
10	Safety regulation--184.0 FTE positions		11,264,000
11	Employment standards enforcement--		
12	40.0 FTE positions		2,269,500
13	Grant to public health--occupational health		300,000
14	Subgrantees		<u>1,026,900</u>
15	GROSS APPROPRIATION	\$	14,880,300
16	Appropriated from:		
17	Federal revenues:		
18	DOL, multiple grants for safety and health		5,790,000
19	Special revenue funds:		
20	Safety education and training fund		4,642,900
21	State general fund/general purpose	\$	4,447,400
22	WORKER'S DISABILITY COMPENSATION		
23	Full-time equated classified positions	169.0	
24	Worker's disability compensation		
25	administration--146.0 FTE positions	\$	8,262,100
26	Board of magistrates administration--		
27	11.0 FTE positions		793,700
28	Appellate commission administration--		

1	12.0 FTE positions	636,200
2	Supplement benefit fund	<u>2,150,000</u>
3	GROSS APPROPRIATION \$	11,842,000
4	Appropriated from:	
5	Special revenue funds:	
6	Worker's compensation administrative	
7	revolving fund	2,466,600
8	State general fund/general purpose \$	9,375,400
9	WORKER'S COMPENSATION-INSURANCE FUNDS ADMINISTRATION	
10	Full-time equated classified positions 40.0	
11	Funds administration--40.0 FTE positions \$	9,959,600
12	Automatic data processing	206,000
13	Grant to the Michigan jobs commission, hire	
14	the handicapped	<u>446,100</u>
15	GROSS APPROPRIATION \$	10,611,700
16	Appropriated from:	
17	Special revenue funds:	
18	Second injury fund	6,836,600
19	Self insurers' security fund	1,134,600
20	Silicosis and dust disease fund	2,640,500
21	State general fund/general purpose \$	0
22	COMMISSION FOR THE BLIND	
23	Full-time equated classified positions 118.0	
24	Commission-5 at \$50.00 per diem \$	4,900
25	Administration--8.0 FTE positions	790,500
26	Rehabilitation program--86.0 FTE positions	9,568,100
27	Business enterprise program--	
28	9.0 FTE positions	2,417,900

1	Automated data processing services	
2	for clients	76,000
3	Building occupancy charges--	
4	property management	833,400
5	Centers for independent living--	
6	11.0 FTE positions	760,400
7	Low-vision program--2.0 FTE positions	284,000
8	Client assistance program--2.0 FTE positions . . .	<u>125,700</u>
9	GROSS APPROPRIATION	\$ 14,860,900
10	Appropriated from:	
11	Federal revenues:	
12	DED-OSERS, multiple vocational rehabilitation	
13	services grants	8,444,900
14	HHS-SSA, SSI/SSDI	2,216,100
15	Special revenue funds:	
16	Local-vocational rehabilitation match	75,000
17	Private-commission for the blind gifts	100,000
18	Private-Helen Keller national center	22,500
19	Commission for the blind operator fees	442,500
20	Service agreement fee revenue	20,900
21	State general fund/general purpose	\$ 3,539,000
22	MICHIGAN EMPLOYMENT SECURITY COMMISSION	
23	Full-time equated classified positions	2,169.5
24	Commission, per diem	\$ 20,000
25	Board of review program--10.9 FTE positions . . .	724,000
26	Workers' compensation	715,800
27	Rent	4,100,000
28	Building occupancy charges -	

1	property management	2,416,400
2	Executive direction--22.0 FTE positions	1,570,300
3	Customer services--1,441.8 FTE positions	68,481,000
4	Financial and management services--	
5	118.9 FTE positions	6,168,200
6	Human resources--26.0 FTE positions	1,529,700
7	Communications and external affairs--	
8	66.3 FTE positions	3,059,400
9	Audits and investigations--72.3 FTE positions	3,144,000
10	Special audit and collections program--	
11	35.0 FTE positions	2,078,200
12	Special fraud control program--	
13	23.0 FTE positions	1,183,300
14	Information services--223.5 FTE positions	21,261,700
15	Training program for commission staff--	
16	19.0 FTE positions	1,021,100
17	Fraud control and investigations program--	
18	20.0 FTE positions	1,054,200
19	Referee appeals program--55.8 FTE positions	3,576,300
20	Targeted employment services--	
21	35.0 FTE positions	1,500,000
22	Transportation planning	<u>110,000</u>
23	GROSS APPROPRIATION	\$ 123,713,600
24	Appropriated from:	
25	Interdepartmental grant revenues:	
26	IDG from social services-MOST, intercept	1,177,800
27	IDG from social services-income eligibility	
28	verification system	1,795,000

1 Federal revenues:

2	DOL-unemployment insurance	69,438,900
3	DOL-employment service	29,975,800
4	DOL-bureau of labor statistics	2,320,300
5	DOL-employment and training administration	1,417,700
6	DOL-veterans' employment and training	
7	administration	6,570,800
8	DOL-miscellaneous funds	1,608,100
9	Federal highway and transit funds	110,000

10 Special revenue funds:

11	Private-MESC	981,900
12	Contingent fund, penalty and interest account	8,217,300
13	MESC sales revenue	100,000
14	State general fund/general purpose \$	0

