



HOUSE BILL No. 5267

EXECUTIVE BUDGET BILL

December 23, 1993, Introduced by Reps. Ciaramitaro, Dolan, Bobier, Middleton, Stille and Gilmer and referred to the Committee on Appropriations.

A bill to make appropriations for the departments of attorney general, civil rights, and civil service, the executive office, the judicial branch, the legislative branch, and the departments of management and budget, state, and treasury for the fiscal year ending September 30, 1995; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to create certain funds; to prescribe certain requirements for bidding on state contracts; to prescribe the powers and duties of certain state agencies and officials; to provide for the disposition of fees and other income received by the various agencies and to make appropriations for state

building authority rent and insurance; and to make a grant for state building authority rent.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 100. There is appropriated for the departments of attorney
2 general, civil rights, and civil service, the executive office, the
3 judicial branch, the legislative branch, and the departments of
4 management and budget, state, and treasury for the fiscal year ending
5 September 30, 1995, from the funds identified as follows:

6	TOTAL GENERAL GOVERNMENT	
7	Full-time equated unclassified positions . . .	43.0
8	Full-time equated classified positions . . .	5,844.6
9	Full-time equated exempted positions . . .	1,853.0
10	GROSS APPROPRIATION	\$ 1,669,541,900
11	Interdepartmental grant revenues:	
12	Total interdepartmental grants and	
13	intradepartmental transfers	148,756,400
14	ADJUSTED GROSS APPROPRIATION	\$ 1,520,785,500
15	Federal revenues:	
16	Total federal revenues	106,873,300
17	Special revenue funds:	
18	Total local revenues	14,608,700
19	Total private revenues	4,432,000
20	Total other state restricted revenues	792,747,800
21	State general fund/general purpose	\$ 602,123,700

22 Sec. 101. There is appropriated for the departments of attorney
23 general, civil rights, and civil service, the executive office, the
24 judicial branch, the legislative branch, and the departments of
25 management and budget, state, and treasury for the fiscal year ending

1 September 30, 1995, from the funds identified as follows:

2 GENERAL GOVERNMENT

3	Full-time equated unclassified positions . . .	43.0	
4	Full-time equated classified positions . . .	5,844.6	
5	Full-time equated exempted positions . . .	1,853.0	
6	GROSS APPROPRIATION		\$ 1,703,090,400

7 Interdepartmental grant revenues:

8	Total interdepartmental grants and		
9	intradepartmental transfers		148,756,400
10	ADJUSTED GROSS APPROPRIATION		\$ 1,554,334,000

11 Federal revenues:

12	Total federal revenues		106,873,300
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13 Special revenue funds:

14	Total local revenues		14,608,700
15	Total private revenues		4,432,000
16	Total other state restricted revenues		798,047,800
17	State general fund/general purpose	\$	630,372,200

18 DEPARTMENT OF ATTORNEY GENERAL

19 APPROPRIATIONS SUMMARY:

20	Full-time equated unclassified positions . . .	6.0	
21	Full-time equated classified positions . . .	495.0	
22	GROSS APPROPRIATION		\$ 43,894,800

23 Interdepartmental grant revenues:

24	Total interdepartmental grants		
25	and intradepartmental transfers		5,116,800
26	ADJUSTED GROSS APPROPRIATION		\$ 38,778,000

27 Federal revenues:

28	Total federal revenues		6,590,000
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1 Special revenue funds:

2	Total local revenues	0
3	Total private revenues	0
4	Total other state restricted revenues	4,876,700
5	State general fund/general purpose \$	27,311,300

6 ATTORNEY GENERAL OPERATIONS

7	Full-time equated unclassified positions . . .	6.0
8	Full-time equated classified positions . . .	495.0
9	Attorney general \$	109,000
10	Unclassified positions	222,600
11	Grant to the OASI contribution fund,	
12	employers share	5,600
13	Attorney general operations-	
14	480.5 FTE positions	42,123,700
15	Prosecuting attorneys coordinating council-14.5	
16	FTE positions	1,133,900
17	PACC-training project	<u>300,000</u>
18	GROSS APPROPRIATION \$	43,894,800

19 Appropriated from:

20 Interdepartmental grant revenues:

21	IDG from commerce-liquor purchase revolving fund .	564,300
22	IDG from commerce-public utility assessments . . .	1,439,000
23	IDG from DSS-Michigan justice training fund . . .	300,000
24	IDG from MDOT-state aeronautics fund	115,300
25	IDG from MDOT-comprehensive transportation fund .	117,900
26	IDG from MDOT-state trunkline fund	2,220,100
27	IDG from natural resources-game and fish fund . .	360,200

28 Federal revenues:

1	DAG, state administrative match	
2	grant/food stamps	644,800
3	DED-OPSE, student loan, federal	
4	lender allowance	269,000
5	DOL-ETA, unemployment insurance	1,219,600
6	DOL-OSHA, occupational safety and health	243,000
7	EPA, multiple grants	328,200
8	HHS-child support enforcement system	77,000
9	HHS-DSS abuse and neglect prevention	1,139,900
10	HHS-OS, state medicaid fraud control units	2,202,900
11	HHS, medical assistance, medicaid	465,600
12	Special revenue funds:	
13	Antitrust enforcement collections	275,700
14	Auto repair facilities fees	170,100
15	Corporate fees	55,000
16	Franchise fees	212,400
17	Low level radioactive waste management fund	215,300
18	Michigan state housing development authority fees	423,000
19	Michigan underground storage tank financial	
20	assurance fund	140,000
21	Mobile home commission fees	161,500
22	Oil and gas privilege fee revenue	125,300
23	Prisoner reimbursement	169,400
24	Prosecuting attorneys training fees	170,000
25	Retirement funds	300,300
26	Second injury fund	842,300
27	Securities fees	55,100
28	Self insurers security fund	140,300

1	Silicosis and dust disease fund		422,200
2	State building authority revenue		83,700
3	State hospital authority		275,000
4	State lottery fund		91,300
5	Utility consumers fund		362,500
6	Waterways fund		73,000
7	Worker's compensation administrative		
8	revolving fund		113,300
9	State general fund/general purpose	\$	27,311,300
10	DEPARTMENT OF CIVIL RIGHTS		
11	APPROPRIATIONS SUMMARY:		
12	Full-time equated unclassified positions . . .	6.0	
13	Full-time equated classified positions . . .	184.0	
14	GROSS APPROPRIATION	\$	13,656,800
15	Total interdepartmental grants and		
16	intradepartmental transfers		0
17	ADJUSTED GROSS APPROPRIATION	\$	13,656,800
18	Federal revenues:		
19	Total federal revenues		1,412,700
20	Special revenue funds:		
21	Total local revenues		0
22	Total private revenues		0
23	Total other state restricted revenues		387,400
24	State general fund/general purpose	\$	11,856,700
25	CIVIL RIGHTS OPERATIONS		
26	Full-time equated unclassified positions . . .	6.0	
27	Full-time equated classified positions . . .	184.0	
28	Commission (per diem \$75.00)	\$	16,200

1	Director	87,300
2	Unclassified positions—6.0 FTE positions	79,900
3	Civil rights operations—184.0 FTE positions	13,086,000
4	Contract compliance review	<u>387,400</u>
5	GROSS APPROPRIATION	\$ 13,656,800
6	Appropriated from:	
7	Federal revenues:	
8	EEOC, state and local antidiscrimination agency	
9	contracts	1,412,700
10	Special revenue funds:	
11	Contract compliance review fees	387,400
12	State general fund/general purpose	\$ 11,856,700
13	DEPARTMENT OF CIVIL SERVICE	
14	APPROPRIATIONS SUMMARY:	
15	Full-time equated classified positions	324.3
16	GROSS APPROPRIATION	\$ 30,903,600
17	Interdepartmental grant revenues:	
18	Total interdepartmental grants and	
19	intradepartmental transfers	6,668,600
20	ADJUSTED GROSS APPROPRIATION	\$ 24,235,000
21	Federal funds:	
22	Total federal funds	0
23	Special revenue funds:	
24	Total local revenue	0
25	Total private revenue	0
26	Total other state restricted revenues	12,604,400
27	State general fund/general purpose	\$ 11,630,600
28	CIVIL SERVICE OPERATIONS	

1	Full-time equated classified positions . . .	324.3	
2	Civil service operations-324.3 FTE positions . . .		\$ <u>30,903,600</u>
3	GROSS APPROPRIATION		\$ 30,903,600
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG-1% special funds		4,450,200
7	IDG-training charges		550,000
8	IDT-indirect charges		1,668,400
9	Special revenue funds:		
10	1% of state payroll-special funds		6,872,900
11	COBRA and family care accounts		375,000
12	Data services revenue		12,600
13	Freedom of information fees		1,800
14	State employees' deferred compensation fund I . .		1,401,200
15	State employees' deferred compensation fund II . .		925,900
16	State sponsored group insurance		3,015,000
17	State general fund/general purpose		\$ 11,630,600
18	EXECUTIVE OFFICE		
19	APPROPRIATIONS SUMMARY:		
20	Full-time equated unclassified positions . . .	10.0	
21	Full-time equated classified positions	75.0	
22	GROSS APPROPRIATION		\$ 4,340,300
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and		
25	intradepartmental transfers		0
26	ADJUSTED GROSS APPROPRIATION		\$ 4,340,300
27	Federal funds:		
28	Total federal funds		0

1	Total local revenue		0
2	Total private revenue		0
3	Total other state restricted		0
4	State general fund/general purpose	\$	4,340,300
5	EXECUTIVE OFFICE		
6	Full-time equated unclassified positions	10.0	
7	Full-time equated classified positions	75.0	
8	Governor	\$	110,700
9	Lieutenant governor		83,400
10	Executive office--75.0 FTE positions		3,516,200
11	Unclassified positions--8.0 FTE positions		<u>630,000</u>
12	GROSS APPROPRIATION	\$	4,340,300
13	Appropriated from:		
14	State general fund/general purpose	\$	4,340,300
15	JUDICIARY		
16	APPROPRIATIONS SUMMARY:		
17	Full-time equated exempted positions	1,853.0	
18	GROSS APPROPRIATION	\$	209,760,100
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and		
21	intradepartmental transfers		337,600
22	ADJUSTED GROSS APPROPRIATION	\$	209,422,500
23	Federal revenues:		
24	Total federal revenues		28,443,700
25	Special revenue funds:		
26	Total local revenues		11,748,300
27	Total private revenues		957,000
28	Total other state restricted revenues		39,518,900

1	State general fund/general purpose	\$	128,754,600
2	SUPREME COURT		
3	Justices	7.0	
4	Full-time equated exempted positions	307.5	
5	Justices salaries	\$	783,600
6	Supreme court administration-		
7	114.0 FTE positions		9,043,700
8	State court administrative office-		
9	151.0 FTE positions		18,704,400
10	Child foster care review board-		
11	6.0 FTE positions		372,100
12	Friend of the court administrative bureau-		
13	6.0 FTE positions		350,100
14	Board of law examiners		182,300
15	Anti-drug program		871,300
16	Sentencing guidelines program-3.0 FTE positions		230,800
17	Michigan judicial institute-18.0 FTE positions		1,854,200
18	Implementation of 21st century commission		
19	report-4.5 FTE positions		449,200
20	Community dispute resolution-3.0 FTE positions		1,333,200
21	Branchwide appropriations		2,632,100
22	Sentencing review commission		56,900
23	Drunk driving caseflow program		1,800,000
24	State Judicial Council-2.0 FTE positions		<u>244,600</u>
25	GROSS APPROPRIATION	\$	38,908,500
26	Appropriated from:		
27	Interdepartmental grant revenues:		
28	IDG from DMB-Michigan justice training fund		227,600

1 Federal revenues:

2	HHS-child support enforcement system	9,143,900
3	Federal anti-drug funds	665,800
4	Federal highway safety planning revenue	174,500

5 Special revenue funds:

6	Local-user fees	2,463,200
7	Private-Kellogg foundation grant	95,000
8	Private-IOLTA program	612,000
9	Private-state bar foundation/state justice	
10	institute	100,000
11	Private-state justice institute	150,000
12	Sale of reports and opinions, fees	30,000
13	State court fund	911,700
14	Community dispute resolution fees	1,333,400
15	Law exam fees	315,000
16	Drunk driving caseflow fund	1,800,000
17	State general fund/general purpose \$	20,886,400

18 COURT OF APPEALS

19	Judges 28.0	
20	Full-time equated exempted positions 230.0	
21	Judges salaries \$	2,901,500
22	Operations-207.0 FTE positions	16,076,100
23	Backlog reduction-23.0 FTE positions	<u>2,000,000</u>
24	GROSS APPROPRIATION \$	20,977,600

25 Appropriated from:

26 Federal revenues:

27	Federal anti-drug funds	517,900
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28 Special revenue funds:

1	Court filing/motion fees		1,089,700
2	State court fund		2,060,600
3	State general fund/general purpose	\$	17,309,400
4	JUDICIAL TENURE COMMISSION		
5	Full-time equated exempted positions	10.0	
6	Operations-10.0 FTE positions	\$	<u>851,500</u>
7	GROSS APPROPRIATION	\$	851,500
8	Appropriated from:		
9	State general fund/general purpose	\$	851,500
10	APPELLATE PUBLIC DEFENDER PROGRAM		
11	Full-time equated exempted positions	67.5	
12	Appellate public defender program-61.5		
13	FTE positions	\$	4,750,200
14	Appellate Assigned Counsel Administration-6.0		
15	FTE positions		<u>586,600</u>
16	GROSS APPROPRIATION	\$	5,336,800
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from DMB-Michigan justice training fund		110,000
20	Federal revenues:		
21	Federal anti-drug funds		181,600
22	State general fund/general purpose	\$	5,045,200
23	JUDGES SALARIES		
24	Judges	577.0	
25	Circuit court judges salaries-179.0 judges	\$	11,020,100
26	Grants to counties for recorder's court		
27	judges salaries-29.0 judges		1,785,400
28	District court judges salaries-261.0 judges		14,391,700

1	Grants to counties for probate court judges		
2	salaries-108.0 judges		5,228,900
3	Judicial salary standardization-payments to		
4	counties/district control units		21,948,000
5	Judges retirement system contribution		1,323,600
6	Grant to the OASI contribution fund, employers		
7	share, social security		<u>2,778,000</u>
8	GROSS APPROPRIATION	\$	58,475,700
9	Appropriated from:		
10	State general fund/general purpose	\$	58,475,700
11	TRIAL COURT OPERATIONS		
12	Full-time equated exempted positions	1,238.0	
13	THIRD CIRCUIT COURT		
14	Judges	35.0	
15	Judges salaries		\$ 148,800
16	Friend of the Court-317.0 FTE positions		17,661,100
17	Operations-192.0 FTE positions		12,320,400
18	Friend of the court moving costs,		
19	local obligation		550,000
20	CIRCUIT COURT SUBTOTAL		30,680,300
21	WAYNE COUNTY CLERK		
22	County clerk services to third circuit court		\$ 4,296,000
23	COUNTY CLERK SUBTOTAL		4,296,000
24	RECORDERS COURT-FELONY DIVISION		
25	Judges	29.0	
26	Judges salaries		\$ 126,000
27	Operations-204.0 FTE positions		10,523,500
28	RECORDERS COURT SUBTOTAL		10,649,500

1 THIRTY-SIXTH DISTRICT COURT

2	Madison center rent	\$	1,114,100
3	Operations-525.0 FTE positions		26,870,100
4	DISTRICT COURT SUBTOTAL		27,984,200

5 STATEWIDE FUNCTIONS

6	Outstate trial court reimbursement	\$	9,500,000
7	Indigent civil legal assistance grants		2,100,000
8	STATEWIDE FUNCTIONS SUBTOTAL		<u>11,600,000</u>

9	GROSS APPROPRIATION	\$	85,210,000
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10 Appropriated from:

11 Federal revenues:

12	DAG-state administrative match grant/food stamps		400,000
13	Federal anti-drug funds		638,300
14	HHS-child support enforcement incentive		6,541,200
15	HHS-cooperative reimbursement program		10,180,500

16 Special revenue funds:

17	Local-fixed city obligation		7,150,000
18	Local-parking violation revenue		1,585,100
19	Local-county funds		550,000
20	Court generated revenue-state restricted		15,205,500
21	State court fund		16,773,000
22	State general fund/general purpose	\$	26,186,400

23 LEGISLATURE

24 APPROPRIATIONS SUMMARY:

25	GROSS APPROPRIATION	\$	82,809,300
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26 Interdepartmental grant revenues:

