



# SENATE BILL No. 527

## EXECUTIVE BUDGET BILL

March 25, 1993, Introduced by Senators DE GROW and EHLERS and referred to the Committee on Appropriations.

A bill to make appropriations for the departments of attorney general, civil rights, civil service, the executive office, the judicial branch, the legislative branch, and the departments of management and budget, state, and treasury for fiscal yeas ending September 30, 1994 and September 30, 1995; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to create certain funds; to prescribe certain requirements for bidding on state contracts; to prescribe the powers and duties of certain state agencies and officials; and to provide for the disposition of fees and other income received by the various agencies.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

1 Sec. 101. There is appropriated for the departments of attorney  
2 general, civil rights, civil service, the executive office, the  
3 judicial branch, the legislative branch, and the departments of  
4 management and budget, state, and treasury, for the fiscal year ending  
5 September 30, 1994, the following amounts:

6 TOTAL GENERAL GOVERNMENT

7 TOTAL GENERAL GOVERNMENT . . . . . \$ 2,131,439,900

8 Full-time equated unclassified positions . . 41.0

9 Full-time equated classified positions . . 5,854.1

10 Full-time equated exempted positions . . . 1,807.0

11 GROSS APPROPRIATION . . . . . \$ 2,131,439,900

12 Interdepartmental grant revenues:

13 Total interdepartmental grants and

14 intradepartmental transfers . . . . . 143,969,600

15 ADJUSTED GROSS APPROPRIATION . . . . . \$ 1,987,470,300

16 Federal revenues:

17 Total federal revenues . . . . . 105,736,200

18 Special revenue funds:

19 Total local revenues . . . . . 14,073,800

20 Total private revenues . . . . . 4,871,300

21 Total other state restricted revenues . . . . . 1,419,798,500

22 State general fund/general purpose . . . . . \$ 442,990,500

23 DEPARTMENT OF ATTORNEY GENERAL

24 APPROPRIATIONS SUMMARY:

25 Full-time equated unclassified positions . . . 6.0

26 Full-time equated classified positions . . . 495.0

27 GROSS APPROPRIATION . . . . . \$ 43,299,400

28 Interdepartmental grant revenues:

1	Total interdepartmental grants and		
2	intradepartmental transfers . . . . .		5,024,900
3	ADJUSTED GROSS APPROPRIATION . . . . .	\$	38,274,500
4	Federal revenues:		
5	Total federal revenues . . . . .		6,318,700
6	Special revenue funds:		
7	Total local revenues . . . . .	0	
8	Total private revenues . . . . .	0	
9	Total other state restricted revenues . . . . .		6,108,600
10	State general fund/general purpose . . . . .	\$	25,847,200
11	ATTORNEY GENERAL OPERATIONS		
12	Full-time equated unclassified positions . . . . .	6.0	
13	Full-time equated classified positions . . . . .	495.0	
14	Attorney general . . . . .	\$	109,000
15	Unclassified positions . . . . .		222,600
16	Grant to the OASI contribution fund,		
17	employers share . . . . .		5,600
18	Attorney general operations--480.5 FTE positions		41,604,800
19	Prosecuting attorneys coordinating council--		
20	14.5 FTE positions . . . . .		1,057,400
21	PACC-training project . . . . .		<u>300,000</u>
22	GROSS APPROPRIATION . . . . .	\$	43,299,400
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from DMB-Michigan justice training fund . . . . .		300,000
26	IDG from MDOT-state trunkline fund . . . . .		2,185,300
27	IDG from MDOT-comprehensive transportation		
28	fund . . . . .		115,600

1	IDG from MDOT-state aeronautics fund . . . . .	113,000
2	IDG from commerce-public utility assessments . .	1,402,100
3	IDG from commerce-liquor purchase revolving	
4	fund . . . . .	555,600
5	IDG from natural resources-game and fish fund .	353,300
6	Federal revenues:	
7	DAG, state administrative match grant/food stamps	594,600
8	HHS-OS, state medicaid fraud control units . . .	2,159,400
9	HHS-child support enforcement system . . . . .	67,300
10	HHS, medical assistance, medicaid . . . . .	436,200
11	DED-OPSE, student loan, federal lender allowance	263,600
12	DOL-ETA, unemployment insurance . . . . .	1,197,000
13	DOL-OHSA, occupational safety and health . . . .	236,800
14	EPA, multiple grants . . . . .	322,700
15	HHS-DSS abuse and neglect prevention . . . . .	1,041,100
16	Special revenue funds:	
17	Antitrust enforcement collections . . . . .	494,500
18	Driver license restoration fees . . . . .	100,000
19	Prosecuting attorneys training fees . . . . .	170,000
20	Michigan underground storage tank	
21	financial assurance . . . . .	145,800
22	State lottery fund . . . . .	89,100
23	Waterways fund . . . . .	71,400
24	Retirement funds . . . . .	294,600
25	Horse racing revenues . . . . .	156,000
26	Self insurers security fund . . . . .	138,000
27	Silicosis and dust disease fund . . . . .	415,400
28	Second injury fund . . . . .	828,700

1	Michigan state housing development authority		
2	fees . . . . .		414,400
3	State building authority revenue . . . . .		81,400
4	Mobile home commission fees . . . . .		158,100
5	Auto repair facilities fees . . . . .		166,000
6	Utility consumers fund . . . . .		358,500
7	Oil and gas privilege fee revenue . . . . .		122,600
8	Franchise fees . . . . .		194,800
9	Michigan strategic fund revenues . . . . .		845,600
10	Worker's compensation administrative revolving		
11	fund . . . . .		111,700
12	State hospital authority . . . . .		269,400
13	Corporate fees . . . . .		53,900
14	Securities fees . . . . .		54,000
15	Low level radioactive waste management fund . .		211,600
16	Prisoner reimbursement . . . . .		163,100
17	State general fund/general purpose . . . . .	\$	25,847,200
18	DEPARTMENT OF CIVIL RIGHTS		
19	APPROPRIATION SUMMARY:		
20	Full-time equated unclassified positions . . .	3.0	
21	Full-time equated classified positions . . .	180.5	
22	GROSS APPROPRIATION . . . . .	\$	12,794,400
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and		
25	intradepartmental transfers . . . . .		0
26	ADJUSTED GROSS APPROPRIATION . . . . .	\$	12,794,400
27	Federal revenues:		
28	Total federal revenues . . . . .		1,412,700

1	Special revenue funds:	
2	Total local revenues . . . . .	0
3	Total private revenues . . . . .	0
4	Total other state restricted revenues . . . . .	360,000
5	State general fund/general purpose . . . . .	\$ 11,021,700
6	CIVIL RIGHTS OPERATIONS	
7	Full-time equated unclassified positions . . .	3.0
8	Full-time equated classified positions . . .	180.5
9	Commission (per diem \$75.00) . . . . .	16,200
10	Director . . . . .	84,800
11	Unclassified positions . . . . .	79,900
12	Civil rights operations--180.5 FTE positions . .	12,253,500
13	Contract compliance review . . . . .	<u>360,000</u>
14	GROSS APPROPRIATION . . . . .	\$ 12,794,400
15	Appropriated from:	
16	Federal revenues:	
17	EEOC, state and local antidiscrimination	
18	agency contracts . . . . .	1,412,700
19	Special revenue funds:	
20	Contract compliance review fees . . . . .	360,000
21	State general fund/general purpose . . . . .	\$ 11,021,700
22	DEPARTMENT OF CIVIL SERVICE	
23	APPROPRIATION SUMMARY:	
24	Full-time equated classified positions . . .	324.3
25	GROSS APPROPRIATION . . . . .	\$ 27,869,800
26	Interdepartmental grant revenues:	
27	Total interdepartmental grants and	
28	intradepartmental transfers . . . . .	4,480,700

1	ADJUSTED GROSS APPROPRIATION . . . . .	\$	23,389,100
2	Federal revenues:		
3	Total federal revenues . . . . .		0
4	Special revenue funds:		
5	Total local revenues . . . . .		0
6	Total private revenues . . . . .		0
7	Total other state restricted revenues . . . . .		12,349,100
8	State general fund/general purpose . . . . .	\$	11,040,000
9	DEPARTMENT OF CIVIL SERVICE		
10	Full-time equated classified positions . . . 324.3		
11	Civil service operations . . . . .		<u>27,869,800</u>
12	GROSS APPROPRIATION . . . . .	\$	27,869,800
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG-training charges . . . . .		325,000
16	IDG-1% special funds . . . . .		3,205,700
17	IDG-indirect charges . . . . .		950,000
18	Special revenue funds:		
19	COBRA and family care accounts . . . . .		267,300
20	1% of state payroll-special funds . . . . .		7,494,300
21	Data services revenue . . . . .		12,600
22	Freedom of information fees . . . . .		1,800
23	State employees' deferred compensation fund I . . . . .		1,054,600
24	State employees' deferred compensation fund II . . . . .		770,500
25	State sponsored group insurance . . . . .		2,748,000
26	State general fund/general purpose . . . . .	\$	11,040,000
27	EXECUTIVE OFFICE SUMMARY UNIT		
28	APPROPRIATION SUMMARY:		

1	Full-time equated unclassified positions . . .	10.0	
2	Full-time equated classified positions . . .	75.0	
3	GROSS APPROPRIATION . . . . .		\$ 4,388,600
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and		
6	intradepartmental transfers . . . . .		0
7	ADJUSTED GROSS APPROPRIATION . . . . .		\$ 4,388,600
8	Federal revenues:		
9	Total federal revenues . . . . .		0
10	Special revenue funds:		
11	Total local revenues . . . . .		0
12	Total private revenues . . . . .		0
13	Total other state restricted revenues . . . . .		0
14	State general fund/general purpose . . . . .		\$ 4,388,600
15	EXECUTIVE OFFICE		
16	Full-time equated unclassified positions . . .	10.0	
17	Full-time equated classified positions . . .	75.0	
18	Governor . . . . .		106,700
19	Lieutenant governor . . . . .		80,300
20	Executive office--75.0 FTE positions . . . . .		3,571,600
21	Unclassified positions--8.0 FTE positions . . .		<u>630,000</u>
22	GROSS APPROPRIATION . . . . .		\$ 4,388,600
23	Appropriated from:		
24	State general fund/general purpose . . . . .		\$ 4,388,600
25	JUDICIARY		
26	APPROPRIATION SUMMARY:		
27	Full-time equated exempted positions . . .	1,807.0	
28	GROSS APPROPRIATION . . . . .		\$ 187,084,000



1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and	
3	intradepartmental transfers . . . . .	337,600
4	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 186,746,400
5	Federal revenues:	
6	Total federal revenues . . . . .	24,021,900
7	Restricted revenue funds:	
8	Total local revenues . . . . .	11,214,400
9	Total private revenues . . . . .	957,000
10	Total other state restricted revenues . . . . .	26,908,500
11	Special purpose funds:	
12	Total local revenues . . . . .	0
13	Total private revenues . . . . .	0
14	Total other state restricted revenues . . . . .	0
15	State general fund/general purpose . . . . .	\$ 123,644,600
16	SUPREME COURT	
17	Justices . . . . .	7.0
18	Full-time equated exempted positions . . . . .	297.5
19	Justices salaries . . . . .	\$ 774,300
20	Supreme court administration--	
21	114.0 FTE positions . . . . .	8,695,700
22	State court administrative office--	
23	141.0 FTE positions . . . . .	15,278,200
24	Child foster care review board	
25	--6.0 FTE positions . . . . .	362,300
26	Friend of the court administrative bureau--	
27	6.0 FTE positions . . . . .	339,100
28	Board of law examiners . . . . .	182,300

1	Anti-drug program . . . . .	871,300
2	Sentencing guidelines program--	
3	3.0 FTE positions . . . . .	225,400
4	Michigan judicial institute--	
5	18.0 FTE positions . . . . .	1,832,000
6	Implementation of 21st century	
7	commission report--4.5 FTE positions . . . . .	449,200
8	Community dispute resolution--	
9	3.0 FTE positions . . . . .	1,327,300
10	Branchwide appropriations . . . . .	2,282,100
11	Sentencing review commission . . . . .	56,900
12	Due process costs, trial court reimbursements .	6,228,000
13	Drunk driving caseflow program . . . . .	1,800,000
14	State Judicial Council--2.0 FTE positions . . .	<u>240,200</u>
15	GROSS APPROPRIATION . . . . .	\$ 40,944,300
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG from DMB-Michigan justice training fund . .	227,600
19	Federal revenues:	
20	HHS-Child support enforcement system . . . . .	6,664,400
21	Federal highway safety planning revenue . . . . .	174,500
22	Federal anti-drug funds . . . . .	665,800
23	Special revenue funds:	
24	Local-user fees . . . . .	2,427,900
25	Private-Kellogg foundation grant . . . . .	95,000
26	Private-state bar foundation/state	
27	justice institute . . . . .	100,000
28	Private-IOLTA program . . . . .	612,000

1	Private-state justice institute . . . . .	150,000
2	Sale of reports and opinions, fees . . . . .	30,000
3	Community dispute resolution fees . . . . .	1,327,400
4	Law exam fees . . . . .	315,000
5	Due process fund . . . . .	6,228,000
6	Drunk driving caseflow fund . . . . .	1,800,000
7	State general fund/general purpose . . . . .	\$ 20,126,700
8	COURT OF APPEALS	
9	Judges . . . . .	24.0
10	Full-time equated exempted positions . . . . .	194.0
11	Judges salaries . . . . .	\$ 2,811,500
12	Operations--194.0 FTE positions . . . . .	<u>14,273,000</u>
13	GROSS APPROPRIATION . . . . .	\$ 17,084,500
14	Appropriated from:	
15	Federal revenues:	
16	Federal anti-drug funds . . . . .	517,900
17	Special revenue funds:	
18	Court filing/motion fees . . . . .	1,057,600
19	State general fund/general purpose . . . . .	\$ 15,509,000
20	JUDICIAL TENURE COMMISSION	
21	Full-time equated exempted positions . . . . .	10.0
22	Operations--10.0 FTE positions . . . . .	\$ <u>827,300</u>
23	GROSS APPROPRIATION . . . . .	\$ 827,300
24	Appropriated from:	
25	State general fund/general purpose . . . . .	\$ 827,300
26	APPELLATE PUBLIC DEFENDER PROGRAM	
27	Full-time equated exempted positions . . . . .	67.5
28	Appellate public defender program--	

1	61.5 FTE positions . . . . .	\$	4,628,700
2	Appellate assigned counsel administration--		
3	6.0 FTE positions . . . . .		<u>569,600</u>
4	GROSS APPROPRIATION . . . . .	\$	5,198,300
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from DMB-Michigan justice training fund . .		110,000
8	Federal revenues:		
9	Federal anti-drug funds . . . . .		181,600
10	State general fund/general purpose . . . . .	\$	4,906,700
11	JUDGES SALARIES		
12	Circuit court judges salaries--179.0 judges . .	\$	10,880,600
13	Grants to counties for recorder's court		
14	judges salaries--29.0 judges . . . . .		1,764,200
15	District court judges salaries--264.0 judges . .		14,411,000
16	Grants to counties for probate court		
17	judges salaries--108.0 judges . . . . .		4,619,300
18	Judicial salary standardization-payments		
19	to counties/district control units . . . . .		21,337,000
20	Judges retirement system contribution . . . . .		1,258,300
21	Grant to the OASI contribution fund, employers		
22	share, social security . . . . .		<u>2,397,800</u>
23	GROSS APPROPRIATION . . . . .	\$	56,668,200
24	Appropriated from:		
25	State general fund/general purpose . . . . .	\$	56,668,200
26	TRIAL COURT OPERATIONS		
27	Full-time equated exempted positions . . . 1,238.0		
28	Third Circuit Court		

1	Judges salaries (35) . . . . .	\$	143,400
2	Friend of the Court--317.0 FTE positions . . . . .		16,625,500
3	Operations--192.0 FTE positions . . . . .		11,398,500
4	CIRCUIT COURT SUBTOTAL . . . . .		28,167,400
5	Wayne County Clerk		
6	County clerk services to third circuit court . . . . .		3,860,600
7	COUNTY CLERK SUBTOTAL . . . . .		3,860,600
8	Recorders Court-Felony Division		
9	Judges salaries (29) . . . . .		121,600
10	Operations--204.0 FTE positions . . . . .		9,804,600
11	RECORDERS COURT SUBTOTAL . . . . .		9,926,200
12	Thirty-sixth District Court		
13	Madison center rent . . . . .		1,092,200
14	Operations--525.0 FTE positions . . . . .		23,315,000
15	DISTRICT COURT SUBTOTAL . . . . .		24,407,200
16	GROSS APPROPRIATION . . . . .	\$	66,361,400
17	Appropriated from:		
18	Federal revenues:		
19	HHS-Child support enforcement incentive . . . . .		5,964,000
20	HHS-Cooperative reimbursement program . . . . .		8,815,400
21	DAG-state administrative match grant/food		
22	stamps . . . . .		400,000
23	Federal anti-drug funds . . . . .		638,300
24	Special revenue funds:		
25	Local-parking violation revenue . . . . .		1,636,500
26	Local-fixed city obligation . . . . .		7,150,000
27	Court generated revenue--state restricted . . . . .		16,150,500
28	State general fund/general purpose . . . . .	\$	25,606,700

1	LEGISLATURE		
2	APPROPRIATIONS SUMMARY:		
3	GROSS APPROPRIATION . . . . .	\$	94,869,100
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and		
6	intradepartmental transfers . . . . .		1,309,400
7	ADJUSTED GROSS APPROPRIATION . . . . .	\$	93,559,700
8	Federal revenues:		
9	Total federal revenues . . . . .		0
10	Special revenue funds:		
11	Total local revenues . . . . .		0
12	Total private revenues . . . . .		400,000
13	Total other state restricted revenues . . . . .		1,752,000
14	State general fund/general purpose . . . . .	\$	91,407,700
15	LEGISLATURE		
16	Senate . . . . .	\$	22,605,000
17	House of representatives . . . . .		33,003,300
18	Senate fiscal agency . . . . .		2,927,500
19	House fiscal agency . . . . .		<u>2,825,900</u>
20	GROSS APPROPRIATION . . . . .	\$	61,361,700
21	Appropriated from:		
22	State general fund/general purpose . . . . .	\$	61,361,700
23	LEGISLATIVE COUNCIL		
24	Legislative council . . . . .		10,721,100
25	Worker's compensation . . . . .		<u>107,200</u>
26	GROSS APPROPRIATION . . . . .	\$	10,828,300
27	Appropriated from:		
28	Special revenue funds:		

1	Private-gifts and bequests revenues . . . . .	400,000
2	State general fund/general purpose . . . . .	\$ 10,428,300
3	LEGISLATIVE AUDITOR GENERAL	
4	Legislative auditor general . . . . .	\$ 86,400
5	Unclassified positions . . . . .	98,000
6	Field operations . . . . .	<u>11,035,400</u>
7	GROSS APPROPRIATION . . . . .	\$ 11,219,800
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from commerce-liquor purchase revolving	
11	fund . . . . .	63,500
12	IDG from MDOT-comprehensive transportation	
13	fund . . . . .	36,900
14	IDG from MDOT-Michigan transportation fund . . .	177,500
15	IDG from MDOT-state aeronautics fund . . . . .	15,700
16	IDG from MDOT-state trunkline fund . . . . .	278,500
17	IDG from department of mental health . . . . .	20,400
18	IDG from natural resources-game and fish fund .	32,700
19	IDG-civil service commission . . . . .	92,800
20	IDG-single audit act . . . . .	591,400
21	Special revenue funds:	
22	Construction lien fund . . . . .	7,600
23	Contract audit administration fees . . . . .	40,000
24	Hospital finance authority . . . . .	83,300
25	Marine safety fund . . . . .	4,000
26	Michigan education trust fund . . . . .	39,200
27	Michigan state housing development authority	
28	fees . . . . .	88,900

1	Michigan state industries fund . . . . .	45,000
2	Michigan veterans trust fund . . . . .	10,100
3	Motor transport revolving fund . . . . .	20,900
4	Office services revolving fund . . . . .	27,100
5	Retirement funds . . . . .	61,100
6	State employees' deferred compensation fund I . . . . .	20,600
7	Waterways fund . . . . .	22,400
8	State general fund/general purpose . . . . .	\$ 9,440,200
9	LEGISLATIVE RETIREMENT SYSTEM	
10	Actuarial requirement . . . . .	\$ 2,527,500
11	Contractual services, supplies, and materials . . . . .	40,000
12	General nonretirement expenses . . . . .	<u>1,815,300</u>
13	GROSS APPROPRIATION . . . . .	\$ 4,382,800
14	Appropriated from:	
15	Special revenue funds:	
16	Court fees . . . . .	1,281,800
17	State general fund/general purpose . . . . .	\$ 3,102,000
18	LEGISLATIVE AUTOMATED DATA PROCESSING	
19	Senate . . . . .	\$ 1,377,500
20	House of representatives . . . . .	1,887,900
21	Legislative service bureau . . . . .	<u>993,300</u>
22	GROSS APPROPRIATION . . . . .	\$ 4,258,700
23	Appropriated from:	
24	State general fund/general purpose . . . . .	\$ 4,258,700
25	PROPERTY MANAGEMENT	
26	Capitol building . . . . .	\$ 1,716,000
27	Roosevelt building . . . . .	550,900
28	Farnum building . . . . .	<u>550,900</u>



1	GROSS APPROPRIATION . . . . .	\$	2,817,800
2	Appropriated from:		
3	State general fund/general purpose . . . . .	\$	2,817,800
4	LIBRARY OF MICHIGAN		
5	APPROPRIATION SUMMARY:		
6	GROSS APPROPRIATION . . . . .	\$	31,672,000
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and		
9	intradepartmental transfers . . . . .		0
10	ADJUSTED GROSS APPROPRIATION . . . . .	\$	31,672,000
11	Federal revenues:		
12	Total federal revenues . . . . .		4,359,800
13	Special revenue funds:		
14	Total local revenues . . . . .		0
15	Total private revenues . . . . .		75,000
16	Total other state restricted revenues . . . . .		80,000
17	State general fund/general purpose . . . . .	\$	27,157,200
18	LIBRARY OF MICHIGAN		
19	Operations . . . . .	\$	9,859,200
20	Library automation . . . . .		451,000
21	Special programs . . . . .		250,000
22	Collected gifts and fees . . . . .		155,000
23	State aid to libraries . . . . .		10,790,500
24	Grant to the Detroit public library . . . . .		5,764,000
25	Subregional state aid . . . . .		244,700
26	Wayne county library for the		
27	blind & physically handicapped . . . . .		47,800
28	Library services and construction act (LCSA) . .		<u>4,109,800</u>

1	GROSS APPROPRIATION . . . . .	\$	31,672,000
2	Federal revenues:		
3	Library services and construction act (LSCA) . .		4,109,800
4	DOE-special education funds . . . . .		250,000
5	Special revenue funds:		
6	Private-gifts and bequests revenues . . . . .		75,000
7	User fees . . . . .		80,000
8	State general fund/general purpose . . . . .	\$	27,157,200
9	DEPARTMENT OF MANAGEMENT AND BUDGET		
10	APPROPRIATIONS SUMMARY:		
11	Full-time equated unclassified positions . . .	6.0	
12	Full-time equated classified positions . . .	920.5	
13	GROSS APPROPRIATION . . . . .	\$	244,061,800
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and		
16	intradepartmental transfers . . . . .		40,320,900
17	ADJUSTED GROSS APPROPRIATION . . . . .	\$	203,740,900
18	Federal revenues:		
19	Total federal revenues . . . . .		66,708,100
20	Special revenue funds:		
21	Total local revenues . . . . .		0
22	Total private revenues . . . . .		125,000
23	Total other state restricted revenues . . . . .		88,968,500
24	State general fund/general purpose . . . . .	\$	47,939,300
25	MANAGEMENT AND BUDGET SERVICES		
26	Full-time equated unclassified positions . . .	6.0	
27	Full-time equated classified positions . . .	666.0	
28	Director . . . . .	\$	84,800

1	Unclassified positions . . . . .	359,600
2	Departmentwide services--58.0 FTE positions . .	13,038,400
3	Statewide administrative services--	
4	218.5 FTE positions . . . . .	15,334,200
5	Statewide support services--	
6	389.5 FTE positions . . . . .	<u>35,330,600</u>
7	GROSS APPROPRIATION . . . . .	\$ 64,147,600
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from building occupancy and parking	
11	charges . . . . .	33,984,900
12	IDG from civil service . . . . .	645,600
13	IDG from DNR-game and fish protection fund . . .	158,400
14	IDG from MDOT- comprehensive transportation	
15	fund . . . . .	43,300
16	IDG from MDOT- Michigan transportation fund . .	263,300
17	IDG from MDOT- state aeronautics fund . . . . .	19,300
18	IDG from MDOT- state trunkline fund . . . . .	992,400
19	IDG from mental health . . . . .	266,100
20	IDG from user fees . . . . .	558,400
21	Federal revenues:	
22	Federal-MESC-administration fund . . . . .	403,100
23	Federal funds . . . . .	39,100
24	Special revenue funds:	
25	Environmental bond fund . . . . .	70,000
26	Marine safety fund . . . . .	4,500
27	Special revenue, internal service,	
28	and pension trust funds . . . . .	3,937,600

1	State building authority revenue . . . . .		273,000
2	State lottery fund . . . . .		72,800
3	Waterways fund . . . . .		36,000
4	State general fund/general purpose . . . . .	\$	22,379,800
5	STATEWIDE APPROPRIATIONS		
6	Child care information and referral services . .	\$	360,000
7	Professional development fund-MPES . . . . .		75,000
8	Professional development fund-UAW . . . . .		900,000
9	Professional development fund-MSD . . . . .		150,000
10	Professional development fund-nonexclusively		
11	represented employees . . . . .		<u>116,000</u>
12	GROSS APPROPRIATION . . . . .	\$	1,601,000
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from employer contributions . . . . .		1,601,000
16	State general fund/general purpose . . . . .	\$	0
17	SPECIAL PROGRAMS		
18	Full-time equated classified positions . . .	214.0	
19	Building occupancy charges-property		
20	management services for executive/legislative		
21	building occupancy . . . . .	\$	2,451,800
22	Environmental administration		
23	services--12.0 FTE positions . . . . .		53,469,700
24	Grants administration services--		
25	29.5 FTE positions . . . . .		2,085,800
26	Michigan Martin Luther King, Jr.		
27	holiday commission . . . . .		24,300
28	Retirement services--157.5 FTE positions . . . .		11,442,100

1	Veterans' services--15.0 FTE positions . . . . .		<u>898,100</u>
2	GROSS APPROPRIATION . . . . .	\$	70,371,800
3	Appropriated from:		
4	Federal revenues:		
5	Federal funds . . . . .		1,090,900
6	Special revenue funds:		
7	Environmental response fund . . . . .		1,869,700
8	Michigan veterans trust fund . . . . .		898,100
9	Michigan underground storage tank		
10	financial assurance fund . . . . .		51,600,000
11	Pension trust funds . . . . .		11,442,100
12	Utility consumer representation fund . . . . .		40,000
13	Victims services fund . . . . .		50,200
14	State general fund/general purpose . . . . .	\$	3,380,800
15	OFFICE OF SERVICES TO THE AGING		
16	Full-time equated classified positions . . . . .	40.5	
17	Commission (per diem \$50.00) . . . . .	\$	8,300
18	Office of services to aging administration--		
19	40.5 FTE positions . . . . .		3,399,500
20	Information system . . . . .		57,500
21	Community services . . . . .		18,280,000
22	Nutrition services . . . . .		21,635,700
23	Senior volunteer services . . . . .		3,857,900
24	Senior citizen centers staffing . . . . .		1,140,700
25	Employment assistance . . . . .		2,652,300
26	AGR commodity supplement . . . . .		6,928,800
27	Michigan pharmaceutical program . . . . .		2,500,000
28	Communities first . . . . .		1,000

1	Respite care program . . . . .	<u>600,000</u>
2	GROSS APPROPRIATION . . . . .	\$ 61,061,700
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from mental health . . . . .	1,788,200
6	Federal revenues:	
7	DAG-FNS, food distribution . . . . .	6,928,800
8	DOL-ETA, CETA . . . . .	2,635,000
9	HHS-OHDS, Grants for state and community	
10	services . . . . .	28,711,200
11	Special revenue funds:	
12	Michigan pharmaceutical fund . . . . .	2,500,000
13	Private funds . . . . .	125,000
14	Respite care funds . . . . .	600,000
15	State general fund/general purpose . . . . .	\$ 17,773,500
16	GRANTS	
17	Reimbursement to local units for overtime	
18	payments to fire fighters . . . . .	\$ 730,600
19	Justice assistance grants . . . . .	4,800,000
20	Anti-drug abuse grants . . . . .	21,300,000
21	Michigan justice training grants . . . . .	9,000,000
22	Veterans trust fund grants . . . . .	4,314,500
23	Utility consumer representation . . . . .	760,000
24	Reimbursement to counties for escaped	
25	prisoner prosecution . . . . .	700,000
26	Crime victims rights services grants . . . . .	<u>5,274,600</u>
27	GROSS APPROPRIATION . . . . .	\$ 46,879,700
28	Appropriated from:	

1	Federal revenues:	
2	Federal funds . . . . .	26,900,000
3	Special revenue funds:	
4	Michigan justice training fund . . . . .	9,000,000
5	Michigan veterans trust fund . . . . .	4,314,500
6	Utility consumer representation fund . . . . .	760,000
7	Victims services fund . . . . .	1,500,000
8	State general fund/general purpose . . . . .	\$ 4,405,200
9	DEPARTMENT OF STATE	
10	APPROPRIATIONS SUMMARY:	
11	Full-time equated unclassified positions . . .	6.0
12	Full-time equated classified positions . . .	2,020.8
13	GROSS APPROPRIATION . . . . .	\$ 138,971,900
14	Interdepartmental grant revenues:	
15	Total interdepartmental grants and	
16	intradepartmental transfers . . . . .	71,378,500
17	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 67,593,400
18	Federal revenues:	
19	Total federal revenues . . . . .	1,315,000
20	Restricted revenue funds:	
21	Total local revenues . . . . .	0
22	Total private revenues . . . . .	3,314,300
23	Total other state restricted revenues . . . . .	50,271,900
24	State general fund/general purpose . . . . .	\$ 12,692,200
25	EXECUTIVE DIRECTION	
26	Full-time equated unclassified positions . . .	6.0
27	Full-time equated classified positions . . .	204.8
28	Secretary of state . . . . .	\$ 109,000

1	Unclassified positions . . . . .	246,900
2	Operations--204.0 FTE positions . . . . .	<u>13,855,400</u>
3	GROSS APPROPRIATION . . . . .	\$ 14,211,300
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG-from MDOT-Michigan transportation fund . . .	7,928,900
7	Special revenue funds:	
8	Driver fees . . . . .	362,000
9	Look-up fees . . . . .	4,290,400
10	Expedient service fees . . . . .	157,400
11	Auto repair facilities fees . . . . .	356,600
12	Reinstatement fees . . . . .	326,600
13	Scrap tire fund . . . . .	37,000
14	Motor vehicle accident claims fund . . . . .	9,000
15	Personal identification card fees . . . . .	55,800
16	Parking ticket court fines . . . . .	39,300
17	Vehicle theft prevention fees . . . . .	137,200
18	State general fund/general purpose . . . . .	\$ 511,100
19	DEPARTMENTWIDE	
20	Longevity and insurance . . . . .	\$ 16,053,200
21	Retirement . . . . .	17,311,200
22	Travel . . . . .	1,368,200
23	Equipment . . . . .	522,400
24	Private rent . . . . .	5,375,400
25	Building occupancy charges . . . . .	1,786,100
26	Workers compensation . . . . .	<u>331,800</u>
27	GROSS APPROPRIATION . . . . .	\$ 42,748,300
28	Appropriated from:	