15 **GENERAL SECTIONS**

16 Sec. 201. (1) In accordance with the provisions of section 30 of
 17 article IX of the state constitution of 1963, total state spending in
 18 this bill is \$325,285,300.00 and state spending to units of local
 19 government is as follows:

20 DEPARTMENT OF COMMERCE

21	Michigan equity program	\$	25,552,400
22	Fire protection grants		6,375,000
23	Liquor law enforcement		6,000,000
24	Local mobile home inspections		200,000
25	Total Commerce	\$	38,127,400

26 MICHIGAN JOBS COMMISSION

27	Community action agencies	\$	1,100,000
28	Displaced homemakers		41,000

1 Total Michigan Jobs Commission \$ 1,141,000

2 (2) When it appears to the director of the department that state
3 spending to local units of government will be less than the amount that
4 was projected to be expended for any quarter, the director shall
5 immediately give notice of the approximate shortfall to the department
6 of management and budget, the house and senate appropriations
7 committees, and the house and senate fiscal agencies.

8 Sec. 202. As used in this act:

9 (a) "CDBG" means community development block grant.

10 (b) "DED-DPP" means the United States department of
11 education-dropout prevention program.

12 (c) "DED-OSERS" means the United States department of
13 education-office of special education and rehabilitative services.

14 (d) "DED-OSERS (IDEA)" means DED-OSERS-individuals with
15 disabilities education act.

16 (e) "DOC" means the United States department of commerce.

17 (f) "DOC-EDA" means the DOC-economic development administration.

18 (g) "DOE" means the United States department of energy.

19 (h) "DOL" means the United States department of labor.

20 (i) "DOL-NOICC" means the DOL-national occupational information
21 coordinating committee.

22 (j) "DOT-RSPA" means DOT-research and special programs
23 administration.

24 (k) "EDA" means economic development administration.

25 (l) "FTE" means full-time equated.

26 (m) "HHS" means the United States department of health and human
27 services.

28 (n) "HHS-HDS" means HHS-human development services.

1 (o) "HHS-SSA" means HHS-social security administration.

2 (p) "HHS-SSA, CSAT-ADAMHA" means HHS-SSA-center for substance
3 abuse treatment-alcohol, drug abuse and mental health administration.

4 (q) "HUD" means the United States department of housing and urban
5 development.

6 (r) "HUD-CPD" means HUD-community planning and development.

7 (s) "IDG" means interdepartmental grant.

8 (t) "IDT" means intradepartmental transfer.

9 (u) "JTPA" means job training partnership act, Public Law 97-300,
10 96 Stat. 1322.

11 (v) "MESC" means Michigan employment security commission.

12 (w) "SSI" means supplemental security income.

13 (x) "SSDI" means social security disability income.

14 Sec. 203. The appropriations made and the expenditures authorized
15 under this act and the departments, agencies, commissions, boards,
16 offices, and programs for which an appropriation is made under this act
17 are subject to the management and budget act, Act No. 431 of the Public
18 Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
19 Compiled Laws.

20 Sec. 204. (1) Beginning October 1, 1994, there shall be a hiring
21 freeze imposed on the state classified civil service. State departments
22 and agencies shall be prohibited from hiring any new full-time state
23 classified civil service employees and prohibited from filling any
24 vacant state classified civil service positions. This hiring freeze
25 does not apply to internal transfers from one position to another
26 within a department or to positions that are funded 80% or more from
27 federal or restricted funds.

28 (2) The director of the department of management and budget shall

1 grant exceptions to this hiring freeze when the director believes that
2 such a hiring freeze will result in rendering a state department or
3 agency unable to deliver basic services. The director of the department
4 of management and budget shall report by the fifteenth of each month to
5 the chairpersons of the senate and house appropriations committees the
6 number of exclusions to the hiring freeze approved during the previous
7 month and the reasons to justify the exclusion.

8 Sec. 205. The amounts appropriated for utilities and that portion
9 of contractual services, supplies, and materials used to pay for
10 utility service to state facilities in section 101 may be expended in a
11 manner consistent with the provisions of section 253 of the management
12 and budget act, Act 431 of the Public Acts of 1984, being section
13 18.1253 of the Michigan Compiled Laws.

14 **DEPARTMENT OF COMMERCE**

15 Sec. 301. The funds collected by the department of commerce,
16 corporation and securities division, for furnishing copies of
17 documents, reports, and papers required or permitted by law pursuant to
18 section 1060(5) of the business corporation act, Act No. 284 of the
19 Public Acts of 1972, being section 450.2060 of the Michigan Compiled
20 Laws, shall revert to the corporation and securities division.

21 Collected funds shall be submitted to the department of treasury and
22 shall be used only for operation and other costs relating to providing
23 information, including copies of documents, pertaining to corporations
24 and trademarks.

25 Sec. 302. (1) The travel bureau may establish and collect a fee to
26 cover the cost of materials and processing of photographic prints,
27 slides, and videotapes that are requested by the media and other
28 segments of the public and private sectors. The fees collected shall be

1 appropriated for all expenses necessary to purchase and distribute
2 these photographic prints, slides, and videotapes. The funds are
3 allotted for expenditure when they are received by the department of
4 treasury.