27	Total interdepartmental grants and		
28	intradepartmental transfers		0

1	ADJUSTED GROSS APPROPRIATION	\$	82,809,300
2	Federal revenues:		
3	Total federal revenues		0
4	Special revenue funds:		
5	Total local revenues		0
6	Total private revenues		400,000
7	Total other state restricted revenues		1,281,800
8	State general fund/general purpose	\$	81,127,500
9	LEGISLATURE		
10	Senate	\$	22,455,000
11	Senate automated data processing		1,377,500
12	Senate fiscal agency		2,927,500
13	House of representatives		32,853,300
14	House automated data processing		1,887,900
15	House fiscal agency		<u>2,825,900</u>
16	GROSS APPROPRIATION	\$	64,327,100
17	Appropriated from:		
18	State general fund/general purpose	\$	64,327,100
19	LEGISLATIVE COUNCIL		
20	Legislative council	\$	10,198,300
21	Legislative service bureau automated		
22	data processing		993,300
23	Workers' compensation		<u>90,000</u>
24	GROSS APPROPRIATION	\$	11,281,600
25	Appropriated from:		
26	Special revenue funds:		
27	Private-gifts and bequests revenues		400,000
28	State general fund/general purpose	\$	10,881,600

1 LEGISLATIVE RETIREMENT SYSTEM

2	Actuarial requirement	\$	2,347,200
3	Contractual services, supplies, and materials		40,000
4	General nonretirement expenses		<u>1,995,600</u>
5	GROSS APPROPRIATION	\$	4,382,800

6 Appropriated from:

7 Special revenue funds:

8	Court fees		1,281,800
9	State general fund/general purpose	\$	3,101,000

10 PROPERTY MANAGEMENT

11	Capitol building	\$	1,716,000
12	Roosevelt building		550,900
13	Farnum building		<u>550,900</u>
14	GROSS APPROPRIATION	\$	2,817,800

15 Appropriated from:

16	State general fund/general purpose	\$	2,817,800
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17 LEGISLATIVE AUDITOR GENERAL

18 APPROPRIATIONS SUMMARY:

19	GROSS APPROPRIATION	\$	11,985,900
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20 Interdepartmental grant revenues:

21 Total interdepartmental grants and

22	intradepartmental transfers		1,250,300
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23	ADJUSTED GROSS APPROPRIATION	\$	10,735,600
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24 Federal revenues:

25	Total federal revenues		0
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26 Special revenue funds:

27	Total local revenues		0
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28	Total private revenues		0
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1	Total other state restricted revenues	554,300
2	State general fund/general purpose	\$ 10,181,300
3	OFFICE OF THE AUDITOR GENERAL	
4	Legislative auditor general	\$ 90,700
5	Unclassified positions	102,900
6	Field operations	<u>11,792,300</u>
7	GROSS APPROPRIATION	\$ 11,985,900
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from commerce-liquor purchase	
11	revolving fund	72,800
12	IDG from MDOT-comprehensive transportation	
13	fund	41,300
14	IDG from MDOT-Michigan transportation fund	153,100
15	IDG from MDOT-state aeronautics fund	17,900
16	IDG from MDOT-state trunkline fund	229,700
17	IDG from mental health	27,500
18	IDG from natural resources-game and fish fund	32,700
19	IDG from civil service commission	84,800
20	IDG-single audit act	590,500
21	Special revenue funds:	
22	Construction lien fund	8,600
23	Contract audit administration fees	44,000
24	Hospital finance authority	93,500
25	Marine safety fund	4,000
26	Michigan education trust fund	46,800
27	Michigan state fair revolving fund	27,700
28	Michigan state housing development	

1	authority fees		94,100
2	Michigan state industries fund		53,800
3	Michigan veterans trust fund		11,400
4	Motor transport revolving fund		23,400
5	Office services revolving fund		30,500
6	Retirement funds		68,600
7	State employees' deferred compensation fund I . .		25,500
8	Waterways fund		22,400
9	State general fund/general purpose	\$	10,181,300
10	LIBRARY OF MICHIGAN		
11	APPROPRIATIONS SUMMARY:		
12	GROSS APPROPRIATION	\$	31,873,200
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and		
15	intradepartmental transfers		0
16	ADJUSTED GROSS APPROPRIATION	\$	31,873,200
17	Federal revenues:		
18	Total federal revenues		4,359,800
19	Special revenue funds:		
20	Total local revenues		0
21	Total private revenues		75,000
22	Total other state restricted revenues		80,000
23	State general fund/general purpose	\$	27,358,400
24	LIBRARY OF MICHIGAN		
25	Operations	\$	9,750,800
26	Library automation		446,000
27	Special programs		250,000
28	Collected gifts and fees		155,000

1	State aid to libraries	10,992,000
2	Grant to the Detroit public library	5,871,600
3	Subregional state aid	249,300
4	Wayne county library for the blind &	
5	physically handicapped	48,700
6	Library services and construction act (LSCA) . .	<u>4,109,800</u>
7	GROSS APPROPRIATION	\$ 31,873,200
8	Appropriated from:	
9	Federal revenues:	
10	Library services and construction act (LSCA) . . .	4,109,800
11	DED-special education funds	250,000
12	Special revenue funds:	
13	Private-gifts and bequests revenues	75,000
14	User fees	80,000
15	State general fund/general purpose	\$ 27,358,400
16	DEPARTMENT OF MANAGEMENT AND BUDGET	
17	APPROPRIATIONS SUMMARY:	
18	Full-time equated unclassified positions 6.0	
19	Full-time equated classified positions 880.5	
20	GROSS APPROPRIATION	\$ 234,317,200
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and	
23	intradepartmental transfers	40,441,200
24	ADJUSTED GROSS APPROPRIATION	\$ 193,876,000
25	Federal revenues:	
26	Total federal revenues	63,037,100
27	Special revenue funds:	
28	Total local revenues	0

1	Total private revenues	125,000
2	Total other state restricted revenues	79,038,100
3	State general fund/general purpose \$	51,675,800
4	MANAGEMENT AND BUDGET SERVICES	
5	Full-time equated unclassified positions 5.0	
6	Full-time equated classified positions 631.0	
7	Director \$	87,300
8	Unclassified positions	289,000
9	Departmentwide services-58.0 FTE positions	12,877,200
10	Statewide administrative services-	
11	214.5 FTE positions	15,742,400
12	Statewide support services-358.5 FTE positions	<u>37,004,300</u>
13	GROSS APPROPRIATION \$	66,000,200
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG from building occupancy and parking charges	35,601,200
17	IDG from civil service	645,600
18	IDG from DNR-game and fish protection fund	158,400
19	IDG from MDOT-comprehensive transportation fund	43,300
20	IDG from MDOT-Michigan transportation fund	263,300
21	IDG from MDOT-state aeronautics fund	19,300
22	IDG from MDOT-state trunkline fund	992,400
23	IDG from mental health	272,700
24	IDG from user fees	572,500
25	Federal revenues:	
26	Federal-MESC-administration fund	403,100
27	Federal funds	34,300
28	Special revenue funds:	

1	Environmental bond fund		70,000
2	Marine safety fund		4,500
3	Special revenue, internal service, and		
4	pension trust funds		3,977,800
5	State building authority revenue		280,900
6	State lottery fund		72,800
7	Waterways fund		36,000
8	State general fund/general purpose	\$	22,552,100
9	SPECIAL PROGRAMS		
10	Full-time equated classified positions	209.0	
11	Building occupancy charges-property management		
12	services for executive/legislative		
13	building occupancy	\$	2,521,100
14	Environmental administration services--		
15	6.0 FTE positions		1,874,000
16	Grants administration services--23.0 FTE positions		1,630,400
17	Retirement services--157.0 FTE positions		11,613,600
18	Veterans' services--15.0 FTE positions		911,700
19	Michigan underground storage tank		
20	financial assurance services--		
21	8.0 FTE positions		51,600,000
22	School district audit services		<u>1,000,000</u>
23	GROSS APPROPRIATION	\$	71,150,800
24	Appropriated from:		
25	Federal revenues:		
26	Federal funds		889,700
27	Special revenue funds:		
28	Environmental response fund		1,874,000

1	Michigan veterans trust fund		911,700
2	Michigan underground storage tank		
3	financial assurance fund		51,600,000
4	Pension trust funds		11,613,600
5	Victims services fund		50,200
6	State general fund/general purpose	\$	4,211,600
7	OFFICE OF SERVICES TO THE AGING		
8	Full-time equated unclassified positions	1.0	
9	Full-time equated classified positions	40.5	
10	Director-1.0 FTE position	\$	70,700
11	Commission (per diem \$50.00)		8,300
12	Office of services to aging administration-		
13	40.5 FTE positions		3,630,600
14	Information system		57,500
15	Community services		20,540,000
16	Nutrition services		22,923,400
17	Senior volunteer services		4,030,900
18	Senior citizen centers staffing & equipment		1,140,700
19	Employment assistance		2,582,700
20	AGR commodity supplement		6,928,800
21	Michigan pharmaceutical program		2,500,000
22	Communities first		900
23	Respite care program		<u>600,000</u>
24	GROSS APPROPRIATION	\$	65,014,500
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from mental health		1,872,500
28	Federal revenues:		

1	DAG-FNS, food distribution		6,928,800
2	DOL-ETA, CETA		2,800,000
3	HHS-OHDS, grants for state and community		
4	services		28,981,200
5	Special revenue funds:		
6	Michigan pharmaceutical fund		2,500,000
7	Private funds		125,000
8	Respite care funds		600,000
9	State general fund/general purpose	\$	21,207,000
10	GRANTS		
11	Reimbursement to local units for		
12	overtime payments to fire fighters	\$	730,600
13	Justice assistance grants		2,900,000
14	Anti-drug abuse grants		19,300,000
15	Veterans trust fund grants		3,746,500
16	Crime victims rights services grants		<u>5,474,600</u>
17	GROSS APPROPRIATION	\$	32,151,700
18	Appropriated from:		
19	Federal revenues:		
20	Federal funds		23,000,000
21	Special revenue funds:		
22	Michigan veterans trust fund		3,746,500
23	Victims services fund		1,700,100
24	State general fund/general purpose	\$	3,705,100
25	DEPARTMENT OF STATE		
26	APPROPRIATIONS SUMMARY:		
27	Full-time equated unclassified positions	6.0	
28	Full-time equated classified positions	2,045.3	

1	GROSS APPROPRIATION	\$	144,193,500
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants		
4	and intradepartmental transfers		73,563,000
5	ADJUSTED GROSS APPROPRIATION	\$	70,630,500
6	Federal revenues:		
7	Total federal revenues		1,330,000
8	Special revenue funds:		
9	Total local revenues		0
10	Total private revenues		2,875,000
11	Total other state restricted revenues		52,664,400
12	State general fund/general purpose	\$	13,761,100
13	EXECUTIVE DIRECTION		
14	Full-time equated unclassified positions	6.0	
15	Full-time equated classified positions	211.0	
16	Secretary of state	\$	109,000
17	Unclassified positions—6.0 FTE positions		246,900
18	Operations—211.0 FTE positions		<u>18,812,000</u>
19	GROSS APPROPRIATION	\$	19,167,900
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG—from MDOT—Michigan transportation fund		11,302,400
23	Special revenue funds:		
24	Auto repair facilities fees		461,800
25	Driver fees		446,100
26	Expedient service fees		203,900
27	Look-up fees		5,303,000
28	Parking ticket court fines		50,900

1	Personal identification card fees		72,300
2	Reinstatement fees-operator licenses		513,600
3	Child support clearance fees		29,100
4	Scrap tire fund		55,100
5	Vehicle theft prevention fees		177,600
6	State general fund/general purpose	\$	552,100
7	FIELD SERVICES		
8	Full-time equated classified positions	949.4	
9	Branch operations-949.4 FTE positions	\$	50,659,500
10	License plates		<u>3,536,600</u>
11	GROSS APPROPRIATION	\$	54,196,100
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG-from MDOT-Michigan transportation fund		35,312,900
15	Special revenue funds:		
16	Auto repair facilities fees		67,500
17	Driver fees		5,772,700
18	Look-up fees		7,237,400
19	Mobile home commission fees		274,300
20	Motorcycle safety fund		161,600
21	Personal identification card fees		697,000
22	Child support clearance fees		102,900
23	Reinstatement fees-operator licenses		549,100
24	Vehicle theft prevention fees		86,100
25	State general fund/general purpose	\$	3,934,600
26	CENTRAL RECORDS		
27	Full-time equated classified positions	353.2	
28	Internal operations-353.2 FTE positions	\$	18,120,200

1	Veterans plates	186,600
2	Organizational plates	<u>187,600</u>
3	GROSS APPROPRIATION	\$ 18,494,400
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG-from MDOT-Michigan transportation fund	11,173,400
7	Special revenue funds:	
8	Driver fees	1,318,700
9	Look-up fees	3,472,700
10	Mobile home commission fees	71,000
11	Parking ticket court fines	1,106,300
12	Personal identification card fees	130,100
13	Child support clearance fees	213,100
14	Reinstatement fees-operator licenses	438,700
15	Vehicle theft prevention fees	102,100
16	State general fund/general purpose	\$ 468,300
17	TRAFFIC SAFETY	
18	Full-time equated classified positions	162.6
19	Operations-161.6 FTE positions	\$ 9,911,500
20	Federal traffic safety projects-	
21	1.0 FTE position	<u>525,000</u>
22	GROSS APPROPRIATION	\$ 10,436,500
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG-from MDOT-Michigan transportation fund	2,383,900
26	Federal revenues:	
27	Federal funds	525,000
28	Special revenue funds:	

1	Commercial driver training school fees		13,900
2	Driver fees		1,158,100
3	Look-up fees		3,781,800
4	Personal identification card fees		3,900
5	Reinstatement fees-operator licenses		2,041,800
6	State general fund/general purpose \$		528,100
7	CONSUMER PROTECTION		
8	Full-time equated classified positions	142.5	
9	Management operations-111.5 FTE positions \$		6,595,800
10	Uniform commercial code-23.0 FTE positions		1,277,600
11	Assigned claims-8.0 FTE positions		<u>479,700</u>
12	GROSS APPROPRIATION \$		8,353,100
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG-from MDOT-Michigan transportation fund		1,922,200
16	Special revenue funds:		
17	Assigned claims assessments		479,700
18	Auto repair facilities fees		3,504,300
19	Expedient service fees		1,277,600
20	Motor vehicle accident claims fund		121,000
21	Vehicle theft prevention fees		1,048,300
22	State general fund/general purpose \$		0
23	RECREATIONAL VEHICLE		
24	Full-time equated classified positions	29.0	
25	Recreational vehicle-29.0 FTE positions \$		<u>1,506,300</u>
26	GROSS APPROPRIATION \$		1,506,300
27	Appropriated from:		
28	Special revenue funds:		

1	Marine safety fund		897,500
2	Off-road vehicle title fees		96,200
3	Snowmobile registration fee revenue		220,700
4	State general fund/general purpose	\$	291,900
5	ELECTION REGULATION		
6	Full-time equated classified positions	29.5	
7	Election administration and services--		
8	29.5 FTE positions	\$	2,126,600
9	Fees to local units		<u>69,800</u>
10	GROSS APPROPRIATION	\$	2,196,400
11	Appropriated from:		
12	State general fund/general purpose	\$	2,196,400
13	HISTORICAL PROGRAM		
14	Full-time equated classified positions	73.1	
15	Historical administration and services--63.0		
16	FTE positions	\$	3,715,200
17	Federal programs--9.6 FTE positions		805,000
18	Heritage publications		500,000
19	Mann house--0.5 FTE position		50,000
20	Private grants and gifts		334,300
21	New museum gifts		<u>2,500,000</u>
22	GROSS APPROPRIATION	\$	7,904,500
23	Appropriated from:		
24	Federal revenues:		
25	DOI-NPS, historic preservation grants-in-aid		750,000
26	Federal institute of museum services		25,000
27	Federal NHPRC		30,000
28	Special revenue funds:		

1	Private-grants and gifts		2,825,000
2	Private-Mann house trust fund		50,000
3	Centennial farm fees		9,300
4	Heritage publication fund		500,000
5	State general fund/general purpose	\$	3,715,200
6	DATA PROCESSING		
7	Full-time equated classified positions	95.0	
8	Operations-95.0 FTE positions	\$	13,570,700
9	Private sector access		<u>360,000</u>
10	GROSS APPROPRIATION	\$	13,930,700
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG-from MDOT-Michigan transportation fund		7,361,300
14	Special revenue funds:		
15	Administrative order processing fee		85,000
16	Assigned claims assessments		5,600
17	Auto repair facilities fees		124,800
18	Driver fees		228,800
19	Expedient set		435,500
20	Look-up fees		3,833,500
21	Parking ticket court fines		65,700
22	Personal identification card fees		20,000
23	Child support clearance fees		14,900
24	Reinstatement fees-operator licenses		152,300
25	Vehicle theft prevention fees		135,100
26	State general fund/general purpose	\$	1,468,200
27	DEPARTMENTWIDE APPROPRIATIONS		
28	Building occupancy charges-property		