1	Interdepartmental grant revenues:	
2	IDG-from MDOT-Michigan transportation fund . . .	27,928,500
3	Special revenue funds:	
4	Motor vehicle accident claims fund . . . . .	184,400
5	Driver fees . . . . .	1,117,800
6	Look-up fees . . . . .	4,910,100
7	Expedient service fees . . . . .	564,400
8	Auto repair facilities fees . . . . .	1,501,300
9	Parking ticket court fines . . . . .	1,205,100
10	Reinstatement fees-operator licenses . . . . .	1,404,000
11	Motorcycle safety fund . . . . .	111,400
12	Personal identification card fees . . . . .	296,400
13	Vehicle theft prevention fees . . . . .	364,600
14	Mobile home title fees . . . . .	114,600
15	Scrap tire fund . . . . .	17,700
16	State general fund/general purpose . . . . . \$	3,028,000
17	FIELD SERVICES	
18	Full-time equated classified positions . . . . .	939.9
19	Branch Operations--939.0 FTE positions . . . . . \$	32,171,000
20	License plates . . . . .	<u>3,430,300</u>
21	GROSS APPROPRIATION . . . . . \$	35,601,300
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG-from MDOT-Michigan transportation fund . . .	20,606,300
25	Special revenue funds:	
26	Driver fees . . . . .	5,304,900
27	Look-up fees . . . . .	5,920,500
28	Auto repair facility fees . . . . .	43,200

1	Reinstatement fees . . . . .		147,000
2	Motor vehicle accident claims fund . . . . .		14,200
3	Mobile home title fees . . . . .		177,600
4	Motorcycle safety fees . . . . .		104,100
5	Personal identification card fees . . . . .		445,700
6	Vehicle theft prevention fees . . . . .		55,100
7	State general fund/general purpose . . . . .	\$	2,782,700
8	CENTRAL RECORDS		
9	Full-time equated classified positions . . . . .	345.0	
10	Internal operations--345.0 FTE positions . . . . .	\$	12,060,500
11	Veterans plates . . . . .		186,600
12	Organizational plates . . . . .		<u>187,600</u>
13	GROSS APPROPRIATION . . . . .	\$	12,434,700
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG-from MDOT-Michigan transportation fund . . . . .		7,115,100
17	Special revenue funds:		
18	Driver fees . . . . .		1,164,100
19	Look-up fees . . . . .		3,024,900
20	Reinstatement fees . . . . .		237,200
21	Mobile home title fees . . . . .		46,200
22	Personal identification card fees . . . . .		88,100
23	Parking ticket court fines . . . . .		411,000
24	Vehicle theft prevention fees . . . . .		69,100
25	State general fund/general purpose . . . . .	\$	279,000
26	CONSUMER PROTECTION		
27	Full-time equated classified positions . . . . .	142.5	
28	Management operations--111.5 FTE positions . . . . .	\$	4,385,400

1	Uniform commercial code--23.0 FTE positions . . .		1,260,100
2	Assigned claims--8.0 FTE positions . . . . .		<u>474,400</u>
3	GROSS APPROPRIATION . . . . .	\$	6,119,900
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG-from MDOT-Michigan transportation fund . . .		1,141,600
7	Special revenue funds:		
8	Expedient service fees . . . . .		1,260,100
9	Auto repair facility fees . . . . .		2,260,900
10	Motor vehicle accident claims fund . . . . .		193,400
11	Assigned claims . . . . .		474,400
12	Vehicle theft prevention fees . . . . .		789,500
13	State general fund/general purpose . . . . .	\$	0
14	TRAFFIC SAFETY		
15	Full-time equated classified positions . . . 164.4		
16	Operations--163.4 FTE positions . . . . .	\$	7,083,000
17	Federal traffic safety projects--		
18	1.0 FTE positions . . . . .		525,000
19	GROSS APPROPRIATION . . . . .	\$	7,608,000
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG-from MDOT-Michigan transportation fund . . .		1,513,700
23	Federal revenues:		
24	Federal . . . . .		525,000
25	Special revenue funds:		
26	Driver fees . . . . .		986,600
27	Look-up fees . . . . .		3,166,700
28	Reinstatement fees . . . . .		943,300

1	Commercial driver training school fees . . . . .		13,700
2	Personal identification card fees . . . . .		2,700
3	State general fund/general purpose . . . . .	\$	456,300
4	RECREATIONAL VEHICLE		
5	Full-time equated classified positions . . . . .	29.0	
6	Recreational vehicle--29.0 FTE positions . . . . .	\$	<u>1,483,400</u>
7	GROSS APPROPRIATION . . . . .	\$	1,483,400
8	Appropriated from:		
9	Special revenue funds:		
10	Marine safety fund . . . . .		883,900
11	Snowmobile fees . . . . .		217,300
12	Off-road vehicle title fees . . . . .		94,800
13	State general fund/general purpose . . . . .	\$	287,400
14	ELECTION REGULATION		
15	Full-time equated classified positions . . . . .	29.5	
16	Election administration and services--		
17	29.5 FTE positions . . . . .	\$	1,556,400
18	Fees to local units . . . . .		<u>69,800</u>
19	GROSS APPROPRIATION . . . . .	\$	1,626,200
20	Appropriated from:		
21	State general fund/general purpose . . . . .	\$	1,626,200
22	HISTORICAL		
23	Full-time equated classified positions . . . . .	73.1	
24	Historical administration and services--		
25	63.0 FTE positions . . . . .	\$	2,572,400
26	Federal programs--9.6 FTE positions . . . . .		790,000
27	Heritage publication . . . . .		450,000
28	Private grants and gifts . . . . .		2,834,300

1	Mann house--0.5 FTE positions . . . . .		<u>30,000</u>
2	GROSS APPROPRIATION . . . . .	\$	6,676,700
3	Appropriated from:		
4	Federal revenues:		
5	DOI-NPS, historic preservation grants-in-aid . .		750,000
6	Federal institute of museum services . . . . .		25,000
7	Federal NHPRC . . . . .		15,000
8	Special revenue funds:		
9	Private-centennial farm fees . . . . .		9,300
10	Private-mann trust fund . . . . .		30,000
11	Private grants and gifts . . . . .		2,825,000
12	Heritage publication fund . . . . .		450,000
13	State general fund/general purpose . . . . .	\$	2,572,400
14	DATA PROCESSING		
15	Full-time equated classified positions . . . . .	92.6	
16	Operations--92.6 FTE positions . . . . .	\$	7,562,700
17	Equipment . . . . .		<u>2,899,400</u>
18	GROSS APPROPRIATION . . . . .	\$	10,462,100
19	Appropriated from:		
20	Interdepartmental grants revenues:		
21	IDG-from MDOT-Michigan transportation fund . . .		5,144,400
22	Special revenue funds:		
23	Look-up fees . . . . .		3,383,000
24	Driver fees . . . . .		227,500
25	Auto repair facility fees . . . . .		107,200
26	Motor vehicle accident claims fund . . . . .		9,100
27	Assigned claims . . . . .		5,600
28	Reinstatement fees . . . . .		130,000

1	Personal identification card fees . . . . .	17,200
2	Parking ticket court fines . . . . .	56,500
3	Expedient service fees . . . . .	116,400
4	Vehicle theft prevention fees . . . . .	116,100
5	State general fund/general purpose . . . . .	\$ 1,149,100
6	DEPARTMENT OF TREASURY	
7	APPROPRIATIONS SUMMARY:	
8	Full-time equated unclassified positions . . . . .	10.0
9	Full-time equated classified positions . . . . .	1,838.0
10	GROSS APPROPRIATION . . . . .	\$ 1,346,428,900
11	Interdepartmental grant revenues:	
12	Total interdepartmental grants and	
13	intradepartmental transfers . . . . .	21,117,600
14	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 1,325,311,300
15	Federal revenues:	
16	Total federal revenues . . . . .	1,600,000
17	Special revenue funds:	
18	Total local revenues . . . . .	2,859,400
19	Total private revenues . . . . .	0
20	Total other state restricted revenues . . . . .	1,232,999,900
21	State general fund/general purpose . . . . .	\$ 87,852,000
22	EXECUTIVE DIRECTION	
23	Full-time equated unclassified positions . . . . .	10.0
24	Full-time equated classified positions . . . . .	4.0
25	State treasurer . . . . .	\$ 84,800
26	Unclassified positions (9.0 positions) . . . . .	430,200
27	Multistate tax commission dues . . . . .	111,700
28	Office of the director--4.0 FTE positions . . . . .	<u>318,500</u>

1	GROSS APPROPRIATION . . . . .	\$	945,200
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from MDOT-Michigan transportation fund . . . . .		65,200
5	State lottery fund . . . . .		67,300
6	State general fund/general purpose . . . . .	\$	812,700
7	DEPARTMENTWIDE APPROPRIATIONS		
8	Rent . . . . .	\$	554,600
9	Travel . . . . .		1,918,200
10	Building occupancy charges-property		
11	management services . . . . .		1,947,700
12	Workers' compensation insurance premium . . . . .		<u>180,000</u>
13	GROSS APPROPRIATION . . . . .	\$	4,600,500
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from MDOT-state aeronautics fund . . . . .		2,500
17	IDG from MDOT-Michigan transportation fund . . . . .		265,800
18	IDG state agency collection fees . . . . .		15,600
19	Special revenue funds:		
20	Local-audit charges . . . . .		70,300
21	Local-equalization study charge-backs . . . . .		15,200
22	Waterways fund . . . . .		2,200
23	Delinquent property tax administration fund . . . . .		110,800
24	Municipal finance fees . . . . .		9,900
25	Delinquent tax collection revenue . . . . .		2,415,200
26	Treasury fees . . . . .		16,400
27	State general fund/general purpose . . . . .	\$	1,676,600
28	LOCAL GOVERNMENT PROGRAMS		

1	Full-time equated classified positions . . .	103.0	
2	Supervision of the general property tax		
3	law--55.0 FTE positions . . . . .		\$ 4,062,900
4	Property tax assessor training--		
5	4.0 FTE positions . . . . .		325,800
6	Local property services--14.5 FTE positions . .		1,298,700
7	Local finance--29.5 FTE positions . . . . .		1,739,200
8	State audits of counties . . . . .		60,000
9	Pari-mutual audits . . . . .		<u>240,000</u>
10	GROSS APPROPRIATION . . . . .		\$ 7,726,600
11	Appropriated from:		
12	Special revenue funds:		
13	Local-audit charges . . . . .		948,200
14	Local-equalization study charge-backs . . . . .		199,900
15	Local-assessor training fees . . . . .		325,800
16	Municipal finance fees . . . . .		212,300
17	Horse racing revenues . . . . .		278,500
18	Revenue from local government . . . . .		600,000
19	Delinquent property tax administration fund . .		1,268,900
20	State general fund/general purpose . . . . .		\$ 3,893,000
21	TAX PROGRAMS		
22	Full-time equated classified positions . . .	936.5	
23	Administration--245.0 FTE positions . . . . .		\$ 16,350,300
24	Enforcement--687.5 FTE positions . . . . .		39,598,200
25	Home heating assistance . . . . .		1,600,000
26	Senior prescription drug credit processing . . .		182,500
27	Michigan underground storage tank assurance		
28	fund--4.0 FTE positions . . . . .		180,600



1	Bottle bill implementation . . . . .	<u>250,000</u>
2	GROSS APPROPRIATION . . . . .	\$ 58,161,600
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG-data/collection services fees . . . . .	250,000
6	IDG from MDOT-Michigan transportation fund . . .	4,006,400
7	IDG from MDOT-state aeronautics fund . . . . .	36,200
8	IDG-warrant/lien processing fees . . . . .	1,346,800
9	IDG state agency collection fees . . . . .	265,400
10	Federal revenues:	
11	HHS-SSA, low income energy assistance . . . . .	1,600,000
12	Special revenue funds:	
13	Waterways fund . . . . .	38,000
14	Escheats revenue . . . . .	272,600
15	Michigan pharmaceutical . . . . .	182,500
16	Michigan underground storage tank financial	
17	assurance revenue . . . . .	180,600
18	Bottle deposit fund . . . . .	250,000
19	Delinquent tax collection revenue . . . . .	37,844,300
20	State general fund/general purpose . . . . .	\$ 11,888,800
21	MANAGEMENT PROGRAMS	
22	Full-time equated classified positions . . .	466.0
23	Department services--142.5 FTE positions . . . .	\$ 6,271,100
24	Central systems data center--	
25	240.5 FTE positions . . . . .	19,109,000
26	Management systems--24.5 FTE positions . . . . .	1,336,000
27	Receipt processing--47.5 FTE positions . . . . .	2,082,700
28	Receipt, warrant and cash processing . . . . .	3,582,400

1	Fiscal agent--3.0 FTE positions . . . . .	129,900
2	Child support order offsets--8.0 FTE positions . . . . .	<u>452,000</u>
3	GROSS APPROPRIATION . . . . .	\$ 32,963,100
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG-agriculture department . . . . .	350,200
7	IDG-attorney general department . . . . .	57,700
8	IDG-civil service department . . . . .	906,000
9	IDG-labor department . . . . .	1,500,000
10	IDG-management and budget department . . . . .	4,788,100
11	IDG-legislature . . . . .	136,000
12	IDG-mental health department . . . . .	96,200
13	IDG-military affairs department . . . . .	7,100
14	IDG from MDOT-state aeronautics fund . . . . .	14,600
15	IDG from MDOT-Michigan transportation fund . . . . .	1,579,700
16	IDG-fiscal agent service fees . . . . .	129,900
17	IDG-corrections . . . . .	170,800
18	IDG-social services . . . . .	395,800
19	IDG state agency collection fees . . . . .	125,500
20	IDG receipt, warrant and cash processing fees . . . . .	3,582,400
21	IDG-management and budget department-	
22	common retirement data . . . . .	600,000
23	IDG-DSS title IVD . . . . .	423,700
24	Special revenue funds:	
25	Garnishment fees . . . . .	312,200
26	Delinquent property tax administration fund . . . . .	15,300
27	Waterways fund . . . . .	15,700
28	Children's trust fund . . . . .	6,900

1	Delinquent tax collection revenue . . . . .		4,801,900
2	Treasury fees . . . . .		51,800
3	State general fund/general purpose . . . . .	\$	12,895,600
4	INVESTMENT PROGRAMS		
5	Full-time equated classified positions . . . . .	94.5	
6	Retirement investments--87.5 FTE positions . . . . .	\$	7,108,000
7	Common cash investments and debt management--		
8	7.0 FTE positions . . . . .		<u>409,300</u>
9	GROSS APPROPRIATION . . . . .	\$	7,517,300
10	Appropriated from:		
11	Special revenue funds:		
12	Retirement funds . . . . .		7,108,000
13	Treasury fees . . . . .		245,000
14	State general fund/general purpose . . . . .	\$	164,300
15	DEBT SERVICE		
16	Water pollution control bond and interest		
17	redemption . . . . .	\$	11,470,000
18	School bond loan . . . . .		700,000
19	Quality of life bond . . . . .		<u>30,000,000</u>
20	GROSS APPROPRIATION . . . . .	\$	42,170,000
21	Appropriated from:		
22	Special revenue funds:		
23	Local-school bond loan repayments by school		
24	districts . . . . .		700,000
25	State general fund/general purpose . . . . .	\$	41,470,000
26	GRANTS		
27	Veterans trust fund repayment . . . . .	\$	901,000
28	Grants to counties in lieu of taxes . . . . .		50,000

1	Convention facility development distribution . . . . .	32,000,000
2	Michigan education trust fund challenge grants . . . . .	100,000
3	Cooperative housing tax exemption program . . . . .	14,000,000
4	State general revenue sharing grants . . . . .	1,085,600,000
5	Health and safety fund grants . . . . .	<u>28,080,000</u>
6	GROSS APPROPRIATION . . . . .	\$ 1,160,731,000
7	Appropriated from:	
8	Special revenue funds:	
9	Convention facility development fund . . . . .	32,000,000
10	Sales tax . . . . .	457,500,000
11	Personal income tax - counties . . . . .	126,200,000
12	Personal income tax - cities, villages	
13	and townships . . . . .	223,700,000
14	Single business tax . . . . .	278,200,000
15	Health and safety fund . . . . .	28,080,000
16	State general fund/general purpose . . . . .	\$ 15,051,000
17	STATE LOTTERY	
18	Full-time equated classified positions . . . . .	234.0
19	Lottery operations--234.0 FTE positions . . . . .	<u>31,613,600</u>
20	GROSS APPROPRIATION . . . . .	\$ 31,613,600
21	Appropriated from:	
22	Special revenue funds:	
23	State lottery fund . . . . .	31,613,600
24	State general fund/general purpose . . . . .	\$ 0

1 Sec. 102. There is appropriated for the departments of attorney  
2 general, civil rights, civil service, the executive office, the  
3 judicial branch, the legislative branch, and the departments of  
4 management and budget, state, and treasury, for the fiscal year ending  
5 September 30, 1995, the following amounts:

## 6 TOTAL GENERAL GOVERNMENT

7	TOTAL GENERAL GOVERNMENT . . . . .	\$ 2,132,254,900
8	Full-time equated unclassified positions . . . . .	41.0
9	Full-time equated classified positions . . . . .	5,854.1
10	Full-time equated exempted positions . . . . .	1,807.0
11	GROSS APPROPRIATION . . . . .	\$ 2,132,254,900

## 12 Interdepartmental grant revenues:

13	Total interdepartmental grants and	
14	intradepartmental transfers . . . . .	143,969,600
15	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 1,988,285,300

## 16 Federal revenues:

17	Total federal revenues . . . . .	105,736,200
18	Special revenue funds:	

19	Total local revenues . . . . .	14,073,800
20	Total private revenues . . . . .	4,871,300
21	Total other state restricted revenues . . . . .	1,419,798,500
22	State general fund/general purpose . . . . .	\$ 443,805,500

## 23 DEPARTMENT OF ATTORNEY GENERAL

## 24 APPROPRIATIONS SUMMARY:

25	Full-time equated unclassified positions . . . . .	6.0
26	Full-time equated classified positions . . . . .	495.0
27	GROSS APPROPRIATION . . . . .	\$ 43,299,400

## 28 Interdepartmental grant revenues:

1	Total interdepartmental grants and		
2	intradepartmental transfers . . . . .		5,024,900
3	ADJUSTED GROSS APPROPRIATION . . . . .	\$	38,274,500
4	Federal revenues:		
5	Total federal revenues . . . . .		6,318,700
6	Special revenue funds:		
7	Total local revenues . . . . .		0
8	Total private revenues . . . . .		0
9	Total other state restricted revenues . . . . .		6,108,600
10	State general fund/general purpose . . . . .	\$	25,847,200
11	ATTORNEY GENERAL OPERATIONS		
12	Full-time equated unclassified positions . . . . .	6.0	
13	Full-time equated classified positions . . . . .	495.0	
14	Attorney General . . . . .	\$	109,000
15	Unclassified positions . . . . .		222,600
16	Grant to the OASI contribution fund,		
17	employers share . . . . .		5,600
18	Attorney General operations--		
19	480.5 FTE positions . . . . .		41,604,800
20	Prosecuting attorneys coordinating council--		
21	14.5 FTE positions . . . . .		1,057,400
22	PACC-training project . . . . .		<u>300,000</u>
23	GROSS APPROPRIATION . . . . .	\$	43,299,400
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from DMB-Michigan justice training fund . . . . .		300,000
27	IDG from MDOT-state trunkline fund . . . . .		2,185,300
28	IDG from MDOT-comprehensive transportation fund . . . . .		115,600

1	IDG from MDOT-state aeronautics fund . . . . .	113,000
2	IDG from commerce-public utility assessments . .	1,402,100
3	IDG from commerce-liquor purchase revolving	
4	fund . . . . .	555,600
5	IDG from natural resources-game and fish fund .	353,300
6	Federal revenues:	
7	DAG, state administrative match grant/food	
8	stamps . . . . .	594,600
9	HHS-OS, state medicaid fraud control units . . .	2,159,400
10	HHS-child support enforcement system . . . . .	67,300
11	HHS, medical assistance, medicaid . . . . .	436,200
12	DED-OPSE, student loan, federal lender	
13	allowance . . . . .	263,600
14	DOL-ETA, unemployment insurance . . . . .	1,197,000
15	DOL-OHSA, occupational safety and health . . . .	236,800
16	EPA, multiple grants . . . . .	322,700
17	HHS-DSS abuse and neglect prevention . . . . .	1,041,100
18	Special revenue funds:	
19	Antitrust enforcement collections . . . . .	494,500
20	Driver license restoration fees . . . . .	100,000
21	Prosecuting attorneys training fees . . . . .	170,000
22	Michigan underground storage tank	
23	financial assurance . . . . .	145,800
24	State lottery fund . . . . .	89,100
25	Waterways fund . . . . .	71,400
26	Retirement funds . . . . .	294,600
27	Horse racing revenues . . . . .	156,000
28	Self insurers security fund . . . . .	138,000

1	Silicosis and dust disease fund . . . . .	415,400
2	Second injury fund . . . . .	828,700
3	Michigan state housing development authority	
4	fees . . . . .	414,400
5	State building authority revenue . . . . .	81,400
6	Mobile home commission fees . . . . .	158,100
7	Auto repair facilities fees . . . . .	166,000
8	Utility consumers fund . . . . .	358,500
9	Oil and gas privilege fee revenue . . . . .	122,600
10	Franchise fees . . . . .	194,800
11	Restricted revenue . . . . .	845,600
12	Worker's compensation administrative revolving	
13	fund . . . . .	111,700
14	State hospital authority . . . . .	269,400
15	Corporate fees . . . . .	53,900
16	Securities fees . . . . .	54,000
17	Low level radioactive waste management fund . .	211,600
18	Prisoner reimbursement . . . . .	163,100
19	State general fund/general purpose . . . . .	\$ 25,847,200
20	DEPARTMENT OF CIVIL RIGHTS	
21	APPROPRIATION SUMMARY:	
22	Full-time equated unclassified positions . . .	3.0
23	Full-time equated classified positions . . .	180.5
24	GROSS APPROPRIATION . . . . .	\$ 12,794,400
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and	
27	intradepartmental transfers . . . . .	0
28	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 12,794,400



1	Federal revenues:	
2	Total federal revenues . . . . .	1,412,700
3	Special revenue funds:	
4	Total local revenues . . . . .	0
5	Total private revenues . . . . .	0
6	Total other state restricted revenues . . . . .	360,000
7	State general fund/general purpose . . . . .	\$ 11,021,700
8	CIVIL RIGHTS OPERATIONS	
9	Full-time equated unclassified positions . . .	3.0
10	Full-time equated classified positions . . .	180.5
11	Commission (per diem \$75.00) . . . . .	16,200
12	Director . . . . .	84,800
13	Unclassified positions . . . . .	79,900
14	Civil rights operations--180.5 FTE positions . .	12,253,500
15	Contract compliance review . . . . .	<u>360,000</u>
16	GROSS APPROPRIATION . . . . .	\$ 12,794,400
17	Appropriated from:	
18	Federal revenues:	
19	EEOC, state and local antidiscrimination	
20	agency contracts . . . . .	1,412,700
21	Special revenue funds:	
22	Contract compliance review fees . . . . .	360,000
23	State general fund/general purpose . . . . .	\$ 11,021,700
24	DEPARTMENT OF CIVIL SERVICE	
25	APPROPRIATION SUMMARY:	
26	Full-time equated classified positions . . .	324.3
27	GROSS APPROPRIATION . . . . .	\$ 27,869,800
28	Interdepartmental grant revenues:	

1	Total interdepartmental grants and	
2	intradepartmental transfers . . . . .	4,480,700
3	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 23,389,100
4	Federal revenues:	
5	Total federal revenues . . . . .	0
6	Special revenue funds:	
7	Total local revenues . . . . .	0
8	Total private revenues . . . . .	0
9	Total other state restricted revenues . . . . .	12,349,100
10	State general fund/general purpose . . . . .	\$ 11,040,000
11	DEPARTMENT OF CIVIL SERVICE	
12	Full-time equated classified positions . . . . .	324.3
13	Civil service operations . . . . .	\$ <u>27,869,800</u>
14	GROSS APPROPRIATION . . . . .	\$ 27,869,800
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDG-training charges . . . . .	325,000
18	IDG-1% special funds . . . . .	3,205,700
19	IDG-indirect charges . . . . .	950,000
20	Special revenue funds:	
21	COBRA and family care accounts . . . . .	267,300
22	1% of state payroll-special funds . . . . .	7,494,300
23	Data services revenue . . . . .	12,600
24	Freedom of information fees . . . . .	1,800
25	State employees' deferred compensation fund I . . . . .	1,054,600
26	State employees' deferred compensation fund II . . . . .	770,500
27	State sponsored group insurance . . . . .	2,748,000
28	State general fund/general purpose . . . . .	\$ 11,040,000

1 EXECUTIVE OFFICE SUMMARY UNIT		
2 APPROPRIATION SUMMARY:		
3	Full-time equated unclassified positions . . .	10.0
4	Full-time equated classified positions . . .	75.0
5	GROSS APPROPRIATION . . . . .	\$ 4,388,600
6 Interdepartmental grant revenues:		
7	Total interdepartmental grants and	
8	intradepartmental transfers . . . . .	0
9	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 4,388,600
10 Federal revenues:		
11	Total federal revenues . . . . .	0
12 Special revenue funds:		
13	Total local revenues . . . . .	0
14	Total private revenues . . . . .	0
15	Total other state restricted revenues . . . . .	0
16	State general fund/general purpose . . . . .	\$ 4,388,600
17 EXECUTIVE OFFICE		
18	Full-time equated unclassified positions . . .	10.0
19	Full-time equated classified positions . . .	75.0
20	Governor . . . . .	106,700
21	Lieutenant governor . . . . .	80,300
22	Executive office--75.0 FTE positions . . . . .	3,571,600
23	Unclassified positions--8.0 FTE positions . . .	<u>630,000</u>
24	GROSS APPROPRIATION . . . . .	\$ 4,388,600
25 Appropriated from:		
26	State general fund/general purpose . . . . .	\$ 4,388,600
27 JUDICIARY		
28 APPROPRIATION SUMMARY:		

1	Full-time equated exempted positions . . .	1,807.0	
2	GROSS APPROPRIATION . . . . .		\$ 187,084,000
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and		
5	intradepartmental transfers . . . . .		337,600
6	ADJUSTED GROSS APPROPRIATION . . . . .		\$ 186,746,400
7	Federal revenues:		
8	Total federal revenues . . . . .		24,021,900
9	Special revenue funds:		
10	Total local revenues . . . . .		11,214,400
11	Total private revenues . . . . .		957,000
12	Total other state restricted revenues . . . . .		26,908,500
13	SUPREME COURT		
14	Justices . . . . .	7.0	
15	Full-time equated exempted positions . . . . .	297.5	
16	Justices salaries . . . . .		\$ 774,300
17	Supreme court administration--		
18	114.0 FTE positions . . . . .		8,695,700
19	State court administrative office--		
20	141.0 FTE positions . . . . .		15,278,200
21	Child foster care review board--		
22	6.0 FTE positions . . . . .		362,300
23	Friend of the court administrative bureau--		
24	6.0 FTE positions . . . . .		339,100
25	Board of law examiners . . . . .		182,300
26	Anti-drug program . . . . .		871,300
27	Sentencing guidelines program--		
28	3.0 FTE positions . . . . .		225,400

1	Michigan judicial institute--	
2	18.0 FTE positions . . . . .	1,832,000
3	Implementation of 21st century	
4	commission report--4.5 FTE positions . . . . .	449,200
5	Community dispute resolution--	
6	3.0 FTE positions . . . . .	1,327,300
7	Branchwide appropriations . . . . .	2,282,100
8	Sentencing review commission . . . . .	56,900
9	Due process costs, trial court reimbursements .	6,228,000
10	Drunk driving caseflow program . . . . .	1,800,000
11	State Judicial Council--2.0 FTE positions . . .	<u>240,200</u>
12	GROSS APPROPRIATION . . . . .	\$ 40,944,300
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG from DMB-Michigan justice training fund . .	227,600
16	Federal revenues:	
17	HHS-Child support enforcement system . . . . .	6,664,400
18	Federal highway safety planning revenue . . . . .	174,500
19	Federal anti-drug funds . . . . .	665,800
20	Special revenue funds:	
21	Local-user fees . . . . .	2,427,900
22	Private-Kellogg foundation grant . . . . .	95,000
23	Private-state bar foundation/state	
24	justice institute . . . . .	100,000
25	Private-IOLTA program . . . . .	612,000
26	Private-state justice institute . . . . .	150,000
27	Sale of reports and opinions, fees . . . . .	30,000
28	Community dispute resolution fees . . . . .	1,327,400

1	Law exam fees . . . . .	315,000
2	Due process fund . . . . .	6,228,000
3	Drunk driving caseflow fund . . . . .	1,800,000
4	State general fund/general purpose . . . . .	\$ 20,126,700
5	COURT OF APPEALS	
6	Judges . . . . .	24.0
7	Full-time equated exempted positions . . . . .	194.0
8	Judges salaries . . . . .	\$ 2,811,500
9	Operations--194.0 FTE positions . . . . .	<u>14,273,000</u>
10	GROSS APPROPRIATION . . . . .	\$ 17,084,500
11	Appropriated from:	
12	Federal revenues:	
13	Federal anti-drug funds . . . . .	517,900
14	Special revenue funds:	
15	Court filing/motion fees . . . . .	1,057,600
16	State general fund/general purpose . . . . .	\$ 15,509,000
17	JUDICIAL TENURE COMMISSION	
18	Full-time equated exempted positions . . . . .	10.0
19	Operations--10.0 FTE positions . . . . .	\$ <u>827,300</u>
20	GROSS APPROPRIATION . . . . .	\$ 827,300
21	Appropriated from:	
22	State general fund/general purpose . . . . .	\$ 827,300
23	APPELLATE PUBLIC DEFENDER PROGRAM	
24	Full-time equated exempted positions . . . . .	67.5
25	Appellate public defender program--	
26	61.5 FTE positions . . . . .	\$ 4,628,700
27	Appellate assigned counsel administration--	
28	6.0 FTE positions . . . . .	<u>569,600</u>

1	GROSS APPROPRIATION . . . . .	\$	5,198,300
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from DMB-Michigan justice training fund . .		110,000
5	Federal revenues:		
6	Federal anti-drug funds . . . . .		181,600
7	State general fund/general purpose . . . . .	\$	4,906,700
8	JUDGES SALARIES		
9	Circuit court judges salaries--179.0 judges . .	\$	10,880,600
10	Grants to counties for recorder's court		
11	judges salaries--29.0 judges . . . . .		1,764,200
12	District court judges salaries--264.0 judges . .		14,411,000
13	Grants to counties for probate court		
14	judges salaries--108.0 judges . . . . .		4,619,300
15	Judicial salary standardization-payments		
16	to counties/district control units . . . . .		21,337,000
17	Judges retirement system contribution . . . . .		1,258,300
18	Grant to the OASI contribution fund, employers		
19	share, social security . . . . .		<u>2,397,800</u>
20	GROSS APPROPRIATION . . . . .	\$	56,668,200
21	Appropriated from:		
22	State general fund/general purpose . . . . .	\$	56,668,200
23	TRIAL COURT OPERATIONS		
24	Full-time equated exempted positions . . . . .		1,238.0
25	Third Circuit Court		
26	Judges salaries (35) . . . . .	\$	143,400
27	Friend of the Court--317.0 FTE positions . . . .		16,625,500
28	Operations--192.0 FTE positions . . . . .		11,398,500