5 (2) The department shall sell copies of the subdivision control
6 manual, the state boundary commission operations manual, and other
7 local government assistance manuals at a price not to exceed the cost
8 of printing. The money received from the sale of these manuals shall
9 revert to the department. The funds are allotted for expenditure when
10 they are credited and may be used only for costs directly related to
11 the continued updating and distribution of the manuals.

12 (3) The liquor control commission shall sell copies of the
13 Michigan liquor control act, Act No. 8 of the Public Acts of the Extra
14 Session of 1933, being sections 436.1 to 436.58 of the Michigan
15 Compiled Laws, with amendments at a price not to exceed the cost of
16 printing. The money received from the sale of the Michigan liquor
17 control act with amendments shall revert to the liquor control
18 commission. The funds are allotted for expenditure when they are
19 credited and may be used only for costs directly related to the
20 continued updating and distribution of the Michigan liquor control act.

21 Sec. 303. The appropriation in section 101 for grants to cities
22 includes \$6,375,000.00 from the liquor purchase revolving fund which
23 shall be appropriated to cities, villages, and townships with state
24 owned facilities for fire services, instead of taxes, in accordance
25 with Act No. 289 of the Public Acts of 1977, being sections 141.951 to
26 141.956 of the Michigan Compiled Laws.

27 Sec. 304. Funds received from federal agencies for reimbursement
28 of examination and supervision services provided by the financial

1 institutions bureau for banks, credit unions, and savings and loan
2 associations shall revert to the financial institutions bureau.
3 Reimbursed funds shall be submitted to the department of treasury and
4 shall be used only for costs relating to examination and supervision of
5 state chartered financial institutions.

6 Sec. 305. The corporation and securities bureau shall sell copies
7 of the mobile home commission act, Act No. 96 of the Public Acts of
8 1987, being sections 125.2301 to 125.2349 of the Michigan Compiled
9 Laws; the business corporation act, Act No. 284 of the Public Acts of
10 1972, being sections 450.1101 to 450.2098 of the Michigan Compiled
11 Laws; the nonprofit corporation act, Act No. 162 of the Public Acts of
12 1982, being sections 450.2101 to 450.3192 of the Michigan Compiled
13 Laws; and the uniform securities act, Act No. 265 of the Public Acts of
14 1964, being sections 451.501 to 451.818 of the Michigan Compiled Laws,
15 at a price not to exceed the cost of printing. Money received from the
16 sale of these manuals shall revert to the department of commerce. The
17 funds are allotted for expenditure when they are received by the
18 department of treasury and may only be used for costs directly related
19 to the continued updating and distribution of the acts pursuant to this
20 subsection.

21 Sec. 306. Revenue from corporate fees and securities fees as
22 provided in section 101 for the department of commerce shall be
23 considered as a single combined revenue source and may be used to
24 satisfy deducts for both corporate fees and securities fees.

25 Sec. 307. The funds collected by the financial institutions bureau
26 in connection with a conservatorship pursuant to section 32 of the
27 mortgage brokers, lenders, and servicers licensing act, Act No. 173 of
28 the Public Acts of 1987, being section 445.1682 of the Michigan
29 Compiled Laws, shall be appropriated for all expenses necessary to
30 provide for the required services. Funds are allotted for expenditure

1 when they are received by the department of treasury and shall not
2 lapse to the general fund at the end of the fiscal year.

3 Sec. 308. (1) The remaining balance of the \$4,000,000.00
4 appropriated in section 1 of Act No. 112 of the Public Acts of 1985 for
5 grants to cities, Michigan equity program for the Michigan resource
6 recovery revolving loan fund (MRRRLF) shall be used to continue the
7 MRRRLF that was established in that act. In addition, any money
8 received by the department of commerce as repayment of MRRRLF loans or
9 as repayment of MRRRLF grants shall be added to the MRRRLF and
10 available for distribution from the MRRRLF.

11 (2) The objectives of the MRRRLF program are to assist businesses
12 that have significant waste disposal needs to have opportunities to
13 utilize industrial or municipal solid waste to reduce the flow of waste
14 into landfills, to conserve energy, and to develop economic activity.
15 New and innovative ideas to meet the program objectives are a priority
16 of the program.

17 (3) Loans shall be made from the fund at no interest to businesses
18 for resource recovery projects that are or will be located in cities,
19 villages, and townships with a population less than 200,000. At least
20 1/2 of the dollar amount of the loans shall be made to businesses for
21 resource recovery projects that are or will be located in cities,
22 villages, and townships with a population less than 50,000.

23 (4) Loans shall be for fixed assets only, and the projects shall
24 comply with all state and federal statutes and applicable regulations.

25 (5) The departments of commerce and natural resources shall
26 develop program guidelines that shall be based on the guidelines
27 contained in the draft document titled "program statement and
28 guidelines-Michigan resource recovery revolving loan program" dated
29 October 22, 1985. The guidelines shall be submitted to the regulatory
30 and natural resources subcommittees of the house and senate

1 appropriations committees for review and approval on or before November
2 1, 1994.