1	management services	\$	1,836,100
2	Private rent		5,770,900
3	Workers' compensation		<u>400,600</u>
4	GROSS APPROPRIATION	\$	8,007,600
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG-from MDOT-Michigan transportation fund		4,106,900
8	Special revenue funds:		
9	Auto repair facilities fees		151,000
10	Driver fees		463,900
11	Expedient service fees		201,100
12	Look-up fees		1,921,200
13	Motorcycle safety fund		57,200
14	Parking ticket court fines		500,000
15	State general fund/general purpose	\$	606,300
16	DEPARTMENT OF TREASURY		
17	APPROPRIATIONS SUMMARY:		
18	Full-time equated unclassified positions	9.0	
19	Full-time equated classified positions	1,840.5	
20	GROSS APPROPRIATION	\$	895,355,700
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and		
23	intradepartmental transfers		21,378,900
24	ADJUSTED GROSS APPROPRIATION	\$	873,976,800
25	Federal revenues:		
26	Total federal revenues		1,700,000
27	Special revenue funds:		
28	Total local revenues		2,860,400

1	Total private revenues		0
2	Total other state restricted revenues		607,041,800
3	State general fund/general purpose	\$	262,374,600
4	EXECUTIVE DIRECTION		
5	Full-time equated unclassified positions	9.0	
6	Full-time equated classified positions	4.0	
7	State treasurer	\$	87,300
8	Unclassified positions-9.0 FTE positions		430,200
9	Multistate tax commission dues		111,700
10	Office of the director-4.0 FTE positions		<u>360,400</u>
11	GROSS APPROPRIATION	\$	989,600
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG from MDOT-Michigan transportation fund		68,300
15	Special revenue funds:		
16	State lottery fund		70,700
17	State general fund/general purpose	\$	850,600
18	DEPARTMENTWIDE APPROPRIATIONS		
19	Rent	\$	554,600
20	Travel		1,762,900
21	Building occupancy charges-property		
22	management services		2,002,100
23	Workers' compensation insurance premium		<u>180,000</u>
24	GROSS APPROPRIATION	\$	4,499,600
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from MDOT-Michigan transportation fund		269,400
28	IDG from MDOT-state aeronautics fund		2,500

1	IDG state agency collection fees		15,800
2	Special revenue funds:		
3	Local-audit charges		71,300
4	Local-equalization study charge-backs		15,200
5	Delinquent property tax administration fund		112,300
6	Delinquent tax collection revenue		2,448,100
7	Municipal finance fees		10,000
8	Treasury fees		16,600
9	Waterways fund		2,200
10	State general fund/general purpose	\$	1,536,200
11	LOCAL GOVERNMENT PROGRAMS		
12	Full-time equated classified positions	103.0	
13	Supervision of the general property		
14	tax law-55.0 FTE positions	\$	4,061,200
15	Property tax assessor training-4.0 FTE positions		325,800
16	Local property services-14.5 FTE positions		1,308,300
17	Local finance-29.5 FTE positions		1,769,800
18	State audits of counties		60,000
19	Pari-mutuel audits		<u>240,000</u>
20	GROSS APPROPRIATION	\$	7,765,100
21	Appropriated from:		
22	Special revenue funds:		
23	Local-assessor training fees		325,800
24	Local-audit charges		948,200
25	Local-revenue from local government		600,000
26	Local-equalization study charge-backs		199,900
27	Delinquent property tax administration fund		1,268,900
28	Municipal finance fees		212,300

1	State general fund/general purpose	\$	4,210,000
2	TAX PROGRAMS		
3	Full-time equated classified positions	936.5	
4	Administration-245.0 FTE positions	\$	16,480,800
5	Enforcement-687.5 FTE positions		40,095,500
6	Home heating assistance		1,600,000
7	Senior prescription drug credit processing		182,500
8	Michigan underground storage tank		
9	assurance fund-4.0 FTE positions		186,600
10	Joint federal/state motor fuel		
11	compliance project		100,000
12	Bottle bill implementation		<u>250,000</u>
13	GROSS APPROPRIATION	\$	58,895,400
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from MDOT-Michigan transportation fund		4,088,500
17	IDG from MDOT-state aeronautics fund		36,900
18	IDG state agency collection fees		268,700
19	IDG-data/collection services fees		250,000
20	IDG-warrant/lien processing fees		1,363,800
21	Federal revenues:		
22	HHS-SSA, low income energy assistance		1,600,000
23	DOT-FWHA, intermodal surface transportation		
24	efficiency act		100,000
25	Special revenue funds:		
26	Bottle deposit fund		250,000
27	Delinquent tax collection revenue		38,319,600
28	Escheats revenue		278,300

1	Michigan pharmaceutical	182,500
2	Michigan underground storage tank	
3	financial assurance revenue	186,600
4	Waterways fund	38,700
5	State general fund/general purpose \$	11,931,800
6	MANAGEMENT PROGRAMS	
7	Full-time equated classified positions	466.0
8	Department services-142.5 FTE positions \$	6,498,900
9	Central systems data center-	
10	240.5 FTE positions	19,414,800
11	Management systems-24.5 FTE positions	1,373,600
12	Receipt processing-47.5 FTE positions	2,160,700
13	Receipt, warrant and cash processing	3,582,300
14	Fiscal agent-3.0 FTE positions	131,200
15	Child support order offsets-	
16	8.0 FTE positions	<u>459,200</u>
17	GROSS APPROPRIATION \$	33,620,700
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG from MDOT-Michigan transportation fund	1,615,400
21	IDG from MDOT-state aeronautics fund	14,600
22	IDG receipt, warrant and cash processing fees	3,582,300
23	IDG-state agency collection fees	128,200
24	IDG-agriculture department	354,300
25	IDG-attorney general department	58,400
26	IDG-civil service department	916,500
27	IDG-corrections	172,800
28	IDG-DSS title IVD	430,900

1	IDG-fiscal agent service fees	131,200
2	IDG-labor department	1,517,400
3	IDG-legislature	137,600
4	IDG-management and budget department	4,850,600
5	IDG-management and budget department-	
6	common retirement data	600,000
7	IDG-mental health department	97,300
8	IDG-military affairs department	7,100
9	IDG-social services	400,400
10	Special revenue funds:	
11	Children's trust fund	6,900
12	Delinquent property tax administration fund	15,500
13	Delinquent tax collection revenue	4,861,400
14	Garnishment fees	331,000
15	Treasury fees	138,700
16	Waterways fund	15,700
17	State general fund/general purpose	\$ 13,236,500
18	INVESTMENT PROGRAMS	
19	Full-time equated classified positions	97.0
20	Retirement investments—87.5 FTE positions	\$ 7,188,900
21	Common cash investments and debt	
22	management—9.5 FTE positions	<u>624,900</u>
23	GROSS APPROPRIATION	\$ 7,813,800
24	Appropriated from:	
25	Special revenue funds:	
26	School bond loan fee	208,100
27	Retirement funds	7,188,900
28	Treasury fees	249,500

1	State general fund/general purpose	\$	167,300
2	DEBT SERVICE		
3	Water pollution control bond and		
4	interest redemption	\$	10,785,000
5	School bond loan		700,000
6	Quality of life bond		<u>31,500,000</u>
7	GROSS APPROPRIATION	\$	42,985,000
8	Appropriated from:		
9	Special revenue funds:		
10	Local-school bond loan repayments		
11	by school districts		700,000
12	State general fund/general purpose	\$	42,285,000
13	GRANTS		
14	Grants to counties in lieu of taxes	\$	50,000
15	Convention facility development distribution . . .		32,000,000
16	Michigan education trust fund challenge grants . .		50,000
17	Senior citizen cooperative housing tax		
18	exemption program		11,057,200
19	State general revenue sharing grants		458,800,000
20	Health and safety fund grants		28,080,000
21	State general revenue sharing -		
22	hold harmless payments		<u>177,000,000</u>
23	GROSS APPROPRIATION	\$	707,037,200
24	Appropriated from:		
25	Special revenue funds:		
26	Convention facility development fund		32,000,000
27	Sales tax		458,800,000
28	Health and safety fund		28,080,000

1	State general fund/general purpose	\$	188,157,200
2	STATE LOTTERY		
3	Full-time equated classified positions	234.0	
4	Lottery operations-194.0 FTE positions	\$	13,134,800
5	Promotion and advertising		13,672,000
6	Lottery data processing-40.0 FTE positions		<u>4,942,500</u>
7	GROSS APPROPRIATION	\$	31,749,300
8	Appropriated from:		
9	Special revenue funds:		
10	State lottery fund		31,749,300
11	State general fund/general purpose	\$	0
12	Sec. 102. There is hereby appropriated for the Department of		
13	Management and Budget for the fiscal year ending September 30, 1995,		
14	from the following funds:		
15	DEPARTMENT OF MANAGEMENT AND BUDGET		
16	Full-time equated unclassified positions	0.0	
17	Full-time equated classified positions	0.0	
18	GROSS APPROPRIATION	\$	(33,548,500)
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and		
21	intradepartmental transfers		0
22	ADJUSTED GROSS APPROPRIATION	\$	(33,548,500)
23	Federal revenues:		
24	Total federal revenues		0
25	Special revenue funds:		
26	Total local revenues		0
27	Total private revenues		0
28	Total other state restricted revenues		(5,300,000)

1	State general fund/general purpose	\$	(28,248,500)
2	GRANTS-STATE BUILDING AUTHORITY		
3	State building authority rent	\$	<u>(33,548,500)</u>
4	GROSS APPROPRIATION	\$	(33,548,500)
5	Appropriated from:		
6	Special revenue funds:		
7	State building authority		
8	3rd party reimbursement		(5,300,000)
9	State general fund/general purpose	\$	(28,248,500)
10	GENERAL SECTIONS		
11	Sec. 201. (1) In accordance with the provisions of section 30 of		
12	article IX of the state constitution of 1963, total state spending in		
13	this is \$1,394,871,500.00 and state spending to units of local		
14	government is as follows:		
15	DEPARTMENT OF ATTORNEY GENERAL		
16	Driver license restoration cases	\$	91,200
17	Subtotal	\$	91,200
18	JUDICIARY		
19	Circuit court reimbursement for state		
20	litigation	\$	178,800
21	Court of claims		261,800
22	Grant to counties for probate court judges		5,228,900
23	Grant to counties for recorder's court judges		1,785,400
24	Judicial salary standardization payments to		
25	counties and district control units		21,948,000
26	Trial court operations		58,565,000
27	Drunk driving caseload reduction program		1,800,000
28	Subtotal	\$	89,767,900

1	LIBRARY OF MICHIGAN	
2	State aid to libraries	\$ 10,992,000
3	Grant to the Detroit public library	5,871,600
4	Subregional state aid	249,300
5	Wayne county library for the blind and	
6	physically handicapped	48,700
7	Subtotal	\$ 17,161,600
8	DEPARTMENT OF MANAGEMENT AND BUDGET	
9	Reimbursement for overtime payments to	
10	fire fighters	\$ 730,600
11	Community and nutrition services	17,866,000
12	Victims services grants	2,670,000
13	Subtotal	\$ 21,266,600
14	DEPARTMENT OF STATE	
15	Fees to local units	\$ 69,800
16	Subtotal	\$ 69,800
17	DEPARTMENT OF TREASURY	
18	Senior citizen cooperative housing	
19	tax exemption	\$ 11,057,200
20	Payments to counties in lieu of taxes	50,000
21	General revenue sharing payments	458,800,000
22	County health and safety fund grants	28,080,000
23	Convention facility development fund	
24	distribution	32,000,000
25	Subtotal	\$ 529,987,200
26	TOTAL GENERAL GOVERNMENT	\$ 658,344,300

27 (2) When it appears to the director of each department that state
28 spending to local units of government will be less than the amount that

1 was projected to be expended for any quarter, the director shall
2 immediately give notice of the approximate shortfall to the department
3 of management and budget, the senate and house appropriations
4 committees, and the senate and house fiscal agencies.

5 Sec. 202. The appropriations made and the expenditures authorized
6 under this act and the departments, agencies, commissions, boards,
7 offices, and programs for which an appropriation is made under this act
8 are subject to the management and budget act, Act No. 431 of the Public
9 Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan
10 Compiled Laws.

11 Sec. 203. The amounts appropriated for utilities and that portion
12 of contractual services, supplies, and materials used to pay for
13 utility service to state facilities in section 101 may be expended in a
14 manner consistent with the provisions of section 253 of the management
15 and budget act, Act 431 of the Public Acts of 1984, being section
16 18.1253 of the Michigan Compiled Laws.

17 Sec. 204. As used in this act:

18 (a) "ACT" means action.

19 (b) "ACT-VISTA" means the ACT volunteers in service to America.

20 (c) "ADP" means automated data processing.

21 (d) "AFSCME" means association of federal, state, county, and
22 municipal employees.

23 (e) "AGR" means the United States department of agriculture.

24 (f) "COM" means the United States department of commerce.

25 (g) "COM-EDA" means the COM economic development administration.

26 (h) "DAG" means the United States department of agriculture.

27 (i) "DAG-FNS" means the United States department of agriculture,
28 food and nutrition services.

- 1 (j) "DED" means the United States department of education.
- 2 (k) "DOE" means the United States department of energy.
- 3 (l) "DED-OPSE" means the DED office of postsecondary education.
- 4 (m) "DOI" means the United States department of the interior.
- 5 (n) "DOI-NHPRC" means the DOI national historical publications and
6 records commission.
- 7 (o) "DOI-NPS" means the DOI national park service.
- 8 (p) "DOJ" means the United States department of justice.
- 9 (q) "DOJ-BJA" means the DOJ bureau of justice assistance.
- 10 (r) "DOL" means the United States department of labor.
- 11 (s) "DOL-OSHA" means the DOL occupational safety and health
12 administration.
- 13 (t) "DOL-ETA" means the DOL employment and training act.
- 14 (u) "DOT" means the United States department of transportation.
- 15 (v) "DOT-NHTSA" means the DOT national highway traffic safety
16 administration.
- 17 (w) "EEOC" means the equal employment opportunity commission.
- 18 (x) "EPA" means the United States environmental protection agency.
- 19 (y) "HHS" means the United States department of health and human
20 services.
- 21 (z) "HHS-DSS" means the HHS department of social services.
- 22 (aa) "HHS-HRA" means the HHS health resources agency.
- 23 (bb) "HHS-OHDS" means the HHS office of human development
24 services.
- 25 (cc) "HHS-OS" means the HHS office of the secretary.
- 26 (dd) "HHS-PHS-I" means the HHS public health service-I.
- 27 (ee) "HUD" means the United States department of housing and urban
28 development.

- 1 (ff) "IDG" means interdepartment grant.
2 (gg) "IDT" means intradepartment transfer.
3 (hh) "LSCA" means the library services and construction act.
4 (ii) "LUCI" means local unit computer information.
5 (jj) "MDOT" means the state transportation department.
6 (kk) "MPES" means the Michigan professional employees society.
7 (ll) "MSC" means management, supervisory, and confidential.
8 (mm) "NFAH" means the national foundation on the arts and the
9 humanities.
- 10 (nn) "NFAH-NEA" means the NFAH national endowment for the arts.
11 (oo) "NSF" means the national science foundation.
12 (pp) "OASI" means the old age survivor's insurance.
13 (qq) "OPM" means the office of personnel management.
14 (rr) "UAW" means the united auto workers.
15 (ss) "WIC" means women, infants, and children.
- 16 Sec. 205. (1) The amounts appropriated and transferred from the
17 state transportation department shall be expended from the
18 transportation funds pursuant to annual contracts between the state
19 transportation department and state agencies providing tax and fee
20 collection and other services applicable to transportation funds. The
21 contracts shall be executed prior to any transfer of funds.
- 22 (2) The contracts shall provide, but are not limited to, the
23 following data applicable to each state agency:
- 24 (a) Estimated costs to be recovered from transportation funds,
25 segregated by the agency's spending authorization accounts.
- 26 (b) Description of services financed from the agency's spending
27 authorization accounts.
- 28 (c) If the spending authorization accounts also include financing

1 for nontransportation services, the agency shall submit cost allocation
2 methods and rationale for the portion of costs allocated to
3 transportation funds.

4 (3) As of the close of each fiscal year and before April 1, each
5 state agency shall submit a report to the senate and house
6 appropriations committees stating, by spending authorization account,
7 the amount of estimated funds contracted with the state transportation
8 department, the amount of funds expended, and the amount of funds
9 returned to transportation funds. A copy of the report shall be
10 submitted to the auditor general and the report shall be subject to
11 audit by the auditor general.