1	CIRCUIT COURT SUBTOTAL . . . . .	28,167,400
2	Wayne County Clerk	
3	County clerk services to third circuit court . .	3,860,600
4	COUNTY CLERK SUBTOTAL . . . . .	3,860,600
5	Recorders Court-Felony Division	
6	Judges salaries (29) . . . . .	121,600
7	Operations--204.0 FTE positions . . . . .	9,804,600
8	RECORDERS COURT SUBTOTAL . . . . .	9,926,200
9	Thirty-sixth District Court	
10	Madison center rent . . . . .	1,092,200
11	Operations--525.0 FTE positions . . . . .	23,315,000
12	DISTRICT COURT SUBTOTAL . . . . .	<u>24,407,200</u>
13	GROSS APPROPRIATION . . . . .	\$ 66,361,400
14	Appropriated from:	
15	Federal revenues:	
16	HHS-Child support enforcement incentive . . . . .	5,964,000
17	HHS-Cooperative reimbursement program . . . . .	8,815,400
18	DAG-state administrative match grant/food	
19	stamps . . . . .	400,000
20	Federal anti-drug funds . . . . .	638,300
21	Special revenue funds:	
22	Local-parking violation revenue . . . . .	1,636,500
23	Local-fixed city obligation . . . . .	7,150,000
24	Court generated revenue--state restricted . . . .	16,150,500
25	State general fund/general purpose . . . . .	\$ 25,606,700
26	LEGISLATURE	
27	APPROPRIATIONS SUMMARY:	
28	GROSS APPROPRIATION . . . . .	\$ 94,869,100



1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and		
3	intradepartmental transfers . . . . .		1,309,400
4	ADJUSTED GROSS APPROPRIATION . . . . .	\$	93,559,700
5	Federal revenues:		
6	Total federal revenues . . . . .		0
7	Special revenue funds:		
8	Total local revenues . . . . .		0
9	Total private revenues . . . . .		400,000
10	Total other state restricted revenues . . . . .		1,752,000
11	State general fund/general purpose . . . . .	\$	91,407,700
12	LEGISLATURE		
13	Senate . . . . .	\$	22,605,000
14	House of representatives . . . . .		33,003,300
15	Senate fiscal agency . . . . .		2,927,500
16	House fiscal agency . . . . .		<u>2,825,900</u>
17	GROSS APPROPRIATION . . . . .	\$	61,361,700
18	Appropriated from:		
19	State general fund/general purpose . . . . .	\$	61,361,700
20	LEGISLATIVE COUNCIL		
21	Legislative council . . . . .		10,721,100
22	Worker's compensation . . . . .		<u>107,200</u>
23	GROSS APPROPRIATION . . . . .	\$	10,828,300
24	Appropriated from:		
25	Special revenue funds:		
26	Private-gifts and bequests revenues . . . . .		400,000
27	State general fund/general purpose . . . . .	\$	10,428,300
28	LEGISLATIVE AUDITOR GENERAL		

1	Legislative auditor general . . . . .	\$	86,400
2	Unclassified positions . . . . .		98,000
3	Field operations . . . . .		<u>11,035,400</u>
4	GROSS APPROPRIATION . . . . .	\$	11,219,800
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from commerce-liquor purchase revolving		
8	fund . . . . .		63,500
9	IDG from MDOT-comprehensive transportation		
10	fund . . . . .		36,900
11	IDG from MDOT-Michigan transportation fund . . .		177,500
12	IDG from MDOT-state aeronautics fund . . . . .		15,700
13	IDG from MDOT-state trunkline fund . . . . .		278,500
14	IDG from department of mental health . . . . .		20,400
15	IDG from natural resources-game and fish fund .		32,700
16	IDG-civil service commission . . . . .		92,800
17	IDG-single audit act . . . . .		591,400
18	Special revenue funds:		
19	Construction lien fund . . . . .		7,600
20	Contract audit administration fees . . . . .		40,000
21	Hospital finance authority . . . . .		83,300
22	Marine safety fund . . . . .		4,000
23	Michigan education trust fund . . . . .		39,200
24	Michigan state housing development authority fees		88,900
25	Michigan state industries fund . . . . .		45,000
26	Michigan veterans trust fund . . . . .		10,100
27	Motor transport revolving fund . . . . .		20,900
28	Office services revolving fund . . . . .		27,100

1	Retirement funds . . . . .		61,100
2	State employees' deferred compensation fund I . . . . .		20,600
3	Waterways fund . . . . .		22,400
4	State general fund/general purpose . . . . .	\$	9,440,200
5	LEGISLATIVE RETIREMENT SYSTEM		
6	Actuarial requirement . . . . .	\$	2,527,500
7	Contractual services, supplies, and materials . . . . .		41,000
8	General nonretirement expenses . . . . .		<u>1,815,300</u>
9	GROSS APPROPRIATION . . . . .	\$	4,383,800
10	Appropriated from:		
11	Special revenue funds:		
12	Court fees . . . . .		1,281,800
13	State general fund/general purpose . . . . .	\$	3,101,000
14	LEGISLATIVE AUTOMATED DATA PROCESSING		
15	Senate . . . . .	\$	1,377,500
16	House of representatives . . . . .		1,887,900
17	Legislative service bureau . . . . .		<u>993,300</u>
18	GROSS APPROPRIATION . . . . .	\$	4,258,700
19	Appropriated from:		
20	State general fund/general purpose . . . . .	\$	4,258,700
21	PROPERTY MANAGEMENT		
22	Capitol building . . . . .	\$	1,716,000
23	Roosevelt building . . . . .		550,900
24	Farnum building . . . . .		<u>550,900</u>
25	GROSS APPROPRIATION . . . . .	\$	2,817,800
26	Appropriated from:		
27	State general fund/general purpose . . . . .	\$	2,817,800
28	LIBRARY OF MICHIGAN		

1 APPROPRIATION SUMMARY:		
2	GROSS APPROPRIATION . . . . .	\$ 31,672,000
3 Interdepartmental grant revenues:		
4	Total interdepartmental grants and	
5	intradepartmental transfers . . . . .	0
6	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 31,672,000
7 Federal revenues:		
8	Total federal revenues . . . . .	4,359,800
9 Special revenue funds:		
10	Total local revenues . . . . .	0
11	Total private revenues . . . . .	75,000
12	Total other state restricted revenues . . . . .	80,000
13	State general fund/general purpose . . . . .	\$ 27,157,200
14 LIBRARY OF MICHIGAN		
15	Operations . . . . .	\$ 9,859,200
16	Library automation . . . . .	451,000
17	Special programs . . . . .	250,000
18	Collected gifts and fees . . . . .	155,000
19	State aid to libraries . . . . .	10,790,500
20	Grant to the Detroit public library . . . . .	5,764,000
21	Subregional state aid . . . . .	244,700
22	Wayne county library for the	
23	blind & physically handicapped . . . . .	47,800
24	Library services and construction act (LCSA) . .	<u>4,109,800</u>
25	GROSS APPROPRIATION . . . . .	\$ 31,672,000
26 Federal revenues:		
27	Library services and construction act (LSCA) . .	4,109,800
28	DOE-special education funds . . . . .	250,000

1	Special revenue funds:		
2	Private-gifts and bequests revenues . . . . .		75,000
3	User fees . . . . .		80,000
4	State general fund/general purpose . . . . .	\$	27,157,200
5	DEPARTMENT OF MANAGEMENT AND BUDGET		
6	APPROPRIATIONS SUMMARY:		
7	Full-time equated unclassified positions . . .	6.0	
8	Full-time equated classified positions . . .	920.5	
9	GROSS APPROPRIATION . . . . .	\$	244,061,800
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and		
12	intradepartmental transfers . . . . .		40,320,900
13	ADJUSTED GROSS APPROPRIATION . . . . .	\$	203,740,900
14	Federal revenues:		
15	Total federal revenues . . . . .		66,708,100
16	Special revenue funds:		
17	Total local revenues . . . . .		0
18	Total private revenues . . . . .		125,000
19	Total other state restricted revenues . . . . .		88,968,500
20	State general fund/general purpose . . . . .	\$	47,939,300
21	MANAGEMENT AND BUDGET SERVICES		
22	Full-time equated unclassified positions . . .	6.0	
23	Full-time equated classified positions . . .	666.0	
24	Director . . . . .	\$	84,800
25	Unclassified positions . . . . .		359,600
26	Departmentwide services--58.0 FTE positions . .		13,038,400
27	Statewide administrative services--		
28	218.5 FTE positions . . . . .		15,334,200

1	Statewide support services--389.5 FTE	
2	positions . . . . .	<u>35,330,600</u>
3	GROSS APPROPRIATION . . . . .	\$ 64,147,600
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from building occupancy and parking	
7	charges . . . . .	33,984,900
8	IDG from civil service . . . . .	645,600
9	IDG from DNR-game and fish protection fund . . .	158,400
10	IDG from MDOT- comprehensive transportation	
11	fund . . . . .	43,300
12	IDG from MDOT- Michigan transportation fund . .	263,300
13	IDG from MDOT- state aeronautics fund . . . . .	19,300
14	IDG from MDOT- state trunkline fund . . . . .	992,400
15	IDG from mental health . . . . .	266,100
16	IDG from user fees . . . . .	558,400
17	Federal revenues:	
18	Federal-MESC-administration fund . . . . .	403,100
19	Federal funds . . . . .	39,100
20	Special revenue funds:	
21	Environmental bond fund . . . . .	70,000
22	Marine safety fund . . . . .	4,500
23	Special revenue, internal service,	
24	and pension trust funds . . . . .	3,937,600
25	State building authority revenue . . . . .	273,000
26	State lottery fund . . . . .	72,800
27	Waterways fund . . . . .	36,000
28	State general fund/general purpose . . . . .	\$ 22,379,800

1 STATEWIDE APPROPRIATIONS

2	Child care information and referral services . . . . .	\$	360,000
3	Professional development fund-MPES . . . . .		75,000
4	Professional development fund-UAW . . . . .		900,000
5	Professional development fund-MSA . . . . .		150,000
6	Professional development fund-nonexclusively		
7	represented employees . . . . .		<u>116,000</u>
8	GROSS APPROPRIATION . . . . .	\$	1,601,000

9 Appropriated from:

10 Interdepartmental grant revenues:

11	IDG from employer contributions . . . . .		1,601,000
12	State general fund/general purpose . . . . .	\$	0

13 SPECIAL PROGRAMS

14	Full-time equated classified positions . . . . .	214.0	
15	Building occupancy charges-property		
16	management services for executive/legislative		
17	building occupancy . . . . .		\$ 2,451,800
18	Environmental administration		
19	services--12.0 FTE positions . . . . .		53,469,700
20	Grants administration services--29.5 FTE		
21	positions . . . . .		2,085,800
22	Michigan Martin Luther King, Jr.		
23	holiday commission . . . . .		24,300
24	Retirement services--157.5 FTE positions . . . . .		11,442,100
25	Veterans' services--15.0 FTE positions . . . . .		<u>898,100</u>
26	GROSS APPROPRIATION . . . . .	\$	70,371,800

27 Appropriated from:

28 Federal revenues:

1	Federal funds . . . . .		1,090,900
2	Special revenue funds:		
3	Environmental response fund . . . . .		1,869,700
4	Michigan veterans trust fund . . . . .		898,100
5	Michigan underground storage tank		
6	financial assurance fund . . . . .		51,600,000
7	Pension trust funds . . . . .		11,442,100
8	Utility consumer representation fund . . . . .		40,000
9	Victims services fund . . . . .		50,200
10	State general fund/general purpose . . . . .	\$	3,380,800
11	OFFICE OF SERVICES TO THE AGING		
12	Full-time equated classified positions . . . . .	40.5	
13	Commission (per diem \$50.00) . . . . .	\$	8,300
14	Office of services to aging administration--		
15	40.5 FTE positions . . . . .		3,399,500
16	Information system . . . . .		57,500
17	Community services . . . . .		18,280,000
18	Nutrition services . . . . .		21,635,700
19	Senior volunteer services . . . . .		3,857,900
20	Senior citizen centers staffing . . . . .		1,140,700
21	Employment assistance . . . . .		2,652,300
22	AGR commodity supplement . . . . .		6,928,800
23	Michigan pharmaceutical program . . . . .		2,500,000
24	Communities first . . . . .		1,000
25	Respite care program . . . . .		<u>600,000</u>
26	GROSS APPROPRIATION . . . . .	\$	61,061,700
27	Appropriated from:		
28	Interdepartmental grant revenues:		



1	IDG from mental health . . . . .		1,788,200
2	Federal revenues:		
3	DAG-FNS, food distribution . . . . .		6,928,800
4	DOL-ETA, CETA . . . . .		2,635,000
5	HHS-OHDS, Grants for state and community		
6	services . . . . .		28,711,200
7	Special revenue funds:		
8	Private funds . . . . .		125,000
9	Michigan pharmaceutical fund . . . . .		2,500,000
10	Respite care funds . . . . .		600,000
11	State general fund/general purpose . . . . .	\$	17,773,500
12	GRANTS		
13	Reimbursement to local units for overtime		
14	payments to fire fighters . . . . .	\$	730,600
15	Justice assistance grants . . . . .		4,800,000
16	Anti-drug abuse grants . . . . .		21,300,000
17	Michigan justice training grants . . . . .		9,000,000
18	Veterans trust fund grants . . . . .		4,314,500
19	Utility consumer representation . . . . .		760,000
20	Reimbursement to counties for escaped		
21	prisoner prosecution . . . . .		700,000
22	Crime victims rights services grants . . . . .		<u>5,274,600</u>
23	GROSS APPROPRIATION . . . . .	\$	46,879,700
24	Appropriated from:		
25	Federal revenues:		
26	Federal funds . . . . .		26,900,000
27	Special revenue funds:		
28	Michigan justice training fund . . . . .		9,000,000

1	Michigan veterans trust fund . . . . .	4,314,500
2	Utility consumer representation fund . . . . .	760,000
3	Victims services fund . . . . .	1,500,000
4	State general fund/general purpose . . . . . \$	4,405,200
5	DEPARTMENT OF STATE	
6	APPROPRIATIONS SUMMARY:	
7	Full-time equated unclassified positions . . . 6.0	
8	Full-time equated classified positions . . 2,020.8	
9	GROSS APPROPRIATION . . . . . \$	138,971,900
10	Interdepartmental grant revenues:	
11	Total interdepartmental grants and	
12	intradepartmental transfers . . . . .	71,378,500
13	ADJUSTED GROSS APPROPRIATION . . . . . \$	67,593,400
14	Federal revenues:	
15	Total federal revenues . . . . .	1,315,000
16	Restricted revenue funds:	
17	Total local revenues . . . . .	0
18	Total private revenues . . . . .	3,314,300
19	Total other state restricted revenues . . . . .	50,271,900
20	State general fund/general purpose . . . . . \$	12,692,200
21	EXECUTIVE DIRECTION	
22	Full-time equated unclassified positions . . . 6.0	
23	Full-time equated classified positions . . . 204.8	
24	Secretary of state . . . . . \$	109,000
25	Unclassified positions . . . . .	246,900
26	Operations--204.8 FTE positions . . . . .	<u>13,855,400</u>
27	GROSS APPROPRIATION . . . . . \$	14,211,300
28	Appropriated from:	

1 Interdepartmental grant revenues:

2 IDG-from MDOT-Michigan transportation fund . . . 7,928,900

3 Special revenue funds:

4 Driver fees . . . . . 362,000

5 Look-up fees . . . . . 4,290,400

6 Expedient service fees . . . . . 157,400

7 Auto repair facilities fees . . . . . 356,600

8 Reinstatement fees . . . . . 326,600

9 Scrap tire fund . . . . . 37,000

10 Motor vehicle accident claims fund . . . . . 9,000

11 Personal identification card fees . . . . . 55,800

12 Parking ticket court fines . . . . . 39,300

13 Vehicle theft prevention fees . . . . . 137,200

14 State general fund/general purpose . . . . . \$ 511,100

15 DEPARTMENTWIDE

16 Longevity and insurance . . . . . \$ 16,053,200

17 Retirement . . . . . 17,311,200

18 Travel . . . . . 1,368,200

19 Equipment . . . . . 522,400

20 Private rent . . . . . 5,375,400

21 Building occupancy charges . . . . . 1,786,100

22 Workers compensation . . . . . 331,800

23 GROSS APPROPRIATION . . . . . \$ 42,748,300

24 Appropriated from:

25 Interdepartmental grant revenues:

26 IDG-from MDOT-Michigan transportation fund . . . 27,928,500

27 Special revenue funds:

28 Motor vehicle accident claims fund . . . . . 184,400

1	Driver fees . . . . .		1,117,800
2	Look-up fees . . . . .		4,910,100
3	Expedient service fees . . . . .		564,400
4	Auto repair facilities fees . . . . .		1,501,300
5	Parking ticket court fines . . . . .		1,205,100
6	Reinstatement fees-operator licenses . . . . .		1,404,000
7	Motorcycle safety fund . . . . .		111,400
8	Personal identification card fees . . . . .		296,400
9	Vehicle theft prevention fees . . . . .		364,600
10	Mobile home title fees . . . . .		114,600
11	Scrap tire fund . . . . .		17,700
12	State general fund/general purpose . . . . .	\$	3,028,000
13 FIELD SERVICES			
14	Full-time equated classified positions . . . . .	939.9	
15	Branch Operations--939.9 FTE positions . . . . .	\$	32,171,000
16	License plates . . . . .		<u>3,430,300</u>
17	GROSS APPROPRIATION . . . . .	\$	35,601,300
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG-from MDOT-Michigan transportation fund . . . . .		20,606,300
21	Special revenue funds:		
22	Driver fees . . . . .		5,304,900
23	Look-up fees . . . . .		5,920,500
24	Auto repair facility fees . . . . .		43,200
25	Reinstatement fees . . . . .		147,000
26	Motor vehicle accident claims fund . . . . .		14,200
27	Mobile home title fees . . . . .		177,600
28	Motorcycle safety fees . . . . .		104,100

1	Personal identification card fees . . . . .	445,700
2	Vehicle theft prevention fees . . . . .	55,100
3	State general fund/general purpose . . . . .	\$ 2,782,700
4	CENTRAL RECORDS	
5	Full-time equated classified positions . . .	345.0
6	Internal operations--345.0 FTE positions . . .	\$ 12,060,500
7	Veterans plates . . . . .	186,600
8	Organizational plates . . . . .	<u>187,600</u>
9	GROSS APPROPRIATION . . . . .	\$ 12,434,700
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG-from MDOT-Michigan transportation fund . . .	7,115,100
13	Special revenue funds:	
14	Driver fees . . . . .	1,164,100
15	Look-up fees . . . . .	3,024,900
16	Reinstatement fees . . . . .	237,200
17	Mobile home title fees . . . . .	46,200
18	Personal identification card fees . . . . .	88,100
19	Parking ticket court fines . . . . .	411,000
20	Vehicle theft prevention fees . . . . .	69,100
21	State general fund/general purpose . . . . .	\$ 279,000
22	CONSUMER PROTECTION	
23	Full-time equated classified positions . . .	142.5
24	Management operations--111.5 FTE positions . . .	\$ 4,385,400
25	Uniform commercial code--23.0 FTE positions . .	1,260,100
26	Assigned claims--8.0 FTE positions . . . . .	<u>474,400</u>
27	GROSS APPROPRIATION . . . . .	\$ 6,119,900
28	Appropriated from:	

1	Interdepartmental grant revenues:		
2	IDG-from MDOT-Michigan transportation fund . . .		1,141,600
3	Special revenue funds:		
4	Expedient service fees . . . . .		1,260,100
5	Auto repair facility fees . . . . .		2,260,900
6	Motor vehicle accident claims fund . . . . .		193,400
7	Assigned claims . . . . .		474,400
8	Vehicle theft prevention fees . . . . .		789,500
9	State general fund/general purpose . . . . .	\$	0
10	TRAFFIC SAFETY		
11	Full-time equated classified positions . . .	164.4	
12	Operations--163.4 FTE positions . . . . .	\$	7,083,000
13	Federal traffic safety projects--1.0 FTE positions		<u>525,000</u>
14	GROSS APPROPRIATION . . . . .	\$	7,608,000
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG-from MDOT-Michigan transportation fund . . .		1,513,700
18	Federal revenues:		
19	Federal . . . . .		525,000
20	Special revenue funds:		
21	Driver fees . . . . .		986,600
22	Look-up fees . . . . .		3,166,700
23	Reinstatement fees . . . . .		943,300
24	Commercial driver training school fees . . . . .		13,700
25	Personal identification card fees . . . . .		2,700
26	State general fund/general purpose . . . . .	\$	456,300
27	RECREATIONAL VEHICLE		
28	Full-time equated classified positions . . .	29.0	

1	Recreational vehicle--29.0 FTE positions . . . . .	\$	<u>1,483,400</u>
2	GROSS APPROPRIATION . . . . .	\$	1,483,400
3	Appropriated from:		
4	Special revenue funds:		
5	Marine safety fund . . . . .		883,900
6	Snowmobile fees . . . . .		217,300
7	Off-road vehicle title fees . . . . .		94,800
8	State general fund/general purpose . . . . .	\$	287,400
9	ELECTION REGULATION		
10	Full-time equated classified positions . . . . .	29.5	
11	Election administration and services--		
12	29.5 FTE positions . . . . .	\$	1,556,400
13	Fees to local units . . . . .		<u>69,800</u>
14	GROSS APPROPRIATION . . . . .	\$	1,626,200
15	Appropriated from:		
16	State general fund/general purpose . . . . .	\$	1,626,200
17	HISTORICAL		
18	Full-time equated classified positions . . . . .	73.1	
19	Historical administration and services--		
20	63.0 FTE positions . . . . .	\$	2,572,400
21	Federal programs--9.6 FTE positions . . . . .		790,000
22	Heritage publication . . . . .		450,000
23	Private grants and gifts . . . . .		2,834,300
24	Mann house--0.5 FTE positions . . . . .		<u>30,000</u>
25	GROSS APPROPRIATION . . . . .	\$	6,676,700
26	Appropriated from:		
27	Federal revenues:		
28	DOI-NPS, historic preservation grants-in-aid . . . . .		750,000

1	Federal institute of museum services . . . . .		25,000
2	Federal NHPRC . . . . .		15,000
3	Special revenue funds:		
4	Private-centennial farm fees . . . . .		9,300
5	Private-mann trust fund . . . . .		30,000
6	Private grants and gifts . . . . .		2,825,000
7	Heritage publication fund . . . . .		450,000
8	State general fund/general purpose . . . . .	\$	2,572,400
9	DATA PROCESSING		
10	Full-time equated classified positions . . . . .	92.6	
11	Operations--92.6 FTE positions . . . . .	\$	7,562,700
12	Equipment . . . . .		<u>2,899,400</u>
13	GROSS APPROPRIATION . . . . .	\$	10,462,100
14	Appropriated from:		
15	Interdepartmental grants revenues:		
16	IDG-from MDOT-Michigan transportation fund . . . . .		5,144,400
17	Special revenue funds:		
18	Look-up fees . . . . .		3,383,000
19	Driver fees . . . . .		227,500
20	Auto repair facility fees . . . . .		107,200
21	Motor vehicle accident claims fund . . . . .		9,100
22	Assigned claims . . . . .		5,600
23	Reinstatement fees . . . . .		130,000
24	Personal identification card fees . . . . .		17,200
25	Parking ticket court fines . . . . .		56,500
26	Expedient service fees . . . . .		116,400
27	Vehicle theft prevention fees . . . . .		116,100
28	State general fund/general purpose . . . . .	\$	1,149,100



1	DEPARTMENT OF TREASURY	
2	APPROPRIATIONS SUMMARY:	
3	Full-time equated unclassified positions . . .	10.0
4	Full-time equated classified positions . . .	1,838.0
5	GROSS APPROPRIATION . . . . .	\$ 1,347,243,900
6	Interdepartmental grant revenues:	
7	Total interdepartmental grants and	
8	intradepartmental transfers . . . . .	21,117,600
9	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 1,326,126,300
10	Federal revenues:	
11	Total federal revenues . . . . .	1,600,000
12	Special revenue funds:	
13	Total local revenues . . . . .	2,859,400
14	Total private revenues . . . . .	0
15	Total other state restricted revenues . . . . .	1,232,999,900
16	State general fund/general purpose . . . . .	\$ 88,667,000
17	EXECUTIVE DIRECTION	
18	Full-time equated unclassified positions . . .	10.0
19	Full-time equated classified positions . . . .	4.0
20	State treasurer . . . . .	\$ 84,800
21	Unclassified positions--9.0 positions . . . . .	430,200
22	Multistate tax commission dues . . . . .	111,700
23	Office of the director--4.0 FTE positions . . .	<u>318,500</u>
24	GROSS APPROPRIATION . . . . .	\$ 945,200
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG from MDOT-Michigan transportation fund . . .	65,200
28	Special revenue funds:	

1	State lottery fund . . . . .		67,300
2	State general fund/general purpose . . . . .	\$	812,700
3	DEPARTMENTWIDE APPROPRIATIONS		
4	Rent . . . . .	\$	554,600
5	Travel . . . . .		1,918,200
6	Building occupancy charges-property		
7	management services . . . . .		1,947,700
8	Workers' compensation insurance premium . . . . .		<u>180,000</u>
9	GROSS APPROPRIATION . . . . .	\$	4,600,500
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG from MDOT-state aeronautics fund . . . . .		2,500
13	IDG from MDOT-Michigan transportation fund . . . . .		265,800
14	IDG state agency collection fees . . . . .		15,600
15	Special revenue funds:		
16	Local-audit charges . . . . .		70,300
17	Local-equalization study charge-backs . . . . .		15,200
18	Waterways fund . . . . .		2,200
19	Delinquent property tax administration fund . . . . .		110,800
20	Municipal finance fees . . . . .		9,900
21	Delinquent tax collection revenue . . . . .		2,415,200
22	Treasury fees . . . . .		16,400
23	State general fund/general purpose . . . . .	\$	1,676,600
24	LOCAL GOVERNMENT PROGRAMS		
25	Full-time equated classified positions . . . . .	103.0	
26	Supervision of the general property tax		
27	law--55.0 FTE positions . . . . .	\$	4,062,900
28	Property tax assessor training--4.0 FTE positions		325,800

1	Local property services--14.5 FTE positions . . .	1,298,700
2	Local finance--29.5 FTE positions . . . . .	1,739,200
3	State audits of counties . . . . .	60,000
4	Pari-mutual audits . . . . .	<u>240,000</u>
5	GROSS APPROPRIATION . . . . .	\$ 7,726,600
6	Appropriated from:	
7	Special revenue funds:	
8	Local-audit charges . . . . .	948,200
9	Local-equalization study charge-backs . . . . .	199,900
10	Local-assessor training fees . . . . .	325,800
11	Municipal finance fees . . . . .	212,300
12	Horse racing revenues . . . . .	278,500
13	Revenue from local government . . . . .	600,000
14	Delinquent property tax administration fund . .	1,268,900
15	State general fund/general purpose . . . . .	\$ 3,893,000
16	TAX PROGRAMS	
17	Full-time equated classified positions . . .	936.5
18	Administration--245.0 FTE positions . . . . .	\$ 16,350,300
19	Enforcement--687.5 FTE positions . . . . .	39,598,200
20	Home heating assistance . . . . .	1,600,000
21	Senior prescription drug credit processing . . .	182,500
22	Michigan underground storage tank assurance	
23	fund--4.0 FTE positions . . . . .	180,600
24	Bottle bill implementation . . . . .	<u>250,000</u>
25	GROSS APPROPRIATION . . . . .	\$ 58,161,600
26	Appropriated from:	
27	Interdepartmental grant revenues:	
28	IDG-data/collection services fees . . . . .	250,000

1	IDG from MDOT-Michigan transportation fund . . .	4,006,400
2	IDG from MDOT-state aeronautics fund . . . . .	36,200
3	IDG-warrant/lien processing fees . . . . .	1,346,800
4	IDG state agency collection fees . . . . .	265,400
5	Federal revenues:	
6	HHS-SSA, low income energy assistance . . . . .	1,600,000
7	Special revenue funds:	
8	Waterways fund . . . . .	38,000
9	Escheats revenue . . . . .	272,600
10	Michigan pharmaceutical . . . . .	182,500
11	Michigan underground storage tank financial	
12	assurance revenue . . . . .	180,600
13	Bottle deposit fund . . . . .	250,000
14	Delinquent tax collection revenue . . . . .	37,844,300
15	State general fund/general purpose . . . . .	\$ 11,888,800
16	MANAGEMENT PROGRAMS	
17	Full-time equated classified positions . . .	466.0
18	Department services--142.5 FTE positions . . . .	\$ 6,271,100
19	Central systems data center--240.5 FTE	
20	positions . . . . .	19,109,000
21	Management systems--24.5 FTE positions . . . . .	1,336,000
22	Receipt processing--47.5 FTE positions . . . . .	2,082,700
23	Receipt, warrant and cash processing . . . . .	3,582,400
24	Fiscal agent--3.0 FTE positions . . . . .	129,900
25	Child support order offsets--8.0 FTE positions .	<u>452,000</u>
26	GROSS APPROPRIATION . . . . .	\$ 32,963,100
27	Appropriated from:	
28	Interdepartmental grant revenues:	

1	IDG-agriculture department . . . . .	350,200
2	IDG-attorney general department . . . . .	57,700
3	IDG-civil service department . . . . .	906,000
4	IDG-labor department . . . . .	1,500,000
5	IDG-management and budget department . . . . .	4,788,100
6	IDG-legislature . . . . .	136,000
7	IDG-mental health department . . . . .	96,200
8	IDG-military affairs department . . . . .	7,100
9	IDG from MDOT-state aeronautics fund . . . . .	14,600
10	IDG from MDOT-Michigan transportation fund . . . . .	1,579,700
11	IDG-fiscal agent service fees . . . . .	129,900
12	IDG-corrections . . . . .	170,800
13	IDG-social services . . . . .	395,800
14	IDG state agency collection fees . . . . .	125,500
15	IDG receipt, warrant and cash processing fees . . . . .	3,582,400
16	IDG-management and budget department-	
17	common retirement data . . . . .	600,000
18	IDG-DSS title IVD . . . . .	423,700
19	Special revenue funds:	
20	Garnishment fees . . . . .	312,200
21	Delinquent property tax administration fund . . . . .	15,300
22	Waterways fund . . . . .	15,700
23	Children's trust fund . . . . .	6,900
24	Delinquent tax collection revenue . . . . .	4,801,900
25	Treasury fees . . . . .	51,800
26	State general fund/general purpose . . . . .	\$ 12,895,600
27	INVESTMENT PROGRAMS	
28	Full-time equated classified positions . . . . .	94.5

1	Retirement investments--87.5 FTE positions . . .	\$	7,108,000
2	Common cash investments and debt management--		
3	7.0 FTE positions . . . . .		<u>409,300</u>
4	GROSS APPROPRIATION . . . . .	\$	7,517,300
5	Appropriated from:		
6	Special revenue funds:		
7	Retirement funds . . . . .		7,108,000
8	Treasury fees . . . . .		245,000
9	State general fund/general purpose . . . . .	\$	164,300
10	DEBT SERVICE		
11	Water pollution control bond and interest		
12	redemption . . . . .	\$	10,785,000
13	School bond loan . . . . .		700,000
14	Quality of life bond . . . . .		<u>31,500,000</u>
15	GROSS APPROPRIATION . . . . .	\$	42,985,000
16	Appropriated from:		
17	Special revenue funds:		
18	Local-school bond loan repayments by school		
19	districts . . . . .		700,000
20	State general fund/general purpose . . . . .	\$	42,285,000
21	GRANTS		
22	Veterans trust fund repayment . . . . .	\$	901,000
23	Grants to counties in lieu of taxes . . . . .		50,000
24	Convention facility development distribution . .		32,000,000
25	Michigan education trust fund challenge grants .		100,000
26	Cooperative housing tax exemption program . . .		14,000,000
27	State general revenue sharing grants . . . . .		1,085,600,000
28	Health and safety fund grants . . . . .		<u>28,080,000</u>

1	GROSS APPROPRIATION . . . . .	\$ 1,160,731,000
2	Appropriated from:	
3	Special revenue funds:	
4	Convention facility development fund . . . . .	32,000,000
5	Sales tax . . . . .	457,500,000
6	Personal income tax - counties . . . . .	126,200,000
7	Personal income tax - cities, villages	
8	and townships . . . . .	223,700,000
9	Single business tax . . . . .	278,200,000
10	Health and safety fund . . . . .	28,080,000
11	State general fund/general purpose . . . . .	\$ 15,051,000
12	STATE LOTTERY	
13	Full-time equated classified positions . . . . .	234.0
14	Lottery operations--234.0 FTE positions . . . . .	<u>31,613,600</u>
15	GROSS APPROPRIATION . . . . .	\$ 31,613,600
16	Appropriated from:	
17	Special revenue funds:	
18	State lottery fund . . . . .	31,613,600
19	State general fund/general purpose . . . . .	\$ 0

## 1 GENERAL SECTIONS FOR FY93/94:

2 Sec. 201: (1) In accordance with the provisions of section 30 of  
 3 article IX of the state constitution of 1963, total state spending  
 4 from state resources in section 101 of this appropriation act is  
 5 \$1,862,939,000.00 and state appropriations to be paid to units of  
 6 local government in section 101 are as follows:

## 7 DEPARTMENT OF ATTORNEY GENERAL

8	Driver license restoration cases . . . . .	\$	91,200
9	Subtotal . . . . .	\$	91,200

## 10 JUDICIARY

11	Circuit court reimbursement for state litigation	\$	183,400
12	Court of claims . . . . .		268,500
13	Grant to counties for probate court judges . . .		4,619,300
14	Grant to counties for recorder's court judges .		1,764,200
15	Judicial salary standardization payments to		
16	counties and district control units . . . . .		21,337,000
17	Due process costs . . . . .		6,228,000
18	Trial court operations . . . . .		43,315,200
19	Drunk driving caseload reduction program . . . .		1,800,000
20	Subtotal . . . . .	\$	79,515,600

## 21 LIBRARY OF MICHIGAN

22	State aid to libraries . . . . .	\$	10,790,500
23	Grant to the Detroit public library . . . . .		5,764,000
24	Subregional state aid . . . . .		244,700
25	Wayne county library for the blind and		
26	physically handicapped . . . . .		47,800
27	Subtotal . . . . .	\$	16,847,000

## 28 DEPARTMENT OF MANAGEMENT AND BUDGET



1	Michigan justice training grants . . . . .	\$	5,400,000
2	Reimbursement to local units for overtime		
3	payments to fire fighters . . . . .		730,600
4	Reimbursement to counties for escaped prisoner		
5	prosecution . . . . .		700,000
6	Community and nutrition services . . . . .		12,732,500
7	Crime victims rights services grants . . . . .		2,470,000
8	Subtotal . . . . .	\$	22,033,100
9	DEPARTMENT OF STATE		
10	Fees to local units . . . . .	\$	69,800
11	Subtotal . . . . .	\$	69,800
12	DEPARTMENT OF TREASURY		
13	Cooperative housing tax exemption . . . . .	\$	14,000,000
14	Payments to counties in lieu of taxes . . . . .		50,000
15	General revenue sharing payments . . . . .		1,085,600,000
16	County health and safety fund grants . . . . .		28,080,000
17	Convention facility development fund distribution		32,000,000
18	Subtotal . . . . .	\$	1,159,730,000
19	TOTAL GENERAL GOVERNMENT . . . . .	\$	1,278,286,700

20     (2) When it appears to the principal executive officer of each  
21 department that state spending to local units of government will be  
22 less than the amount that was projected to be expended for any  
23 quarter, the principal executive officer shall immediately give notice  
24 of the approximate shortfall to the department of management and  
25 budget, the senate and house appropriations committees, and the senate  
26 and house fiscal agencies.