3 (6) The department of commerce shall submit for review any loan
4 that will be made from the MRRRLF to the regulatory and natural
5 resources subcommittees of the house and senate appropriations
6 committees at least 14 days before closing on the loan.

7 (7) The department of commerce shall market the MRRRLF program in
8 a manner consistent with the amount of money available.

9 (8) The departments of commerce and natural resources shall report
10 the fund balance and the status of all loans made by the MRRRLF to the
11 regulatory and natural resources subcommittees of the house and senate
12 appropriations committees on or before November 1, 1994 and May 1,
13 1995.

14 (9) As used in this section:

15 (a) "Resource recovery project" means a project that recovers
16 resources from solid waste.

17 (b) "Resources" means marketable products including, but not
18 limited to, materials for product manufacturing such as glass; ferrous
19 and nonferrous scrap and paper; plastic; organic matter from
20 composting; and steam, hot water, and electric energy from industrial
21 or municipal solid waste.

22 (c) "Solid waste" means garbage, rubbish, ashes, incinerator ash,
23 incinerator residue, street cleanings, municipal and industrial
24 sludges, solid commercial and solid industrial waste, animal waste,
25 liquid nonhazardous waste such as waste oil, and liquid such as unused
26 or abandoned fuel.

27 Sec. 309. The department of commerce shall accept revenue from the
28 northeast regional board of dental examiners to pay per diem and travel
29 expenses for individuals engaged in national dental board examinations.

30 Sec. 310. The funds collected by the department of commerce,

1 insurance bureau, from corporations being liquidated pursuant to former
 2 chapter 78 and chapter 81 of the insurance code of 1956, Act No. 218 of
 3 the Public Acts of 1956, being section 500.7801 et seq. and 500.8101 et
 4 seq. of the Michigan Compiled Laws are estimated at \$500,000.00 for the
 5 fiscal year ending September 30, 1995. Funds may be carried over to
 6 the succeeding fiscal year to be expended for all expenses necessary to
 7 complete the required liquidation services.

8 Sec. 311. The department of commerce may make available to
 9 interested entities otherwise unavailable customized listings of
 10 nonconfidential information in its possession, such as names and
 11 addresses of licensees, and charge for this information as follows:
 12 base fee for 1 to 1,000 records at the cost to the department; 1,001 to
 13 10,000 records at 2.5 cents per record; and 10,001 or more records at
 14 0.5 cents per record. The revenue received from this service may be
 15 used to offset expenses of licensure and regulation and insurance
 16 bureau programs as appropriated in section 101. The balance of this
 17 revenue collected and unexpended at the end of the fiscal year shall
 18 revert to the general fund. The department shall submit a biannual
 19 report on or before December 1, 1994 and June 1, 1995 to the regulatory
 20 subcommittees of the house and senate appropriations committees that
 21 states the amount of revenue received from the sale of information.

22 Sec. 312. The appropriation in section 101 may be used for per
 23 diem payments to the members of commissions or boards for a full day of
 24 committee work at which a quorum is present or for performing official
 25 business as authorized by each respective commission or board. The per
 26 diem payments shall be at a rate as follows:

27	(a) Michigan board of chiropractic medicine	\$50.00 p/day
28	(b) Michigan board of dentistry	\$50.00 p/day
29	(c) Michigan board of medicine	\$50.00 p/day
30	(d) Board of nursing	\$50.00 p/day

1	(e) Michigan board of optometry	\$50.00 p/day
2	(f) Michigan board of osteopathic medicine	
3	and surgery	\$50.00 p/day
4	(g) Michigan board of pharmacy	\$50.00 p/day
5	(h) Michigan board of podiatric medicine	
6	and surgery	\$50.00 p/day
7	(i) Michigan board of psychology	\$50.00 p/day
8	(j) Michigan board of physical therapy	\$50.00 p/day
9	(k) Physicians' assistants task force	\$50.00 p/day
10	(l) Michigan board of sanitarians	\$50.00 p/day
11	(m) Michigan board of veterinary	
12	medicine	\$50.00 p/day
13	(n) Michigan board of occupational	
14	therapist	\$50.00 p/day
15	(o) Michigan board of professional	
16	counselors	\$50.00 p/day
17	(p) Health occupations council	\$50.00 p/day
18	(q) Board of accountancy	\$50.00 p/day
19	(r) Board of architects	\$50.00 p/day
20	(s) Athletic board of control	\$50.00 p/day
21	(t) Board of barber examiners	\$50.00 p/day
22	(u) Residential builders' and maintenance	
23	and alteration contractor's board	\$50.00 p/day
24	(v) Carnival-amusement safety board	\$50.00 p/day
25	(w) Collection practices board	\$50.00 p/day
26	(x) Board of professional community planners . .	\$50.00 p/day
27	(y) Board of cosmetology	\$50.00 p/day
28	(z) Employment agency board	\$50.00 p/day
29	(aa) Board of professional engineers	\$50.00 p/day
30	(bb) Board of foresters	\$50.00 p/day