12 Sec. 206. (1) In accordance with section 61 of the Michigan
13 campaign finance act, Act No. 388 of the Public Acts of 1976, being
14 section 169.261 of the Michigan Compiled Laws, there is appropriated
15 from the general fund to the state campaign fund an amount equal to the
16 amounts designated for tax year 1994. The amount appropriated shall not
17 revert to the general fund and shall remain in the state campaign fund
18 until December 31, 1998.

19 Sec. 207. (1) Beginning October 1, 1994, there shall be a hiring
20 freeze imposed on the state classified civil service. State
21 departments and agencies shall be prohibited from hiring any new full-
22 time state classified civil service employees and prohibited from
23 filling any vacant state classified civil service positions. This
24 hiring freeze does not apply to internal transfers from one position to
25 another within a department or to positions that are funded 80% or more
26 from federal or restricted funds.

27 (2) The director of the department of management and budget shall
28 grant exceptions to this hiring freeze when the director believes that

1 such a hiring freeze will result in rendering a state department or
2 agency unable to deliver basic services. The director of the
3 department of management and budget shall report by the fifteenth of
4 each month to the chairpersons of the senate and house appropriations
5 committees the number of exclusions to the hiring freeze approved
6 during the previous month and the reasons to justify the exclusion.

7 **DEPARTMENT OF ATTORNEY GENERAL**

8 Sec. 301. (1) All legal services, including representation before
9 courts and administrative agencies rendering legal opinions and
10 providing legal advice to a state department or agency, shall be
11 performed by the attorney general. A state agency shall not employ or
12 enter into a contract with any other person for these services.

13 (2) The attorney general shall defend judges of all state courts
14 whenever a claim is made or a civil action is commenced for injuries to
15 persons or property caused by the judge through the performance of the
16 judge's duties while acting within the scope of his or her authority as
17 a judge.

18 Sec. 302. The attorney general may sell copies of the biennial
19 report in excess of the 500 copies the attorney general may distribute
20 on a gratis basis at not less than the actual cost of the report and
21 shall deposit the money received into the general fund.

22 Sec. 303. From money appropriated in section 101, the attorney
23 general shall receive the assignment of an automobile during his or her
24 term of office.

25 Sec. 304. In addition to the funds appropriated in section 101,
26 there is hereby appropriated such federal, local, or private funds as
27 the department may be eligible to receive up to a total of \$500,000.00.
28 These funds shall not be available for expenditure unless transferred

1 to a line item in this act in compliance with the applicable provisions
2 of section 393 of the management and budget act, Act 431 of the Public
3 Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

4 **DEPARTMENT OF CIVIL RIGHTS**

5 Sec. 401. In addition to the appropriations contained in section
6 101, the department of civil rights may receive and expend funds from
7 local or private sources for the purpose of developing and presenting
8 training for employers on equal employment opportunity law and
9 procedures and for the publication and sale of civil rights related
10 informational material, for the provision of copy material made
11 available under freedom of information requests, and for other copy
12 fees, subpoena fees, and witness fees. The department of civil rights
13 shall annually report to the department of management and budget, to
14 the senate and house appropriations committees, and to the senate and
15 house fiscal agencies all funds received and expended for purposes
16 authorized under this section.

17 Sec. 402. The department of civil rights may engage in contracts
18 with local governments to review equal employment opportunity
19 compliance of potential contractors and may charge for and expend
20 amounts received from local governments for the purpose of developing
21 and providing these contractual services.

22 Sec. 403. (1) The department shall seek the assistance of all
23 state agencies in meeting the fee collection requirements of Act No.
24 258 of the Public Acts of 1992, and as appropriated in section 101 of
25 this act. The department shall provide a list of agencies to the house
26 and senate appropriations committees which have complied with the law
27 by December 31, 1995.

28 (2) The department of management and budget, in cooperation with

1 the department of civil rights, shall cooperate to develop a plan that
2 allows for the collection of contract compliance fees.

3 Sec. 404. (1) From money appropriated in section 101, the Michigan
4 commission on Indian affairs shall develop the procedures and the
5 criteria necessary to formally recognize those tribal groups and
6 organizations who would qualify for block grant funding under existing
7 federal guidelines and whose recognition by the state would make them
8 eligible for consideration for other funding including block grants.

9 (2) The commission on Indian affairs shall report annually to the
10 legislature those Indian groups and organizations who have satisfied
11 the criteria and are eligible for recognition by the state of Michigan
12 to receive block grant funding.

13 (3) The commission on Indian affairs shall notify appropriate
14 state and federal agencies by publication of a report that would
15 include a list of recognized tribal groups and organizations.

16 (4) From money appropriated in section 101, the commission on
17 Indian affairs, on behalf of recognized tribal groups and
18 organizations, shall develop jointly with the Michigan jobs commission
19 plans for the implementation of programs and the distribution of funds
20 under block grant programs if established by a federal budget act which
21 shall be administered by the Michigan jobs commission. The plans shall
22 comply with the final regulations issued by the United States
23 department of health and human services.

24 (5) From money appropriated in section 101, the commission on
25 Indian affairs, jointly with the department of public health, the
26 office of substance abuse services, and appropriate representatives of
27 local public health departments and Indian health service centers shall
28 assess the health status and needs of American Indians residing in

1 Michigan and develop a plan for the implementation of programs to meet
2 those needs. The department of public health and the commission on
3 Indian affairs shall submit a joint report to the senate and house
4 appropriations committees and senate and house fiscal agencies by April
5 1.

6 (6) From money appropriated in section 101, the commission on
7 Indian affairs shall jointly with the department of commerce, office of
8 business and community development, office of minority business
9 enterprise, and appropriate representatives of local economic and
10 business development centers assess the long-range economic development
11 needs of American Indians residing in Michigan and develop a plan for
12 the implementation of programs to meet those needs. The department of
13 commerce and the commission on Indian affairs shall submit a joint
14 report to the senate and house appropriations committees, senate and
15 house fiscal agencies, and the department of civil rights by April 1.

16 Sec. 405. In addition to the funds appropriated in section 101,
17 there is hereby appropriated such federal, local, or private funds as
18 the department may be eligible to receive up to a total of \$500,000.00.
19 These funds shall not be available for expenditure unless transferred
20 to a line item in this act in compliance with the applicable provisions
21 of section 393 of the management and budget act, Act 431 of the Public
22 Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

23 **DEPARTMENT OF CIVIL SERVICE**

24 Sec. 501. Except where specifically appropriated for this purpose,
25 1% financing from restricted sources and programs shall be credited to
26 the department of civil service. For restricted sources of funding
27 within the general fund that have legislative authority for carryover,
28 if current spending authorization or revenues are insufficient to

1 accept the charge, the shortage shall be taken from carryover balances
 2 of that funding source. Restricted revenue sources that do not have
 3 carryforward authority shall be utilized to satisfy departmental
 4 operating deducts first and civil service obligations second. Surplus
 5 1% funds shall be returned proportionately to each 1% fund source at
 6 the end of the fiscal year. The department of civil service shall
 7 report annually to the department of management and budget, the senate
 8 and house appropriations committees, and the senate and house fiscal
 9 agencies the amount charged to each 1% fund source. Sources of 1%
 10 financing from restricted funds:

11 Special Revenue Funds

12	Game and fish protection fund	\$	394,200
13	Michigan employment security fund		1,409,200
14	State aeronautics fund		48,100
15	Michigan veterans trust fund		9,500
16	State trunkline fund		3,265,800
17	Waterways fund		83,900
18	Michigan transportation fund		646,100
19	Comprehensive transportation fund		96,000
20	Marine safety fund		23,300
21	State park improvement fund		41,200
22	Motor vehicle accident claims fund		2,900
23	Natural resources trust fund		9,100
24	Safety education and training fund		27,900
25	State construction code fund		74,200
26	Children's trust fund		1,900
27	Michigan justice training fund		1,600
28	Homeowners construction lien recovery fund		2,700

1	Nongame wildlife fund		1,300
2	State building authority		3,300
3	Enterprise Funds		
4	Liquor purchase revolving fund	\$	145,000
5	State lottery fund		269,000
6	Michigan state fair fund		19,700
7	Natural resources magazine fund		5,600
8	Internal Service Funds		
9	Correctional industries revolving fund	\$	138,600
10	Motor transport revolving fund		59,300
11	Office services revolving fund		140,100
12	Telecommunications revolving fund		29,700
13	Trust Funds		
14	Retirement funds	\$	238,800
15	Escheats fund		3,000
16	Silicosis, dust disease, and logging industry		
17	compensation fund		8,700
18	Second injury fund		20,300
19	Self-insurers security fund		3,600
20	Utility consumers representation fund		3,000
21	Other State Restricted Revenue		
22	Agriculture registration fees	\$	200
23	Airport fees		200
24	Antitrust enforcement collections		800
25	Apiary fees		400
26	Armory rentals		3,600
27	Assigned claims		3,900
28	Auto repair facility fees		31,000

1	Auto theft prevention fees	33,300
2	Bailment fees	22,500
3	Bank fees	54,300
4	Bean inspection fees	500
5	Biological product sales and other revenue	20,700
6	Boiler fees	10,300
7	Business support service fees	3,900
8	CESARS service fee	400
9	Consumer finance fees	9,300
10	Controlled substance license fee	6,500
11	Corporate certification and copying fees	5,900
12	Corporate fees	53,600
13	Corrections oversight fees	145,700
14	Corrections surplus food users fees	1,600
15	County match department of mental health	476,500
16	County pay back department of social services	330,400
17	Credit union fees	30,400
18	D.J. Jacobetti facility 1st and	
19	3rd party revenue	26,200
20	DMB user fees	5,000
21	Delinquent property tax administration fee	9,400
22	Delinquent tax collection revenue	364,600
23	Donated funds - social services	8,000
24	Driver fees	110,100
25	Elevator fees	13,000
26	Emergency responses fund	2,700
27	Engineering services to work orders	31,000
28	Expedient fees	8,400

1	Farm produce license and audit fees	1,000
2	Film rental service revenue	200
3	Fiscal agent fees	2,000
4	Food handler inspection fees	4,700
5	Forest camping revenue	4,500
6	Forest management fund	79,300
7	Foundation support funds for agriculture	1,400
8	Franchise fee	1,400
9	Fruits and vegetables inspection fees	6,600
10	Geographic information system revenue	400
11	Grand Rapids veterans' facility 1st and 3rd	
12	party revenues	100,300
13	Great Lakes governors' council	500
14	Hazardous materials inspection fees	4,600
15	Highway safety fund	70,600
16	Industry support funds-agriculture	1,200
17	Insurance exam fees	30,200
18	Land acquisition services to work orders	8,500
19	Land sales fees	1,500
20	Land lease sales revenue	9,400
21	Land lease sales service charges	7,200
22	Licensing and inspection fees-agriculture	12,900
23	Licensing/user fees - social services	16,700
24	Licensing and regulation fees	84,900
25	Liquor license fees	71,300
26	Liquor quality testing fees	1,900
27	Livestock auction fees	200
28	Living resources service revenue	200

1	Local audit charges	6,000
2	Local community tether program	6,800
3	Local county jail program	4,300
4	Local equalization chargebacks	2,400
5	Local DOL job training - corrections	600
6	Local purchase of services - mental health	10,300
7	Look-up fees	279,300
8	Mackinac bridge authority	200
9	Mackinac Island state park fees	9,500
10	McMullan conference center fees	5,800
11	Mental health facility 1st and 3rd party revenue	440,900
12	Michigan certified development corporation	800
13	Michigan health initiative	17,400
14	Michigan higher education assistance fund	200
15	Michigan state housing development authority fees	122,100
16	Mobile home fees	14,600
17	Motor carrier fees	22,300
18	Motor fuel quality license fees	10,100
19	Motorcycle license fees	3,400
20	Multiple employer welfare arrangement	5,900
21	Municipal finance fees	1,300
22	NDSDA - agriculture	400
23	Narcotics investigation	2,000
24	Nonretail liquor license revenue	1,200
25	Off-road vehicle registration fees	6,000
26	Office of substance abuse services license	
27	and fine revenue	2,700
28	Oil and gas privilege fees	67,400

1	Operator reinstatement fees	10,800
2	Park fee and concession revenue	136,800
3	Parking ticket court fines	8,000
4	Personnel identification fees	8,500
5	Precision driving track fees	200
6	Private occupational school license fees	1,600
7	Property development fees	1,600
8	Prosecuting attorney fees	1,200
9	Public health fees and collections	120,400
10	Public utility assessments	193,800
11	Real estate education fund	3,500
12	Recreation improvement fund	1,000
13	Recreational land acquisition trust fund	400
14	Receipt, warrant/lien, and cash	
15	processing fees	8,900
16	Red cross contract and processing revenue	12,600
17	Rehabilitation service fees	11,000
18	Resident stores revenue	8,600
19	Risk management revolving fund	1,500
20	Sand extraction fees	400
21	Savings and loan fees	400
22	School bond loan fees	1,000
23	Securities fees	15,900
24	Snowmobile improvement fund	3,100
25	Snowmobile registration fees	6,500
26	State agency collections	3,900
27	State hospital authority	3,300
28	State police training academy charges	7,100

1	State police central records fees	6,000
2	Tax tribunal fees	3,900
3	T.D.D. relay fund	1,300
4	Teacher certification fees	13,500
5	Truck driver safety fund	9,400
6	Testing fees-agriculture	2,200
7	Tether program participants contribution	38,600
8	Underground storage tank financial	
9	assurance fund	10,300
10	Waste reduction fee revenue	2,300
11	Waste water operator training fees	600
12	Weights and measures regulation fees	800
13	Worker's compensation administrative	
14	revolving fund	43,800
15	TOTAL	\$ 11,323,100

16 Sec. 502. In addition to the funds appropriated in section 101,
 17 there is hereby appropriated such federal, local, or private funds as
 18 the department may be eligible to receive up to a total of \$500,000.00.
 19 These funds shall not be available for expenditure unless transferred
 20 to a line item in this act in compliance with the applicable provisions
 21 of section 393 of the management and budget act, Act 431 of the Public
 22 Acts of 1984, being section 18.1393 of the Michigan Compiled Laws.

23 **JUDICIARY**

24 Sec. 601. The appropriation contained in section 101 for the
 25 payment of judges' salaries shall be paid on the basis of the following
 26 levels:

27	(a) Court of appeals judge	\$ 107,463
28	(b) Circuit court judge	61,565

1 (c) Probate court judge governed by section 821 of the revised
 2 judicature act of 1961, Act No. 236 of the Public Acts of 1961, being
 3 section 600.821 of the Michigan Compiled Laws 49,409

4 (d) District court judge 55,409

5 Sec. 602. In providing that the appropriations for recorder's
 6 court judges' salaries are in the form of grants to counties, a county
 7 or city operating a court under Act No. 369 of the Public Acts of 1919,
 8 being sections 725.1 to 725.39 of the Michigan Compiled Laws, or under
 9 Act No. 326 of the Local Acts of 1883, being sections 726.1 to 726.49
 10 of the Michigan Compiled Laws, shall pay the entire annual salary of
 11 each judge of that court and the grants provided in section 101 for
 12 recorder's court judges' salaries shall be paid to the counties as
 13 reimbursement in the amount of \$61,565.00 per judge.

14 Sec. 603. (1) The funds appropriated in section 101 for judicial
 15 salary standardization payments to counties and district control units
 16 shall be available to counties and district control units in the
 17 following annual amounts per full-time judge. If there is more than 1
 18 county in a judicial circuit or probate court district, or more than 1
 19 district control unit in a district court district, each of those
 20 counties or district control units shall be entitled to receive the
 21 funds authorized in this section in the same ratio as it contributes to
 22 the total supplement paid to the circuit, probate, or district judge.

23 (a) Circuit court judge \$ 35,500

24 (b) Recorder's court judge 35,500

25 (c) Probate court judge governed by section 821 of the revised
 26 judicature act of 1961, Act No. 236 of the Public Acts of 1961, being
 27 section 600.821 of the Michigan Compiled Laws 36,940

28 (d) District court judge 36,940

1 (2) The funds appropriated in section 101 for judicial salary
2 standardization include an amount for the purpose of providing payments
3 to probate judges who are of a part-time status. The payment shall be
4 \$5,750.00 per judge. State increases in the standardization payment for
5 part-time probate judges shall be used by the county to increase the
6 part-time judge's salary, but not to exceed the maximum salary limit
7 under section 822(4) of the revised judicature act of 1961, Act No. 236
8 of the Public Acts of 1961, being section 600.822 of the Michigan
9 Compiled Laws.