27     Sec. 202. The appropriations made and the expenditures authorized  
28 under this act and the departments, agencies, commissions, boards,

1 offices, and programs for which an appropriation is made under this  
2 act are subject to the management and budget act, Act No. 431 of the  
3 Public Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan  
4 Compiled Laws.

5 Sec. 203. As used in this act:

6 (a) "ACT" means action.

7 (b) "ACT--VISTA" means the ACT volunteers in service to America.

8 (c) "ADP" means automated data processing.

9 (d) "AFSCME" means association of federal, state, county, and  
10 municipal employees.

11 (e) "AGR" means the United States department of agriculture.

12 (f) "COM" means the United States department of commerce.

13 (g) "COM--EDA" means the COM economic development administration.

14 (h) "DAG--FNS" means the United States department of agriculture,  
15 food and nutrition services.

16 (i) "DED" means the United States department of education.

17 (j) "DOE" means the department of energy.

18 (k) "DED--OPSE" means the DED office of postsecondary education.

19 (l) "DOI" means the United States department of the interior.

20 (m) "DOI--NHPRC" means the DOI national historical publications  
21 and records commission.

22 (n) "DOI--NPS" means the DOI national park service.

23 (o) "DOJ" means the United States department of justice.

24 (p) "DOJ--BJA" means the DOJ bureau of justice assistance.

25 (q) "DOL" means the United States department of labor.

26 (r) "DOL--OSHA" means the DOL occupational safety and health  
27 administration.

28 (s) "DOL--CETA" means the DOL comprehensive employment training

1 administration.

2 (t) "DOL--ETA" means the DOL employment and training act.

3 (u) "DOT" means the United States department of transportation.

4 (v) "DOT--NHTSA" means the DOT national highway traffic safety  
5 administration.

6 (w) "EEOC" means the equal employment opportunity commission.

7 (x) "HHS" means the United States department of health and human  
8 services.

9 (y) "HHS--HRA" means the HHS health resources agency.

10 (z) "HHS--OHDS" means the HHS office of human development  
11 services.

12 (aa) "HHS--OS" means the HHS office of the secretary.

13 (bb) "HHS--PHS--I" means the HHS public health service--I.

14 (cc) "HUD" means the United States department of housing and urban  
15 development.

16 (dd) "IDG" means interdepartment grant.

17 (ee) "IDT" means intradepartment transfer.

18 (ff) "LSCA" means the library services and construction act.

19 (gg) "LUCI" means local unit computer information.

20 (hh) "MDOT" means the state transportation department.

21 (ii) "MPES" means the Michigan professional employees society.

22 (jj) "MSC" means management, supervisory, and confidential.

23 (kk) "NFAH" means the national foundation on the arts and the  
24 humanities.

25 (ll) "NFAH--NEA" means the NFAH national endowment for the arts.

26 (mm) "NSF" means the national science foundation.

27 (nn) "OASI" means the old age survivor's insurance.

28 (oo) "OPM" means the office of personnel management.

1 (pp) "UAW" means the united auto workers.

2 (qq) "WIC" means women, infants, and children.

3 Sec. 204. Money received by a state department included in this  
4 act under the college work study program is appropriated.

5 Sec. 205. (1) In accordance with section 61 of the Michigan  
6 campaign finance act, Act No. 388 of the Public Acts of 1976, being  
7 section 169.261 of the Michigan Compiled Laws, there is appropriated  
8 from the general fund to the state campaign fund an amount equal to  
9 the amounts designated for tax year 1993. The amount appropriated  
10 shall not revert to the general fund and shall remain in the state  
11 campaign fund until December 31, 1994.

12 (2) In addition to funds appropriated in section 101, the  
13 available balance of the state campaign fund is appropriated in the  
14 department of treasury for distribution in the 1994 election year in  
15 accordance with the provision of Act No. 388 of the Public Acts of  
16 1976, being section 169.261 of the Michigan Compiled Laws.

17 Sec. 206. Pursuant to the management and budget act, Act No. 431  
18 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the  
19 Michigan Compiled Laws, that provides for a countercyclical budget and  
20 economic stabilization fund, no funds are appropriated into the  
21 countercyclical budget and economic stabilization fund from the  
22 general fund for fiscal year 1993-94. For a transfer to occur, the  
23 percentage change in real Michigan personal income less transfer  
24 payments from calendar year 1992 to calendar year 1993 would have to  
25 be greater than 2%. This change in adjusted real personal income is  
26 estimated to be less than 2%, as shown below:

	1992	1993
27 Michigan personal income (millions)	\$ 182,401	\$ 191,463

1 Less: transfer payments	33,352	35,450
2 Subtotal	\$ 149,049	\$ 156,013
3 Divided by: Detroit CPI for 12 months		
4 ending June 30 (1982 = 1.00)	1.346	1.382
5 Equals: real adjusted Michigan		
6 personal income	\$ 110,735	\$ 112,916
7 Percentage change		1.97
8 Percentage change in excess of 2%		0.0
9 Multiplied by: estimated GF/GP revenue in		
10 FY 1993-94 (millions)		\$ 7,708.0
11 Equals: transfer from countercyclical budget and		
12 economic stabilization fund in FY 1993-94 (millions)		\$0

13 Sec. 207. (1) Beginning October 1, 1993, there shall be a hiring  
14 freeze imposed on the state classified civil service. State  
15 departments and agencies shall be prohibited from hiring any new full-  
16 time state classified civil service employees or prohibited from  
17 filling any vacant state classified civil service positions. This  
18 hiring freeze does not apply to internal transfers of classified  
19 employees from one position to another within a department or to  
20 positions that are funded with 80% or more federal or restricted  
21 funds.

22 (2) The director of the department of management and budget shall  
23 grant exceptions to this hiring freeze when the director believes that  
24 such a hiring freeze will result in rendering a state department or  
25 agency unable to deliver basic services. The director of the  
26 department of management and budget shall report by the fifteenth of  
27 each month to the chairpersons of the senate and house appropriations  
28 committees the number of exclusions to the hiring freeze approved

1 during the previous month and the reasons to justify the exclusion.

2       Sec. 208. All savings accruing from reduced contribution rates  
3 for the state employees retirement system shall be unallotted from  
4 appropriation line items as necessary. Such reductions in  
5 contribution rates are contingent upon enactment of amendments to the  
6 state employees retirement act of 1943, Act No. 240 of the Public Acts  
7 of 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws,  
8 including a defined contribution retirement plan for new state  
9 employees within the membership of such plan; changes in funding for  
10 the provision of dental and vision benefits; five year reconciliation  
11 smoothing; use of a 50 year amortization schedule for unfunded  
12 actuarial accrued liabilities; and other amendments to the act. The  
13 director of the department of management and budget shall issue  
14 instructions to all state agencies regarding contribution changes as  
15 they occur.

16 **DEPARTMENT OF ATTORNEY GENERAL**

17       Sec. 301. The attorney general may sell copies of the biennial  
18 report in excess of the 500 copies the attorney general may distribute  
19 on a gratis basis at not less than the actual cost of the report and  
20 shall deposit the money received into the general fund.

21       Sec. 302. From money appropriated in section 101, the attorney  
22 general shall receive the assignment of an automobile during his or  
23 her term of office.

24 **DEPARTMENT OF CIVIL RIGHTS**

25       Sec. 401. In addition to the appropriations contained in section  
26 101, the department of civil rights may receive and expend funds from  
27 local or private sources for the purpose of developing and presenting  
28 training for employers on equal employment opportunity law and

1 procedures and for the publication and sale of civil rights related  
2 informational material, for the provision of copy material made  
3 available under freedom of information requests, and for other copy  
4 fees, subpoena fees, and witness fees. The department of civil rights  
5 shall annually report to the department of management and budget, to  
6 the senate and house appropriations committees, and to the senate and  
7 house fiscal agencies all funds received and expended for purposes  
8 authorized under this section.

9     Sec. 402. The department of civil rights may engage in contracts  
10 with local governments to review equal employment opportunity  
11 compliance of potential contractors and may charge for and expend  
12 amounts received from local governments for the purpose of developing  
13 and providing these contractual services.

14     Sec. 403. The department of civil rights may receive and expend  
15 federal funds under its contracts with the federal EEOC programs in  
16 addition to those funds identified in section 101. The department  
17 shall furnish copies of its signed EEOC and contracts to the  
18 department of management and budget, to the senate and house  
19 appropriations committees, and to the senate and house fiscal  
20 agencies.

21     Sec. 404. The department of civil rights may receive and expend  
22 local and private grants or other revenues for purposes consistent  
23 with the constitutional and statutory authority of the civil rights  
24 commission and the department. The department of civil rights shall  
25 annually report to the department of management and budget, to the  
26 senate and house appropriations committees, and to the senate and  
27 house fiscal agencies all funds received and expended under this  
28 section.

1 DEPARTMENT OF CIVIL SERVICE

2 Sec. 501. Except where specifically appropriated for this  
 3 purpose, 1% financing from restricted sources and programs shall be  
 4 credited to the department of civil service. For restricted sources  
 5 of funding within the general fund that have legislative authority for  
 6 carryover, if current spending authorization or revenues are  
 7 insufficient to accept the charge, the shortage shall be taken from  
 8 carryover balances of that funding source. Restricted revenue sources  
 9 that do not have carryforward authority shall be utilized to satisfy  
 10 departmental operating deducts first and civil service obligations  
 11 second. The department of management and budget may charge the  
 12 general fund for any insufficiencies. Surplus 1% funds shall be  
 13 returned proportionately to each 1% fund source at the end of the  
 14 fiscal year. The department of civil service shall report annually to  
 15 the department of management and budget, the senate and house  
 16 appropriations committees, and the senate and house fiscal agencies  
 17 the amount charged to each 1% fund source. Sources of 1% financing  
 18 from restricted funds:

19 Special Revenue Funds

20	Game and fish protection fund . . . . .	\$	353,300
21	Michigan employment security fund . . . . .		1,328,600
22	State aeronautics fund . . . . .		45,400
23	Michigan veterans trust fund . . . . .		9,000
24	State trunkline fund . . . . .		3,080,900
25	Waterways fund . . . . .		78,900
26	Michigan transportation fund . . . . .		609,500
27	Comprehensive transportation fund . . . . .		90,600
28	Marine safety fund . . . . .		22,000



State park improvement fund . . . . .		38,800
Motor vehicle accident claims fund . . . . .		2,700
Natural resources trust fund . . . . .		8,600
Safety education and training fund . . . . .		26,300
State construction code fund . . . . .		70,000
Children's trust fund . . . . .		1,800
Michigan justice training fund . . . . .		1,500
Homeowners construction lien recovery fund . . . . .		2,500
Nongame fish and wildlife fund . . . . .		1,200
1984 comprehensive transportation bond proceeds fund . . . . .		200
1984 state trunkline bond proceeds fund . . . . .		3,100
State building authority . . . . .		3,100
Enterprise Funds		
Liquor purchase revolving fund . . . . .	\$	130,900
State lottery fund . . . . .		236,600
Michigan state fair fund . . . . .		18,600
Natural resources magazine fund . . . . .		5,300
Internal service funds		
Correctional industries revolving fund . . . . .	\$	119,800
Motor transport revolving fund . . . . .		55,900
Office services revolving fund . . . . .		121,200
Telecommunications revolving fund . . . . .		28,000
Trust funds		
Retirement funds . . . . .	\$	208,200
Escheats fund . . . . .		2,800
Silicosis, dust disease, and logging industry compensation fund . . . . .		
		8,200

1	Second injury fund . . . . .	19,100
2	Self-insurers security fund . . . . .	3,400
3	Utility consumers representation fund . . . . .	2,800
4	Other State Restricted Revenue	
5	Agriculture registration fees . . . . . \$	200
6	Airport fees . . . . .	200
7	Antitrust enforcement collections . . . . .	800
8	Apiary fees . . . . .	400
9	Armory rentals . . . . .	3,400
10	Assigned claims . . . . .	3,700
11	Auto repair facility fees . . . . .	29,200
12	Auto theft prevention fees . . . . .	31,400
13	Bailment fees . . . . .	21,200
14	Bank fees . . . . .	51,300
15	Bean inspection fees . . . . .	500
16	Biological product sales and other revenue . . .	19,500
17	Boiler fees . . . . .	9,700
18	Breathalyzer training fees . . . . .	1,100
19	Business support service fees . . . . .	3,700
20	CESARS service fee . . . . .	400
21	Consumer finance fees . . . . .	8,800
22	Controlled substance license fee . . . . .	6,100
23	Corporate certification and copying fees . . . .	5,600
24	Corporate fees . . . . .	50,500
25	Corrections oversight fees . . . . .	126,500
26	Corrections surplus food users fees . . . . .	1,500
27	County match department of mental health . . . .	426,100
28	County pay back department of social services .	290,300

1	Credit union fees . . . . .	28,700
2	D.J. Jacobetti facility 1st and 3rd party	
3	revenue . . . . .	24,700
4	DMB user fees . . . . .	4,700
5	Delinquent property tax administration fee . . .	8,900
6	Delinquent tax collection revenue . . . . .	322,500
7	Donated funds - social services . . . . .	7,500
8	Driver fees . . . . .	99,900
9	Elevator fees . . . . .	12,300
10	Emergency responses fund . . . . .	2,500
11	Engineering services to work orders . . . . .	29,200
12	Expedient fees . . . . .	7,900
13	Farm produce license and audit fees . . . . .	900
14	Film rental service revenue . . . . .	200
15	Fiscal agent fees . . . . .	1,900
16	Food handler inspection fees . . . . .	4,400
17	Forest camping revenue . . . . .	4,200
18	Forest management fund . . . . .	74,800
19	Foundation support funds for agriculture . . . .	1,300
20	Franchise fee . . . . .	1,300
21	Fruits and vegetables inspection fees . . . . .	6,200
22	Geographic information system revenue . . . . .	400
23	Grand Rapids veterans' facility 1st and 3rd	
24	party revenues . . . . .	94,600
25	Great Lakes governors' council . . . . .	500
26	Hazardous waste inspection fees . . . . .	4,300
27	Highway safety fund . . . . .	66,600
28	Horse race revenue . . . . .	29,200

1	Industry support funds-agriculture . . . . .	1,100
2	Insurance exam fees . . . . .	28,500
3	Land acquisition services to work orders . . . . .	8,000
4	Land sales fees . . . . .	1,400
5	Land lease sales revenue . . . . .	8,900
6	Land lease sales service charges . . . . .	6,800
7	Legal publication revenue - education . . . . .	400
8	Licensing and inspection fees-agriculture . . . . .	12,200
9	Licensing/user fees - social services . . . . .	15,700
10	Licensing and regulation fees . . . . .	80,000
11	Liquor license fees . . . . .	67,200
12	Liquor quality testing fees . . . . .	1,800
13	Livestock auction fees . . . . .	200
14	Living resources service revenue . . . . .	200
15	Local audit charges . . . . .	5,700
16	Local community tether program . . . . .	6,400
17	Local communication centers revenue . . . . .	1,800
18	Local fees/reimbursement - state police . . . . .	500
19	Local county jail program . . . . .	4,100
20	Local equalization chargebacks . . . . .	2,300
21	Local DOL job training - corrections . . . . .	600
22	Local funds department of public health . . . . .	5,000
23	Local purchase of services - mental health . . . . .	9,700
24	Look-up fees . . . . .	236,600
25	Mackinac bridge authority . . . . .	200
26	Mackinac Island state park fees . . . . .	9,000
27	McMullan conference center fees . . . . .	5,500
28	Mental health facility 1st and 3rd party	

revenue . . . . .	392,200
Michigan certified development corporation . . .	800
Michigan health initiative . . . . .	16,400
Michigan higher education assistance fund . . .	200
Michigan state housing development authority	
fees . . . . .	104,300
Michigan strategic fund . . . . .	44,000
Mobile home fees . . . . .	13,800
Motor carrier fees . . . . .	21,000
Motor fuel quality license fees . . . . .	9,500
Motorcycle license fees . . . . .	3,200
Multiple employer welfare arrangement . . . . .	5,600
Municipal finance fees . . . . .	1,200
NDSDA - Agriculture . . . . .	400
Narcotics investigation . . . . .	1,900
Nonretail liquor license revenue . . . . .	1,100
Nuclear plant emergency planning . . . . .	2,700
Off-road vehicle registration fees . . . . .	5,700
Office of substance abuse services license	
and fine revenue . . . . .	2,500
Oil and gas privilege fees . . . . .	63,500
Operator reinstatement fees . . . . .	10,200
Park fee and concession revenue . . . . .	118,100
Parking ticket court fines . . . . .	7,500
Personnel identification fees . . . . .	8,000
Precision driving track fees . . . . .	200
Private occupational school license fees . . . .	1,500
Property development fees . . . . .	1,500

1	Prosecuting attorney fees . . . . .	1,100
2	Public health fees and collections . . . . .	102,700
3	Public utility assessments . . . . .	166,600
4	Private funds - public health . . . . .	13,300
5	Public health - sale of publications . . . . .	400
6	Real estate education fund . . . . .	2,900
7	Recreation improvement fund . . . . .	900
8	Recreational land acquisition trust fund . . . . .	400
9	Receipt, warrant/lien, and cash processing fees	54,700
10	Red Cross contract and processing revenue . . . . .	11,900
11	Rehabilitation service fees . . . . .	24,600
12	Resident stores revenue . . . . .	8,100
13	Risk management revolving fund . . . . .	1,400
14	Sand extraction fees . . . . .	400
15	Savings and loan fees . . . . .	400
16	School bond loan fees . . . . .	900
17	Securities fees . . . . .	15,000
18	Snowmobile improvement fund . . . . .	2,900
19	Snowmobile registration fees . . . . .	6,100
20	State agency collections . . . . .	3,700
21	State fire marshal plan review and inspection	
22	fee . . . . .	6,800
23	State hospital authority . . . . .	3,100
24	State police training academy charges . . . . .	6,700
25	State police central records fees . . . . .	5,700
26	Tax tribunal fees . . . . .	3,700
27	T.D.D. relay fund . . . . .	1,200
28	Teacher certification fees . . . . .	12,700

1	Truck driver safety fund . . . . .	8,900
2	Testing fees-agriculture . . . . .	2,100
3	Tether program participants contribution . . . . .	31,700
4	Underground storage tank financial assurance	
5	fund . . . . .	7,800
6	Waste reduction fee revenue . . . . .	2,200
7	Waste water operator training fees . . . . .	600
8	Weights and measures regulation fees . . . . .	800
9	Worker's compensation administrative revolving	
10	fund . . . . .	38,500

11     Sec. 502. The department of civil service may receive and expend  
12 funds in addition to those authorized in section 101 from funding  
13 sources under its jurisdiction for the following purposes: statewide  
14 training programs, ADP services, hands-on health screening and  
15 psychological counseling, federally mandated OBRA program, family care  
16 accounts program, and the variable indirect rate applied to nonfederal  
17 funded civil service programs. Upon notification by the department of  
18 civil service that additional funds are available, the department of  
19 management and budget may approve additional appropriations and  
20 funding sources. These funds include unspent employee contributions  
21 to the family care accounts, common cash interest earnings on the  
22 money deposited in those accounts, and transfers of authorization for  
23 the state's cost savings related to employee contributions. Money and  
24 spending authorizations in excess of amounts necessary to support the  
25 family care program for a given plan year shall lapse to the funds of  
26 origination at the next fiscal year end. All funds expended or  
27 received under this arrangement shall be reported to the department of  
28 management and budget, the senate and house appropriations committees,

1 and the senate and house fiscal agencies.

2 **JUDICIARY**

3 Sec. 601. The appropriation contained in section 101 for the  
4 payment of judges' salaries shall be paid on the basis of the  
5 following levels:

6	(a) Court of appeals judge . . . . .	\$	107,463
7	(b) Circuit court judge . . . . .		61,565
8	(c) Probate court judge governed by section 821 of the		
9	revised judicature act of 1961, Act No. 236 of the		
10	Public Acts of 1961, being section 600.821 of the		
11	Michigan Compiled Laws . . . . .		49,409
12	(d) District court judge . . . . .		55,409

13 Sec. 602. In providing that the appropriations for recorder's  
14 court judges' salaries are in the form of grants to counties, a county  
15 or city operating a court under Act No. 369 of the Public Acts of  
16 1919, being sections 725.1 to 725.39 of the Michigan Compiled Laws, or  
17 under Act No. 326 of the Local Acts of 1883, being sections 726.1 to  
18 726.49 of the Michigan Compiled Laws, shall pay the entire annual  
19 salary of each judge of that court and the grants provided in section  
20 101 for recorder's court judges' salaries shall be paid to the  
21 counties as reimbursement in the amount of \$61,565.00 per judge.

22 Sec. 603. (1) Effective October 1, 1993, the funds appropriated  
23 in section 101 for judicial salary standardization payments to  
24 counties and district control units shall be available to counties and  
25 district control units in the following annual amounts per full-time  
26 judge. If there is more than 1 county in a judicial circuit or  
27 probate court district, or more than 1 district control unit in a  
28 district court district, each of those counties or district control



1 units shall be entitled to receive the funds authorized in this  
2 section in the same ratio as it contributes to the total supplement  
3 paid to the circuit, probate, or district judge.

4	(a) Circuit court judge . . . . .	\$	37,279
5	(b) Recorder's court judge . . . . .		37,279
6	(c) Probate court judge governed by section		
7	821 of the revised judicature act of 1961,		
8	Act No. 236 of the Public Acts of 1961,		
9	being section 600.821 of the Michigan		
10	Compiled Laws . . . . .		38,789
11	(d) District court judge . . . . .		38,789

12 (2) The funds appropriated in section 101 for judicial salary  
13 standardization include an amount for the purpose of providing  
14 payments to probate judges who are of a part-time status. The payment  
15 shall be \$5,750.00 per judge. State increases in the standardization  
16 payment for part-time probate judges shall be used by the county to  
17 increase the part-time judges salary, but not to exceed the maximum  
18 salary limit under section 822(4) of the revised judicature act of  
19 1961, Act No. 236 of the Public Acts of 1961, being section 600.822 of  
20 the Michigan Compiled Laws.

21 (3) Receipt of the funds described in subsections (1) and (2) by  
22 individual counties and district control units shall be in addition to  
23 the appropriation for judges' salaries and shall be contingent upon  
24 the following conditions:

25 (a) The minimum amounts by which a county or district control unit  
26 shall supplement the annual salaries payable by the state shall be the  
27 greater of the annualized amounts indicated in subsection (1), (2), or  
28 (3) or the total annualized supplemental salary provided on September

1 30, 1993 except to the extent that the annualized supplemental  
2 salaries are limited by the salary maximums specified in subdivision  
3 (c). If there is more than 1 county in a judicial circuit or probate  
4 court district or more than 1 district control unit in a district  
5 court district, then the sum of the supplemental salary provided by  
6 those counties or district control units shall be at least the  
7 annualized amounts indicated in this section.

8 (b) The \$6,000.00 county contribution paid probate court judges  
9 governed by section 821 of the revised judicature act of 1961, Act No.  
10 236 of the Public Acts of 1961, being section 800.821 of the Michigan  
11 Compiled Laws, shall not be considered as part of the minimum annual  
12 county supplement required by this section.

13 (c) The total annualized salary, including cost of living  
14 allowances, received by the judge from both state and local funds  
15 shall not exceed the following percentages of the salary of a justice  
16 of the supreme court: circuit court judges, 92%; probate court  
17 judges, 88%; and district court judges, 88%. Counties and district  
18 control units that exceed these levels for 1 level of judge shall be  
19 ineligible for receipt of funds under this section for all judges of  
20 that level, except as otherwise provided in section 555(4), 821(6), or  
21 8202(10) of the revised judicature act of 1961, Act No. 236 of the  
22 Public Acts of 1961, being sections 600.555, 600.821, and 600.8202 of  
23 the Michigan Compiled Laws, or section 13 of Act No. 369 of the Public  
24 Acts of 1919, being section 725.13 of the Michigan Compiled Laws.

25 (4) The payments made under subsection (1) with regard to circuit  
26 court judges in the third judicial circuit and recorder's court judges  
27 shall be applied toward the state's obligation to reimburse the county  
28 of Wayne pursuant to section 555(3) of the revised judicature act of

1 1961, Act No. 236 of the Public Acts of 1961 being section 600.555 of  
2 the Michigan Compiled Laws, and to reimburse the city of Detroit  
3 pursuant to section 13(2) of Act No. 369 of the Public Acts of 1919.

4 (5) For purposes of this section and section 101, the district  
5 control unit for the recorder's court of the city of Detroit is the  
6 city of Detroit.

7 Sec. 604. Pursuant to section 14c of the judges' retirement act,  
8 Act No. 198 of the Public Acts of 1951, being section 38.814c of the  
9 Michigan Compiled Laws, the portion of the state salary  
10 standardization payment that is eligible for conversion as an addition  
11 to the state base salary for purposes of computation of retirement  
12 benefits under the Michigan judges' retirement system shall be limited  
13 to 40% of the difference between the state base salary and the maximum  
14 total salary for the given judge.

15 Sec. 605. Amounts expended from the appropriation in section 101  
16 for judges' retirement systems contributions shall equal 3.5% of  
17 aggregate annual compensation as defined in section 2 of the judges'  
18 retirement act, Act No. 198 of the Public Acts of 1951, being section  
19 38.802 of the Michigan Compiled Laws, and section 2 of the probate  
20 judges retirement act, Act No. 165 of the Public Acts of 1954, being  
21 section 38.902 of the Michigan Compiled Laws. This amount, in  
22 addition to revenues generated pursuant to the operation of sections  
23 2528, 2529, 2530a, 5756, and 8371 of the revised judicature act of  
24 1961, Act No. 236 of the Public Acts of 1961, being sections 600.2528,  
25 600.2529, 600.2530a, 600.5756, and 600.8371 of the Michigan Compiled  
26 Laws, and sections 31 and 32 of the probate judges retirement act, Act  
27 No. 165 of the Public Acts of 1954, being sections 38.931 and 38.932  
28 of the Michigan Compiled Laws, constitutes publicly financed

1 contributions to the Michigan judges' retirement systems.

2       Sec. 606. From money appropriated in section 101, the office of  
3 systems management shall provide to the executive, senate and house  
4 appropriations committees and the senate and house fiscal agencies  
5 before January 1 of each year, a detailed list of user service charges  
6 collected during the fiscal year ending on the previous September 30.

7       Sec. 607. In accordance with section 9945 of the revised  
8 judicature act of 1961, Act No. 236 of the Public Acts of 1961, being  
9 section 600.9945 of the Michigan Compiled Laws, the annualized fixed  
10 city obligation is determined to be \$7,150,000.00 and is payable by  
11 the city of Detroit in accordance with instructions to be provided by  
12 the supreme court finance officer pursuant to section 9945 of Act No.  
13 236 of the Public Acts of 1961.

14       Sec. 608. For purposes of section 9945(8) of the revised  
15 judicature act of 1961, Act No. 236 of the Public Acts of 1961, being  
16 section 600.9945 of the Michigan Compiled Laws, the expenses and  
17 revenues of the city of Detroit parking violations bureau shall  
18 consist of the expenses and revenues included within the parking  
19 violations bureau's accounts for "administration and audits",  
20 "violations processing", "parking enforcement - PED", "automotive  
21 purchases - PED", and "parking fines" as constituted when the city's  
22 1982-83 budget was officially adopted. These accounts exclude police  
23 costs. Actual expenses and revenues during the city's prior fiscal  
24 year shall be used in determining the amount payable to the state.

25       Sec. 609. (1) Money received by the state from the federal  
26 government, or local, private, or restricted sources for use by the  
27 judiciary is appropriated for the purpose for which it was provided.  
28 The acceptance and use of federal or private funds does not place an

1 obligation upon the legislature to continue the purposes for which  
2 funds are made available.