1	(cc) Board of hearing aid dealers	\$50.00 p/day
2	(dd) Board of horology	\$50.00 p/day
3	(ee) Board of land surveyors	\$50.00 p/day
4	(ff) Board of landscape architects	\$50.00 p/day
5	(gg) Board of marriage counselors	\$50.00 p/day
6	(hh) Board of myomassology	\$50.00 p/day
7	(ii) Board of examiners in mortuary	
8	science	\$50.00 p/day
9	(jj) Nursing home administrators' board	\$50.00 p/day
10	(kk) Board of real estate brokers and	
11	salespersons	\$50.00 p/day
12	(ll) Ski area safety board	\$50.00 p/day
13	(mm) Board of examiners of social workers	\$50.00 p/day
14	(nn) Commission on professional and	
15	occupational licensure	\$50.00 p/day
16	(oo) Board of real estate appraisers	\$50.00 p/day
17	(pp) Wurtsmith base conversion authority	\$50.00 p/day
18	(qq) K.I. Sawyer base conversion authority	\$50.00 p/day
19	(rr) Utility consumer participation board	\$100.00 p/day

20 Sec. 313. (1) The department of commerce shall develop performance
21 measures and monitoring techniques for its programs. The performance
22 measures shall evaluate the efficiency and effectiveness of each
23 program's operations as well as the attainment of expected program
24 results.

25 (2) The department of commerce shall report the results of all
26 market studies, research, and surveys of business, economic
27 development, tourism, and promotion issues conducted by the department
28 or for the department by other public or private agencies,
29 organizations, or consulting firms.

30 (3) The department of commerce shall report on its proposed

1 performance measures and monitoring techniques to the regulatory
2 subcommittees of the house and senate appropriations committees with
3 copies to the house and senate fiscal agencies not later than December
4 1, 1994.

5 Sec. 314. (1) The department of commerce, international services
6 unit, shall submit a semiannual status report on the operations of each
7 foreign office and the Michigan export development authority to the
8 regulatory subcommittees of the house and senate appropriations
9 committees. The report shall include, but not be limited to,
10 information on the number of successful plant locations, name of
11 company, original and new locations, type of investment, type of
12 product, number employed, length of commitment of relocations, the
13 currency rates at the time the investment is made, and any other
14 information considered necessary for a competent evaluation of the
15 program.

16 (2) The international services unit shall inform chairs of the
17 regulatory subcommittees of the house and senate appropriations
18 committees of any decisions to close foreign outreach offices.

19 Sec. 315. Funding provided to the development finance agency grant
20 and loan program established in Act No. 236 of the Public Acts of 1984
21 shall be utilized to establish a revolving loan fund and shall carry
22 forward until the purposes for which the sums were appropriated are
23 completed. The department of commerce may loan, contract, or grant, or
24 any combination thereof, the funds and earnings of this revolving loan
25 fund for the express public purpose of helping to promote the formation
26 of minority owned business development investment companies, with
27 incentives to encourage the financing of minority owned businesses.

28 Sec. 316. The FTEs appropriated in section 101 to the department
29 of commerce for the business service unit, minority business program,
30 shall be used by the department of commerce for the purpose of

1 promoting minority businesses in this state.

2 Sec. 317. (1) The council for arts and cultural affairs shall
3 provide for fair and independent decisions on arts grant requests based
4 on published criteria that take into account artistic excellence,
5 merit, and peer review.

6 (2) An annual report for the fiscal year beginning October 1,
7 1994, shall be submitted by the Michigan council for arts and cultural
8 affairs to the regulatory subcommittees of the house and senate
9 appropriations committees and the fiscal agencies. The report shall
10 include a listing of each arts grant awarded.

11 Sec. 318. Funds appropriated to the department of commerce,
12 Michigan promotion program, shall not be expended for the purpose of
13 nontourism-related promotional projects that would target the citizens
14 of this state as its prime audience.

15 Sec. 319. (1) The appropriation in section 101 to the department
16 of commerce includes funds for a university/business research
17 development program. Before distribution of any grants under this
18 program, the department of commerce shall submit to the chairpersons of
19 the regulatory subcommittees of the house and senate appropriations
20 committees a list of the grants recommended for distribution.

21 (2) The department of commerce shall submit not later than
22 November 1, 1995 to the regulatory subcommittees of the house and
23 senate appropriations committees and the fiscal agencies an annual
24 report for the immediately preceding fiscal year regarding the
25 university/business research development program. The report shall
26 include, but is not limited to, an accounting of each grant awarded
27 through the program, specifying the grantee and the amount awarded, and
28 a review of the performance and accomplishments of the program during
29 the review period.

30 Sec. 320. The insurance bureau shall submit an annual report of

1 the receivership activities of the bureau pertaining to the liquidation
2 of insolvent insurance companies to the regulatory subcommittees of the
3 house and senate appropriations committees. The report shall be
4 submitted on or before September 1, 1995 and shall include a summary
5 schedule of all bureau administrative expenditures made or incurred for
6 the liquidation of companies in receivership and paid for out of these
7 companies' assets during calendar year 1994.

8 Sec. 321. The amount appropriated in section 101 for the insurance
9 bureau includes \$12,240,000.00 from anticipated insurance assessment
10 revenue. The level of spending supported by insurance assessment
11 revenue shall not exceed the level of fee revenue generated by enacted
12 legislation creating this additional revenue.