10 (3) Receipt of the funds described in subsections (1) and (2) by
11 individual counties and district control units shall be in addition to
12 the appropriation for judges' salaries and shall be contingent upon the
13 following conditions:

14 (a) The minimum amounts by which a county or district control unit
15 shall supplement the annual salaries payable by the state shall be the
16 greater of the annualized amounts indicated in subsection (1), (2), or
17 (3) or the total annualized supplemental salary provided on September
18 30, 1991 except to the extent that the annualized supplemental salaries
19 are limited by the salary maximums specified in subdivision (c). If
20 there is more than 1 county in a judicial circuit or probate court
21 district or more than 1 district control unit in a district court
22 district, then the sum of the supplemental salary provided by those
23 counties or district control units shall be at least the annualized
24 amounts indicated in this section.

25 (b) The \$6,000.00 county contribution paid probate court judges
26 governed by section 821 of the revised judicature act of 1961, Act No.
27 236 of the Public Acts of 1961, being section 800.821 of the Michigan
28 Compiled Laws, shall not be considered as part of the minimum annual

1 county supplement required by this section.

2 (c) The total annualized salary, including cost of living
3 allowances, received by the judge from both state and local funds shall
4 not exceed the following percentages of the salary of a justice of the
5 supreme court: circuit court judges, 92%; probate court judges, 88%;
6 and district court judges, 88%. Counties and district control units
7 that exceed these levels for 1 level of judge shall be ineligible for
8 receipt of funds under this section for all judges of that level,
9 except as otherwise provided in section 555(4), 821(6), or 8202(10) of
10 the revised judiciary act of 1961, Act No. 236 of the Public Acts of
11 1961, being sections 600.555, 600.821, and 600.8202 of the Michigan
12 Compiled Laws, or section 13 of Act No. 369 of the Public Acts of 1919,
13 being section 725.13 of the Michigan Compiled Laws.

14 (4) The payments made under subsection (1) with regard to circuit
15 court judges in the third judicial circuit and recorder's court judges
16 shall be applied toward the state's obligation to reimburse the county
17 of Wayne pursuant to Act No. 236 of the Public Acts of 1961, being
18 section 600.555 of the Michigan Compiled Laws and to reimburse the city
19 of Detroit pursuant to section 13(2) of Act No. 369 of the Public Acts
20 of 1919 being section 600.13(2) of the Michigan Compiled Laws.

21 (5) For purposes of this section and section 101, the district
22 control unit for the recorder's court of the city of Detroit is the
23 city of Detroit.

24 Sec. 604. Pursuant to section 14c of the judges' retirement act,
25 Act No. 198 of the Public Acts of 1951, being section 38.814c of the
26 Michigan Compiled Laws, the portion of the state salary standardi-
27 zation payment that is eligible for conversion as an addition to the
28 state base salary for purposes of computation of retirement benefits

1 under the Michigan judges' retirement system shall be limited to 40% of
2 the difference between the state base salary and the maximum total
3 salary for the given judge.

4 Sec. 605. Increased state funding for judicial salary
5 standardization payments is provided in section 101 to increase minimum
6 salaries and to further reduce disparities in judicial salaries
7 throughout the state. Consequently, the supreme court and the state
8 court administrative office shall increase oversight activities to
9 ensure optimum productivity of all judges and shall maximize the
10 assignment of incumbent judges to minimize backlogs throughout the
11 state.

12 Sec. 606. Amounts expended from the appropriation in section 101
13 for judges' retirement systems contributions shall equal 3.5% of
14 aggregate annual compensation as defined in section 2 of the judges'
15 retirement act, Act No. 198 of the Public Acts of 1951, being section
16 38.802 of the Michigan Compiled Laws, and section 2 of the probate
17 judges retirement act, Act No. 165 of the Public Acts of 1954, being
18 section 38.902 of the Michigan Compiled Laws. This amount, in addition
19 to revenues generated pursuant to the operation of sections 2528, 2529,
20 2530a, 5756, and 8371 of the revised judicature act of 1961, Act No.
21 236 of the Public Acts of 1961, being sections 600.2528, 600.2529,
22 600.2530a, 600.5756, and 600.8371 of the Michigan Compiled Laws, and
23 sections 31 and 32 of the probate judges retirement act, Act No. 165 of
24 the Public Acts of 1954, being sections 38.931 and 38.932 of the
25 Michigan Compiled Laws, constitutes publicly financed contributions to
26 the Michigan judges' retirement systems.

27 Sec. 607. (1) The office of systems management may recover direct
28 and overhead costs from its users by charging for services rendered.

1 Amounts collected in excess of funds identified as user service charges
2 in section 101 may be expended as though appropriated.

3 (2) From money appropriated in section 101, the office of systems
4 management shall provide to the senate and house appropriations
5 committees and the senate and house fiscal agencies before January 1 of
6 each year, a detailed list of user service charges collected during the
7 fiscal year ending on the previous September 30.

8 Sec. 608. In accordance with section 9945 of the revised
9 judicature act of 1961, Act No. 236 of the Public Acts of 1961, being
10 section 600.9945 of the Michigan Compiled Laws, the annualized fixed
11 city obligation is determined to be \$7,150,000.00 and is payable by the
12 city of Detroit in accordance with instructions to be provided by the
13 supreme court finance officer pursuant to section 9945 of Act No. 236
14 of the Public Acts of 1961, being section 600.9945 of the Michigan
15 Compiled Laws.

16 Sec. 609. For purposes of section 9945(8) of the revised
17 judicature act of 1961, Act No. 236 of the Public Acts of 1961, being
18 section 600.9945 of the Michigan Compiled Laws, the expenses and
19 revenues of the city of Detroit parking violations bureau shall consist
20 of the expenses and revenues included within the parking violations
21 bureau's accounts for "administration and audits", "violations
22 processing", "parking enforcement - PED", "automotive purchases - PED",
23 and "parking fines" as constituted when the city's 1982-83 budget was
24 officially adopted. These accounts exclude police costs. Actual
25 expenses and revenues during the city's 1993-94 fiscal year shall be
26 used in determining the amount payable to the state.

27 Sec. 610. The appropriation in section 101 for judiciary, third
28 circuit friend of the court includes funding from federal funds. If the

1 federal funds are not available in that amount, the third circuit court
2 shall reduce its expenditures accordingly.

3 Sec. 611. Funds appropriated within the judicial branch shall not
4 be expended by any component within the judicial branch without the
5 approval of the supreme court.

6 Sec. 612. Of the amount appropriated in section 101 the judiciary,
7 branchwide appropriations, \$178,800.00 is allocated for circuit court
8 reimbursement under Act No. 16 of the Public Acts of 1978, being
9 sections 800.451 to 800.455 of the Michigan Compiled Laws, and
10 \$261,800.00 is allocated for court of claims reimbursement under
11 section 6413 of the revised judicature act of 1961, Act No. 236 of the
12 Public Acts of 1961, being section 600.6413 of the Michigan Compiled
13 Laws and represents payment for a full year administration of the court
14 of claims function by the 30th judicial circuit.

15 Sec. 613. From money appropriated in section 101, when a trial
16 judge imposes a sentence upon a defendant convicted of a felony, the
17 judge shall indicate, on the record, the estimated state taxpayer
18 fiscal implications that will result from the sentence. The state court
19 administrative office shall report to the senate and house general
20 government subcommittees, the senate and house fiscal agencies, and the
21 department of management and budget by April 1, 1995, on the status of
22 compliance with this section.

23 Sec. 614. It is the intent of the legislature that the judiciary
24 be reimbursed up to \$400,000.00 per fiscal year for food stamp fraud
25 cases heard by the recorder's court that were initiated by the state
26 attorney general's office pursuant to the existing contract between the
27 department of social services, the prosecuting attorneys coordinating
28 council, and the attorney general's office. The source of this funding

1 shall be money earned by the attorney general's office under the
2 agreement after the allowance for reimbursement to the attorney
3 general's office for costs associated with the prosecution of food
4 stamp fraud cases. It is recognized that such federal funds are earned
5 by the attorney general's office for its documented progress on the
6 prosecution of food stamp fraud cases according to United States
7 department of agriculture regulations and that once earned by the state
8 become state funds.

9 Sec. 615. The judiciary shall cooperate with the legislative
10 auditor general regarding audits of the judicial branch conducted
11 pursuant to article IV, section 53 of the state constitution of 1963.

12 Sec. 616. The funds appropriated in section 101 for indigent civil
13 legal assistance shall be administered by the state court administrator
14 upon the recommendation of the Michigan state bar foundation. Subject
15 to the standards and requirements prescribed by law, the Michigan state
16 bar foundation annually shall receive bids for the awarding of
17 contracts to service providers for the provision of those legal
18 services and shall, subject to the approval of the state court
19 administrator, award the contracts. Upon approval of the contracts, the
20 state treasurer shall distribute the entire amount appropriated for
21 indigent legal services as follows:

22 (a) To service providers pursuant to contracts, to be distributed
23 according to the schedule, eligibility criteria, and fund distribution
24 criteria established by law.

25 (b) Subject to approval by the state court administrator, to the
26 Michigan state bar foundation for reimbursement for performing its
27 duties under this section, in an amount equal to 1% of the total amount
28 appropriated for indigent legal services, or \$40,000.00, whichever is

1 greater.

2 Sec. 617. (1) From the funds appropriated in section 101 outstate
3 reimbursement, the state shall fund at least 31.5% of all trial court
4 operational expenses, subject to the offset provisions of subsection
5 (7). It is the intent of the legislature that the state will fund the
6 highest percentage of trial court operational expenses, offset by an
7 equivalent percentage of court revenues collected by counties or
8 district control units, as available funds will allow, as determined by
9 the legislature.

10 (2) As used in this section, "trial court operational expenses"
11 means, for each trial court of record other than a court in a county in
12 which a court receives state appropriations to implement section 563,
13 564, 592, 593, 594, 595, 8272, 8273, 8275, 9104, or 9943 of the revised
14 judicature act of 1961, Act No. 236 of the Public Acts of 1961, being
15 sections 600.563, 600.564, 600.592, 600.593, 600.594, 600.595,
16 600.8272, 600.8273, 600.8275, 600.9104, and 600.9943 of the Michigan
17 Compiled Laws, the sum of the following expenses for the 1990-91 fiscal
18 year, as reported to the state court administrative office, excluding
19 expenses reimbursed by federal friend of the court reimbursement:

20 (a) Employee compensation, including compensation for county clerk
21 services to the circuit court, other than compensation for courtroom
22 security.

23 (b) Operational and maintenance expenses other than expenses for
24 facilities, utilities, telephones, and courtroom security.

25 (c) Assigned counsel provided for indigents accused of criminal
26 offenses or ordinance violations, whether before or after conviction.

27 (d) Guardians ad litem for indigent persons.

28 (e) Compensation paid to jurors.

1 (f) Fees for transcripts that are prepared pursuant to court
2 order.

3 (g) Expenses incurred as a result of the operating of a probation
4 department.

5 (3) For purposes of subsection (2)(c), trial courts shall
6 establish minimum standards which must be met by all attorneys serving
7 as assigned counsel. Minimum standards shall be developed in
8 consultation with a local or county bar association.

9 (4) If a trial court has not reported information on each of the
10 items described in subsection (2) for the 1990-91 fiscal year, as
11 required under subsection (2), the state court administrative office
12 shall calculate the trial court operational expenses for that court
13 based on the information received. A local funding unit may report
14 additional 1990-91 fiscal year trial court operational expenses if the
15 information on the expenses that has already been reported to the state
16 court administrative office is incomplete or incorrect and the
17 additional information is confirmed by an independent audit, paid for
18 by the local funding unit and approved by the state court
19 administrator. Information confirmed by an independent audit shall be
20 included by the state court administrative office in its calculation of
21 trial court operational expenses under this subsection.

22 (5) The state court administrative office shall monitor the trends
23 in the ratio of trial court operational expenses to court revenues for
24 each county and district control unit. In analyzing differences in the
25 ratio of court operational expenses to court revenues for a county or
26 district control unit from the ratio of expenses to court revenues
27 based on expense data reported by that county or district control unit
28 for 1990-91 and court revenue data reported by that county or district

1 control unit for 1990-91, the state court administrator shall consider
2 changes in fees impacting revenue generation, changes in court
3 responsibilities impacting workload, statewide trends in expenses to
4 revenue ratios, and increases in expenses due to inflation. Upon
5 determining that the ratio of expenses to court revenues for a county
6 and district control unit differs significantly from statewide trends,
7 the state court administrator shall conduct a review of the budget and
8 court management of the court or courts funded by that county or
9 district control unit. The state court administrator shall then submit
10 a report to the senate and house appropriations subcommittees on
11 general government. In the following state fiscal year, the legislature
12 may authorize adjustments to the funding from the state court fund
13 created in Act No. 236 of the Public Acts of 1961 being section
14 600.151(a) of the Michigan Compiled Laws for which those counties or
15 district control units would otherwise be entitled pursuant to this
16 section.

17 (6) The funds to which a county or district control unit is
18 entitled under subsection (1) shall be offset by the sum of court
19 revenues collected by that county or district control unit in the
20 1990-91 state fiscal year and any state funding in the 1990-91 fiscal
21 year received by the county or district control unit for trial court
22 operational expenses, including judges' salaries, Michigan friend of
23 the court funds, and child care funds. The amount of the offset shall
24 be equal to the percentage of trial court operational expenses funded
25 for that county, or, in the case of a district of the third class, that
26 district control unit. However, an offset under this subsection shall
27 not reduce the funding to which the county or district control unit is
28 entitled to less than zero.

1 (7) As used in this section, "court revenues" means all fees,
2 fines, and court costs, except the following:

3 (a) Penal fines.

4 (b) Revenue dedicated to the state general fund.

5 (c) Revenue dedicated to a restricted state fund or state purpose.

6 (d) Revenue dedicated to a friend of the court fund.

7 (8) A county or political subdivision shall receive funds under
8 this section based on the trial court operational expenses of the
9 courts in the county for which the county or a political subdivision of
10 the county is responsible, offset by the portion of court revenues from
11 those courts to which the county or political subdivision is entitled.

12 Sec. 618. In addition to the funds appropriated in section 101,
13 there is hereby appropriated such federal, local, or private funds as
14 the judiciary may be eligible to receive up to a total of
15 \$2,000,000.00. These funds shall not be available for expenditure
16 unless transferred to a line item in this act in compliance with the
17 applicable provisions of section 393 of the management and budget act,
18 Act 431 of the Public Acts of 1984, being section 18.1393 of the
19 Michigan Compiled Laws.

20 **LEGISLATURE, AUDITOR GENERAL AND LIBRARY OF MICHIGAN**

21 Sec. 701. The senate, the house of representatives, or an agency
22 within the legislative branch may receive, expend, and transfer funds
23 in addition to those authorized in section 101.

24 Sec. 702. The senate may charge rent and assess charges for
25 utility costs. The amounts received for rent charges and utility
26 assessments are appropriated to the senate for the renovation,
27 operation, and maintenance of the Farnum building and adjoining
28 property.

1 Sec. 703. Money appropriated under the legislative council or
2 library of Michigan component in this act shall not be expended by any
3 agency or other subgroup included in that component without the
4 approval of the legislative council.

5 Sec. 704. (1) There are contained within the legislative
6 appropriation in section 101, \$33,450.00 for the senate fiscal agency
7 and \$33,450.00 for the house fiscal agency and within the department of
8 treasury appropriation in section 101, \$36,050.00, for the office of
9 revenue and tax analysis as direct grants to the university of
10 Michigan, economics department. The purpose of these grants is to
11 assist in the further development and refinement of a state economic
12 forecasting model.

13 (2) Payment of the grants to the university of Michigan economics
14 department under subsection (1) is contingent upon successful
15 negotiation of a state contract acceptable to the university of
16 Michigan, the house and senate fiscal agencies, and the department of
17 treasury. Included in the contract shall be stipulations regarding
18 future refinement of the model, steps to improve its usefulness to the
19 legislature, and a workable program to allow the legislature and the
20 department of management and budget to modify the inputs to the model
21 and, thereby, develop alternative forecasts of the state economy and
22 estimates of state tax revenues.

23 (3) The grants provided for in subsection (1) shall be allocated
24 in total as appropriated, excluding the application of administrative
25 overhead costs.

26 Sec. 705. In addition to funds appropriated in section 101, the
27 library of Michigan may accept contributions, gifts, bequests, devises,
28 user fees, grants, and donations. Those funds that are not expended in

1 the current fiscal year shall not lapse at the close of the fiscal year
2 and may be carried over by the library of Michigan for expenditure in
3 the following fiscal years.

4 Sec. 706. The amounts appropriated in section 101 for subregional
5 state aid shall not be expended unless the local unit of government
6 agrees to not reduce local support below the level of local support
7 expended for subregional library services in the local unit's previous
8 fiscal year. A reduction in local expenditures that equally affects all
9 agencies within a local unit of government shall not be interpreted as
10 a replacement of local financial or in-kind support with state aid
11 money.