3 (2) The supreme court shall issue a report to the senate and house  
4 general government subcommittees, the senate and house fiscal  
5 agencies, and the department of management and budget when funds  
6 described under subsection (1) are received by any of the judicial  
7 budget components. Upon notification by the supreme court that  
8 additional funds have become available, the office of the budget may  
9 record additional appropriations and funding sources.

10 Sec. 610. Funds appropriated within the judicial branch shall not  
11 be expended by any component within the judicial branch without the  
12 approval of the supreme court. The supreme court may audit or review  
13 the expenditures of any agency that has funds that are appropriated  
14 within the judicial budget.

15 Sec. 611. Of the amount appropriated in section 101 the  
16 judiciary, branchwide appropriations, \$183,400.00 is allocated for  
17 circuit court reimbursement under Act No. 16 of the Public Acts of  
18 1978, being sections 800.451 to 800.455 of the Michigan Compiled Laws,  
19 and \$268,500.00 is allocated for court of claims reimbursement under  
20 section 6413 of the revised judicature act of 1961, Act No. 236 of the  
21 Public Acts of 1961, being section 600.6413 of the Michigan Compiled  
22 Laws. The \$268,500.00 appropriated in section 101 to the judiciary  
23 for the court of claims represents payment for a full year  
24 administration of the court of claims function by the thirtieth  
25 judicial circuit.

26 Sec. 612. From money appropriated in section 101, when a trial  
27 judge imposes a sentence upon a defendant convicted of a felony, the  
28 judge shall indicate, on the record, the estimated state taxpayer

1 fiscal implications that will result from the sentence. The state  
2 court administrative office shall report to the senate and house  
3 general government subcommittees, the senate and house fiscal  
4 agencies, and the department of management and budget by April 1,  
5 1994, on the status of compliance with this section and make  
6 recommendations on how to improve compliance.

7       Sec. 613. It is the intent of the legislature that the judiciary  
8 be reimbursed \$400,000.00 or more per fiscal year for food stamp fraud  
9 cases heard by the recorder's court that were initiated by the state  
10 attorney general's office pursuant to the existing contract between  
11 the department of social services, the prosecuting attorneys  
12 coordinating council, and the attorney general's office. The source  
13 of this funding shall be money earned by the attorney general's office  
14 under the agreement after the allowance for reimbursement to the  
15 attorney general's office for costs associated with the prosecution of  
16 food stamp fraud cases. It is recognized that such federal funds are  
17 earned by the attorney general's office for its documented progress on  
18 the prosecution of food stamp fraud cases according to United States  
19 department of agriculture regulations and that once earned by the  
20 state become state funds.

21       Sec. 614. The \$6,228,000.00 appropriated in section 101 for the  
22 judiciary, due process costs reimbursement shall not be expended  
23 unless enabling legislation is enacted into law which creates a  
24 funding source for this program.

#### 25 **LEGISLATURE AND LIBRARY OF MICHIGAN**

26       Sec. 701. The senate, the house of representatives, or an agency  
27 within the legislative branch may receive, expend, and transfer  
28 federal, private, or local funds in addition to those authorized in

1 section 101.

2       Sec. 702. (1) There are contained within the legislative  
3 appropriation in section 101, \$32,450.00 for the senate fiscal agency  
4 and \$32,450.00 for the house fiscal agency and within the department  
5 of treasury appropriation in section 101, \$35,050.00, for the office  
6 of revenue and tax analysis as direct grants to the university of  
7 Michigan, economics department. The purpose of these grants is to  
8 assist in the further development and refinement of a state economic  
9 forecasting model.

10       (2) Payment of the grants to the university of Michigan economics  
11 department under subsection (1) is contingent upon successful  
12 negotiation of a state contract acceptable to the university of  
13 Michigan, the house and senate fiscal agencies, and the department of  
14 treasury. Included in the contract shall be stipulations regarding  
15 future refinement of the model, steps to improve its usefulness to the  
16 legislature, and a workable program to allow the legislature and the  
17 department of management and budget to modify the inputs to the model  
18 and, thereby, develop alternative forecasts of the state economy and  
19 estimates of state tax revenues.

20       (3) The grants provided for in subsection (1) shall be allocated  
21 in total as appropriated, excluding the application of administrative  
22 overhead costs.

23       Sec. 703. In addition to funds appropriated in section 101, the  
24 library of Michigan may accept contributions, gifts, bequests,  
25 devises, user fees, grants, and donations. Those funds that are not  
26 expended in the 1993-94 fiscal year shall not lapse at the close of  
27 the fiscal year and may be carried over by the library of Michigan for  
28 expenditure in the following fiscal years.

1       Sec. 704. The amount appropriated in section 101 to the  
2 legislative council for publication of the Michigan manual shall be  
3 considered a work project account. The unexpended portion remaining  
4 on September 30, 1994 shall be carried over into the subsequent fiscal  
5 year for use in paying the associated biennial costs of publication of  
6 the Michigan manual.

7       Sec. 705. (1) In addition to the amounts appropriated in section  
8 101 to the legislative auditor general, there is appropriated amounts  
9 necessary not to exceed \$750,000.00 from the account established in  
10 section 2102 of the school aid appropriation for the auditing of  
11 school district financial and pupil accounting records utilized for  
12 state school aid distributions.

13       (2) An account shall be established for crediting funds returned  
14 to the state from audit citations resulting from school district pupil  
15 and financial records audits. The balance of the funds from these  
16 audits, shall lapse to the school aid fund at the end of the fiscal  
17 year.

18       (3) Audits conducted under this section may be done on a  
19 contractual basis. The legislative auditor general, in cooperation  
20 with the department of education and the department of management and  
21 budget shall develop bid specifications.

22       (4) The legislative auditor general in consultation with the  
23 department of education shall be responsible for establishing an audit  
24 schedule and auditing guidelines which are in compliance with the  
25 state school aid act of 1979, rules and regulations approved by the  
26 state board of education, and applicable state and federal law. The  
27 legislative auditor general shall perform an oversight function of the  
28 State aid membership audits and perform quality assurance reviews of



1 the state aid membership audits and the departments pupil accounting  
2 desk audits and audit resolution. The audit process shall include the  
3 cooperation of the legislative auditor general and the department of  
4 education to complete departments annual pupil accounting desk audits  
5 to determine the accuracy of reported financial and pupil count  
6 records, additional random audits, and annual follow-up audits of  
7 school districts that had problems in prior audits.

8 (5) A report for the fiscal year ending September 30, 1994 shall  
9 be submitted by the legislative auditor general to the department of  
10 management and budge and the house and senate appropriation committees  
11 not later than December 31, 1994 stating the names of the contractors,  
12 the contract cost, the dollar amount of audit citations for each, and  
13 other pertinent information relating to the determination of whether  
14 this audit function should be continued. The legislative auditor  
15 general shall make such interim reports as appropriate to the  
16 department of education, the department of management and budget, and  
17 the legislature.

#### 18 **DEPARTMENT OF MANAGEMENT AND BUDGET**

19 Sec. 801. Proceeds in excess of necessary costs incurred in the  
20 conduct of transfers or auctions of state surplus, salvage, or scrap  
21 property made pursuant to section 267 of the management and budget  
22 act, Act No. 431 of the Public Acts of 1984, being section 18.1267 of  
23 the Michigan Compiled Laws, are appropriated to the department of  
24 management and budget for the purpose of offsetting costs incurred in  
25 the acquisition and distribution of federal surplus property.

26 Sec. 802. (1) The department of management and budget may receive  
27 and expend funds in addition to those authorized by section 101 for  
28 maintenance and operation services provided specifically to other

1 state agencies or the legislative branch of state government.

2 (2) The department of management and budget may receive and expend  
3 funds in addition to those authorized by section 101 for real estate  
4 division services and in-house architectural design services provided  
5 specifically to other state agencies or the legislative branch of  
6 state government.

7 (3) The department of management and budget may receive and expend  
8 funds in addition to those authorized in section 101 for mail pickup  
9 and delivery services provided specifically to other state agencies or  
10 the legislature.

11 Sec. 803. The amount appropriated in section 101 to the office of  
12 services to the aging for community and nutrition services and home  
13 services shall be restricted to eligible individuals at least 60 years  
14 of age who fail to qualify for home care services under title XVIII,  
15 XIX, or XX of the social security act, chapter 531, 49 Stat. 620.

16 Sec. 804. Of the amount appropriated in section 101 for  
17 alternative care services within the office of services to the aging -  
18 community and nutrition services appropriation, sufficient funds shall  
19 be allocated to complete 17 case management projects in the following  
20 regions:

21	Region 1A, Detroit . . . . .	\$	110,000.00
22	Region 1B, Oakland . . . . .		110,000.00
23	Region 1B, Macomb . . . . .		110,000.00
24	Region 1B, St. Clair . . . . .		110,000.00
25	Region 1C, Outer Wayne, Downriver . . . . .		110,000.00
26	Region 1C, Outer Wayne, Dearborn Heights . . . . .		110,000.00
27	Dearborn, Allen Park		
28	Region 2, Lenawee, Jackson, Hillsdale . . . . .		110,000.00

1	Region 3, Calhoun . . . . .	110,000.00
2	Region 4, Berrien, Cass, Van Buren . . . . .	110,000.00
3	Region 5, Genesee, Lapeer, Shiawassee . . . . .	110,000.00
4	Region 6, Clinton, Ingham, Eaton . . . . .	110,000.00
5	Region 7, Isabella, Midland, Clare . . . . .	110,000.00
6	Gratiot, Saginaw, Bay	
7	Region 8, Kent, Allegan . . . . .	110,000.00
8	Region 9, Alpena, Alcona, Montmorency, Iosco . .	110,000.00
9	Roscommon, Ogemaw	
10	Region 10, Grand Traverse, Wexford . . . . .	110,000.00
11	Region 11, Chippewa, Delta, Dickinson . . . . .	110,000.00
12	Marquette, Houghton	
13	Region 14, Muskegon, Ottawa, Oceana . . . . .	110,000.00

14       Sec. 805. (1) The office of services to the aging may receive and  
15 expend funds in addition to those authorized in section 101 for the  
16 additional purposes described in this section.

17       (2) The office of services to the aging may receive and expend  
18 funds either in the form of registration fees or amounts received from  
19 state agencies and other restricted funding sources for agency  
20 supported training and seminars.

21       (3) The office of services to the aging may establish and collect  
22 fees for publications, videos, and related materials. Collected fees  
23 shall be used to pay for the printing and mailing costs of the  
24 publications, videos and related materials, but shall not exceed the  
25 revenues collected.

26       (4) From money appropriated in section 101, the office of services  
27 to the aging may contract with the Michigan state housing development  
28 authority, and receive and expend funds from the Michigan state

1 housing development authority for functions related to the shared  
2 housing demonstration project as specified by sections 6a and 6b of  
3 the older Michiganians act, Act No. 180 of the Public Acts of 1981,  
4 being sections 400.586a and 400.586b of the Michigan Compiled Laws.

5 Sec. 806. The amount appropriated in section 101 to the office of  
6 services to the aging shall not be used for providing meals for  
7 legislators.

8 Sec. 807. The department of management and budget may receive and  
9 expend funds in addition to those authorized in section 101 for  
10 conducting training and orientation workshops and seminars that are  
11 consistent with the programmatic mission of the individual unit  
12 sponsoring or coordinating the program.

13 Sec. 808. In compliance with the various veterans' benefit  
14 programs now being appropriated by the state, a veteran who is denied  
15 benefits as a result of lack of properly disseminated information or  
16 due to misinformation relative to benefit eligibility shall be  
17 provided a review hearing.

18 Sec. 809. In determining the amount of partial reimbursement for  
19 fire fighters' overtime, those payments previously made to local units  
20 of government and pursuant to any court order, shall first be deducted  
21 before proration of the appropriation made in section 101.

22 Sec. 810. The department of management and budget may enter into  
23 agreements to supply census and census-related information and  
24 technical services to other state departments, local governments, and  
25 other organizations. The department may receive and expend money in  
26 addition to those authorized in section 101 for providing information  
27 and technical services publications, maps, and other census-related  
28 products. Amounts received may be expended for salaries, supplies, and

1 equipment necessary to provide informational products and technical  
2 services.

3       Sec. 811. In addition to the amounts appropriated in section 101,  
4 the department of management and budget may receive and expend federal  
5 funds that do not require additional state matching funds for justice  
6 assistance grants, anti-drug abuse grants, and crime victim rights  
7 services grants.

8       Sec. 812. The departments of attorney general and management and  
9 budget may receive and expend funds from the utility consumer  
10 representation fund in addition to those appropriated in section 101  
11 for the purposes of carrying out the duties and responsibilities as  
12 specified in Act No. 3 of the Public Acts of 1939, being sections  
13 460.1 to 460.8 of the Michigan Compiled Laws.

14       Sec. 813. The office of services to the aging may receive and  
15 expend fees for the provision of day care, care management, and  
16 respite care. These fees are to be based on a sliding scale taking  
17 into consideration the client income. Fees are to be used to expand  
18 services.

19       Sec. 814. The office of services to the aging may receive and  
20 expend medicaid funds for care management services.

21       Sec. 815. (1) The amount appropriated in section 101 to the  
22 department of management and budget for statewide appropriations from  
23 employer contributions represents amounts included within the various  
24 appropriations for longevity and insurance, whether appropriated as a  
25 single line item or commingled with program line items, throughout  
26 state government for the current fiscal year for purposes of funding  
27 the child care information and referral services and professional  
28 development funds included within statewide appropriations. Deposits

1 against the interdepartmental grant from employer contributions shall  
2 be made from assessments levied against such longevity and insurance  
3 appropriations during the current fiscal year in a manner prescribed  
4 by the department of management and budget. Any deposits so made  
5 shall constitute work project appropriations and shall be available  
6 for carryover into the succeeding fiscal year.

7 (2) From the amount appropriated in section 101 to the department  
8 of management and budget for professional development funds and child  
9 care information and referral services, the department of management  
10 and budget may expend funds for staff support associated with  
11 administration of the professional development funds and child care  
12 information and referral services in amounts as may be specified in  
13 joint labor/management agreements.

14 Sec. 816. (1) The department of management and budget may receive  
15 and expend funds in addition to those authorized in section 101 from  
16 the Michigan underground storage tank financial assurance fund created  
17 in the Michigan underground storage tank financial assurance act, Act  
18 No. 518 of the Public Acts of 1988, being sections 299.801 to 299.828  
19 of the Michigan Compiled Laws, for the purpose of carrying out the  
20 duties and responsibilities specified in Act No. 518 of the Public  
21 Acts of 1988.

22 (2) Funds from the Michigan underground storage tank financial  
23 assurance fund in amounts as may be determined necessary by the  
24 director of the department of management and budget are transferred to  
25 other state departments and agencies for the purposes of carrying out  
26 the duties and responsibilities specified in Act No. 518 of the Public  
27 Acts of 1988 being sections 299.801 through 299.828 of the Michigan  
28 compiled laws. State departments and agencies are authorized to

1 receive and expend funds transferred in accordance with this  
2 subsection.

3 (3) The funds appropriated pursuant to this section are considered  
4 work project appropriations and any unencumbered funds may be carried  
5 forward into the succeeding fiscal year.

6 Sec. 817. To the extent a specific appropriation is required for  
7 a detail source of financing included in section 101 for the  
8 department of management and budget appropriations financed from  
9 special revenue, internal service and pension trust funds, such  
10 specific amounts are hereby appropriated in amounts not to exceed the  
11 aggregate amount appropriated in section 101.

12 Sec. 818. From money appropriated in section 101, the office of  
13 services to the aging in conjunction with the state department of  
14 social services shall determine the feasibility of using state home  
15 delivered meals funds as a match for additional federal medicaid  
16 funds.

17 Sec. 819. From the amount appropriated in section 101 to the  
18 department of management and budget for departmentwide services, the  
19 department of management and budget may expend funds for staff  
20 salaries and fringe benefits for the payroll/personnel system and the  
21 automated retirement management system, to allow an orderly transition  
22 of maintenance activities for the system from the department of  
23 treasury, central systems data center, to the department of management  
24 and budget.

25 Sec. 820. (1) The department of management and budget may receive  
26 and expend funds from the environmental response fund in addition to  
27 those authorized in section 101 for the purpose of carrying out the  
28 duties and responsibilities specified in sections 11b, 11c, 11d, and

1 11g of the environmental response act, Act No. 307 of the Public Acts  
2 of 1982, being sections 299.611b, 299.611c, 299.611d, and 299.611g of  
3 the Michigan Compiled Laws.

4       Sec. 821. An amount equal to the appropriations from the older  
5 Michiganians pharmaceutical assistance fund for the departments of  
6 treasury and management and budget in section 101 is transferred from  
7 use tax revenue to the older Michiganians pharmaceutical assistance  
8 fund. Money appropriated in section 101 for the Michigan  
9 pharmaceutical program shall be used to purchase generic medicine when  
10 available and medically practicable.

11       Sec. 822. The office of drug control policy, at least 2 working  
12 days before announcement of a demand reduction grant, a  
13 multijurisdictional drug team grant, a prosecution program grant, a  
14 court delay reduction grant, a state/local forensic laboratory grant,  
15 a street sales enforcement grant, or a treatment in prisons or county  
16 jails grant shall notify each state legislator in whose district the  
17 program is to be conducted.

18       Sec. 823. The per diem amounts authorized for the following  
19 boards within the department of management and budget are as follows:

- 20       (a) Crime victims compensation board . . . . . \$ 100
- 21       (b) Utility consumer participation board . . . . . 100

22       Sec. 824. In addition to the amounts appropriated in section 101  
23 to the department of management and budget, the department may receive  
24 and expend funds from other state departments and agencies for  
25 purposes of implementing donated annual leave and administrative leave  
26 bank transfer provisions as may be specified in joint labor/management  
27 agreements. Such amounts may also be transferred to other state  
28 departments and agencies pursuant to such agreement and any amounts so



1 transferred are authorized for receipt and expenditure by the  
2 receiving state department or agency. Any amounts received by the  
3 department of management and budget pursuant to this section and  
4 intended, pursuant to the joint labor/management agreements, to be  
5 available for use beyond the close of the fiscal year shall be  
6 designated work project appropriations and shall be available for  
7 carryover into the succeeding fiscal year.

8       Sec. 825. The department is authorized to transfer funds from  
9 other accounts in section 101 into the communities first projects line  
10 item in order to support any such pilot projects. Such transfers  
11 shall be subject to section 393(2) of the management and budget act,  
12 Act No. 431 of the Public Acts of 1984, being sections 18.1101 to  
13 18.1594 of the Michigan Compiled Laws.

14 **DEPARTMENT OF STATE**

15       Sec. 901. From money appropriated in section 101, the secretary  
16 of state shall receive the assignment of an automobile during his or  
17 her term of office.

18       Sec. 902. The amounts appropriated from the motor vehicle  
19 accident claims fund to the general fund to cover the cost of  
20 administering that program shall be available as necessary for those  
21 purposes. An unexpended balance of these appropriation transfers on  
22 September 30, 1994, shall revert to the motor vehicle accident claims  
23 fund.

24       Sec. 903. All money made available by section 3171 of the  
25 insurance code of 1956, Act No. 218 of the Public Acts of 1956, being  
26 section 500.3171 of the Michigan Compiled Laws, is appropriated and  
27 made available to the department of state to be expended only for the  
28 uses and purposes for which the money is received as provided by

1 sections 3171 to 3177 of Act No. 218 of the Public Acts of 1956, being  
2 sections 500.3171 to 500.3177 of the Michigan Compiled Laws.

3     Sec. 904. A county, city, or village whose qualified personnel  
4 have been appointed examining officers for the purpose of examining  
5 applicants for motor vehicle operator's and chauffeurs licenses under  
6 the Michigan vehicle code, Act No. 300 of the Public Acts of 1949,  
7 being sections 257.1 to 257.923 of the Michigan compiled Laws, that  
8 desires to have its personnel relinquish their duties and  
9 responsibilities under the act, shall notify the secretary of state at  
10 least 6 months before relinquishing those duties.

11     Sec. 905. From money appropriated in section 101, the department  
12 of state may provide a commercial look-up service of motor vehicles,  
13 including off-road vehicles and snowmobiles, watercraft, personal  
14 identification, and driver records on a fee basis of \$6.55 per  
15 transaction and use the fee revenue received from the service for  
16 necessary expenses as appropriated in section 101. The balance of the  
17 fee revenue remaining on September 30, 1993, shall revert to the  
18 general fund.

19     Sec. 906. From money appropriated in section 101, the secretary  
20 of state may enter into agreements with the department of corrections  
21 for the manufacture of vehicle registration plates 15 months before  
22 the registration year in which the registration plates shall be used.

23     Sec. 907. The department of state may sell copies of the  
24 publication "what every driver must know" at a price to be established  
25 by the secretary of state. The money received from the sale shall be  
26 credited to the general fund.

27     Sec. 908. The federal funds appropriated in section 101 for  
28 historic site preservation grants are for work projects and shall not

1 lapse at the end of the fiscal year, but shall continue to be  
2 available for expenditure until the projects for which the funds were  
3 reserved have been completed or are terminated. The purpose of these  
4 work projects is the identification, designation and preservation of  
5 historic resources. The method used will be to solicit applications  
6 from eligible recipients, score applications based upon established  
7 criteria, and award the subgrants. The total cost is \$750,000.0 and  
8 the tentative completion date is September 30, 1994.

9       Sec. 909. The amount for highway safety planning projects  
10 appropriated to the department of state may also be used for  
11 consultant services only to the extent it does not exceed the  
12 appropriation and complies with the procedures for securing consultant  
13 services.

14       Sec. 910. In addition to the amounts appropriated in section 101,  
15 the department of state may accept gifts, donations, and grants for  
16 enhancements to the new history museum. The department of state may  
17 also establish and collect fees for publications and other goods  
18 associated with the history museum. Any amounts received under this  
19 section are appropriated to the department of state for expenditure.  
20 These amounts shall not lapse at the end of the fiscal year and shall  
21 be considered a work project account. Any unencumbered funds may be  
22 carried forward for use and expenditure in the succeeding fiscal year.

23       Sec. 911. The department of state may charge a fee to cover only  
24 the administrative cost associated with the reinstatement of drivers'  
25 licenses. These fees are appropriated and may be expended to defray  
26 the cost of the program.

27       Sec. 912. Funds collected by the department of state under  
28 section 211 of the Michigan vehicle code, Act No. 300 of the Public

1 Acts of 1949, being section 257.211 of the Michigan Compiled Laws,  
2 shall be appropriated for all expenses necessary to provide for the  
3 costs of the publication. Funds are allotted for expenditure when  
4 they are received by the department of treasury and shall not lapse to  
5 the general fund at the end of the fiscal year.

6 Sec. 913. The bureau of history, department of state, may receive  
7 gifts and grants for the construction and enhancements of permanent  
8 exhibits. The amounts received may be expended toward the completion  
9 of the facility pursuant to the facility's plans.

10 Sec. 914. For purposes of administering the museum store in the  
11 museum-archives building, as provided in section 7a of Act No. 271 of  
12 the Public Acts of 1913, being section 399.7a of the Michigan Compiled  
13 Laws, the department of state is exempt from section 261 of the  
14 management and budget act, Act No. 431 of the Public Acts of 1984,  
15 being section 18.1261 of the Michigan Compiled Laws.

16 Sec. 915. Funds appropriated in Act No. 124 of the Public Acts of  
17 1987 for construction of permanent exhibits in the Michigan Historical  
18 Center are to be designated as work projects. The purpose is to  
19 complete construction of the permanent exhibits. The department will  
20 contract with private vendors for the fabrication of the permanent  
21 exhibits. The total estimated cost is \$5.3 million and the tentative  
22 completion date of the project is September 30, 1994.

23 Sec. 916. From money appropriated in section 101, the department  
24 of state shall use available balances at the end of fiscal year 1994  
25 to provide payment to the department of state police in the amount of  
26 \$307,900.00 for the services provided by the traffic accident records  
27 program.

28 Sec. 917. Of the appropriations in section 101, department of

1 state, executive direction, operations \$47,500.00 shall be allocated  
2 to the Michigan geographic alliance.

3 **DEPARTMENT OF TREASURY**

4       Sec. 1001. The equalization study charge-back of \$215,100.00 from  
5 the appropriation made to the state tax commission in section 101 is  
6 in recognition that the state tax commission shall bill those local  
7 governmental units for the cost incurred in preparing an equalization  
8 study for those local governmental units that fail to prepare an  
9 equalization study in a class or classes of property as required by  
10 the state tax commission.

11       Sec. 1002. (1) Amounts needed to pay for interest, fees,  
12 principal, arbitrage rebates as required by federal law, and costs  
13 associated with the payment, registration, trustee services, credit  
14 enhancements, and issuing costs in excess of the amount appropriated  
15 to the department of treasury in section 101 for debt service on notes  
16 and bonds that are issued by the state pursuant to sections 14, 15,  
17 and 16 of article IX of the state constitution of 1963 as implemented  
18 by Act No. 266 of the Public Acts of 1967, being sections 17.451 to  
19 17.455 of the Michigan Compiled Laws, are appropriated.

20       (2) In addition to the amount appropriated to the department of  
21 treasury for debt service in section 101, there is appropriated an  
22 amount sufficient to pay for additional interest on interfund  
23 borrowing that is accomplished pursuant to Act No. 55 of the Public  
24 Acts of 1967, being sections 12.51 to 12.53 of the Michigan Compiled  
25 Laws.

26       Sec. 1003. (1) From money appropriated in section 101, the  
27 department of treasury may contract with private collection agencies  
28 and law firms to collect taxes and other accounts due the state. In

1 addition to the amounts appropriated in section 101 to the department  
2 of treasury, there is appropriated amounts necessary to fund  
3 collection costs and fees not to exceed 25% of the collections or 2.5%  
4 plus operating costs, whichever amount is prescribed by the contract.  
5 The appropriation to fund collection costs and fees for the collection  
6 of taxes or other accounts due the state are from the fund or account  
7 to which the revenues being collected are recorded or dedicated.  
8 However, if the taxes collected are constitutionally dedicated for a  
9 specific purpose, the appropriation of collection costs and fees are  
10 from the general purpose account of the general fund.

11 (2) A report for the fiscal year ending September 30, 1994 shall  
12 be submitted by the department of treasury to the department of  
13 management and budget and the house and senate appropriations  
14 committees not later than November 30, 1994, stating the agencies or  
15 law firms employed, the amount of collections for each, the costs of  
16 collection, and other pertinent information relating to the  
17 determination of whether this authority should be continued.

18 Sec. 1004. (1) The department of treasury, through its bureau of  
19 investments, may charge an investment service fee against the  
20 applicable retirement funds. The fees may be expended for necessary  
21 salaries, wages, contractual services, supplies and materials,  
22 equipment, travel, workers' compensation insurance premiums, and  
23 grants to the civil service commission and state employees' retirement  
24 funds. Service fees shall not exceed the amount in section 101. The  
25 department of treasury shall maintain accounting records in sufficient  
26 detail to enable the retirement funds to be reimbursed periodically  
27 for fees that are determined by the department of treasury to be  
28 surplus.

1 (2) In addition to the amounts appropriated by section 101 from  
2 the retirement funds to the department of treasury, there is  
3 appropriated from retirement funds an amount sufficient to pay for the  
4 services of money managers, investment advisors, investment  
5 consultants, custodians and other outside professionals, which the  
6 state treasurer considers necessary for the prudent management of the  
7 retirement funds' international investment portfolios.

8 Sec. 1005. The department of treasury shall sell copies of the  
9 state tax manual, uniform accounting procedures manual, general  
10 property tax law manual, and other local government assistance manuals  
11 with amendments, at a price not to exceed the cost of printing. The  
12 money received from the sale of preparation and local government  
13 assistance manuals shall revert to the department and be placed in the  
14 local government assistance manual revolving fund.

15 Sec. 1006. The department of treasury may provide receipt  
16 processing, cash handling, warrant processing, or investment services  
17 on a contractual basis, but not data processing services for other  
18 state agencies. Funds for the services provided are appropriated and  
19 shall be expended for salaries and wages, fees, supplies, and  
20 equipment necessary to provide the services. Funds are allotted for  
21 expenditure when they are received by the department of treasury. An  
22 unobligated balance of the funds received shall revert to the general  
23 fund of the state as of September 30, 1994.

24 Sec. 1007. (1) The department of treasury, in conjunction with  
25 the department of management and budget, shall develop a fee schedule  
26 for use to defray state administrative costs of implementing and  
27 administering the requirements of chapter 75 of title 31 of the United  
28 States code, 31 U.S.C. 7501 to 7507.

1 (2) There is appropriated funding to fulfill the requirements of  
2 chapter 75 of title 31 of the United States Code, 31 U.S.C. 7501 to  
3 7507. However, this funding shall not be expended unless the funding  
4 is unenforceable or uncollectible from the federal fund grants and  
5 units being audited, and the subcommittees on general government of  
6 the house and senate appropriations committees approve the general  
7 fund/general purpose appropriation within 45 days of the department's  
8 determination of unenforceability or uncollectibility.

9 Sec. 1008. (1) The department of treasury shall charge for audits  
10 as permitted by state or federal law or pursuant to contractual  
11 arrangements with municipalities or other state departments.

12 (2) The appropriation in section 101, department of treasury,  
13 local government programs entitled state audits, shall be used to  
14 cover the cost of the state audits performed by independent certified  
15 public accountants or department of treasury auditors. The scope of  
16 the state audit shall be defined by the state treasurer. The state  
17 audits shall be performed by independent certified public accountants  
18 contracted with by the state treasurer or by department of treasury  
19 auditors, if the county has agreed to contract with and pay the  
20 department for their financial single audit.

21 (3) The state audits shall be performed for the most current  
22 county fiscal year in conjunction with the financial single audit.  
23 The state audit may be performed either by certified public  
24 accountants contracted with by the state treasurer or department of  
25 treasury staff, independent of the financial single audit, if a state  
26 audit has not been performed within the last three years.

27 Sec. 1009. A revolving fund to be known as the assessor  
28 certification and training fund is created under the control of the



1 department of treasury. The fund shall be used to organize and  
2 operate a property assessor certification and training program. Each  
3 participant certified and trained shall pay to the department of  
4 treasury an examination fee of \$25.00, an initial certification fee of  
5 \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00  
6 for levels 3 and 4 to offset the cost of administering the  
7 certification and training program. Training courses shall be offered  
8 in assessment administration. Each participant shall pay a fee to  
9 cover the expenses incurred in offering the optional programs to  
10 certified assessing personnel as well as persons interested in an  
11 assessment career opportunity. The fees collected shall be credited  
12 to the assessor certification and training fund.

13 Sec. 1010. Revenues received under the hospital finance authority  
14 act, Act No. 38 of the Public Acts of 1969, being sections 331.31 to  
15 331.84 of the Michigan Compiled Laws, may be expended for necessary  
16 salaries, wages, supplies, contractual services, equipment, worker's  
17 compensation insurance premiums, and grants to the civil service  
18 commission and state employees' retirement fund. Amounts are allotted  
19 for expenditure when they are received by the department. The  
20 department of treasury shall maintain accounting records in sufficient  
21 detail to enable the hospital clients to be reimbursed periodically  
22 for fees which are determined by the department to be surplus to  
23 needs.

24 Sec. 1011. As provided under section 3 and sections 18 to 31 of  
25 Act No. 122 of the Public Acts of 1941, being section 205.3 and  
26 sections 205.18 to 205.31 of the Michigan Compiled Laws, the  
27 department of treasury may enter into agreements to supply data or  
28 collection services to other departments of state government, the

1 United States department of treasury, the United States department of  
2 transportation or local governmental units within this state. The  
3 department may charge for this tax data service and amounts received  
4 are appropriated and shall be expended for salaries and wages, fees,  
5 supplies, and equipment necessary to provide the service. Amounts are  
6 allotted for expenditure when they are received by the department of  
7 treasury.