13 Sec. 322. The department of commerce shall notify in writing the
14 regulatory subcommittees of the house and senate appropriations
15 committees and the house and senate fiscal agencies of grants awarded
16 from the Michigan strategic fund to private businesses not later than
17 14 days after the announcement of a grant.

18 Sec. 323. (1) In addition to the amount appropriated to the
19 department of commerce in section 101, there is appropriated an amount
20 sufficient to meet state cost sharing requirements for federal
21 technology reinvestment project grant awards.

22 (2) State cost sharing funds shall be made available only to those
23 proposals selected to receive federal grant awards and that require
24 state cost sharing as a condition to receiving a federal grant award.

25 (3) Each grant award recipient shall provide to the department of
26 commerce verification and documentation that federal funding has been
27 received before the release of required state cost sharing funds to the
28 grant award recipient.

29 (4) The department shall notify the regulatory subcommittees of
30 the house and senate appropriations committees and the house and senate

1 fiscal agencies of the additional amount appropriated pursuant to
2 subsection (1). The notification shall include, but is not limited to,
3 the amount of the federal grant, the required state match, and the
4 source of revenue for the state match. If the department receives no
5 objections within 30 days after submitting notice, the department shall
6 proceed with the terms of the grant. Funds may be dispersed in less
7 than 30 days if a majority of members in both subcommittees indicate in
8 writing their approval.

9 Sec. 324. It is the intent of the legislature in appropriating
10 funds for the Michigan community education initiative in section 101
11 that the department of commerce avoid duplicating public service
12 announcements of other state agencies. The department of commerce shall
13 establish administrative mechanisms to ensure that it does not
14 duplicate the announcements of other agencies.

15 Sec. 325. The department of commerce, public service commission,
16 shall submit a status report on the energy program to the regulatory
17 subcommittees of the house and senate appropriations committees with
18 copies to the house and senate fiscal agencies on or before March 1,
19 1995 and September 1, 1995. The report shall include, but is not
20 limited to, a list of grants projects, a brief description of each
21 project, and the amount expended on each project.

22 Sec. 326. The department of commerce shall continue to maintain
23 all files, lists, resources, and computer information of the Michigan
24 child care clearinghouse. All clearinghouse assets shall continue to
25 be available to all Michigan citizens at a location designated by the
26 executive branch of government.

27 Sec. 327. From the funds appropriated in section 101, the
28 department of commerce and the Michigan state housing development
29 authority may each make grants in support of the Michigan neighborhood
30 partnership to non-profit organizations for purposes consistent with

1 the purposes of the line-item appropriation from which the grant is
2 made. The total of such grants made by the department of commerce or
3 the Michigan state housing development authority may not exceed
4 \$50,000.00 from each agency.

5 Sec. 328. The Michigan tax tribunal may establish and collect a
6 fee to cover the cost of producing transcripts, videotape recordings or
7 audiotape recordings requested by the public and private sectors. The
8 fees collected shall be appropriated for all expenses necessary to
9 cover production costs. The funds are allotted for expenditure when
10 they are received by the department of treasury.

11 Sec. 329. In addition to the funds appropriated in section 101,
12 there is hereby appropriated such federal, local, or private funds as
13 the department of commerce may be eligible to receive up to a total of
14 \$25,000,000.00. These funds shall not be available for expenditure
15 unless transferred to a line item in this act in compliance with the
16 applicable provisions of section 393 of the management and budget act,
17 Act 431 of the Public Acts of 1984, being section 18.1393 of the
18 Michigan Compiled Laws.

19 **DEPARTMENT OF LABOR**

20 Sec. 401. The appropriation in section 101 for the rehabilitation
21 program for the commission for the blind in the department of labor
22 includes \$20,900.00 that may be derived from fee-for-service
23 agreements. These agreements may be entered into between the commission
24 for the blind and other state or local public or nonprofit agencies to
25 provide screening, evaluation, counseling, or similar services, but the
26 total annual revenues from the fee-for-service agreements shall not
27 exceed \$20,900.00.

28 Sec. 402. The appropriation in section 101 for the department of
29 labor, bureau of safety and regulation, safety education and training
30 division, includes funding for on-site consultation and education and

1 training programs. The appropriation in section 101 anticipates that
2 90% of the on-site consultation program costs and 50% of the education
3 and training program costs will be supported by federal OSHA funds and
4 the remaining 10% and 50% respectively will be supported by safety
5 education and training funds. If federal OSHA funding does not become
6 available to cover up to 90% of the program costs for on-site
7 consultation and 50% for education and training, up to 50% of the
8 program costs for on-site consultation and 90% of the program costs for
9 education and training may be paid from the safety education and
10 training fund as a match for available federal funds.

11 Sec. 403. The appropriation in section 101 to the department of
12 labor, Michigan commission for the blind, includes funds for case
13 services. These funds may be used for tuition payments for blind
14 clients for the school year beginning September, 1994.

15 Sec. 404. Of the appropriation in section 101 to the department of
16 labor for the commission for the blind, business enterprise program,
17 operator fee revenue shall not be used to fund salaries and wages of
18 classified positions for the program.