12 Sec. 707. Appropriations in section 101 for a subregional library
13 shall not be released until a budget for that subregional library has
14 been approved by the library of Michigan for expenditures for library
15 services directly serving the blind and physically handicapped.

16 Sec. 708. (1) From money appropriated in section 101, the
17 legislative council shall operate the legislative parking facilities in
18 the capitol area and shall establish rules relative to the operation of
19 those facilities.

20 (2) The legislative council shall collect a fee from state
21 employees and the general public using certain legislative parking
22 facilities. The money received from the parking fees shall be allocated
23 by the legislative council.

24 Sec. 709. The amount appropriated in section 101 to the
25 legislative council for publication of the Michigan manual shall be
26 considered a carryforward account. The unexpended portion remaining on
27 September 30 shall be carried over into the subsequent fiscal year and
28 be available to pay the associated biennial costs of publication of the

1 Michigan manual.

2 Sec. 710. The amount appropriated in section 101 to the
3 legislature for property management shall be considered a carryforward
4 account. The unexpended portion remaining on September 30 shall not
5 lapse and shall be carried forward into the subsequent fiscal year for
6 the use for which it was intended.

7 Sec. 711. (1) The Michigan library and historical center facility
8 may be used for special events by private groups or individuals when
9 portions of the facility are not being used for public purposes. The
10 legislative council shall establish procedures for use, including funds
11 to be collected for these purposes. Funds collected for such use from
12 private groups and individuals shall be placed in the special events
13 account created for that purpose in subsection (2).

14 (2) The Michigan library and historical center special events
15 account is created in the state treasury and shall be administered by
16 the legislative council.

17 (3) The account created in subsection (2) shall be used to pay for
18 staff costs and maintenance of the Michigan library and historical
19 center for special events described in subsection (1) and for other
20 purposes as determined by the legislative council.

21 (4) The secretary of state, and the library of Michigan may
22 interaccount to the account created in subsection (2) their costs for
23 providing services to special event users.

24 Sec. 712. Pursuant to article IV, section 53 of the state
25 constitution of 1963, the auditor general shall conduct an audit of the
26 judiciary. The audit shall include the supreme court and its
27 administrative units, the court of appeals, and state funded trial
28 courts. The audit shall be completed and submitted to the legislature

1 no later than June 1, 1995.

2 Sec. 713. If insufficient court fees are collected to support the
3 legislative retirement system actuarial requirement appropriated under
4 section 101, the amount of the deficiency is appropriated from the
5 general fund.

6 Sec. 714. Money appropriated in section 101 to an entity within
7 the legislative branch of state government shall be expended or be
8 transferred to another account only with written approval of the
9 authorized agent of the legislative entity. When the authorized agent
10 of the legislative entity notifies the department of management and
11 budget of its approval of an expenditure or transfer, the department
12 shall immediately make the expenditure or transfer. The authorized
13 legislative entity agency shall be designated by the speaker of the
14 house for house entities, the senate majority leader for senate
15 entities, and the legislative council for library of Michigan and
16 legislative council entities.

17 Sec. 715. (1) The auditor general shall take all reasonable steps
18 to ensure certified minority, women, and handicapper owned and operated
19 accounting firms participate in the audits of the books, accounts, and
20 financial affairs of each department, institution, and office of the
21 state government.

22 (2) The auditor general shall strongly encourage firms with which
23 it contracts to perform audits of the state departments and agencies to
24 subcontract with certified minority, women, and handicapper owned and
25 operated accounting firms.

26 (3) The senate and house of representatives shall establish an
27 audit review committee consisting of the chairs and vice chairs of the
28 senate and house general government appropriations subcommittees. The

1 audit review committee shall review all proposed auditing contracts to
2 be offered by the auditor general at least 10 days before the contract
3 is offered.

4 Sec. 716. In addition to funds appropriated in section 101, the
5 Michigan capitol committee publications account may accept
6 contributions, gifts, bequests, devises, grants, and donations. Those
7 funds that are not expended in the fiscal year ending September 30
8 shall not lapse at the close of the fiscal year but may be carried over
9 by the Michigan capitol committee publications account and still be
10 available for expenditure in the following fiscal years.

11 Sec. 717. The amount appropriated in section 101 for subregional
12 state aid shall be used only for existing subregional libraries that
13 provide services to the blind and physically handicapped and shall not
14 be allocated to the library of Michigan.

15 **DEPARTMENT OF MANAGEMENT AND BUDGET**

16 Sec. 801. Proceeds in excess of necessary costs incurred in the
17 conduct of transfers or auctions of state surplus, salvage, or scrap
18 property made pursuant to section 267 of the management and budget act,
19 Act No. 431 of the Public Acts of 1984, being section 18.1267 of the
20 Michigan Compiled Laws, are appropriated to the department of
21 management and budget for the purpose of offsetting costs incurred in
22 the acquisition and distribution of federal surplus property.

23 Sec. 802. (1) The department of management and budget may receive
24 and expend funds in addition to those authorized by section 101 for
25 maintenance and operation services provided specifically to other state
26 agencies or the legislative branch of state government or provided in
27 connection with facilities transferred to the operational jurisdiction
28 of the department of management and budget.

1 (2) The department of management and budget may receive and expend
2 funds in addition to those authorized by section 101 for real estate
3 division services and in-house architectural design services provided
4 specifically to other state agencies or the legislative branch of state
5 government.

6 (3) The department of management and budget may receive and expend
7 funds in addition to those authorized in section 101 for mail pickup
8 and delivery services provided specifically to other state agencies or
9 the legislature.

10 Sec. 803. In compliance with the various veterans' benefit
11 programs now being appropriated by the state, a veteran who is denied
12 benefits as a result of lack of properly disseminated information or
13 due to misinformation relative to benefit eligibility shall be provided
14 a review hearing.

15 Sec. 804. In determining the amount of partial reimbursement for
16 fire fighters' overtime, those payments previously made to local units
17 of government and pursuant to any court order, shall first be deducted
18 before proration of the appropriation made in section 101.

19 Sec. 805. The department of management and budget may enter into
20 agreements to supply census and census-related information and
21 technical services to other state departments, local governments, and
22 other organizations. The department may receive and expend money in
23 addition to those authorized in section 101 for providing information
24 and technical services publications, maps, and other census-related
25 products. Amounts received may be expended for salaries, supplies, and
26 equipment necessary to provide informational products and technical
27 services.

28 Sec. 806. (1) In addition to the amounts appropriated in section

1 101 to the department of management and budget, the department may
 2 receive and expend funds from other state agencies for the following:

3	Child care information and		
4	referral services	\$	360,000
5	Professional development fund - AFSCME		450,000
6	Professional development fund - Local 31-M		40,000
7	Professional development fund - MPES		105,000
8	Professional development fund - MSC		150,000
9	Professional development fund -		
10	Non-exclusively represented employees		116,000
11	Professional development fund - UAW		900,000
12	Severance pay fund - AFSCME		750,000
13	Severance pay fund - MSEA		2,687,500
14	Severance pay fund - Non-exclusively		
15	represented employees		2,500,000
16	Severance pay fund - UAW		2,500,000

17 (2) In addition to the amounts appropriated in subsection 1, the
 18 department may receive and expend funds from other state agencies in
 19 amounts as may be specified in joint labor/management agreements.

20 (3) From the amount appropriated in this section for professional
 21 development funds and child care information and referral services, the
 22 department of management and budget may expend funds for staff support
 23 associated with administration of the professional development funds
 24 and child care information and referral services in amounts as may be
 25 specified in joint labor/management agreements.

26 (4) In addition to the amounts appropriated in subsection 1 for
 27 severance pay funds, the department may receive and expend funds from
 28 other state agencies for staff support associated with the

1 administration of these funds.

2 (5) The amounts appropriated in subsections 1, 2, and 4 represent
3 amounts included within the various appropriations for longevity and
4 insurance, whether appropriated as a single line item or commingled
5 with program line items, throughout state government for the current
6 fiscal year for purposes of funding child care information and referral
7 services, professional development funds and severance pay funds as
8 specified in joint labor/management agreements. The amounts
9 appropriated in subsections 1, 2, and 4 shall be collected through
10 assessments levied against such longevity and insurance appropriations
11 during the current fiscal year in a manner prescribed by the department
12 of management and budget. Any collections so made shall be available
13 for carryover into the succeeding fiscal year.

14 Sec. 807. (1) The department of management and budget may receive
15 and expend funds in addition to those authorized in section 101 from
16 the Michigan underground storage tank financial assurance fund created
17 in the Michigan underground storage tank financial assurance act, Act
18 No. 518 of the Public Acts of 1988, being sections 299.801 to 299.828
19 of the Michigan Compiled Laws, for the purpose of carrying out the
20 duties and responsibilities specified in Act No. 518 of the Public Acts
21 of 1988.

22 (2) Funds from the Michigan underground storage tank financial
23 assurance fund in amounts as may be determined necessary by the
24 director of the department of management and budget are transferred to
25 other state departments and agencies for the purposes of carrying out
26 the duties and responsibilities specified in Act No. 518 of the Public
27 Acts of 1988. State departments and agencies are authorized to receive
28 and expend funds transferred in accordance with this subsection.

1 (3) The funds appropriated pursuant to this section are considered
2 carryforward accounts and any unencumbered funds shall be carried
3 forward and be available for expenditure in the succeeding fiscal year.

4 (4) Included in the amounts appropriated in section 101 from the
5 Michigan underground storage tank financial assurance fund are amounts
6 sufficient to pay debt service costs on the bonds or notes issued
7 pursuant to the Michigan underground storage tank financial assurance
8 act, Act No. 518 of the Public Acts of 1988, being sections 299.801 to
9 299.828 of the Michigan Compiled Laws.

10 Sec. 808. To the extent a specific appropriation is required for a
11 detail source of financing included in section 101 for the department
12 of management and budget appropriations financed from special revenue,
13 internal service and pension trust funds, such specific amounts are
14 hereby appropriated in amounts not to exceed the aggregate amount
15 appropriated in section 101.

16 Sec. 809. From the amount appropriated in section 101 to the
17 department of management and budget for departmentwide services, the
18 department of management and budget may expend funds for staff salaries
19 and fringe benefits for the payroll/personnel system and the automated
20 retirement management system, to allow an orderly transition of
21 maintenance activities for the system from the department of treasury,
22 central systems data center, to the department of management and
23 budget.

24 Sec. 810. The department of management and budget may receive and
25 expend funds from the environmental response fund in addition to those
26 authorized in section 101 for the purpose of carrying out the duties
27 and responsibilities specified in sections 11b, 11c, 11d, and 11g of
28 the environmental response act, Act No. 307 of the Public Acts of 1982,

1 being sections 299.611b, 299.611c, 299.611d, and 299.611g of the
2 Michigan Compiled Laws.

3 Sec. 811. The per diem amounts authorized for the following boards
4 within the department of management and budget are as follows:

5	(a) Crime victims compensation board	\$	100.00
6	(b) Judges retirement board		35.00
7	(c) Public school employees retirement board . .		35.00
8	(d) State employees retirement board		35.00
9	(e) State police retirement board		35.00

10 Sec. 812. In addition to the amounts appropriated in section 101
11 to the department of management and budget, the department may receive
12 and expend funds from other state departments and agencies for
13 purposes of implementing donated annual leave and administrative leave
14 bank transfer provisions as may be specified in joint labor/management
15 agreements. Such amounts may also be transferred to other state
16 departments and agencies pursuant to such agreement and any amounts so
17 transferred are authorized for receipt and expenditure by the
18 receiving state department or agency. Any amounts received by the
19 department of management and budget pursuant to this section and
20 intended, pursuant to the joint labor/management agreements, to be
21 available for use beyond the close of the fiscal year shall be
22 designated carryforward accounts and the funds shall be available for
23 expenditure in the succeeding fiscal year.

24 Sec. 813. The department is authorized to transfer funds from
25 other accounts in section 101 into the communities first projects line
26 item in order to support any such pilot projects. Such transfers shall
27 be subject to section 393(2) of the management and budget act, Act No.
28 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of

1 the Michigan Compiled Laws.

2 Sec. 814. (1) From the funds appropriated to the department of
3 management and budget in section 101 of the general government
4 appropriations bill, amounts necessary not to exceed \$1,000,000.00 are
5 available for the auditing of school district financial and pupil
6 accounting records utilized for state school aid distributions.

7 (2) Audits conducted under this section may be done on a
8 contractual basis. The director of the department of management and
9 budget, in cooperation with the department of education and the
10 legislative auditor general, shall develop bid specifications.

11 (3) The director of the department of management and budget in
12 consultation with the department of education shall be responsible for
13 establishing an audit schedule and auditing guidelines which are in
14 compliance with the state school aid act rules and regulations
15 approved by the state board of education, and applicable state and
16 federal law. The legislative auditor general shall continue to perform
17 an oversight function of the state aid membership audits and perform
18 quality assurance reviews of the state aid membership audits and the
19 department's pupil accounting desk audits. The audit process shall
20 include the cooperation of the department of education to complete the
21 department's annual pupil accounting desk audits, to determine the
22 need for additional random audits and annual follow-up audits of
23 school districts that had problems in prior audits.

24 (4) A report for the fiscal year ending September 30, 1995, shall
25 be submitted by the director of the department of management and
26 budget to the house and senate appropriations committees not later
27 than December 31, 1995, stating the names of the contractors, the
28 contract cost, the dollar amount of audit citations for each, and

1 other pertinent information relating to the determination of whether
2 this audit function should be continued.

3 Sec. 815. In addition to the funds appropriated in section 101,
4 there is hereby appropriated such federal, local, or private funds as
5 the department may be eligible to receive up to a total of
6 \$2,000,000.00. These funds shall not be available for expenditure
7 unless transferred to a line item in this act in compliance with the
8 applicable provisions of section 393 of the management and budget act,
9 Act 431 of the Public Acts of 1984, being section 18.1393 of the
10 Michigan Compiled Laws.

11 Sec. 816. The amount appropriated in section 101 to the department
12 of management and budget office of services to the aging for community
13 and nutrition services and home services shall be restricted to
14 eligible individuals at least 60 years of age who fail to qualify for
15 home care services under title XVIII, XIX, or XX of the social
16 security act, chapter 531, 49 Stat. 620.

17 Sec. 817. (1) Of the amount appropriated in section 101 for
18 alternative care services within the office of services to the
19 aging-community services appropriation, sufficient funds shall be
20 allocated to complete 26 case management or case coordination projects
21 in the following regions:

22	Region 1A, Detroit	\$	330,000
23	Region 1B, Oakland		110,000
24	Region 1B, Macomb		110,000
25	Region 1B, St. Clair		110,000
26	Region 1B, Washtenaw		110,000
27	Region 1C, Outer Wayne, Downriver		110,000
28	Region 1C, Outer Wayne, Dearborn Heights,		

1	Dearborn, Allen Park	110,000
2	Region 2, Lenawee	110,000
3	Region 3, Calhoun, Kalamazoo	220,000
4	Region 4, Berrien, Cass, Van Buren	110,000
5	Region 5, Lapeer, Shiawassee	110,000
6	Region 5, Genesee	110,000
7	Region 6, Clinton, Ingham, Eaton	110,000
8	Region 7, Isabella, Midland, Clare, Gratiot,	
9	Saginaw, Bay	110,000
10	Region 7, Huron, Sanilac, Tuscola	110,000
11	Region 8, Kent, Allegan	110,000
12	Region 8, Ionia, Montcalm	110,000
13	Region 9, Alpena, Arenac, Crawford, Iosco,	
14	Roscommon, Ogemaw	110,000
15	Region 10, Grand Traverse, Wexford, Leelanau, Benzie	220,000
16	Region 11, Chippewa, Delta, Dickinson,	
17	Marquette, Houghton	110,000
18	Region 11, Alger, Gogebic, Menominee, Ontonagon	110,000
19	Region 14, Muskegon, Ottawa, Oceana	110,000

20 (2) The office of services to the aging shall provide a report to
21 the house and senate general government subcommittees by November 1,
22 1995 summarizing the accomplishments of each program in fiscal year
23 1994-95.

24 Sec. 818. (1) The office of services to the aging may receive and
25 expend funds in addition to those authorized in section 101 for the
26 additional purposes described in this section.

27 (2) The office of services to the aging may establish and collect
28 fees for publications, videos, and related materials. Collected fees

1 shall be used to pay for the printing and mailing costs of the
2 publications, videos and related materials, but shall not exceed the
3 revenues collected.

4 (3) From money appropriated in section 101, the office of services
5 to the aging may contract with the Michigan state housing development
6 authority, and receive and expend funds from the Michigan state
7 housing development authority for functions related to the shared
8 housing demonstration project as specified by sections 6a and 6b of
9 the older Michiganians act, Act No. 180 of the Public Acts of 1981,
10 being sections 400.586a and 400.586b of the Michigan Compiled Laws.