8     Sec. 1012. The amount appropriated in section 101 to the  
9 department of treasury home heating assistance program is to cover the  
10 costs, including data processing, of administering the federal home  
11 heating credits to eligible claimants and to administer the  
12 supplemental fuel cost payment program for eligible tax credit and  
13 welfare recipients.

14     Sec. 1013. The department of treasury shall provide accounts  
15 receivable collections services to state agencies under Act No. 375 of  
16 the Public Acts of 1927, being sections 14.131 to 14.134 of the  
17 Michigan Compiled Laws. A fee equal to the cost of collections shall  
18 be deducted from all receipts except unrestricted general fund  
19 collections. Fees shall be credited to a restricted revenue account  
20 and appropriated to the department of treasury to pay for the cost of  
21 collections. The department of treasury shall maintain accounting  
22 records in sufficient detail to enable the respective accounts to be  
23 reimbursed periodically for fees deducted that are determined by the  
24 department to be surplus to the actual cost of collections.

25     Sec. 1014. Payments from the appropriation in section 101 for  
26 grants to counties in lieu of taxes for lands transferred to the  
27 federal government include a payment for Sleeping Bear Dunes national  
28 lakeshore in accordance with Act No. 359 of the Public Acts of 1974,

1 being sections 3.901 to 3.910 of the Michigan Compiled Laws.

2       Sec. 1015. The convention facility development fund balance that  
3 was transferred to the state general fund at the end of fiscal year  
4 1993 is appropriated and shall be distributed after January 1, 1994 in  
5 accordance with the state convention facility development act, Act No.  
6 106 of the Public Acts of 1985, being sections 207.621 to 207.640 of  
7 the Michigan Compiled Laws.

8       Sec. 1016. (1) From money appropriated in section 101, the  
9 central systems data center may provide services to other state  
10 departments, commissions, boards, agencies, and offices. User service  
11 charges are appropriated and may be used to recover direct and  
12 overhead costs as appropriated in section 101.

13       (2) User service charges received in excess of the line item  
14 appropriation in section 101 are appropriated and may be used to pay  
15 for the additional expenses incurred to provide the services. Any  
16 excess revenue shall be forwarded to the state treasurer and credited  
17 to the general fund.

18       Sec. 1017. The appropriation in section 101 for the project to  
19 enforce the child support order offsets includes funding for automated  
20 data processing system requirements.

21       Sec. 1018. Revenues or funds received under the shared credit  
22 rating act, Act No. 227 of the Public Acts of 1985, being sections  
23 141.1051 to 141.1077 of the Michigan Compiled Laws, may be expended  
24 for necessary salaries, wages, supplies, contractual services,  
25 equipment, worker's compensation insurance premiums, and grants to the  
26 civil service commission and state employees' retirement fund.  
27 Amounts are allotted for expenditure when they are received by the  
28 department.

1       Sec. 1019. There is appropriated an amount sufficient to make  
2 distributions required under section 2a of Act No. 105 of the Public  
3 Acts of 1855, being section 21.142a of the Michigan Compiled Laws,  
4 relating to qualified agricultural loans.

5       Sec. 1020. In addition to the amounts appropriated by section 101  
6 from the retirement funds to the department of treasury for positions  
7 providing investment services to the retirement funds for which the  
8 state treasurer is fiduciary, there is appropriated from retirement  
9 funds an amount sufficient to establish and provide an incentive  
10 compensation plan as approved by the civil service commission.

11       Sec. 1021. Revenue received under the Michigan education trust  
12 act, Act No. 316 of the Public Acts of 1986, being sections 390.1421  
13 to 390.1444 of the Michigan Compiled Laws, may be expended by the  
14 board of directors of the Michigan education trust for necessary  
15 salaries, wages, supplies, contractual services, equipment, worker's  
16 compensation insurance premiums, and grants to the civil service  
17 commission and state employees' retirement fund. Amounts are allotted  
18 for expenditure when they are received by the department.

19       Sec. 1022. State agencies may contract with the environmental  
20 research institute of Michigan for research and development activities  
21 and other services with contract terms comparable to the terms  
22 utilized by federal agencies in the procurement of those services.

23       Sec. 1023. Revenue from the airport parking tax act, Act No. 248  
24 of the Public Acts of 1987, being sections 207.371 to 207.383 of the  
25 Michigan Compiled Laws, is appropriated and shall be distributed in  
26 accordance with section 7 of Act No. 248 of the Public Acts of 1987,  
27 being section 207.377 of the Michigan Compiled Laws.

28       Sec. 1024. The appropriation in section 101 for treasury fees

1 shall be comprised of the following fees and amounts:

2	Recreational bond-state projects . . . . .	\$	3,700
3	State police narcotics . . . . .		800
4	Game and fish protection . . . . .		1,600
5	State aeronautics . . . . .		2,600
6	Michigan transportation . . . . .		19,900
7	Comprehensive transportation . . . . .		2,700
8	Michigan natural resources trust . . . . .		20,300
9	Safety, education, and training . . . . .		1,100
10	Water pollution control bond . . . . .		1,400
11	Recreation bond - local projects . . . . .		2,800
12	State construction code . . . . .		800
13	Environmental protection bond . . . . .		6,200
14	Construction lien recovery. . . . .		1,300
15	Land exchange facility subfund . . . . .		200
16	1984 comprehensive transportation-bond proceeds		400
17	Emergency response . . . . .		300
18	1984 trunkline bond proceeds . . . . .		300
19	1989 trunkline bond proceeds . . . . .		10,900
20	Michigan underground storage tank financial		
21	assurance fund . . . . .		9,300
22	State fair revolving . . . . .		2,200
23	State police underground storage tank . . . . .		2,200
24	State sponsored group insurance . . . . .		9,200
25	Medical waste emergency response . . . . .		100
26	MESC contingency . . . . .		9,400
27	Community dispute resolution . . . . .		900
28	Silicosis and dust disease . . . . .		1,900

1	Second injury . . . . .	3,700
2	Hospital patients trust . . . . .	600
3	State employees deferred compensation II . . . . .	2,100
4	Urban land assembly loan . . . . .	400
5	Hazard and solid waste disposal . . . . .	700
6	Utility consumer representation . . . . .	500
7	Michigan justice training . . . . .	2,100
8	Michigan veterans trust . . . . .	6,000
9	State trunkline . . . . .	17,000
10	State waterways . . . . .	3,800
11	Marine safety . . . . .	1,300
12	Game and fish trust . . . . .	6,500
13	State park improvement . . . . .	700
14	Motor vehicle accident claims . . . . .	700
15	Children's trust . . . . .	1,500
16	Nongame fish and wildlife . . . . .	800
17	Deferred lottery . . . . .	96,500
18	Natural resources magazine . . . . .	400
19	Michigan higher education authority . . . . .	700
20	Family care . . . . .	300
21	Gifts, bequests, and deposits . . . . .	5,800
22	Self-insurers security . . . . .	1,000
23	State employees deferred compensation . . . . .	6,600
24	Bankrupt self-insured group . . . . .	200
25	Gasoline inspection and testing . . . . .	800
26	WIC program . . . . .	400
27	Workers compensation administration . . . . .	500
28	Auto theft prevention . . . . .	2,400

1	Landfill maintenance trust . . . . .	400
2	Health initiative . . . . .	1,600
3	Federal title IX . . . . .	400
4	State police hazardous materials-	
5	transportation . . . . .	200
6	Environmental response . . . . .	300
7	Scrap tire regulatory . . . . .	400
8	State survey . . . . .	1,100
9	Great Lakes resolution . . . . .	400
10	MDOT-federal transportation funds . . . . .	2,300
11	State water pollution control loan . . . . .	900
12	U.S. truck workers compensation . . . . .	300
13	1992 trunkline bond proceeds . . . . .	18,700
14	1992 trunkline/Bridge bond proceeds . . . . .	4,400
15	1992 comprehensive transportation bond proceeds	4,700
16	Trunkline bond and interest redemption fund. . .	100
17	St. police drunk driver's prevention fund . . .	100
18	Drunk driver's caseload assistance fund . . . .	400
19	TOTAL . . . . . \$	313,200

20     Sec. 1025. The disbursement by the department of treasury from  
21 the bottle deposit fund to dealers as required by section 3c(2) of Act  
22 No. 148 of the Public Acts of 1989, being section 445.573c of the  
23 Michigan Compiled Laws, is appropriated.

24     Sec. 1026. Interest generated by revenues in the community  
25 dispute resolution fund created by the community dispute resolution  
26 act, Act No. 260 of the Public Acts of 1988, being sections 691.1551  
27 to 691.1564 of the Michigan Compiled Laws, shall be credited to the  
28 fund by the department of treasury and shall be used exclusively for

1 purposes of Act No. 260 of the Public Acts of 1988.

2       Sec. 1027. Of the funds appropriated in section 101 to the  
3 department of treasury for the cooperative housing tax exemption  
4 program, the department may utilize up to 1% for program  
5 administration.

6       Sec. 1028. (1) There is appropriated an amount sufficient to  
7 recognize and pay refundable income tax credits as provided by the  
8 management and budget act, Act No. 431 of the Public Acts of 1984,  
9 being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

10       (2) These appropriations shall be funded by restricting income tax  
11 revenue in an amount sufficient to record these expenditures.

12       Sec. 1029. In addition to the amount appropriated in section 101  
13 to the bureau of state lottery, there is appropriated from lottery  
14 revenues the amount necessary for, and directly related to, the  
15 implementation and operation of lottery games. Appropriations under  
16 this section shall only be expended for the purposes of contractually  
17 mandated payments for vendor commissions, contractually mandated  
18 payments for instant tickets intended for resale, courier charges for  
19 the delivery of instant tickets to retailers, the contractual costs of  
20 providing and maintaining the on-line system communications network,  
21 and incentive and bonus payments to lottery retailers.

22       Sec. 1030. For the purpose of implementing the Michigan education  
23 trust act, Act No. 316 of the Public Acts of 1986, being sections  
24 390.1421 to 390.1444 of the Michigan Compiled Laws, the state  
25 treasurer may loan an amount not to exceed \$400,000.00 to the Michigan  
26 education trust from the general fund. The loan shall be repaid  
27 during the fiscal year ending September 30, 1994. Other terms and  
28 conditions of the loan are to be mutually agreed upon by the state



1 treasurer and the board of directors of the Michigan education trust  
2 and approved by the state administrative board.

3       Sec. 1031. Revenue in excess of amounts that produce the  
4 distribution of restricted taxes as contained in state general revenue  
5 sharing grants in this act are appropriated and shall be distributed  
6 in accordance with statutory requirements. Revenues are appropriated  
7 to pay interest in accordance with section 13b of the state revenue  
8 sharing act of 1971, Act No. 140 of the Public Acts of 1971, being  
9 section 141.913b of the Michigan Compiled Laws.

10       Sec. 1032. A plaintiff shall pay to the state treasurer:

11       (a) A fee of \$6.00 at the time a writ of garnishment of periodic  
12 payments is served upon the treasurer, as provided in section 4012 of  
13 the revised judicature act of 1961, Act No. 236 of the Public Acts of  
14 1961, being section 600.4012 of the Michigan Compiled Laws.

15       (b) A fee of \$6.00 at the time any other writ of garnishment is  
16 served upon the treasurer, provided the fee shall be reduced to \$5.00  
17 for each writ of garnishment for individual income tax refunds or  
18 credits filed by means of magnetic media.

19       Sec. 1033. The appropriation in section 101, department of  
20 treasury, veterans trust fund repayment, includes an amount sufficient  
21 for and shall be used in part for principal and interest payments to  
22 fulfill the requirements of section 1c(2)(a) of Act No. 9 of the  
23 Public Acts of the First Extra Session of 1946, being section 35.601c  
24 of the Michigan Compiled Laws.

25       Sec. 1034. (1) Revenues received under the higher education  
26 facilities authority act, Act No. 295 of the Public Acts of 1969,  
27 being sections 390.921 to 390.934 of the Michigan Compiled Laws, may  
28 be expended for necessary salaries, wages, supplies, contractual

1 services, equipment, worker's compensation insurance premiums, and  
 2 grants to the civil service commission and state employees' retirement  
 3 fund. Amounts are allotted for expenditure when they are received by  
 4 the department. The department of treasury shall maintain accounting  
 5 records in sufficient detail to enable the educational institution  
 6 clients to be reimbursed periodically for fees which are determined by  
 7 the department to be surplus to needs.

8 (2) This section will allow the department of treasury to receive  
 9 and expend funds necessary to carry out the requirements of Act No.  
 10 295 of the Public Acts of 1969, which was transferred to them by  
 11 Executive Order 1992-2.

12 Sec. 1035. The department of treasury may contract with a private  
 13 firm to appraise and, if necessary, appeal the assessments of  
 14 facilities in the cooperative housing tax exemption program. Payment  
 15 for this service will be from any savings resulting from the appraisal  
 16 or appeal process.

17 Sec. 1101. In accordance with section 18 of article V of the  
 18 state constitution of 1963, fund balances and estimates are presented  
 19 in the following statements:

20 OPERATING FUNDS

21 Estimated Balances

22 (In Millions)

23	Fiscal Year 1992-93			Fiscal Year 1993-94	
24	Beginning	Estimated	Estimated	Estimated	Estimated
25	Balance	Revenue	Balance	Revenue	Balance
26		A)		A)	
27 <u>General Fund-General Purpose</u>	0.0	7,367.8	0.0	7,708.0	0.0
28 Aeronautics Fund	4.7	83.1	2.2	112.4	2.4

1 Michigan Transportation Fund	0.0	1,254.9	0.0	1,286.6	0.0
2 State Trunkline fund	0.0	420.3	0.0	418.9	0.0
3 Comprehensive Transportation					
4 Fund	8.3	79.4	0.0	86.0	0.0
5 Game and Fish Protection Fund	13.7	47.8	8.3	46.3	2.5
6 Waterways Fund	4.6	30.9	2.0	18.5	2.7
7 Marine Safety Fund	4.0	4.5	3.9	5.0	3.0
8 Game and Fish Protection					
9 Trust Fund	0.0	6.5	0.0	1.6	0.0
10 State Park Improvement Fund	0.5	8.0	0.9	8.2	1.0
11 Natural Resources Trust Fund	0.0	1.5	0.0	1.5	0.0
12 Nongame Fish and Wildlife Fund	0.6	0.5	0.5	0.5	0.4
13 Budget Stabilization Fund	20.1	0.8	15.0	0.8	15.8
14 Veteran's Trust Fund	0.0	5.5	0.0	5.3	0.0
15 Children's Trust Fund	0.1	1.8	0.1	1.8	0.1
16 Michigan Underground Storage					
17 Tank Financial Assurance	0.0	57.6	0.0	54.1	0.0
18 Safety, Education and					
19 Training Fund	1.7	4.9	1.5	5.2	1.5
20 School Aid Fund	0.0	2,748.4	0.0	2,746.1	0.0
21 State Lottery Fund	0.0	33.5	0.0	33.5	0.0
22 Mich. Employment Security Act	0.0	104.4	0.0	114.7	0.0
23 Construction Code Fund	1.6	8.9	1.1	8.7	1.0
24 Homeowner Construction Lien					
25 Fund	3.0	1.2	2.9	1.1	2.9
26 Liquor Purchase Revolving Fund	13.2	43.3	13.2	43.3	13.2
27 Correctional Industries					
28 Revolving Fund	28.4	11.5	28.6	11.9	28.9

1 Motor Transport Revolving Fund	0.0	1.9	0.0	2.5	0.0
2 Office Services Revolving Fund	0.0	0.3	0.0	0.8	0.0
3 State Accident Fund	68.7	36.2	B)	B)	B)

4 A) Non general fund estimated revenues are based on department's  
5 budget submissions.

6 B) Beginning in fiscal year 1994 the state accident fund will be a  
7 private enterprise.

## 1 GENERAL SECTIONS FOR FY94/95:

2 Sec. 2201. (1) In accordance with the provisions of section 30 of  
 3 article IX of the state constitution of 1963, total state spending  
 4 from state resources in section 102 of this appropriation act is  
 5 \$1,923,615,900.00 and state appropriations to be paid to units of  
 6 local government in section 102 are as follows:

## 7 DEPARTMENT OF ATTORNEY GENERAL

8	Driver license restoration cases . . . . .	\$	91,200
9	Subtotal . . . . .	\$	91,200

## 10 JUDICIARY

11	Circuit court reimbursement for state litigation	\$	183,400
12	Court of claims . . . . .		268,500
13	Grant to counties for probate court judges . . .		4,619,300
14	Grant to counties for recorder's court judges .		1,764,200
15	Judicial salary standardization payments to		
16	counties and district control units . . . . .		21,337,000
17	Due process costs . . . . .		6,228,000
18	Trial court operations . . . . .		43,315,200
19	Drunk driving caseload reduction program . . . .		1,800,000
20	Subtotal . . . . .	\$	79,515,600

## 21 LIBRARY OF MICHIGAN

22	State aid to libraries . . . . .	\$	10,790,500
23	Grant to the Detroit public library . . . . .		5,764,000
24	Subregional state aid . . . . .		244,700
25	Wayne county library for the blind and		
26	physically handicapped . . . . .		47,800
27	Subtotal . . . . .	\$	16,847,000

## 28 DEPARTMENT OF MANAGEMENT AND BUDGET

1	Michigan justice training grants . . . . .	\$	5,400,000
2	Reimbursement to local units for overtime payments		
3	to fire fighters . . . . .		730,600
4	Reimbursement to counties for escaped prisoner		
5	prosecution . . . . .		700,000
6	Community and nutrition services . . . . .		12,732,500
7	Crime victims services grants . . . . .		2,470,000
8	Subtotal . . . . .	\$	22,033,100
9	DEPARTMENT OF STATE		
10	Fees to local units . . . . .	\$	69,800
11	Subtotal . . . . .	\$	69,800
12	DEPARTMENT OF TREASURY		
13	Cooperative housing tax exemption . . . . .	\$	14,000,000
14	Payments to counties in lieu of taxes . . . . .		50,000
15	General revenue sharing payments . . . . .		1,085,600,000
16	County health and safety fund grants . . . . .		28,080,000
17	Convention facility development fund distribution		32,000,000
18	Subtotal . . . . .	\$	1,159,730,000
19	TOTAL GENERAL GOVERNMENT . . . . .	\$	1,278,286,700

20       (2) When it appears to the principal executive officer of each  
21 department that state spending to local units of government will be  
22 less than the amount that was projected to be expended for any  
23 quarter, the principal executive officer shall immediately give notice  
24 of the approximate shortfall to the department of management and  
25 budget, the senate and house appropriations committees, and the senate  
26 and house fiscal agencies.

27       Sec. 2202. The appropriations made and the expenditures  
28 authorized under this act and the departments, agencies, commissions,

1 boards, offices, and programs for which an appropriation is made under  
2 this act are subject to the management and budget act, Act No. 431 of  
3 the Public Acts of 1984, being sections 18.1101 to 18.1594 of the  
4 Michigan Compiled Laws.

5 Sec. 2203. As used in this act:

6 (a) "ACT" means action.

7 (b) "ACT--VISTA" means the ACT volunteers in service to America.

8 (c) "ADP" means automated data processing.

9 (d) "AFSCME" means association of federal, state, county, and  
10 municipal employees.

11 (e) "AGR" means the United States department of agriculture.

12 (f) "COM" means the United States department of commerce.

13 (g) "COM--EDA" means the COM economic development administration.

14 (h) "DAG--FNS" means the United States department of agriculture,  
15 food and nutrition services.

16 (i) "DED" means the United States department of education.

17 (j) "DOE" means the department of energy.

18 (k) "DED--OPSE" means the DED office of postsecondary education.

19 (l) "DOI" means the United States department of the interior.

20 (m) "DOI--NHPRC" means the DOI national historical publications  
21 and records commission.

22 (n) "DOI--NPS" means the DOI national park service.

23 (o) "DOJ" means the United States department of justice.

24 (p) "DOJ--BJA" means the DOJ bureau of justice assistance.

25 (q) "DOL" means the United States department of labor.

26 (r) "DOL--OSHA" means the DOL occupational safety and health  
27 administration.

28 (s) "DOL--CETA" means the DOL comprehensive employment training

1 administration.

2 (t) "DOL--ETA" means the DOL employment and training act.

3 (u) "DOT" means the United States department of transportation.

4 (v) "DOT--NHTSA" means the DOT national highway traffic safety  
5 administration.

6 (w) "EEOC" means the equal employment opportunity commission.

7 (x) "HHS" means the United States department of health and human  
8 services.

9 (y) "HHS--HRA" means the HHS health resources agency.

10 (z) "HHS--OHDS" means the HHS office of human development  
11 services.

12 (aa) "HHS--OS" means the HHS office of the secretary.

13 (bb) "HHS--PHS--I" means the HHS public health service--I.

14 (cc) "HUD" means the United States department of housing and urban  
15 development.

16 (dd) "IDG" means interdepartment grant.

17 (ee) "IDT" means intradepartment transfer.

18 (ff) "LSCA" means the library services and construction act.

19 (gg) "LUCI" means local unit computer information.

20 (hh) "MDOT" means the state transportation department.

21 (ii) "MPES" means the Michigan professional employees society.

22 (jj) "MSC" means management, supervisory, and confidential.

23 (kk) "NFAH" means the national foundation on the arts and the  
24 humanities.

25 (ll) "NFAH--NEA" means the NFAH national endowment for the arts.

26 (mm) "NSF" means the national science foundation.

27 (nn) "OASI" means the old age survivor's insurance.

28 (oo) "OPM" means the office of personnel management.



1 (pp) "UAW" means the united auto workers.

2 (qq) "WIC" means women, infants, and children.

3 Sec. 2204. Money received by a state department included in this  
4 act under the college work study program is appropriated.

5 Sec. 2205. (1) In accordance with section 61 of the Michigan  
6 campaign finance act, Act No. 388 of the Public Acts of 1976, being  
7 section 169.261 of the Michigan Compiled Laws, there is appropriated  
8 from the general fund to the state campaign fund an amount equal to  
9 the amounts designated for tax year 1994. The amount appropriated  
10 shall not revert to the general fund and shall remain in the state  
11 campaign fund until December 31, 1998.

12 (2) In addition to funds appropriated in section 102, the  
13 available balance of the state campaign fund is appropriated in the  
14 department of treasury for distribution in the 1998 election year in  
15 accordance with the provision of Act No. 388 of the Public Acts of  
16 1976, being section 169.261 of the Michigan Compiled Laws.

17 Sec. 2206. Pursuant to the management and budget act, Act No. 431  
18 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of the  
19 Michigan Compiled Laws, that provides for a countercyclical budget and  
20 economic stabilization fund, no funds are appropriated into the  
21 countercyclical budget and economic stabilization fund from the  
22 general fund for fiscal year 1994-95. For a transfer to occur, the  
23 percentage change in real Michigan personal income less transfer  
24 payments from calendar year 1993 to calendar year 1994 would have to  
25 be greater than 2%. This change in adjusted real personal income is  
26 estimated to be less than 2%, as shown below:

	1993	1994
27 Michigan personal income (millions)	\$ 191,463	\$ 201,284

1 Less: transfer payments	35,450	37,992
2 Subtotal	\$ 156,013	\$ 163,292
3 Divided by: Detroit CPI for 12 months ending		
4 June 30 (1982 = 1.00)	1.382	1.432
5 Equals: real adjusted Michigan personal income		
6	\$ 112,916	\$ 114,034
7 Percentage change		.99
8 Percentage change in excess of 2%		0.0
9 Multiplied by: estimated GF/GP revenue in FY 1994-95		
10 (millions)		
11		\$ 8,070.0

12 Equals: transfer from countercyclical budget and  
13 economic stabilization fund in FY 1994-95 (millions) \$ 0

14 Sec. 2207. (1) Beginning October 1, 1994, there shall be a hiring  
15 freeze imposed on the state classified civil service. State  
16 departments and agencies shall be prohibited from hiring any new full-  
17 time state classified civil service employees or prohibited from  
18 filling any vacant state classified civil service positions. This  
19 hiring freeze does not apply to internal transfers of classified  
20 employees from one position to another within a department or to  
21 positions that are funded with 80% or more federal or restricted  
22 funds.

23 (2) The director of the department of management and budget shall  
24 grant exceptions to this hiring freeze when the director believes that  
25 such a hiring freeze will result in rendering a state department or  
26 agency unable to deliver basic services. The director of the  
27 department of management and budget shall report by the fifteenth of  
28 each month to the chairpersons of the senate and house appropriations

1 committees the number of exclusions to the hiring freeze approved  
2 during the previous month and the reasons to justify the exclusion.

3       Sec. 2208. All savings accruing from reduced contribution rates  
4 for the state employees retirement system shall be unallotted from  
5 appropriation line items as necessary. Such reductions in  
6 contribution rates are contingent upon enactment of amendments to the  
7 state employees retirement act of 1943, Act No. 240 of the Public Acts  
8 of 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws,  
9 including a defined contribution retirement plan for new state  
10 employees within the membership of such plan; changes in funding for  
11 the provision of dental and vision benefits; five year reconciliation  
12 smoothing; use of a 50 year amortization schedule for unfunded  
13 actuarial accrued liabilities; and other amendments to the act. The  
14 director of the department of management and budget shall issue  
15 instructions to all state agencies regarding contribution changes as  
16 they occur.

17       Sec. 2209. Increases in employee wage compensation which accrue  
18 as a result of savings in group insurance costs in accordance with  
19 terms of valid collective bargaining agreements shall be paid from  
20 appropriations lines in section 102 in which authorization for salary  
21 and wage payments are included. If a transfer of appropriations is  
22 necessary to adjust for these increased wage levels, the director of  
23 the department of management and budget may authorize administrative  
24 transfers for this purpose consistent with section 393(1) of Act 431  
25 of the Public Acts of 1984, as amended, being section 18.1393(1) of  
26 the Michigan Compiled Laws.

27 **DEPARTMENT OF ATTORNEY GENERAL**

28       Sec. 2301. The attorney general may sell copies of the biennial

1 report in excess of the 500 copies the attorney general may distribute  
2 on a gratis basis at not less than the actual cost of the report and  
3 shall deposit the money received into the general fund.

4       Sec. 2302. From money appropriated in section 102, the attorney  
5 general shall receive the assignment of an automobile during his or  
6 her term of office.

#### 7 **DEPARTMENT OF CIVIL RIGHTS**

8       Sec. 2401. In addition to the appropriations contained in section  
9 102, the department of civil rights may receive and expend funds from  
10 local or private sources for the purpose of developing and presenting  
11 training for employers on equal employment opportunity law and  
12 procedures and for the publication and sale of civil rights related  
13 informational material, for the provision of copy material made  
14 available under freedom of information requests, and for other copy  
15 fees, subpoena fees, and witness fees. The department of civil rights  
16 shall annually report to the department of management and budget, to  
17 the senate and house appropriations committees, and to the senate and  
18 house fiscal agencies all funds received and expended for purposes  
19 authorized under this section.

20       Sec. 2402. The department of civil rights may engage in contracts  
21 with local governments to review equal employment opportunity  
22 compliance of potential contractors and may charge for and expend  
23 amounts received from local governments for the purpose of developing  
24 and providing these contractual services.

25       Sec. 2403. The department of civil rights may receive and expend  
26 federal funds under its contracts with the federal EEOC programs in  
27 addition to those funds identified in section 102. The department  
28 shall furnish copies of its signed EEOC and HUD contracts to the

1 department of management and budget, to the senate and house  
2 appropriations committees, and to the senate and house fiscal  
3 agencies.

4       Sec. 2404. The department of civil rights may receive and expend  
5 local and private grants or other revenues for purposes consistent  
6 with the constitutional and statutory authority of the civil rights  
7 commission and the department. The department of civil rights shall  
8 annually report to the department of management and budget, to the  
9 senate and house appropriations committees, and to the senate and  
10 house fiscal agencies all funds received and expended under this  
11 section.