19 Sec. 405. The department of labor shall sell copies of labor law
20 books at a price not to exceed the cost of printing and distribution.
21 The money received from the sale of these books shall revert to the
22 department. The funds are allotted for expenditure when they are
23 received and may be used only for costs directly related to the
24 continued updating and distribution of the Michigan labor law books.

25 Sec. 406. The department of labor shall sell copies of the
26 workers' compensation health care services rules at a price not to
27 exceed the cost of printing and distribution. The money received from
28 the sale of the rules shall be credited to the state general fund for
29 use by the department. The funds are allotted for expenditure when they
30 are received and may be used only for costs directly related to the

1 printing and distribution of the workers' compensation health care
2 services rules.

3 Sec. 407. The funds collected by the department of labor for
4 licenses, permits, and other elevator regulation fees set forth in
5 R408.8151 of the Michigan administrative code and as determined under
6 section 8 of Act No. 333 of the Public Acts of 1976, being section
7 338.2158 of the Michigan Compiled Laws, and section 16 of Act No. 227
8 of the Public Acts of 1967, being section 408.816 of the Michigan
9 Compiled Laws, that are unexpended at the end of the fiscal year shall
10 not lapse to the state general fund. The department of labor shall
11 submit an annual report to the regulatory subcommittees of the house
12 and senate appropriations committees on the amount of funds available
13 under this section.

14 Sec. 408. The appropriation in section 101 for commissions and
15 boards may be used for per diem payments to the members of commissions
16 or boards for a full day of committee work at which a quorum is present
17 or for performing official business as authorized by each respective
18 commission or board. The per diem payments shall be at a rate as
19 follows:

20	(a) Construction code commission	\$50.00 p/day
21	(b) Plumbing board	\$50.00 p/day
22	(c) Electrical board	\$50.00 p/day
23	(d) Barrier free design board	\$50.00 p/day
24	(e) Mechanical board	\$50.00 p/day
25	(f) Boiler board	\$50.00 p/day
26	(g) Elevator board	\$50.00 p/day
27	(h) General industry safety standards commission	\$50.00 p/day
28	(i) General industry safety standards	
29	advisory committees	\$50.00 p/day
30	(j) Construction safety standards commission . .	\$50.00 p/day

1 (k) Construction safety standards advisory
 2 committees \$50.00 p/day
 3 (l) Board of health and safety compliance appeals \$50.00 p/day
 4 (m) Wage deviation board \$50.00 p/day
 5 (n) Michigan commission for the blind. \$50.00 p/day
 6 Sec. 409. The \$452,900.00 appropriated in section 101 for
 7 precollege programs in engineering and the sciences shall be provided
 8 in the form of a grant to the Detroit area precollege engineering
 9 program, inc.

10 Sec. 410. The Michigan employment security commission shall report
 11 annually to the chairpersons of the regulatory subcommittees of the
 12 senate and house appropriations committee the amount of additional
 13 taxes collected by the special audit and collections program. If
 14 additional tax collections exceed \$2,000,000.00, the Michigan
 15 employment security commission shall use an amount equivalent to 15% of
 16 the amount of additional taxes collected for additional audit and
 17 collections staff up to an additional \$1,000,000.00.

18 Sec. 411. The Michigan employment security commission may
 19 establish and collect a fee to cover the cost of materials and
 20 publication of handbooks and videotapes that are requested by the media
 21 and other segments of the public and private sector. The fees
 22 collected shall be appropriated for all expenses necessary to purchase
 23 and distribute these handbooks and videotapes.

24 Sec. 412. In addition to the funds appropriated in section 101,
 25 there is hereby appropriated such federal, local, or private funds as
 26 the department of labor may be eligible to receive up to a total of
 27 \$10,000,000.00 and the Michigan employment security commission may be
 28 eligible to receive up to a total of \$75,000,000.00. These funds shall
 29 not be available for expenditure unless transferred to a line item in
 30 this act in compliance with the applicable provisions of section 393 of

1 the management and budget act, Act 431 of the Public Acts of 1984,
2 being section 18.1393 of the Michigan Compiled Laws.

3 Sec. 413. From the funds appropriated in section 101, the
4 department of labor may make grants in support of the Michigan
5 neighborhood partnership to non-profit organizations for purposes
6 consistent with the purposes of the line-item appropriation from which
7 the grant is made. The total of such grants made by the department of
8 labor may not exceed \$50,000.00.

9 **MICHIGAN JOBS COMMISSION**

10 Sec. 501. (1) The appropriation in section 101 for the Michigan
11 jobs commission, weatherization program, shall be expended in such a
12 manner that at least 40% of the households weatherized under the
13 program shall be households of families receiving aid to families with
14 dependent children (AFDC) or families receiving general disability who
15 are high energy users. Emphasis shall be given to those households that
16 are currently facing heating utility shutoff. Not later than January 1,
17 1995, the Michigan jobs commission shall report to the regulatory
18 subcommittees of the house and senate appropriations committees and the
19 house and senate fiscal agencies the number of households of families
20 receiving aid to families with dependent children (AFDC) or families
21 receiving general disability that have been weatherized or that are
22 under contract to be weatherized.