11 (4) The office of services to the aging shall report to the senate
12 and house appropriations committees and the senate and house fiscal
13 agencies the status, use, and results of the revenue collected on
14 April 30 and December 30. Money appropriated in section 101 for the
15 Michigan pharmaceutical program shall be used to purchase generic
16 medicine when available and medically practicable.

17 Sec. 819. The office of services to the aging may receive and
18 expend fees for the provision of day care, care management, and
19 respite care. These fees are to be based on a sliding scale taking
20 into consideration the client income. Fees are to be used to expand
21 services.

22 Sec. 820. The office of services to the aging may receive and
23 expend medicaid funds for care management services.

24 Sec. 821. The amount appropriated in section 101 to the office of
25 services to the aging shall not be used for providing meals for
26 legislators.

27 Sec. 822. From money appropriated in section 101, the office of
28 services to the aging in conjunction with the state department of

1 social services shall determine the feasibility of using state home
2 delivered meals funds as a match for additional federal medicaid
3 funds.

4 Sec. 823. An amount equal to the appropriations from the older
5 Michiganians pharmaceutical assistance fund for the departments of
6 treasury and management and budget in section 101 is transferred from
7 use tax revenue to the older Michiganians pharmaceutical assistance
8 fund.

9 Sec. 824. From the funds appropriated in Section 101, the office
10 of services to the aging may make grants in support of the Michigan
11 neighborhood partnership to non-profit organizations for purposes
12 consistent with the purposes of the line-item appropriation from which
13 the grant is made. The total of such grants made by the department
14 may not exceed \$50,000.00.

15 **DEPARTMENT OF STATE**

16 Sec. 901. From money appropriated in section 101, the secretary of
17 state shall receive the assignment of an automobile during his or her
18 term of office.

19 Sec. 902. The amounts appropriated from the motor vehicle accident
20 claims fund to the general fund to cover the cost of administering
21 that program shall be available as necessary for those purposes. An
22 unexpended balance of these appropriation transfers on September 30
23 shall revert to the motor vehicle accident claims fund.

24 Sec. 903. All money made available by section 3171 of the
25 insurance code of 1956, Act No. 218 of the Public Acts of 1956, being
26 section 500.3171 of the Michigan Compiled Laws, is appropriated and
27 made available to the department of state to be expended only for the
28 uses and purposes for which the money is received as provided by

1 sections 3171 to 3177 of Act No. 218 of the Public Acts of 1956, being
2 sections 500.3171 to 500.3177 of the Michigan Compiled Laws.

3 Sec. 904. From money appropriated in section 101, the department
4 of state may provide a commercial look-up service of motor vehicles,
5 including off-road vehicles and snowmobiles, watercraft, personal
6 identification, and driver and boat operator records on a fee basis of
7 \$6.55 per transaction and use the fee revenue received from the
8 service for necessary expenses as appropriated in section 101. The
9 balance of the fee revenue remaining on September 30 shall revert to
10 the general fund.

11 Sec. 905. A county, city, or village whose qualified personnel
12 have been appointed examining officers for the purpose of examining
13 applicants for motor vehicle operator's and chauffeur's licenses under
14 the Michigan vehicle code, Act No. 300 of the Public Acts of 1949,
15 being sections 257.1 to 257.923 of the Michigan Compiled Laws, that
16 desires to have its personnel relinquish their duties and
17 responsibilities under the act, shall notify the secretary of state at
18 least 6 months before relinquishing those duties.

19 Sec. 906. From money appropriated in section 101, the secretary of
20 state may enter into agreements with the department of corrections for
21 the manufacture of vehicle registration plates 15 months before the
22 registration year in which the registration plates shall be used.

23 Sec. 907. The department of state may sell copies of the
24 publication "what every driver must know" at a price to be established
25 by the secretary of state. The money received from the sale shall be
26 credited to the general fund.

27 Sec. 908. The federal funds appropriated in section 101 for the
28 historic site preservation grants are for work projects and shall not

1 lapse at the end of the fiscal year, but shall continue to be
2 available for expenditure until the projects for which the funds were
3 reserved have been completed or are terminated. The purpose of these
4 work projects is the identification, designation, and preservation of
5 historic resources. The method used will be to solicit applications
6 from eligible recipients, score applications based upon established
7 criteria, and award the subgrants. The total cost is \$750,000.00 and
8 the tentative completion date is September 30, 1996.

9 Sec. 909. In addition to the amount appropriated in section 101
10 for consulting services in section 101, the amount for highway safety
11 planning projects appropriated to the department of state may also be
12 used for consultant services only to the extent it does not exceed the
13 appropriation and complies with the procedures for securing consultant
14 services.

15 Sec. 910. In addition to the amounts appropriated in section 101,
16 the department of state may accept gifts, donations, and grants for
17 enhancements to the new history museum. The department of state may
18 also establish and collect fees for publications and other goods
19 associated with the history museum. Any amounts received under this
20 section are appropriated to the department of state for expenditure.
21 These amounts shall not lapse at the end of the fiscal year and shall
22 be considered a work project account. Any unencumbered funds may be
23 carried forward and shall be available for expenditure in the
24 succeeding fiscal year.

25 Sec. 911. The department of state may charge a fee to cover only
26 the administrative cost associated with the reinstatement of drivers'
27 licenses. These fees are appropriated and may be expended to defray
28 the cost of the program.

1 Sec. 912. Funds collected by the department of state under section
2 211 of the Michigan vehicle code, Act No. 300 of the Public Acts of
3 1949, being section 257.211 of the Michigan Compiled Laws, shall be
4 appropriated for all expenses necessary to provide for the costs of
5 the publication. Funds are allotted for expenditure when they are
6 received by the department of treasury and shall not lapse to the
7 general fund at the end of the fiscal year.

8 Sec. 913. The bureau of history, department of state, may receive
9 gifts and grants for the construction and enhancements of permanent
10 exhibits. The amounts received may be expended toward the completion
11 of the facility pursuant to the facility's plans.

12 Sec. 914. For purposes of administering the museum store in the
13 museum-archives building, as provided in section 7a of Act No. 271 of
14 the Public Acts of 1913, being section 399.7a of the Michigan Compiled
15 Laws, the department of state is exempt from section 261 of the
16 management and budget act, Act No. 431 of the Public Acts of 1984,
17 being section 18.1261 of the Michigan Compiled Laws.

18 Sec. 915. Funds appropriated in Act No. 124 of the Public Acts of
19 1987 for construction of permanent exhibits in the Michigan historical
20 center are designated as work projects. The purpose of these work
21 projects is to complete construction of the permanent exhibits. The
22 department will contract with private vendors for the fabrication of
23 the permanent exhibits. The total estimated cost is \$5.3 million and
24 the tentative completion date of the project is September 30, 1996.

25 Sec. 916. From the funds appropriated in section 101, the
26 department of state shall use available balances at the end of fiscal
27 year 1995 to provide payment to the department of state police in the
28 amount of \$307,900.00 for the services provided by the traffic

1 accident records program as established in Public Acts 196 and 208 of
2 1990.

3 Sec. 917. In the formulation of the part of the department of
4 natural resources annual appropriation needed to execute the tour
5 guide interpretive function of the presentation of human history to
6 the general public and the function of constructing, restoring, and
7 renovating historic structures and museum buildings, the department of
8 natural resources agrees that the department of state, after
9 consultation with the department of natural resources, shall develop
10 the plan and program for the respective parks, including numbers and
11 types of positions and other related information necessary for the
12 preparation of a budget request. In the presentation of the plans and
13 programs to the budget offices and to the senate and house
14 appropriations committees and in the budget acts resulting from the
15 presentation, the appropriations for the plans and programs shall be
16 appropriately identified as being for the tour guide interpretive
17 services in the rendering of human history in the state parks as
18 prescribed by the department of state and for work of construction and
19 restoration of historic sites and museums as designed, planned, and
20 approved by the department of state.

21 Sec. 918. From the funds appropriated in section 101, the
22 department of state shall compile and maintain a complete list of
23 registered legislative agents that shall be submitted to the
24 legislature not later than July 15.

25 Sec. 919. The department of state shall develop a plan to
26 computerize uniform commercial code records. The proposal shall
27 include an on-line information system with modem access for
28 individuals who pay a fee to obtain uniform commercial code

1 information. The plan shall be submitted to the house and senate
2 general government subcommittees by April 12, 1995.

3 Sec. 920. The \$110,000.00 appropriated in section 101 for the
4 purpose of automating election finance reporting shall not lapse at
5 the end of the fiscal year, but shall continue to be available for
6 expenditure until the project for which the funds were reserved has
7 been completed. The total cost of the program is projected to be
8 \$300,000.00 and the tentative completion date is September 30, 1996.

9 Sec. 921. In addition to the funds appropriated in section 101,
10 the department of state may restrict funds from miscellaneous revenue
11 to cover cash shortages created from normal branch operations. This
12 amount shall not exceed \$50,000.00 of the total funds available in
13 miscellaneous revenue.

14 Section 922. (1) In addition to amounts appropriated by section
15 101, the department of state may receive and expend motor vehicle
16 emissions testing program funds and motor vehicle emission inspection
17 and maintenance program funds transferred from the department of
18 transportation for enforcement of motor vehicle emissions testing
19 programs through the vehicle registration process in accordance with
20 provisions of Public Act 232 and Public Act 234, Public Act's of 1993.

21 (2) Funds transferred pursuant to subsection (1) may only be used
22 to administer plans in conformance with requirements of the U.S.
23 environmental protection agency that result from their findings
24 concerning air quality attainment status for southeast Michigan and
25 West Michigan.

26 Sec. 923. In addition to the funds appropriated in section 101,
27 there is hereby appropriated such federal, local, or private funds as
28 the department may be eligible to receive up to a total of

1 \$500,000.00. These funds shall not be available for expenditure
2 unless transferred to a line item in this act in compliance with the
3 applicable provisions of section 393 of the management and budget act,
4 Act 431 of the Public Acts of 1984, being section 18.1393 of the
5 Michigan Compiled Laws.

6 **DEPARTMENT OF TREASURY**

7 Sec. 1001. The equalization study charge-back of \$215,100.00 from
8 the appropriation made to the state tax commission in section 101 is
9 in recognition that the state tax commission shall bill those local
10 governmental units for the cost incurred in preparing an equalization
11 study for those local governmental units that fail to prepare an
12 equalization study in a class or classes of property as required by
13 the state tax commission.

14 Sec. 1002. (1) Amounts needed to pay for interest, fees,
15 principal, arbitrage rebates as required by federal law, and costs
16 associated with the payment, registration, trustee services, credit
17 enhancements, and issuing costs in excess of the amount appropriated
18 to the department of treasury in section 101 for debt service on notes
19 and bonds that are issued by the state pursuant to sections 14, 15,
20 and 16 of article IX of the state constitution of 1963 as implemented
21 by Act No. 266 of the Public Acts of 1967, being sections 17.451 to
22 17.455 of the Michigan Compiled Laws, are appropriated.

23 (2) In addition to the amount appropriated to the department of
24 treasury for debt service in section 101, there is appropriated an
25 amount sufficient to pay for additional interest on interfund
26 borrowing that is accomplished pursuant to Act No. 55 of the Public
27 Acts of 1967, being sections 12.51 to 12.53 of the Michigan Compiled
28 Laws.

1 Sec. 1003. (1) From money appropriated in section 101, the
2 department of treasury may contract with private collection agencies
3 and law firms to collect taxes and other accounts due the state. In
4 addition to the amounts appropriated in section 101 to the department
5 of treasury, there is appropriated amounts necessary to fund
6 collection costs and fees not to exceed 25% of the collections or 2.5%
7 plus operating costs, whichever amount is prescribed by the contract.
8 The appropriation to fund collection costs and fees for the collection
9 of taxes or other accounts due the state are from the fund or account
10 to which the revenues being collected are recorded or dedicated.
11 However, if the taxes collected are constitutionally dedicated for a
12 specific purpose, the appropriation of collection costs and fees are
13 from the general purpose account of the general fund.

14 (2) A report for the fiscal year ending September 30, shall be
15 submitted by the department of treasury to the department of
16 management and budget and the house and senate appropriations
17 committees not later than November 30, 1995 stating the agencies or
18 law firms employed, the amount of collections for each, the costs of
19 collection, and other pertinent information relating to the
20 determination of whether this authority should be continued.

21 Sec. 1004. (1) The department of treasury, through its bureau of
22 investments, may charge an investment service fee against the
23 applicable retirement funds. The fees may be expended for necessary
24 salaries, wages, contractual services, supplies and materials,
25 equipment, travel, workers' compensation insurance premiums, and
26 grants to the civil service commission and state employees' retirement
27 funds. Service fees shall not exceed the amount in section 101. The
28 department of treasury shall maintain accounting records in sufficient

1 detail to enable the retirement funds to be reimbursed periodically
2 for fees that are determined by the department of treasury to be
3 surplus.

4 (2) In addition to the amounts appropriated by section 101 from
5 the retirement funds to the department of treasury, there is
6 appropriated from retirement funds an amount sufficient to pay for the
7 services of money managers, investment advisors, investment
8 consultants, custodians and other outside professionals, which the
9 state treasurer considers necessary for the prudent management of the
10 retirement funds' international investment portfolios.

11 Sec. 1005. The department of treasury shall sell copies of the
12 state tax manual, uniform accounting procedures manual, general
13 property tax law manual, and other local government assistance manuals
14 with amendments, at a price not to exceed the cost of printing. The
15 money received from the sale of preparation and local government
16 assistance manuals shall revert to the department and be placed in the
17 local government assistance manual revolving fund.

18 Sec. 1006. The department of treasury may provide receipt
19 processing, cash handling, warrant processing, or investment services
20 on a contractual basis, but not data processing services for other
21 state agencies. Funds for the services provided are appropriated and
22 shall be expended for salaries and wages, fees, supplies, and
23 equipment necessary to provide the services. Funds are allotted for
24 expenditure when they are received by the department of treasury. An
25 unobligated balance of the funds received shall revert to the general
26 fund of the state as of September 30.

27 Sec. 1007. (1) The department of treasury, in conjunction with the
28 department of management and budget, shall develop a fee schedule for

1 use to defray state administrative costs of implementing and
2 administering the requirements of chapter 75 of title 31 of the United
3 States Code, 31 U.S.C. 7501 to 7507.

4 (2) There is appropriated funding to fulfill the requirements of
5 chapter 75 of title 31 of the United States Code, 31 U.S.C. 7501 to
6 7507. However, this funding shall not be expended unless the funding
7 is unenforceable or uncollectible from the federal fund grants and
8 units being audited, and the subcommittees on general government of
9 the house and senate appropriations committees approve the general
10 fund/general purpose appropriation within 45 days of the department's
11 determination of unenforceability or uncollectibility.

12 Sec. 1008. (1) The department of treasury shall charge for audits
13 as permitted by state or federal law or pursuant to contractual
14 arrangements with municipalities or other state departments. A report
15 detailing audits performed and audit charges shall be submitted to the
16 department of management and budget and the house and senate fiscal
17 agencies not later than November 30.

18 (2) The appropriation in section 101, department of treasury,
19 local finance programs entitled state audits, shall be used to cover
20 the cost of the state audits performed by independent certified public
21 accountants or department of treasury auditors. The scope of the state
22 audit shall be defined by the state treasurer. The state audits shall
23 be performed by independent certified public accountants contracted
24 with by the state treasurer or by department of treasury auditors, if
25 the county has agreed to contract with and pay the department for
26 their financial single audit.

27 (3) The state audits shall be performed for the most current
28 county fiscal year in conjunction with the financial single audit. The

1 state audit may be performed either by certified public accountants
2 contracted with by the state treasurer or department of treasury
3 staff, independent of the financial single audit, if a state audit has
4 not been performed within the last 3 years.

5 Sec. 1009. A revolving fund to be known as the assessor
6 certification and training fund is created under the control of the
7 department of treasury. The fund shall be used to organize and operate
8 a property assessor certification and training program. Each
9 participant certified and trained shall pay to the department of
10 treasury an examination fee of \$25.00, an initial certification fee of
11 \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00
12 for levels 3 and 4 to offset the cost of administering the
13 certification and training program. Training courses shall be offered
14 in assessment administration. Each participant shall pay a fee to
15 cover the expenses incurred in offering the optional programs to
16 certified assessing personnel as well as persons interested in an
17 assessment career opportunity. The fees collected shall be credited to
18 the assessor certification and training fund.