#### 12 **DEPARTMENT OF CIVIL SERVICE**

13       Sec. 2501. Except where specifically appropriated for this  
14 purpose, 1% financing from restricted sources and programs shall be  
15 credited to the department of civil service. For restricted sources  
16 of funding within the general fund that have legislative authority for  
17 carryover, if current spending authorization or revenues are  
18 insufficient to accept the charge, the shortage shall be taken from  
19 carryover balances of that funding source. Restricted revenue sources  
20 that do not have carryforward authority shall be utilized to satisfy  
21 departmental operating deducts first and civil service obligations  
22 second. The department of management and budget may charge the  
23 general fund for any insufficiencies. Surplus 1% funds shall be  
24 returned proportionately to each 1% fund source at the end of the  
25 fiscal year. The department of civil service shall report annually to  
26 the department of management and budget, the senate and house  
27 appropriations committees, and the senate and house fiscal agencies  
28 the amount charged to each 1% fund source. Sources of 1% financing

1 from restricted funds:

2 Special Revenue Funds

3	Game and fish protection fund . . . . .	\$	353,300
4	Michigan employment security fund . . . . .		1,328,600
5	State aeronautics fund . . . . .		45,400
6	Michigan veterans trust fund . . . . .		9,000
7	State trunkline fund . . . . .		3,080,900
8	Waterways fund . . . . .		78,900
9	Michigan transportation fund . . . . .		609,500
10	Comprehensive transportation fund . . . . .		90,600
11	Marine safety fund . . . . .		22,000
12	State park improvement fund . . . . .		38,800
13	Motor vehicle accident claims fund . . . . .		2,700
14	Natural resources trust fund . . . . .		8,600
15	Safety education and training fund . . . . .		26,300
16	State construction code fund . . . . .		70,000
17	Children's trust fund . . . . .		1,800
18	Michigan justice training fund . . . . .		1,500
19	Homeowners construction lien recovery fund . . .		2,500
20	Nongame fish and wildlife fund . . . . .		1,200
21	1984 comprehensive transportation bond proceeds		
22	fund . . . . .		200
23	1984 state trunkline bond proceeds fund . . . .		3,100
24	State building authority . . . . .		3,100
25	Enterprise Funds		
26	Liquor purchase revolving fund . . . . .	\$	130,900
27	State lottery fund . . . . .		236,600
28	Michigan state fair fund . . . . .		18,600

1	Natural resources magazine fund . . . . .		5,300
2	Internal Service Funds		
3	Correctional industries revolving fund . . . . .	\$	119,800
4	Motor transport revolving fund . . . . .		55,900
5	Office services revolving fund . . . . .		121,200
6	Telecommunications revolving fund . . . . .		28,000
7	Trust Funds		
8	Retirement funds . . . . .	\$	208,200
9	Escheats fund . . . . .		2,800
10	Silicosis, dust disease, and logging industry		
11	compensation fund . . . . .		8,200
12	Second injury fund . . . . .		19,100
13	Self-insurers security fund . . . . .		3,400
14	Utility consumers representation fund . . . . .		2,800
15	Other State Restricted Revenue		
16	Agriculture registration fees . . . . .	\$	200
17	Airport fees . . . . .		200
18	Antitrust enforcement collections . . . . .		800
19	Apiary fees . . . . .		400
20	Armory rentals . . . . .		3,400
21	Assigned claims . . . . .		3,700
22	Auto repair facility fees . . . . .		29,200
23	Auto theft prevention fees . . . . .		31,400
24	Bailment fees . . . . .		21,200
25	Bank fees . . . . .		51,300
26	Bean inspection fees . . . . .		500
27	Biological product sales and other revenue . . .		19,500
28	Boiler fees . . . . .		9,700

1	Breathalyzer training fees . . . . .	1,100
2	Business support service fees . . . . .	3,700
3	CESARS service fee . . . . .	400
4	Consumer finance fees . . . . .	8,800
5	Controlled substance license fee . . . . .	6,100
6	Corporate certification and copying fees . . . . .	5,600
7	Corporate fees . . . . .	50,500
8	Corrections oversight fees . . . . .	126,500
9	Corrections surplus food users fees . . . . .	1,500
10	County match department of mental health . . . . .	426,100
11	County pay back department of social services . . . . .	290,300
12	Credit union fees . . . . .	28,700
13	D.J. Jacobetti facility 1st and 3rd party	
14	revenue . . . . .	24,700
15	DMB user fees . . . . .	4,700
16	Delinquent property tax administration fee . . . . .	8,900
17	Delinquent tax collection revenue . . . . .	322,500
18	Donated funds - social services . . . . .	7,500
19	Driver fees . . . . .	99,900
20	Elevator fees . . . . .	12,300
21	Emergency responses fund . . . . .	2,500
22	Engineering services to work orders . . . . .	29,200
23	Expedient fees . . . . .	7,900
24	Farm produce license and audit fees . . . . .	900
25	Film rental service revenue . . . . .	200
26	Fiscal agent fees . . . . .	1,900
27	Food handler inspection fees . . . . .	4,400
28	Forest camping revenue . . . . .	4,200



1	Forest management fund . . . . .	74,800
2	Foundation support funds for agriculture . . . .	1,300
3	Franchise fee . . . . .	1,300
4	Fruits and vegetables inspection fees . . . . .	6,200
5	Geographic information system revenue . . . . .	400
6	Grand Rapids veterans' facility 1st and 3rd	
7	party revenues . . . . .	94,600
8	Great Lakes governors' council . . . . .	500
9	Hazardous waste inspection fees . . . . .	4,300
10	Highway safety fund . . . . .	66,600
11	Horse race revenue . . . . .	29,200
12	Industry support funds-agriculture . . . . .	1,100
13	Insurance exam fees . . . . .	28,500
14	Land acquisition services to work orders . . . .	8,000
15	Land sales fees . . . . .	1,400
16	Land lease sales revenue . . . . .	8,900
17	Land lease sales service charges . . . . .	6,800
18	Legal publication revenue - education . . . . .	400
19	Licensing and inspection fees-agriculture . . .	12,200
20	Licensing/user fees - social services . . . . .	15,700
21	Licensing and regulation fees . . . . .	80,000
22	Liquor license fees . . . . .	67,200
23	Liquor quality testing fees . . . . .	1,800
24	Livestock auction fees . . . . .	200
25	Living resources service revenue . . . . .	200
26	Local audit charges . . . . .	5,700
27	Local community tether program . . . . .	6,400
28	Local communication centers revenue . . . . .	1,800

1	Local fees/reimbursement - state police . . . . .	500
2	Local county jail program . . . . .	4,100
3	Local equalization chargebacks . . . . .	2,300
4	Local DOL job training - corrections . . . . .	600
5	Local funds department of public health . . . . .	5,000
6	Local purchase of services - mental health . . . . .	9,700
7	Look-up fees . . . . .	236,600
8	Mackinac bridge authority . . . . .	200
9	Mackinac Island state park fees . . . . .	9,000
10	McMullan conference center fees . . . . .	5,500
11	Mental health facility 1st and 3rd party	
12	revenue . . . . .	392,200
13	Michigan certified development corporation . . . . .	800
14	Michigan health initiative . . . . .	16,400
15	Michigan higher education assistance fund . . . . .	200
16	Michigan state housing development authority	
17	fees . . . . .	104,300
18	Restricted revenue . . . . .	44,000
19	Mobile home fees . . . . .	13,800
20	Motor carrier fees . . . . .	21,000
21	Motor fuel quality license fees . . . . .	9,500
22	Motorcycle license fees . . . . .	3,200
23	Multiple employer welfare arrangement . . . . .	5,600
24	Municipal finance fees . . . . .	1,200
25	NDSDA - agriculture . . . . .	400
26	Narcotics investigation . . . . .	1,900
27	Nonretail liquor license revenue . . . . .	1,100
28	Nuclear plant emergency planning . . . . .	2,700

1	Off-road vehicle registration fees . . . . .	5,700
2	Office of substance abuse services license	
3	and fine revenue . . . . .	2,500
4	Oil and gas privilege fees . . . . .	63,500
5	Operator reinstatement fees . . . . .	10,200
6	Park fee and concession revenue . . . . .	118,100
7	Parking ticket court fines . . . . .	7,500
8	Personnel identification fees . . . . .	8,000
9	Precision driving track fees . . . . .	200
10	Private occupational school license fees . . . . .	1,500
11	Property development fees . . . . .	1,500
12	Prosecuting attorney fees . . . . .	1,100
13	Public health fees and collections . . . . .	102,700
14	Public utility assessments . . . . .	166,600
15	Private funds - public health . . . . .	13,300
16	Public health - sale of publications . . . . .	400
17	Real estate education fund . . . . .	2,900
18	Recreation improvement fund . . . . .	900
19	Recreational land acquisition trust fund . . . . .	400
20	Receipt, warrant/lien, and cash processing fees	54,700
21	Red Cross contract and processing revenue . . . . .	11,900
22	Rehabilitation service fees . . . . .	24,600
23	Resident stores revenue . . . . .	8,100
24	Risk management revolving fund . . . . .	1,400
25	Sand extraction fees . . . . .	400
26	Savings and loan fees . . . . .	400
27	School bond loan fees . . . . .	900
28	Securities fees . . . . .	15,000

1	Snowmobile improvement fund . . . . .	2,900
2	Snowmobile registration fees . . . . .	6,100
3	State agency collections . . . . .	3,700
4	State fire marshal plan review and inspection	
5	fee . . . . .	6,800
6	State hospital authority . . . . .	3,100
7	State police training academy charges . . . . .	6,700
8	State police central records fees . . . . .	5,700
9	Tax tribunal fees . . . . .	3,700
10	T.D.D. relay fund . . . . .	1,200
11	Teacher certification fees . . . . .	12,700
12	Truck driver safety fund . . . . .	8,900
13	Testing fees-agriculture . . . . .	2,100
14	Tether program participants contribution . . . . .	31,700
15	Underground storage tank financial assurance	
16	fund . . . . .	7,800
17	Waste reduction fee revenue . . . . .	2,200
18	Waste water operator training fees . . . . .	600
19	Weights and measures regulation fees . . . . .	800
20	Worker's compensation administrative revolving	
21	fund . . . . .	38,500

22     Sec. 2502. The department of civil service may receive and expend  
23 funds in addition to those authorized in section 102 from funding  
24 sources under its jurisdiction for the following purposes: statewide  
25 training programs, ADP services, hands-on health screening and  
26 psychological counseling, federally mandated OBRA program, family care  
27 accounts program, and the variable indirect rate applied to nonfederal  
28 funded civil service programs. Upon notification by the department of

1 civil service that additional funds are available, the department of  
 2 management and budget may approve additional appropriations and  
 3 funding sources. These funds include unspent employee contributions  
 4 to the family care accounts, common cash interest earnings on the  
 5 money deposited in those accounts, and transfers of authorization for  
 6 the state's cost savings related to employee contributions. Money and  
 7 spending authorizations in excess of amounts necessary to support the  
 8 family care program for a given plan year shall lapse to the funds of  
 9 origination at the next fiscal year end. All funds expended or  
 10 received under this arrangement shall be reported to the department of  
 11 management and budget, the senate and house appropriations committees,  
 12 and the senate and house fiscal agencies.

13 **JUDICIARY**

14 Sec. 2601. The appropriation contained in section 102 for the  
 15 payment of judges' salaries shall be paid on the basis of the  
 16 following levels:

17	(a) Court of appeals judge . . . . .	\$	107,463
18	(b) Circuit court judge . . . . .		61,565
19	(c) Probate court judge governed by section 821 of the		
20	revised judicature act of 1961, Act No. 236 of the		
21	Public Acts of 1961, being section 600.821 of the		
22	Michigan Compiled Laws . . . . .		49,409
23	(d) District court judge . . . . .		55,409

24 Sec. 2602. In providing that the appropriations for recorder's  
 25 court judges' salaries are in the form of grants to counties, a county  
 26 or city operating a court under Act No. 369 of the Public Acts of  
 27 1919, being sections 725.1 to 725.39 of the Michigan Compiled Laws, or  
 28 under Act No. 326 of the Local Acts of 1883, being sections 726.1 to

1 726.49 of the Michigan Compiled Laws, shall pay the entire annual  
 2 salary of each judge of that court and the grants provided in section  
 3 102 for recorder's court judges' salaries shall be paid to the  
 4 counties as reimbursement in the amount of \$61,565 per judge.

5 Sec. 2603. (1) Effective October 1, 1994, the funds appropriated  
 6 in section 102 for judicial salary standardization payments to  
 7 counties and district control units shall be available to counties and  
 8 district control units in the following annual amounts per full-time  
 9 judge. If there is more than 1 county in a judicial circuit or  
 10 probate court district, or more than 1 district control unit in a  
 11 district court district, each of those counties or district control  
 12 units shall be entitled to receive the funds authorized in this  
 13 section in the same ratio as it contributes to the total supplement  
 14 paid to the circuit, probate, or district judge.

15	(a) Circuit court judge . . . . .	\$	37,279
16	(b) Recorder's court judge . . . . .		37,279
17	(c) Probate court judge governed by section		
18	821 of the revised judicature act of 1961,		
19	Act No. 236 of the Public Acts of 1961,		
20	being section 600.821 of the Michigan		
21	Compiled Laws . . . . .		38,789
22	(d) District court judge . . . . .		38,789

23 (2) The funds appropriated in section 102 for judicial salary  
 24 standardization include an amount for the purpose of providing  
 25 payments to probate judges who are of a part-time status. The payment  
 26 shall be \$5,750.00 per judge. State increases in the standardization  
 27 payment for part-time probate judges shall be used by the county to  
 28 increase the part-time judges salary, but not to exceed the maximum

1 salary limit under section 822(4) of the revised judicature act of  
2 1961, Act No. 236 of the Public Acts of 1961, being section 600.822 of  
3 the Michigan Compiled Laws.

4 (3) Receipt of the funds described in subsections (1) and (2) by  
5 individual counties and district control units shall be in addition to  
6 the appropriation for judges' salaries and shall be contingent upon  
7 the following conditions:

8 (a) The minimum amounts by which a county or district control unit  
9 shall supplement the annual salaries payable by the state shall be the  
10 greater of the annualized amounts indicated in subsection (1), (2), or  
11 (3) or the total annualized supplemental salary provided on September  
12 30, 1994 except to the extent that the annualized supplemental  
13 salaries are limited by the salary maximums specified in subdivision  
14 (c). If there is more than 1 county in a judicial circuit or probate  
15 court district or more than 1 district control unit in a district  
16 court district, then the sum of the supplemental salary provided by  
17 those counties or district control units shall be at least the  
18 annualized amounts indicated in this section.

19 (b) The \$6,000.00 county contribution paid probate court judges  
20 governed by section 821 of the revised judicature act of 1961, Act No.  
21 236 of the Public Acts of 1961, being section 800.821 of the Michigan  
22 Compiled Laws, shall not be considered as part of the minimum annual  
23 county supplement required by this section.

24 (c) The total annualized salary, including cost of living  
25 allowances, received by the judge from both state and local funds  
26 shall not exceed the following percentages of the salary of a justice  
27 of the supreme court: circuit court judges, 92%; probate court  
28 judges, 88%; and district court judges, 88%. Counties and district

1 control units that exceed these levels for 1 level of judge shall be  
2 ineligible for receipt of funds under this section for all judges of  
3 that level, except as otherwise provided in section 555(4), 821(6), or  
4 8202(10) of the revised judicature act of 1961, Act No. 236 of the  
5 Public Acts of 1961, being sections 600.555, 600.821, and 600.8202 of  
6 the Michigan Compiled Laws, or section 13 of Act No. 369 of the Public  
7 Acts of 1919, being section 725.13 of the Michigan Compiled Laws.

8 (4) The payments made under subsection (1) with regard to circuit  
9 court judges in the third judicial circuit and recorder's court judges  
10 shall be applied toward the state's obligation to reimburse the county  
11 of Wayne pursuant to section 555(3) of the revised judicature act of  
12 1961, Act No. 236 of the Public Acts of 1961 being section 600.555 of  
13 the Michigan Compiled Laws, and to reimburse the city of Detroit  
14 pursuant to section 13(2) of Act No. 369 of the Public Acts of 1919.

15 (5) For purposes of this section and section 102, the district  
16 control unit for the recorder's court of the city of Detroit is the  
17 city of Detroit.

18 Sec. 2604. Pursuant to section 14c of the judges' retirement act,  
19 Act No. 198 of the Public Acts of 1951, being section 38.814c of the  
20 Michigan Compiled Laws, the portion of the state salary  
21 standardization payment that is eligible for conversion as an addition  
22 to the state base salary for purposes of computation of retirement  
23 benefits under the Michigan judges' retirement system shall be limited  
24 to 40% of the difference between the state base salary and the maximum  
25 total salary for the given judge.

26 Sec. 2605. Amounts expended from the appropriation in section 102  
27 for judges' retirement systems contributions shall equal 3.5% of  
28 aggregate annual compensation as defined in section 2 of the judges'



1 retirement act, Act No. 198 of the Public Acts of 1951, being section  
2 38.802 of the Michigan Compiled Laws, and section 2 of the probate  
3 judges retirement act, Act No. 165 of the Public Acts of 1954, being  
4 section 38.902 of the Michigan Compiled Laws. This amount, in  
5 addition to revenues generated pursuant to the operation of sections  
6 2528, 2529, 2530a, 5756, and 8371 of the revised judicature act of  
7 1961, Act No. 236 of the Public Acts of 1961, being sections 600.2528,  
8 600.2529, 600.2530a, 600.5756, and 600.8371 of the Michigan Compiled  
9 Laws, and sections 31 and 32 of the probate judges retirement act, Act  
10 No. 165 of the Public Acts of 1954, being sections 38.931 and 38.932  
11 of the Michigan Compiled Laws, constitutes publicly financed  
12 contributions to the Michigan judges' retirement systems.

13       Sec. 2606. From money appropriated in section 102, the office of  
14 systems management shall provide to the executive, senate and house  
15 appropriations committees and the senate and house fiscal agencies  
16 before January 1 of each year, a detailed list of user service charges  
17 collected during the fiscal year ending on the previous September 30.

18       Sec. 2607. In accordance with section 9945 of the revised  
19 judicature act of 1961, Act No. 236 of the Public Acts of 1961, being  
20 section 600.9945 of the Michigan Compiled Laws, the annualized fixed  
21 city obligation is determined to be \$7,150,000.00 and is payable by  
22 the city of Detroit in accordance with instructions to be provided by  
23 the supreme court finance officer pursuant to section 9945 of Act No.  
24 236 of the Public Acts of 1961.

25       Sec. 2608. For purposes of section 9945(8) of the revised  
26 judicature act of 1961, Act No. 236 of the Public Acts of 1961, being  
27 section 600.9945 of the Michigan Compiled Laws, the expenses and  
28 revenues of the city of Detroit parking violations bureau shall

1 consist of the expenses and revenues included within the parking  
2 violations bureau's accounts for "administration and audits",  
3 "violations processing", "parking enforcement - PED", "automotive  
4 purchases - PED", and "parking fines" as constituted when the city's  
5 1982-83 budget was officially adopted. These accounts exclude police  
6 costs. Actual expenses and revenues during the city's prior fiscal  
7 year shall be used in determining the amount payable to the state.

8       Sec. 2609. (1) Money received by the state from the federal  
9 government, or local, private, or restricted sources for use by the  
10 judiciary is appropriated for the purpose for which it was provided.  
11 The acceptance and use of federal or private funds does not place an  
12 obligation upon the legislature to continue the purposes for which  
13 funds are made available.

14       (2) The supreme court shall issue a report to the senate and house  
15 general government subcommittees, the senate and house fiscal  
16 agencies, and the department of management and budget when funds  
17 described under subsection (1) are received by any of the judicial  
18 budget components. Upon notification by the supreme court that  
19 additional funds have become available, the office of the budget may  
20 record additional appropriations and funding sources.

21       Sec. 2610. Funds appropriated within the judicial branch shall  
22 not be expended by any component within the judicial branch without  
23 the approval of the supreme court. The supreme court may audit or  
24 review the expenditures of any agency that has funds that are  
25 appropriated within the judicial budget.

26       Sec. 2611. Of the amount appropriated in section 102 the  
27 judiciary, branchwide appropriations, \$183,400.00 is allocated for  
28 circuit court reimbursement under Act No. 16 of the Public Acts of

1 1978, being sections 800.451 to 800.455 of the Michigan Compiled Laws,  
2 and \$268,500.00 is allocated for court of claims reimbursement under  
3 section 6413 of the revised judicature act of 1961, Act No. 236 of the  
4 Public Acts of 1961, being section 600.6413 of the Michigan Compiled  
5 Laws. The \$268,500.00 appropriated in section 102 to the judiciary  
6 for the court of claims represents payment for a full year  
7 administration of the court of claims function by the thirtieth  
8 judicial circuit.

9       Sec. 2612. From money appropriated in section 102, when a trial  
10 judge imposes a sentence upon a defendant convicted of a felony, the  
11 judge shall indicate, on the record, the estimated state taxpayer  
12 fiscal implications that will result from the sentence. The state  
13 court administrative office shall report to the senate and house  
14 general government subcommittees, the senate and house fiscal  
15 agencies, and the department of management and budget by April 1,  
16 1995, on the status of compliance with this section and make  
17 recommendations on how to improve compliance.

18       Sec. 2613. It is the intent of the legislature that the judiciary  
19 be reimbursed \$400,000.00 or more per fiscal year for food stamp fraud  
20 cases heard by the recorder's court that were initiated by the state  
21 attorney general's office pursuant to the existing contract between  
22 the department of social services, the prosecuting attorneys  
23 coordinating council, and the attorney general's office. The source  
24 of this funding shall be money earned by the attorney general's office  
25 under the agreement after the allowance for reimbursement to the  
26 attorney general's office for costs associated with the prosecution of  
27 food stamp fraud cases. It is recognized that such federal funds are  
28 earned by the attorney general's office for its documented progress on

1 the prosecution of food stamp fraud cases according to United States  
2 department of agriculture regulations and that once earned by the  
3 state become state funds.

4 Sec. 2614. The \$6,228,000.00 appropriated in section 102 for the  
5 judiciary, due process costs reimbursement shall not be expended  
6 unless enabling legislation is enacted into law which creates a  
7 funding source for this program.

#### 8 **LEGISLATURE AND LIBRARY OF MICHIGAN**

9 Sec. 2701. The senate, the house of representatives, or an agency  
10 within the legislative branch may receive, expend, and transfer  
11 federal, private, or local funds in addition to those authorized in  
12 section 102.

13 Sec. 2702. (1) There are contained within the legislative  
14 appropriation in section 102, \$32,450.00 for the senate fiscal agency  
15 and \$32,450.00 for the house fiscal agency and within the department  
16 of treasury appropriation in section 102, \$35,050.00, for the office  
17 of revenue and tax analysis as direct grants to the university of  
18 Michigan, economics department. The purpose of these grants is to  
19 assist in the further development and refinement of a state economic  
20 forecasting model.

21 (2) Payment of the grants to the university of Michigan economics  
22 department under subsection (1) is contingent upon successful  
23 negotiation of a state contract acceptable to the university of  
24 Michigan, the house and senate fiscal agencies, and the department of  
25 treasury. Included in the contract shall be stipulations regarding  
26 future refinement of the model, steps to improve its usefulness to the  
27 legislature, and a workable program to allow the legislature and the  
28 department of management and budget to modify the inputs to the model

1 and, thereby, develop alternative forecasts of the state economy and  
2 estimates of state tax revenues.

3 (3) The grants provided for in subsection (1) shall be allocated  
4 in total as appropriated, excluding the application of administrative  
5 overhead costs.

6 Sec. 2703. In addition to funds appropriated in section 102, the  
7 library of Michigan may accept contributions, gifts, bequests,  
8 devises, user fees, grants, and donations. Those funds that are not  
9 expended in the 1994-95 fiscal year shall not lapse at the close of  
10 the fiscal year and may be carried over by the library of Michigan for  
11 expenditure in the following fiscal years.

12 Sec. 2704. The amount appropriated in section 102 to the  
13 legislative council for publication of the Michigan manual shall be  
14 considered a work project account. The unexpended portion remaining  
15 on September 30, 1994 shall be carried over into the subsequent fiscal  
16 year for use in paying the associated biennial costs of publication of  
17 the Michigan manual.

18 Sec. 2705. (1) In addition to the amounts appropriated in section  
19 102 to the legislative auditor general, there is appropriated amounts  
20 necessary not to exceed \$750,000.00 from the account established in  
21 section 5102 of the school aid appropriation for the auditing of  
22 school district financial and pupil accounting records utilized for  
23 state school aid distributions.

24 (2) An account shall be established for crediting funds returned  
25 to the state from audit citations resulting from school district pupil  
26 and financial records audits. The balance of the funds from these  
27 audits, shall lapse to the school aid fund at the end of the fiscal  
28 year.

1 (3) Audits conducted under this section may be done on a  
2 contractual basis. The legislative auditor general, in cooperation  
3 with the department of education and the department of management and  
4 budget shall develop bid specifications.

5 (4) The legislative auditor general in consultation with the  
6 department of education shall be responsible for establishing an audit  
7 schedule and auditing guidelines which are in compliance with the  
8 state school aid act of 1979, rules and regulations approved by the  
9 state board of education, and applicable state and federal law. The  
10 legislative auditor general shall perform an oversight function of the  
11 State aid membership audits and perform quality assurance reviews of  
12 the state aid membership audits and the departments pupil accounting  
13 desk audits and audit resolution. The audit process shall include the  
14 cooperation of the legislative auditor general and the department of  
15 education to complete departments annual pupil accounting desk audits  
16 to determine the accuracy of reported financial and pupil count  
17 records, additional random audits, and annual follow-up audits of  
18 school districts that had problems in prior audits.

19 (5) A report for the fiscal year ending September 30, 1995 shall  
20 be submitted by the legislative auditor general to the department of  
21 management and budget and the house and senate appropriation  
22 committees not later than December 31, 1995 stating the names of the  
23 contractors, the contract cost, the dollar amount of audit citations  
24 for each, and other pertinent information relating to the  
25 determination of whether this audit function should be continued. The  
26 legislative auditor general shall make such interim reports as  
27 appropriate to the department of education, the department of  
28 management and budget, and the legislature.

**1 DEPARTMENT OF MANAGEMENT AND BUDGET**

2       Sec. 2801. Proceeds in excess of necessary costs incurred in the  
3 conduct of transfers or auctions of state surplus, salvage, or scrap  
4 property made pursuant to section 267 of the management and budget  
5 act, Act No. 431 of the Public Acts of 1984, being section 18.1267 of  
6 the Michigan Compiled Laws, are appropriated to the department of  
7 management and budget for the purpose of offsetting costs incurred in  
8 the acquisition and distribution of federal surplus property.

9       Sec. 2802. (1) The department of management and budget may  
10 receive and expend funds in addition to those authorized by section  
11 102 for maintenance and operation services provided specifically to  
12 other state agencies or the legislative branch of state government.

13       (2) The department of management and budget may receive and expend  
14 funds in addition to those authorized by section 102 for real estate  
15 division services and in-house architectural design services provided  
16 specifically to other state agencies or the legislative branch of  
17 state government.

18       (3) The department of management and budget may receive and expend  
19 funds in addition to those authorized in section 102 for mail pickup  
20 and delivery services provided specifically to other state agencies or  
21 the legislature.

22       Sec. 2803. The amount appropriated in section 102 to the office  
23 of services to the aging for community and nutrition services and home  
24 services shall be restricted to eligible individuals at least 60 years  
25 of age who fail to qualify for home care services under title XVIII,  
26 XIX, or XX of the social security act, chapter 531, 49 Stat. 620.

27       Sec. 2804. Of the amount appropriated in section 102 for  
28 alternative care services within the office of services to the aging -

1 community and nutrition services appropriation, sufficient funds shall  
 2 be allocated to complete 17 case management projects in the following  
 3 regions:

4	Region 1A, Detroit . . . . .	\$	110,000.00
5	Region 1B, Oakland . . . . .		110,000.00
6	Region 1B, Macomb . . . . .		110,000.00
7	Region 1B, St. Clair . . . . .		110,000.00
8	Region 1C, Outer Wayne, Downriver . . . . .		110,000.00
9	Region 1C, Outer Wayne, Dearborn Heights . . . . .		110,000.00
10	Dearborn, Allen Park		
11	Region 2, Lenawee, Jackson, Hillsdale . . . . .		110,000.00
12	Region 3, Calhoun . . . . .		110,000.00
13	Region 4, Berrien, Cass, Van Buren . . . . .		110,000.00
14	Region 5, Genesee, Lapeer, Shiawassee . . . . .		110,000.00
15	Region 6, Clinton, Ingham, Eaton . . . . .		110,000.00
16	Region 7, Isabella, Midland, Clare . . . . .		110,000.00
17	Gratiot, Saginaw, Bay		
18	Region 8, Kent, Allegan . . . . .		110,000.00
19	Region 9, Alpena, Alcona, Montmorency, Iosco . . . . .		110,000.00
20	Roscommon, Ogemaw		
21	Region 10, Grand Traverse, Wexford . . . . .		110,000.00
22	Region 11, Chippewa, Delta, Dickinson . . . . .		110,000.00
23	Marquette, Houghton		
24	Region 14, Muskegon, Ottawa, Oceana . . . . .		110,000.00

25 Sec. 2805. (1) The office of services to the aging may receive  
 26 and expend funds in addition to those authorized in section 102 for  
 27 the additional purposes described in this section.

28 (2) The office of services to the aging may receive and expend



1 funds either in the form of registration fees or amounts received from  
2 state agencies and other restricted funding sources for agency  
3 supported training and seminars.

4 (3) The office of services to the aging may establish and collect  
5 fees for publications, videos, and related materials. Collected fees  
6 shall be used to pay for the printing and mailing costs of the  
7 publications, videos and related materials, but shall not exceed the  
8 revenues collected.

9 (4) From money appropriated in section 102, the office of services  
10 to the aging may contract with the Michigan state housing development  
11 authority, and receive and expend funds from the Michigan state  
12 housing development authority for functions related to the shared  
13 housing demonstration project as specified by sections 6a and 6b of  
14 the older Michigianians act, Act No. 180 of the Public Acts of 1981,  
15 being sections 400.586a and 400.586b of the Michigan Compiled Laws.

16 Sec. 2806. The amount appropriated in section 102 to the office  
17 of services to the aging shall not be used for providing meals for  
18 legislators.

19 Sec. 2807. The department of management and budget may receive  
20 and expend funds in addition to those authorized in section 102 for  
21 conducting training and orientation workshops and seminars that are  
22 consistent with the programmatic mission of the individual unit  
23 sponsoring or coordinating the program.

24 Sec. 2808. In compliance with the various veterans' benefit  
25 programs now being appropriated by the state, a veteran who is denied  
26 benefits as a result of lack of properly disseminated information or  
27 due to misinformation relative to benefit eligibility shall be  
28 provided a review hearing.

1       Sec. 2809. In determining the amount of partial reimbursement for  
2 fire fighters' overtime, those payments previously made to local units  
3 of government and pursuant to any court order, shall first be deducted  
4 before proration of the appropriation made in section 102.

5       Sec. 2810. The department of management and budget may enter into  
6 agreements to supply census and census-related information and  
7 technical services to other state departments, local governments, and  
8 other organizations. The department may receive and expend money in  
9 addition to those authorized in section 102 for providing information  
10 and technical services publications, maps, and other census-related  
11 products. Amounts received may be expended for salaries, supplies, and  
12 equipment necessary to provide informational products and technical  
13 services.

14       Sec. 2811. In addition to the amounts appropriated in section  
15 102, the department of management and budget may receive and expend  
16 federal funds that do not require additional state matching funds for  
17 justice assistance grants, anti-drug abuse grants, and crime victim  
18 rights services grants.

19       Sec. 2812. The departments of attorney general and management and  
20 budget may receive and expend funds from the utility consumer  
21 representation fund in addition to those appropriated in section 102  
22 for the purposes of carrying out the duties and responsibilities as  
23 specified in Act No. 3 of the Public Acts of 1939, being sections  
24 460.1 to 460.8 of the Michigan Compiled Laws.

25       Sec. 2813. The office of services to the aging may receive and  
26 expend fees for the provision of day care, care management, and  
27 respite care. These fees are to be based on a sliding scale taking  
28 into consideration the client income. Fees are to be used to expand

1 services.

2       Sec. 2814. The office of services to the aging may receive and  
3 expend medicaid funds for care management services.

4       Sec. 2815. (1) The amount appropriated in section 102 to the  
5 department of management and budget for statewide appropriations from  
6 employer contributions represents amounts included within the various  
7 appropriations for longevity and insurance, whether appropriated as a  
8 single line item or commingled with program line items, throughout  
9 state government for the current fiscal year for purposes of funding  
10 the child care information and referral services and professional  
11 development funds included within statewide appropriations. Deposits  
12 against the interdepartmental grant from employer contributions shall  
13 be made from assessments levied against such longevity and insurance  
14 appropriations during the current fiscal year in a manner prescribed  
15 by the department of management and budget. Any deposits so made  
16 shall constitute work project appropriations and shall be available  
17 for carryover into the succeeding fiscal year.

18       (2) From the amount appropriated in section 102 to the department  
19 of management and budget for professional development funds and child  
20 care information and referral services, the department of management  
21 and budget may expend funds for staff support associated with  
22 administration of the professional development funds and child care  
23 information and referral services in amounts as may be specified in  
24 joint labor/management agreements.

25       Sec. 2816. (1) The department of management and budget may  
26 receive and expend funds in addition to those authorized in section  
27 102 from the Michigan underground storage tank financial assurance  
28 fund created in the Michigan underground storage tank financial

1 assurance act, Act No. 518 of the Public Acts of 1988, being sections  
2 299.801 to 299.828 of the Michigan Compiled Laws, for the purpose of  
3 carrying out the duties and responsibilities specified in Act No. 518  
4 of the Public Acts of 1988.

5 (2) Funds from the Michigan underground storage tank financial  
6 assurance fund in amounts as may be determined necessary by the  
7 director of the department of management and budget are transferred to  
8 other state departments and agencies for the purposes of carrying out  
9 the duties and responsibilities specified in Act No. 518 of the Public  
10 Acts of 1988 being sections 299.801 through 299.828 of the Michigan  
11 Compiled Laws. State departments and agencies are authorized to  
12 receive and expend funds transferred in accordance with this  
13 subsection.

14 (3) The funds appropriated pursuant to this section are considered  
15 work project appropriations and any unencumbered funds may be carried  
16 forward into the succeeding fiscal year.

17 Sec. 2817. To the extent a specific appropriation is required for  
18 a detail source of financing included in section 102 for the  
19 department of management and budget appropriations financed from  
20 special revenue, internal service and pension trust funds, such  
21 specific amounts are hereby appropriated in amounts not to exceed the  
22 aggregate amount appropriated in section 102.

23 Sec. 2818. From money appropriated in section 102, the office of  
24 services to the aging in conjunction with the state department of  
25 social services shall determine the feasibility of using state home  
26 delivered meals funds as a match for additional federal medicaid  
27 funds.

28 Sec. 2819. From the amount appropriated in section 102 to the

1 department of management and budget for departmentwide services, the  
2 department of management and budget may expend funds for staff  
3 salaries and fringe benefits for the payroll/personnel system and the  
4 automated retirement management system, to allow an orderly transition  
5 of maintenance activities for the system from the department of  
6 treasury, central systems data center, to the department of management  
7 and budget.