23 (2) From the amount appropriated in section 101 for
24 weatherization, at least 20% shall be expended for work performed by
25 private contractors under contract with local community action
26 agencies. The Michigan jobs commission, in cooperation with local
27 community action agencies, shall determine which agencies shall use
28 private contractors for performing the work.

29 (3) Any unencumbered balances of the weatherization program shall
30 not lapse and may be carried forward to the 1995-96 fiscal year. The

1 president of the Michigan jobs commission shall report the amount and
2 purpose of any funds carried forward under this section to the
3 regulatory subcommittees of the house and senate appropriations
4 committees and to the house and senate fiscal agencies on or before
5 November 15, 1995.

6 Sec. 502. Not later than October 1, 1994, the Michigan jobs
7 commission shall submit to the chairpersons and to each member of the
8 regulatory subcommittees of the house and senate appropriations
9 committees a plan for the distribution of the community services block
10 grant funds appropriated in section 101. The distribution plan for
11 community services block grant funds shall be reviewed by each of the
12 regulatory subcommittees before the proposed distribution submitted by
13 the Michigan jobs commission shall take effect.

14 Sec. 503. Funds returned from JTPA grant recipients to the bureau
15 of employment training and community services may be redirected for
16 expenditure by other JTPA grant recipients.

17 Sec. 504. (1) The Michigan jobs commission shall develop
18 performance measures and monitoring techniques for its programs. The
19 performance measures shall evaluate the efficiency and effectiveness of
20 each program's operations as well as the attainment of expected program
21 results.

22 (2) The Michigan jobs commission shall report the results of all
23 market studies, research, and surveys of business, economic
24 development, tourism, and promotion issues conducted by the commission
25 or for the commission by other public or private agencies,
26 organizations, or consulting firms.

27 (3) The Michigan jobs commission shall report on its proposed
28 performance measures and monitoring techniques to the regulatory
29 subcommittees of the house and senate appropriations committees with
30 copies to the house and senate fiscal agencies not later than December

1 1, 1994.

2 Sec. 505. The Michigan jobs commission shall develop jointly with
3 the Indian affairs commission plans for the implementation of programs
4 and the distribution of funds for recognized tribal groups and
5 organizations under the block grant programs that are established by
6 the federal community services block grant act. Subtitle B of title VI
7 of Public Law 97-35, 95 Stat. 511, 42 U.S.C. 9901 to 9910a and 9911 to
8 9912, and that are administered by the Michigan jobs commission. The
9 plans shall comply with the regulations issued by the United States
10 department of health and human services.

11 Sec. 506. The state technical institute and rehabilitation center
12 may receive equipment and in-kind contributions for the direct support
13 of staff services through the Pine Lake fund, the Delton-Kellogg school
14 district or other local or intermediate school district, or any
15 combination of local or intermediate school districts in addition to
16 those authorized in section 101.

17 Sec. 507. The Michigan rehabilitation service shall make every
18 effort to ensure that all sources of matching funds in this state are
19 used to obtain federal vocational rehabilitation funds. All sources
20 include, but are not limited to, privately-raised funds to support
21 public nonprofit rehabilitation centers as permitted by the
22 rehabilitation act of 1973, Public law 93-112, 29 U.S.C. 701 to 717,
23 720 to 724, 730 to 732, 740 to 741, 750, 752, 760 to 762, 770 to 777b,
24 777d to 777f, 780, 781 to 785, 790 to 794d, 795 to 795q, and 796 to
25 796i.

26 Sec. 508. In addition to the amounts appropriated in section 101
27 for vocational rehabilitation services, an amount of not more than
28 \$4,500,000.00 may be accepted from local, private, or state funds and
29 expended as matching funds for acquiring federal funds for vocational
30 rehabilitation services. Funds accepted pursuant to this section shall

1 not be expended unless allotted. Funds shall not be accepted under
2 this section if the receipt of the funds mandates a commitment for
3 additional state funding in excess of the appropriations authorized in
4 this act or is in excess of an amount which is stated in a signed
5 agreement or both. The department shall report before December 30 of
6 each year to the department of management and budget and to the senate
7 and house appropriations subcommittees responsible for the department's
8 budget concerning the amount and source of funds received and how
9 utilized under this section.

10 Sec. 509. In addition to the funds appropriated in section 101,
11 there is hereby appropriated such federal, local, or private funds as
12 the Michigan jobs commission may be eligible to receive up to a total
13 of \$75,000,000.00. These funds shall not be available for expenditure
14 unless transferred to a line item in this act in compliance with the
15 applicable provisions of section 393 of the management and budget act,
16 Act 431 of the Public Acts of 1984, being section 18.1393 of the
17 Michigan Compiled Laws.

18 Sec. 510. From the funds appropriated in section 101, the
19 Michigan jobs commission may make grants in support of the Michigan
20 neighborhood partnership to non-profit organizations for purposes
21 consistent with the purposes of the line-item appropriation from which
22 the grant is made. The total of such grants made by the Michigan jobs
23 commission may not exceed \$50,000.00.