19 Sec. 1010. Revenues received under the hospital finance authority
20 act, Act No. 38 of the Public Acts of 1969, being sections 331.31 to
21 331.84 of the Michigan Compiled Laws, may be expended for necessary
22 salaries, wages, supplies, contractual services, equipment, workers'
23 compensation insurance premiums, and grants to the civil service
24 commission and state employees' retirement fund. Amounts are allotted
25 for expenditure when they are received by the department. The
26 department of treasury shall maintain accounting records in sufficient
27 detail to enable the hospital clients to be reimbursed periodically
28 for fees which are determined by the department to be surplus to

1 needs.

2 Sec. 1011. As provided under section 3 and sections 18 to 31 of
3 Act No. 122 of the Public Acts of 1941, being section 205.3 and
4 sections 205.18 to 205.31 of the Michigan Compiled Laws, the
5 department of treasury may enter into agreements to supply data or
6 collection services to other departments of state government, the
7 United States department of treasury, or local governmental units
8 within this state. The department may charge for this tax data service
9 and amounts received are appropriated and shall be expended for
10 salaries and wages, fees, supplies, and equipment necessary to provide
11 the service. Amounts are allotted for expenditure when they are
12 received by the department of treasury.

13 Sec. 1012. The amount appropriated in section 101 to the
14 department of treasury home heating assistance program is to cover the
15 costs, including data processing, of administering the federal home
16 heating credits to eligible claimants and to administer the
17 supplemental fuel cost payment program for eligible tax credit and
18 welfare recipients.

19 Sec. 1013. (1) The department of treasury shall provide accounts
20 receivable collections services to state agencies under Act No. 375 of
21 the Public Acts of 1927, being sections 14.131 to 14.134 of the
22 Michigan Compiled Laws. A fee equal to the cost of collections shall
23 be deducted from all receipts except unrestricted general fund
24 collections. Fees shall be credited to a restricted revenue account
25 and appropriated to the department of treasury to pay for the cost of
26 collections. The department of treasury shall maintain accounting
27 records in sufficient detail to enable the respective accounts to be
28 reimbursed periodically for fees deducted that are determined by the

1 department to be surplus to the actual cost of collections.

2 (2) A report for fiscal year ending September 30 shall be
3 submitted to the department of management and budget and the house and
4 senate fiscal agencies not later than November 30 stating the agencies
5 served, funds collected, and costs of collection.

6 Sec. 1014. Payments from the appropriation in section 101 for
7 grants to counties in lieu of taxes for lands transferred to the
8 federal government include a payment for Sleeping Bear Dunes national
9 lakeshore in accordance with Act No. 359 of the Public Acts of 1974,
10 being sections 3.901 to 3.910 of the Michigan Compiled Laws.

11 Sec. 1015. (1) All distributions from the convention facility
12 development fund in section 101 department of treasury are to be made
13 in accordance with statutory requirements.

14 (2) The convention facility development fund balance that was
15 transferred to the state general fund at the end of fiscal year 1994
16 is appropriated and shall be distributed after January 1, 1995 in
17 accordance with the state convention facility development act, Act No.
18 106 of the Public Acts of 1985, being sections 207.621 to 207.640 of
19 the Michigan Compiled Laws.

20 Sec. 1016. (1) From money appropriated in section 101, the central
21 systems data center may provide services to other state departments,
22 commissions, boards, agencies, and offices. User service charges are
23 appropriated and may be used to recover direct and overhead costs as
24 appropriated in section 101.

25 (2) User service charges received in excess of the line item
26 appropriation in section 101 are appropriated and may be used to pay
27 for the additional expenses incurred to provide the services. Any
28 excess revenue shall be forwarded to the state treasurer and credited

1 to the general fund.

2 (3) The central systems data center shall provide to the senate
3 and house appropriations committees and the senate and house fiscal
4 agencies, before January 1 of each year, a detailed list of user
5 service charges collected during the fiscal year ending on the
6 previous September 30.

7 Sec. 1017. The appropriation in section 101 for the project to
8 enforce the child support order offsets includes funding for automated
9 data processing system requirements.

10 Sec. 1018. Revenues or funds received under the shared credit
11 rating act, Act No. 227 of the Public Acts of 1985, being sections
12 141.1051 to 141.1077 of the Michigan Compiled Laws, may be expended
13 for necessary salaries, wages, supplies, contractual services,
14 equipment, workers' compensation insurance premiums, and grants to the
15 civil service commission and state employees' retirement fund. Amounts
16 are allotted for expenditure when they are received by the department.

17 Sec. 1019. There is appropriated an amount sufficient to make
18 distributions required under section 2a of Act No. 105 of the Public
19 Acts of 1855, being section 21.142a of the Michigan Compiled Laws,
20 relating to qualified agricultural loans.

21 Sec. 1020. In addition to the amounts appropriated by section 101
22 from the retirement funds to the department of treasury for positions
23 providing investment services to the retirement funds for which the
24 state treasurer is fiduciary, there is appropriated from retirement
25 funds an amount sufficient to establish and provide an incentive
26 compensation plan as approved by the civil service commission.

27 Sec. 1021. Revenue received under the Michigan education trust
28 act, Act No. 316 of the Public Acts of 1986, being sections 390.1421

1 to 390.1444 of the Michigan Compiled Laws, may be expended by the
2 board of directors of the Michigan education trust for necessary
3 salaries, wages, supplies, contractual services, equipment, workers'
4 compensation insurance premiums, and grants to the civil service
5 commission and state employees' retirement fund. Amounts are allotted
6 for expenditure when they are received by the department.

7 Sec. 1022. Of the appropriation in section 101, department of
8 treasury, Michigan education trust fund challenge grants, each dollar
9 must be matched with \$3.00 from the private sector in order to be
10 expended. Any unexpended amount shall lapse to the general fund at the
11 close of the 1994-95 fiscal year.

12 Sec. 1023. State agencies may contract with the environmental
13 research institute of Michigan for research and development activities
14 and other services with contract terms comparable to the terms
15 utilized by federal agencies in the procurement of those services.

16 Sec. 1024. Revenue from the airport parking tax act, Act No. 248
17 of the Public Acts of 1987, being sections 207.371 to 207.383 of the
18 Michigan Compiled Laws, is appropriated and shall be distributed in
19 accordance with section 7 of Act No. 248 of the Public Acts of 1987,
20 being section 207.377 of the Michigan Compiled Laws.

21 Sec. 1025. The appropriation in section 101 for treasury fees
22 shall be comprised of the following fees and amounts:

23	Recreational bond-state projects	\$	3,600
24	State police narcotics f/a		800
25	Game and fish protection		1,200
26	State aeronautics		2,500
27	Michigan transportation		19,200
28	Comprehensive transportation		2,000

1	Michigan natural resources trust	19,100
2	Safety, education, and training	500
3	Water pollution control bond	1,000
4	Recreation bond - local projects	5,000
5	State construction code	300
6	Environmental protection bond	12,500
7	Construction lien recovery	1,000
8	Land exchange facility subfund	100
9	1984 comprehensive transportation-bond proceeds	300
10	Emergency response	200
11	1984 trunkline bond proceeds	300
12	1989 trunkline bond proceeds	5,200
13	Michigan underground storage tank financial	
14	assurance fund	7,900
15	State fair revolving	2,200
16	State police underground storage tank	1,900
17	State sponsored group insurance	11,500
18	Medical waste emergency response	100
19	MESC contingency	8,400
20	Community resolution dispute	900
21	Silicosis and dust disease	1,700
22	Second injury	4,100
23	Hospital patients trust	600
24	State employees deferred compensation II	2,100
25	Urban land assembly loan	500
26	Hazard and solid waste disposal	700
27	Utility consumer representation	400
28	Michigan justice training	1,900

1	Michigan veterans trust	6,300
2	State trunkline	18,600
3	State waterways	4,300
4	Marine safety	1,200
5	Game and fish trust	6,700
6	State park improvement	800
7	Motor vehicle accident claims	400
8	Children's trust	1,500
9	Nongame fish and wildlife	900
10	State lottery	104,500
11	Natural resources magazine	600
12	Michigan higher education authority	700
13	Family care	300
14	Gifts, bequests, and deposits	5,700
15	Self-insurers security	1,100
16	State employees deferred compensation	3,500
17	Bankrupt self-insured group	100
18	Gasoline inspection and testing	800
19	WIC program	200
20	Workers' compensation administrative revolving	
21	fund	900
22	Auto theft prevention	2,000
23	Landfill maintenance trust	400
24	Health initiative	1,500
25	Federal title IX	100
26	State police hazardous materials-transportation	300
27	Environmental response	700
28	Scrap tire regulatory	600

1	State survey	1,700
2	Great Lakes resolution	400
3	MDOT-federal transportation funds	2,600
4	State water pollution control loan	1,800
5	U.S. truck workers compensation	100
6	1992 trunkline bond proceeds	76,500
7	1992 trunkline/bridge bond proceeds	15,700
8	1992 comprehensive transportation bond proceeds	16,800
9	Trunkline bond and interest redemption fund . .	500
10	State police drunk driver's prevention fund . .	400
11	Drunk driver's caseload assistance fund	500
12	Workplace health and safety	2,600
13	Comprehensive transportation bond and	
14	interest redemption fund	100
15	Fred sanders inc., worker's compensation	100
16	Crime victims benefits	100
17	Asbestos abatement	100
18	Emission control	400
19	TOTAL \$	404,800

20 Sec. 1026. The disbursement by the department of treasury from the
21 bottle deposit fund to dealers as required by section 3c(2) of Act
22 No. 148 of the Public Acts of 1989, being section 445.573c of the
23 Michigan Compiled Laws, is appropriated.

24 Sec. 1027. Interest generated by revenues in the community dispute
25 resolution fund created by the community dispute resolution act, Act
26 No. 260 of the Public Acts of 1988, being sections 691.1551 to
27 691.1564 of the Michigan Compiled Laws, shall be credited to the fund
28 by the department of treasury and shall be used exclusively for

1 purposes of Act No. 260 of the Public Acts of 1988.

2 Sec. 1028. Of the funds appropriated in section 101 to the
3 department of treasury for the senior citizens' cooperative housing
4 tax exemption program, a portion is to be utilized for a program audit
5 of the program. The department of treasury shall forward copies of the
6 audit to the house and senate general government appropriations
7 subcommittees. The department may utilize up to 1% of the funds for
8 program administration and auditing.

9 Sec. 1029. (1) There is appropriated an amount sufficient to
10 recognize and pay refundable income tax credits as provided by the
11 management and budget act, Act No. 431 of the Public Acts of 1984,
12 being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

13 (2) These appropriations shall be funded by restricting income tax
14 revenue in an amount sufficient to record these expenditures.

15 Sec. 1030. For the purpose of implementing the Michigan education
16 trust act, Act No. 316 of the Public Acts of 1986, being sections
17 390.1421 to 390.1444 of the Michigan Compiled Laws, the state
18 treasurer may loan an amount not to exceed \$400,000.00 to the Michigan
19 education trust from the general fund. The loan shall be repaid during
20 the fiscal year ending September 30, 1996. Other terms and conditions
21 of the loan are to be mutually agreed upon by the state treasurer and
22 the board of directors of the Michigan education trust and approved by
23 the state administrative board.

24 Sec. 1031. Revenue in excess of amounts that produce the
25 distribution of restricted taxes as contained in state general revenue
26 sharing grants in this act are appropriated and shall be distributed
27 in accordance with statutory requirements. Revenues are appropriated
28 to pay interest in accordance with section 13b of the state revenue

1 sharing act of 1971, Act No. 140 of the Public Acts of 1971, being
2 section 141.913b of the Michigan Compiled Laws.

3 Sec. 1032. A plaintiff shall pay to the state treasurer:

4 (a) A fee of \$6.00 at the time a writ of garnishment of periodic
5 payments is served upon the treasurer, as provided in section 4012 of
6 the revised judicature act of 1961, Act No. 236 of the Public Acts of
7 1961, being section 600.4012 of the Michigan Compiled Laws.

8 (b) A fee of \$6.00 at the time any other writ of garnishment is
9 served upon the treasurer, provided the fee shall be reduced to \$5.00
10 for each writ of garnishment for individual income tax refunds or
11 credits filed by means of magnetic media.

12 Sec. 1033. Revenues received under the higher education facilities
13 authority act, Act No. 295 of the Public Acts of 1969, being sections
14 390.921 to 390.934 of the Michigan Compiled Laws, may be expended for
15 necessary salaries, wages, supplies, contractual services, equipment,
16 worker's compensation insurance premiums, and grants to the civil
17 service commission and state employees' retirement fund. Amounts are
18 allotted for expenditure when they are received by the department. The
19 department of treasury shall maintain accounting records in sufficient
20 detail to enable the educational institution clients to be reimbursed
21 periodically for fees which are determined by the department to be
22 surplus to needs.

23 Sec. 1034. The department of treasury may contract with a private
24 firm to appraise and, if necessary, appeal the assessments of senior
25 citizen cooperative housing units. Payment for this service will be
26 from any savings resulting from the appraisal or appeal process.

27 Sec. 1035. Delinquent tax collection revenue appropriated to the
28 department of treasury in section 101 is revenue generated from

1 collection enforcement activities including, audit and delinquent
2 collection efforts.

3 Sec. 1036. In addition to the amount appropriated in section 101
4 to the bureau of state lottery, there is appropriated from lottery
5 revenues the amount necessary for, and directly related to, the
6 implementation and operation of lottery games. Appropriations under
7 this section shall only be expended for the purposes of contractually
8 mandated payments for vendor commissions, contractually mandated
9 payments for instant tickets intended for resale, courier charges for
10 the delivery of instant tickets to retailers, the contractual costs of
11 providing and maintaining the on-line system communications network,
12 and incentive and bonus payments to lottery retailers.

13 Sec. 1037. In addition to the funds appropriated in section 101,
14 there is hereby appropriated such federal, local, or private funds as
15 the department may be eligible to receive up to a total of
16 \$1,000,000.00. These funds shall not be available for expenditure
17 unless transferred to a line item in this act in compliance with the
18 applicable provisions of section 393 of the management and budget act,
19 Act 431 of the Public Acts of 1984, being section 18.1393 of the
20 Michigan Compiled Laws.

21 Sec. 1038. (1) The bureau of state lottery may undertake contract
22 arrangements with the multi-state lottery association regarding
23 membership in the association and participation in the POWERBALL game.

24 (2) In addition to amounts appropriated by section 101, upon
25 execution of a contract between the bureau of state lottery and the
26 multi-state lottery association, \$2,000,000.00 is appropriated for
27 advertising and promotion of the POWERBALL game, and such funds as are
28 necessary for operations, equipment, and the prize reserve account are

1 appropriated. The amounts are estimated to be \$311,000.00 for
 2 operations and equipment expenses through the association, and
 3 \$8,800,000.00 for prize reserve account requirements.

4 Sec. 1039. In accordance with section 18 of article V of the state
 5 constitution of 1963, fund balances and estimates are presented in the
 6 following statement:

7 OPERATING FUNDS			
8 Estimated Balances			
9 (In Millions)			
10 Fiscal Year 1994-95			
	12 Estimated		12 Estimated
	13 Beginning	13 Estimated	13 Ending
14 Operating Funds	14 Balance	14 Revenue	14 Balance
15 Budget Stabilization Fund	\$27.2	\$5.6	\$32.8
16 General Fund	0.0	14,987.6	0.0
17 Aeronautics Fund	2.4	111.2	1.0
18 Comprehensive Transportation			
19 Fund	0.0	208.0	0.0
20 Michigan Transportation Fund	0.0	1,322.6	0.0
21 State Trunkline Fund	0.0	526.2	0.0
22 Civilian Conservation			
23 Corps Endowment	20.0	0.7	20.7
24 Game and Fish			
25 Protection Fund	2.6	44.4	1.8
26 Game and Fish			
27 Protection Trust Fund	0.0	5.7	0.0
28 Marine Safety Fund	3.5	4.4	2.5

1 Natural Resources Trust Fund	0.0	38.3	0.0
2 Nongame Wildlife Fund	0.7	0.7	0.6
3 State Park Endowment Fund	40.0	1.3	41.3
4 State Park Improvement Fund	0.0	0.0	1.0
5 Waterways Fund	1.2	7.0	1.4
6 Construction Code Fund	1.3	8.5	1.1
7 Michigan Employment			
8 Security Fund	0.0	162.7	0.0
9 Safety, Education, and			
10 Training Fund	1.7	5.3	1.9
11 Veterans' Trust Fund	0.0	5.8	0.0
12 School Aid Fund	0.0	9,112.6	0.0
13 Children's Trust Fund	0.1	1.9	0.2
14 Homeowner's Construction			
15 Lien Fund	1.7	0.5	0.6
16 State Accident Fund	A)	A)	A)
17 A) Beginning in fiscal year 1994 the state accident fund will be a			
18 private enterprise.			

final page