8       Sec. 2820. (1) The department of management and budget may  
9 receive and expend funds from the environmental response fund in  
10 addition to those authorized in section 102 for the purpose of  
11 carrying out the duties and responsibilities specified in sections  
12 11b, 11c, 11d, and 11g of the environmental response act, Act No. 307  
13 of the Public Acts of 1982, being sections 299.611b, 299.611c,  
14 299.611d, and 299.611g of the Michigan Compiled Laws.

15       Sec. 2821. An amount equal to the appropriations from the older  
16 Michiganians pharmaceutical assistance fund for the departments of  
17 treasury and management and budget in section 102 is transferred from  
18 use tax revenue to the older Michiganians pharmaceutical assistance  
19 fund. Money appropriated in section 102 for the Michigan  
20 pharmaceutical program shall be used to purchase generic medicine when  
21 available and medically practicable.

22       Sec. 2822. The office of drug control policy, at least 2 working  
23 days before announcement of a demand reduction grant, a  
24 multijurisdictional drug team grant, a prosecution program grant, a  
25 court delay reduction grant, a state/local forensic laboratory grant,  
26 a street sales enforcement grant, or a treatment in prisons or county  
27 jails grant shall notify each state legislator in whose district the  
28 program is to be conducted.

1       Sec. 2823. The per diem amounts authorized for the following  
2 boards within the department of management and budget are as follows:

3	(a) Crime victims compensation board . . . . .	\$	100
4	(b) Utility consumer participation board . . . . .		100

5       Sec. 2824. In addition to the amounts appropriated in section 102  
6 to the department of management and budget, the department may receive  
7 and expend funds from other state departments and agencies for  
8 purposes of implementing donated annual leave and administrative leave  
9 bank transfer provisions as may be specified in joint labor/management  
10 agreements. Such amounts may also be transferred to other state  
11 departments and agencies pursuant to such agreement and any amounts so  
12 transferred are authorized for receipt and expenditure by the  
13 receiving state department or agency. Any amounts received by the  
14 department of management and budget pursuant to this section and  
15 intended, pursuant to the joint labor/management agreements, to be  
16 available for use beyond the close of the fiscal year shall be  
17 designated work project appropriations and shall be available for  
18 carryover into the succeeding fiscal year.

19       Sec. 2825. The department is authorized to transfer funds from  
20 other accounts in section 102 into the communities first projects line  
21 item in order to support any such pilot projects. Such transfers  
22 shall be subject to section 393(2) of the management and budget act,  
23 Act No. 431 of the Public Acts of 1984, being sections 18.1101 to  
24 18.1594 of the Michigan Compiled Laws.

25 **DEPARTMENT OF STATE**

26       Sec. 2901. From money appropriated in section 102, the secretary  
27 of state shall receive the assignment of an automobile during his or  
28 her term of office.

1       Sec. 2902. The amounts appropriated from the motor vehicle  
2 accident claims fund to the general fund to cover the cost of  
3 administering that program shall be available as necessary for those  
4 purposes. An unexpended balance of these appropriation transfers on  
5 September 30, 1995, shall revert to the motor vehicle accident claims  
6 fund.

7       Sec. 2903. All money made available by section 3171 of the  
8 insurance code of 1956, Act No. 218 of the Public Acts of 1956, being  
9 section 500.3171 of the Michigan Compiled Laws, is appropriated and  
10 made available to the department of state to be expended only for the  
11 uses and purposes for which the money is received as provided by  
12 sections 3171 to 3177 of Act No. 218 of the Public Acts of 1956, being  
13 sections 500.3171 to 500.3177 of the Michigan Compiled Laws.

14       Sec. 2904. A county, city, or village whose qualified personnel  
15 have been appointed examining officers for the purpose of examining  
16 applicants for motor vehicle operator's and chauffeurs licenses under  
17 the Michigan vehicle code, Act No. 300 of the Public Acts of 1949,  
18 being sections 257.1 to 257.923 of the Michigan compiled Laws, that  
19 desires to have its personnel relinquish their duties and  
20 responsibilities under the act, shall notify the secretary of state at  
21 least 6 months before relinquishing those duties.

22       Sec. 2905. From money appropriated in section 102, the department  
23 of state may provide a commercial look-up service of motor vehicles,  
24 including off-road vehicles and snowmobiles, watercraft, personal  
25 identification, and driver records on a fee basis of \$6.55 per  
26 transaction and use the fee revenue received from the service for  
27 necessary expenses as appropriated in section 102. The balance of the  
28 fee revenue remaining on September 30, 1995, shall revert to the

1 general fund.

2       Sec. 2906. From money appropriated in section 102, the secretary  
3 of state may enter into agreements with the department of corrections  
4 for the manufacture of vehicle registration plates 15 months before  
5 the registration year in which the registration plates shall be used.

6       Sec. 2907. The department of state may sell copies of the  
7 publication "what every driver must know" at a price to be established  
8 by the secretary of state. The money received from the sale shall be  
9 credited to the general fund.

10       Sec. 2908. The federal funds appropriated in section 102 for  
11 historic site preservation grants are for work projects and shall not  
12 lapse at the end of the fiscal year, but shall continue to be  
13 available for expenditure until the projects for which the funds were  
14 reserved have been completed or are terminated. The purpose of these  
15 work projects is the identification, designation and preservation of  
16 historic resources. The method used will be to solicit applications  
17 from eligible recipients, score applications based upon established  
18 criteria, and award the subgrants. The total cost is \$750,000.00 and  
19 the tentative completion date is September 30, 1996.

20       Sec. 2909. The amount for highway safety planning projects  
21 appropriated to the department of state may also be used for  
22 consultant services only to the extent it does not exceed the  
23 appropriation and complies with the procedures for securing consultant  
24 services.

25       Sec. 2910. In addition to the amounts appropriated in section  
26 102, the department of state may accept gifts, donations, and grants  
27 for enhancements to the new history museum. The department of state  
28 may also establish and collect fees for publications and other goods



1 associated with the history museum. Any amounts received under this  
2 section are appropriated to the department of state for expenditure.  
3 These amounts shall not lapse at the end of the fiscal year and shall  
4 be considered a work project account. Any unencumbered funds may be  
5 carried forward for use and expenditure in the succeeding fiscal year.

6 Sec. 2911. The department of state may charge a fee to cover only  
7 the administrative cost associated with the reinstatement of drivers'  
8 licenses. These fees are appropriated and may be expended to defray  
9 the cost of the program.

10 Sec. 2912. Funds collected by the department of state under  
11 section 211 of the Michigan vehicle code, Act No. 300 of the Public  
12 Acts of 1949, being section 257.211 of the Michigan Compiled Laws,  
13 shall be appropriated for all expenses necessary to provide for the  
14 costs of the publication. Funds are allotted for expenditure when  
15 they are received by the department of treasury and shall not lapse to  
16 the general fund at the end of the fiscal year.

17 Sec. 2913. The bureau of history, department of state, may  
18 receive gifts and grants for the construction and enhancements of  
19 permanent exhibits. The amounts received may be expended toward the  
20 completion of the facility pursuant to the facility's plans.

21 Sec. 2914. For purposes of administering the museum store in the  
22 museum-archives building, as provided in section 7a of Act No. 271 of  
23 the Public Acts of 1913, being section 399.7a of the Michigan Compiled  
24 Laws, the department of state is exempt from section 261 of the  
25 management and budget act, Act No. 431 of the Public Acts of 1984,  
26 being section 18.1261 of the Michigan Compiled Laws.

27 Sec. 2915. Funds appropriated in Act No. 124 of the Public Acts  
28 of 1987 for construction of permanent exhibits in the Michigan

1 Historical Center are to be designated as work projects. The purpose  
2 is to complete construction of the permanent exhibits. The department  
3 will contract with private vendors for the fabrication of the  
4 permanent exhibits. The total estimated cost is \$5.3 million and the  
5 tentative completion date of the project is September 30, 1996.

6 Sec. 2916. From money appropriated in section 102, the department  
7 of state shall use available balances at the end of fiscal year 1995  
8 to provide payment to the department of state police in the amount of  
9 \$307,900.00 for the services provided by the traffic accident records  
10 program.

11 Sec. 2917. Of the appropriations in section 102, department of  
12 state, executive direction, operations \$47,500.00 shall be allocated  
13 to the Michigan geographic alliance.

14 **DEPARTMENT OF TREASURY**

15 Sec. 3001. The equalization study charge-back of \$215,100.00 from  
16 the appropriation made to the state tax commission in section 102 is  
17 in recognition that the state tax commission shall bill those local  
18 governmental units for the cost incurred in preparing an equalization  
19 study for those local governmental units that fail to prepare an  
20 equalization study in a class or classes of property as required by  
21 the state tax commission.

22 Sec. 3002. (1) Amounts needed to pay for interest, fees,  
23 principal, arbitrage rebates as required by federal law, and costs  
24 associated with the payment, registration, trustee services, credit  
25 enhancements, and issuing costs in excess of the amount appropriated  
26 to the department of treasury in section 102 for debt service on notes  
27 and bonds that are issued by the state pursuant to sections 14, 15,  
28 and 16 of article IX of the state constitution of 1963 as implemented

1 by Act No. 266 of the Public Acts of 1967, being sections 17.451 to  
2 17.455 of the Michigan Compiled Laws, are appropriated.

3 (2) In addition to the amount appropriated to the department of  
4 treasury for debt service in section 102, there is appropriated an  
5 amount sufficient to pay for additional interest on interfund  
6 borrowing that is accomplished pursuant to Act No. 55 of the Public  
7 Acts of 1967, being sections 12.51 to 12.53 of the Michigan Compiled  
8 Laws.

9 Sec. 3003. (1) From money appropriated in section 102, the  
10 department of treasury may contract with private collection agencies  
11 and law firms to collect taxes and other accounts due the state. In  
12 addition to the amounts appropriated in section 102 to the department  
13 of treasury, there is appropriated amounts necessary to fund  
14 collection costs and fees not to exceed 25% of the collections or 2.5%  
15 plus operating costs, whichever amount is prescribed by the contract.  
16 The appropriation to fund collection costs and fees for the collection  
17 of taxes or other accounts due the state are from the fund or account  
18 to which the revenues being collected are recorded or dedicated.  
19 However, if the taxes collected are constitutionally dedicated for a  
20 specific purpose, the appropriation of collection costs and fees are  
21 from the general purpose account of the general fund.

22 (2) A report for the fiscal year ending September 30, 1995 shall  
23 be submitted by the department of treasury to the department of  
24 management and budget and the house and senate appropriations  
25 committees not later than November 30, 1995, stating the agencies or  
26 law firms employed, the amount of collections for each, the costs of  
27 collection, and other pertinent information relating to the  
28 determination of whether this authority should be continued.

1       Sec. 3004. (1) The department of treasury, through its bureau of  
2 investments, may charge an investment service fee against the  
3 applicable retirement funds. The fees may be expended for necessary  
4 salaries, wages, contractual services, supplies and materials,  
5 equipment, travel, workers' compensation insurance premiums, and  
6 grants to the civil service commission and state employees' retirement  
7 funds. Service fees shall not exceed the amount in section 102. The  
8 department of treasury shall maintain accounting records in sufficient  
9 detail to enable the retirement funds to be reimbursed periodically  
10 for fees that are determined by the department of treasury to be  
11 surplus.

12       (2) In addition to the amounts appropriated by section 102 from  
13 the retirement funds to the department of treasury, there is  
14 appropriated from retirement funds an amount sufficient to pay for the  
15 services of money managers, investment advisors, investment  
16 consultants, custodians and other outside professionals, which the  
17 state treasurer considers necessary for the prudent management of the  
18 retirement funds' international investment portfolios.

19       Sec. 3005. The department of treasury shall sell copies of the  
20 state tax manual, uniform accounting procedures manual, general  
21 property tax law manual, and other local government assistance manuals  
22 with amendments, at a price not to exceed the cost of printing. The  
23 money received from the sale of preparation and local government  
24 assistance manuals shall revert to the department and be placed in the  
25 local government assistance manual revolving fund.

26       Sec. 3006. The department of treasury may provide receipt  
27 processing, cash handling, warrant processing, or investment services  
28 on a contractual basis, but not data processing services for other

1 state agencies. Funds for the services provided are appropriated and  
2 shall be expended for salaries and wages, fees, supplies, and  
3 equipment necessary to provide the services. Funds are allotted for  
4 expenditure when they are received by the department of treasury. An  
5 unobligated balance of the funds received shall revert to the general  
6 fund of the state as of September 30, 1995.

7       Sec. 3007. (1) The department of treasury, in conjunction with  
8 the department of management and budget, shall develop a fee schedule  
9 for use to defray state administrative costs of implementing and  
10 administering the requirements of chapter 75 of title 31 of the United  
11 States code, 31 U.S.C. 7501 to 7507.

12       (2) There is appropriated funding to fulfill the requirements of  
13 chapter 75 of title 31 of the United States Code, 31 U.S.C. 7501 to  
14 7507. However, this funding shall not be expended unless the funding  
15 is unenforceable or uncollectible from the federal fund grants and  
16 units being audited, and the subcommittees on general government of  
17 the house and senate appropriations committees approve the general  
18 fund/general purpose appropriation within 45 days of the department's  
19 determination of unenforceability or uncollectibility.

20       Sec. 3008. (1) The department of treasury shall charge for audits  
21 as permitted by state or federal law or pursuant to contractual  
22 arrangements with municipalities or other state departments.

23       (2) The appropriation in section 102, department of treasury,  
24 local finance programs entitled state audits, shall be used to cover  
25 the cost of the state audits performed by independent certified public  
26 accountants or department of treasury auditors. The scope of the  
27 state audit shall be defined by the state treasurer. The state audits  
28 shall be performed by independent certified public accountants

1 contracted with by the state treasurer or by department of treasury  
2 auditors, if the county has agreed to contract with and pay the  
3 department for their financial single audit.

4 (3) The state audits shall be performed for the most current  
5 county fiscal year in conjunction with the financial single audit.  
6 The state audit may be performed either by certified public  
7 accountants contracted with by the state treasurer or department of  
8 treasury staff, independent of the financial single audit, if a state  
9 audit has not been performed within the last three years.

10 Sec. 3009. A revolving fund to be known as the assessor  
11 certification and training fund is created under the control of the  
12 department of treasury. The fund shall be used to organize and  
13 operate a property assessor certification and training program. Each  
14 participant certified and trained shall pay to the department of  
15 treasury an examination fee of \$25.00, an initial certification fee of  
16 \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00  
17 for levels 3 and 4 to offset the cost of administering the  
18 certification and training program. Training courses shall be offered  
19 in assessment administration. Each participant shall pay a fee to  
20 cover the expenses incurred in offering the optional programs to  
21 certified assessing personnel as well as persons interested in an  
22 assessment career opportunity. The fees collected shall be credited  
23 to the assessor certification and training fund.

24 Sec. 3010. Revenues received under the hospital finance authority  
25 act, Act No. 38 of the Public Acts of 1969, being sections 331.31 to  
26 331.84 of the Michigan Compiled Laws, may be expended for necessary  
27 salaries, wages, supplies, contractual services, equipment, worker's  
28 compensation insurance premiums, and grants to the civil service

1 commission and state employees' retirement fund. Amounts are allotted  
2 for expenditure when they are received by the department. The  
3 department of treasury shall maintain accounting records in sufficient  
4 detail to enable the hospital clients to be reimbursed periodically  
5 for fees which are determined by the department to be surplus to  
6 needs.

7       Sec. 3011. As provided under section 3 and sections 18 to 31 of  
8 Act No. 122 of the Public Acts of 1941, being section 205.3 and  
9 sections 205.18 to 205.31 of the Michigan Compiled Laws, the  
10 department of treasury may enter into agreements to supply data or  
11 collection services to other departments of state government, the  
12 United States department of treasury, the United States department of  
13 transportation or local governmental units within this state. The  
14 department may charge for this tax data service and amounts received  
15 are appropriated and shall be expended for salaries and wages, fees,  
16 supplies, and equipment necessary to provide the service. Amounts are  
17 allotted for expenditure when they are received by the department of  
18 treasury.

19       Sec. 3012. The amount appropriated in section 102 to the  
20 department of treasury home heating assistance program is to cover the  
21 costs, including data processing, of administering the federal home  
22 heating credits to eligible claimants and to administer the  
23 supplemental fuel cost payment program for eligible tax credit and  
24 welfare recipients.

25       Sec. 3013. The department of treasury shall provide accounts  
26 receivable collections services to state agencies under Act No. 375 of  
27 the Public Acts of 1927, being sections 14.131 to 14.134 of the  
28 Michigan Compiled Laws. A fee equal to the cost of collections shall

1 be deducted from all receipts except unrestricted general fund  
2 collections. Fees shall be credited to a restricted revenue account  
3 and appropriated to the department of treasury to pay for the cost of  
4 collections. The department of treasury shall maintain accounting  
5 records in sufficient detail to enable the respective accounts to be  
6 reimbursed periodically for fees deducted that are determined by the  
7 department to be surplus to the actual cost of collections.

8       Sec. 3014. Payments from the appropriation in section 102 for  
9 grants to counties in lieu of taxes for lands transferred to the  
10 federal government include a payment for Sleeping Bear Dunes national  
11 lakeshore in accordance with Act No. 359 of the Public Acts of 1974,  
12 being sections 3.901 to 3.910 of the Michigan Compiled Laws.

13       Sec. 3015. The convention facility development fund balance that  
14 was transferred to the state general fund at the end of fiscal year  
15 1994 is appropriated and shall be distributed after January 1, 1995 in  
16 accordance with the state convention facility development act, Act No.  
17 106 of the Public Acts of 1985, being sections 207.621 to 207.640 of  
18 the Michigan Compiled Laws.

19       Sec. 3016. (1) From money appropriated in section 102, the  
20 central systems data center may provide services to other state  
21 departments, commissions, boards, agencies, and offices. User service  
22 charges are appropriated and may be used to recover direct and  
23 overhead costs as appropriated in section 102.

24       (2) User service charges received in excess of the line item  
25 appropriation in section 102 are appropriated and may be used to pay  
26 for the additional expenses incurred to provide the services. Any  
27 excess revenue shall be forwarded to the state treasurer and credited  
28 to the general fund.



1       Sec. 3017. The appropriation in section 102 for the project to  
2 enforce the child support order offsets includes funding for automated  
3 data processing system requirements.

4       Sec. 3018. Revenues or funds received under the shared credit  
5 rating act, Act No. 227 of the Public Acts of 1985, being sections  
6 141.1051 to 141.1077 of the Michigan Compiled Laws, may be expended  
7 for necessary salaries, wages, supplies, contractual services,  
8 equipment, worker's compensation insurance premiums, and grants to the  
9 civil service commission and state employees' retirement fund.  
10 Amounts are allotted for expenditure when they are received by the  
11 department.

12       Sec. 3019. There is appropriated an amount sufficient to make  
13 distributions required under section 2a of Act No. 105 of the Public  
14 Acts of 1855, being section 21.142a of the Michigan Compiled Laws,  
15 relating to qualified agricultural loans.

16       Sec. 3020. In addition to the amounts appropriated by section 102  
17 from the retirement funds to the department of treasury for positions  
18 providing investment services to the retirement funds for which the  
19 state treasurer is fiduciary, there is appropriated from retirement  
20 funds an amount sufficient to establish and provide an incentive  
21 compensation plan as approved by the civil service commission.

22       Sec. 3021. Revenue received under the Michigan education trust  
23 act, Act No. 316 of the Public Acts of 1986, being sections 390.1421  
24 to 390.1444 of the Michigan Compiled Laws, may be expended by the  
25 board of directors of the Michigan education trust for necessary  
26 salaries, wages, supplies, contractual services, equipment, worker's  
27 compensation insurance premiums, and grants to the civil service  
28 commission and state employees' retirement fund. Amounts are allotted

1 for expenditure when they are received by the department.

2     Sec. 3022. State agencies may contract with the environmental  
3 research institute of Michigan for research and development activities  
4 and other services with contract terms comparable to the terms  
5 utilized by federal agencies in the procurement of those services.

6     Sec. 3023. Revenue from the airport parking tax act, Act No. 248  
7 of the Public Acts of 1987, being sections 207.371 to 207.383 of the  
8 Michigan Compiled Laws, is appropriated and shall be distributed in  
9 accordance with section 7 of Act No. 248 of the Public Acts of 1987,  
10 being section 207.377 of the Michigan Compiled Laws.

11     Sec. 3024. The appropriation in section 102 for treasury fees  
12 shall be comprised of the following fees and amounts:

13	Recreational bond-state projects . . . . .	\$	3,700
14	State police narcotics . . . . .		800
15	Game and fish protection . . . . .		1,600
16	State aeronautics . . . . .		2,600
17	Michigan transportation . . . . .		19,900
18	Comprehensive transportation . . . . .		2,700
19	Michigan natural resources trust . . . . .		20,300
20	Safety, education, and training . . . . .		1,100
21	Water pollution control bond . . . . .		1,400
22	Recreation bond - local projects . . . . .		2,800
23	State construction code . . . . .		800
24	Environmental protection bond . . . . .		6,200
25	Construction lien recovery. . . . .		1,300
26	Land exchange facility subfund . . . . .		200
27	1984 comprehensive transportation-bond proceeds		400
28	Emergency response . . . . .		300

1	1984 trunkline bond proceeds . . . . .	300
2	1989 trunkline bond proceeds . . . . .	10,900
3	Michigan underground storage tank financial	
4	assurance fund . . . . .	9,300
5	State fair revolving . . . . .	2,200
6	State police underground storage tank . . . . .	2,200
7	State sponsored group insurance . . . . .	9,200
8	Medical waste emergency response . . . . .	100
9	MESC contingency . . . . .	9,400
10	Community dispute resolution . . . . .	900
11	Silicosis and dust disease . . . . .	1,900
12	Second injury . . . . .	3,700
13	Hospital patients trust . . . . .	600
14	State employees deferred compensation II . . . . .	2,100
15	Urban land assembly loan . . . . .	400
16	Hazard and solid waste disposal . . . . .	700
17	Utility consumer representation . . . . .	500
18	Michigan justice training . . . . .	2,100
19	Michigan veterans trust . . . . .	6,000
20	State trunkline . . . . .	17,000
21	State waterways . . . . .	3,800
22	Marine safety . . . . .	1,300
23	Game and fish trust . . . . .	6,500
24	State park improvement . . . . .	700
25	Motor vehicle accident claims . . . . .	700
26	Children's trust . . . . .	1,500
27	Nongame fish and wildlife . . . . .	800
28	Deferred lottery . . . . .	96,500

1	Natural resources magazine . . . . .	400
2	Michigan higher education authority . . . . .	700
3	Family care . . . . .	300
4	Gifts, bequests, and deposits . . . . .	5,800
5	Self-insurers security . . . . .	1,000
6	State employees deferred compensation . . . . .	6,600
7	Bankrupt self-insured group . . . . .	200
8	Gasoline inspection and testing . . . . .	800
9	WIC program . . . . .	400
10	Workers compensation administration . . . . .	500
11	Auto theft prevention . . . . .	2,400
12	Landfill maintenance trust . . . . .	400
13	Health initiative . . . . .	1,600
14	Federal title IX . . . . .	400
15	State police hazardous materials-transportation	200
16	Environmental response . . . . .	300
17	Scrap tire regulatory . . . . .	400
18	State survey . . . . .	1,100
19	Great Lakes resolution . . . . .	400
20	MDOT-federal transportation funds . . . . .	2,300
21	State water pollution control loan . . . . .	900
22	U.S. truck workers compensation . . . . .	300
23	1992 trunkline bond proceeds . . . . .	18,700
24	1992 trunkline/Bridge bond proceeds . . . . .	4,400
25	1992 comprehensive transportation bond proceeds	4,700
26	Trunkline bond and interest redemption fund. . .	100
27	St. police drunk driver's prevention fund . . .	100
28	Drunk driver's caseload assistance fund. . . . .	400

1 TOTAL . . . . . \$ 313,200

2 Sec. 3025. The disbursement by the department of treasury from  
3 the bottle deposit fund to dealers as required by section 3c(2) of Act  
4 No. 148 of the Public Acts of 1989, being section 445.573c of the  
5 Michigan Compiled Laws, is appropriated.

6 Sec. 3026. Interest generated by revenues in the community  
7 dispute resolution fund created by the community dispute resolution  
8 act, Act No. 260 of the Public Acts of 1988, being sections 691.1551  
9 to 691.1564 of the Michigan Compiled Laws, shall be credited to the  
10 fund by the department of treasury and shall be used exclusively for  
11 purposes of Act No. 260 of the Public Acts of 1988.

12 Sec. 3027. Of the funds appropriated in section 102 to the  
13 department of treasury for the cooperative housing tax exemption  
14 program, the department may utilize up to 1% for program  
15 administration.

16 Sec. 3028. (1) There is appropriated an amount sufficient to  
17 recognize and pay refundable income tax credits as provided by the  
18 management and budget act, Act No. 431 of the Public Acts of 1984,  
19 being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

20 (2) These appropriations shall be funded by restricting income tax  
21 revenue in an amount sufficient to record these expenditures.

22 Sec. 3029. In addition to the amount appropriated in section 102  
23 to the bureau of state lottery, there is appropriated from lottery  
24 revenues the amount necessary for, and directly related to, the  
25 implementation and operation of lottery games. Appropriations under  
26 this section shall only be expended for the purposes of contractually  
27 mandated payments for vendor commissions, contractually mandated  
28 payments for instant tickets intended for resale, courier charges for

1 the delivery of instant tickets to retailers, the contractual costs of  
2 providing and maintaining the on-line system communications network,  
3 and incentive and bonus payments to lottery retailers.

4       Sec. 3030. For the purpose of implementing the Michigan education  
5 trust act, Act No. 316 of the Public Acts of 1986, being sections  
6 390.1421 to 390.1444 of the Michigan Compiled Laws, the state  
7 treasurer may loan an amount not to exceed \$400,000.00 to the Michigan  
8 education trust from the general fund. The loan shall be repaid  
9 during the fiscal year ending September 30, 1995. Other terms and  
10 conditions of the loan are to be mutually agreed upon by the state  
11 treasurer and the board of directors of the Michigan education trust  
12 and approved by the state administrative board.

13       Sec. 3031. Revenue in excess of amounts that produce the  
14 distribution of restricted taxes as contained in state general revenue  
15 sharing grants in this act are appropriated and shall be distributed  
16 in accordance with statutory requirements. Revenues are appropriated  
17 to pay interest in accordance with section 13b of the state revenue  
18 sharing act of 1971, Act No. 140 of the Public Acts of 1971, being  
19 section 141.913b of the Michigan Compiled Laws.

20       Sec. 3032. A plaintiff shall pay to the state treasurer:

21       (a) A fee of \$6.00 at the time a writ of garnishment of periodic  
22 payments is served upon the treasurer, as provided in section 4012 of  
23 the revised judicature act of 1961, Act No. 236 of the Public Acts of  
24 1961, being section 600.4012 of the Michigan Compiled Laws.

25       (b) A fee of \$6.00 at the time any other writ of garnishment is  
26 served upon the treasurer, provided the fee shall be reduced to \$5.00  
27 for each writ of garnishment for individual income tax refunds or  
28 credits filed by means of magnetic media.

1       Sec. 3033. The appropriation in section 102, department of  
2 treasury, veterans trust fund repayment, includes an amount sufficient  
3 for and shall be used in part for principal and interest payments to  
4 fulfill the requirements of section 1c(2)(a) of Act No. 9 of the  
5 Public Acts of the First Extra Session of 1946, being section 35.601c  
6 of the Michigan Compiled Laws.

7       Sec. 3034. (1) Revenues received under the higher education  
8 facilities authority act, Act No. 295 of the Public Acts of 1969,  
9 being sections 390.921 to 390.934 of the Michigan Compiled Laws, may  
10 be expended for necessary salaries, wages, supplies, contractual  
11 services, equipment, worker's compensation insurance premiums, and  
12 grants to the civil service commission and state employees' retirement  
13 fund. Amounts are allotted for expenditure when they are received by  
14 the department. The department of treasury shall maintain accounting  
15 records in sufficient detail to enable the educational institution  
16 clients to be reimbursed periodically for fees which are determined by  
17 the department to be surplus to needs.

18       (2) This section will allow the department of treasury to receive  
19 and expend funds necessary to carry out the requirements of Act No.  
20 295 of the Public Acts of 1969 being sections 390.921 through 390.933  
21 of the Michigan Compiled Laws, which was transferred to them by  
22 Executive Order 1992-2.

23       Sec. 3035. The department of treasury may contract with a private  
24 firm to appraise and, if necessary, appeal the assessments of  
25 facilities in the cooperative housing tax exemption program. Payment  
26 for this service will be from any savings resulting from the appraisal  
27 or appeal process.

28       Sec. 3101. In accordance with section 18 of article V of the

1 state constitution of 1963, fund balances and estimates are presented  
2 in the following statements:

3 OPERATING FUNDS

4 Estimated Balances

5 (In Millions)

6	Fiscal Year 1993-94			Fiscal Year 1994-95		
7	Beginning	Estimated	Estimated	Estimated	Estimated	
8	Balance	Revenue	Balance	Revenue	Balance	
9		A)		A)		
10	General Fund-General Purpose	0.0	7,708.0	0.0	8,071.3	0.0
11	Aeronautics Fund	2.2	112.4	2.4	112.4	0.0
12	Michigan Transportation Fund	0.0	1,286.6	0.0	1,286.6	0.0
13	State Trunkline Fund	0.0	418.9	0.0	420.5	0.0
14	Comprehensive Transportation					
15	Fund	0.0	86.0	0.0	85.9	0.0
16	Game and Fish Protection Fund	8.3	46.3	2.5	47.4	0.0
17	Waterways Fund	2.0	18.5	2.7	18.5	6.5
18	Marine Safety Fund	3.9	5.0	3.0	5.0	0.8
19	Game and Fish Protection					
20	Trust Fund	0.0	1.6	0.0	1.6	0.0
21	State Park Improvement Fund	0.9	8.2	1.0	8.2	2.6
22	Natural Resources Trust Fund	0.0	1.5	0.0	1.5	0.0
23	Nongame Fish and Wildlife Fund	0.5	0.5	0.4	0.5	0.3
24	Budget Stabilization Fund	15.0	0.8	15.8	0.8	16.6
25	Veteran's Trust Fund	0.0	5.3	0.0	5.3	0.0
26	Children's Trust Fund	0.1	1.8	0.1	1.8	0.1
27	Michigan Underground Storage					
28	Tank Financial Assurance	0.0	54.1	0.0	54.1	0.0



1	Safety, Education and					
2	Training Fund	1.5	5.2	1.5	5.2	1.5
3	School Aid Fund	0.0	2,746.1	0.0	2,671.0	0.0
4	State Lottery Fund	0.0	33.5	0.0	33.5	0.0
5	Mich. Employment Security Act	0.0	114.7	0.0	114.7	0.0
6	Construction Code Fund	1.1	8.7	1.0	8.7	1.0
7	Homeowner Construction					
8	Lien Fund	2.9	1.1	2.9	1.1	2.9
9	Liquor Purchase Revolving					
10	Fund	13.2	43.3	13.2	43.3	13.2
11	Correctional Industries					
12	Revolving Fund	28.6	11.9	28.9	11.9	29.3
13	Motor Transport Revolving Fund	0.0	2.5	0.0	2.5	0.0
14	Office Services Revolving Fund	0.0	0.8	0.0	0.8	0.0
15	State Accident fund	B)	B)	B)	B)	B)
16	A) Non general fund estimated revenues are based on department's					
17	budget submissions.					
18	B) Beginning in fiscal year 1994 the state accident fund will be a					
19	private enterprise.					