



SENATE BILL No. 529

EXECUTIVE BUDGET BILL

March 25, 1993, Introduced by Senators CISKY and MC MANUS and referred to the Committee on Appropriations.

A bill to make appropriations for the department of military affairs for the fiscal year ending September 30, 1994; and for the fiscal year ending September 30, 1995; to provide for the expenditure of the appropriations; to provide for certain duties of the department of military affairs, other state agencies, and local units of government; and to provide for the preparation of certain reports.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of military
2 and veterans' affairs, for the fiscal year ending September 30, 1994,
3 from the funds identified as follows:

4 DEPARTMENT OF MILITARY AFFAIRS

1 APPROPRIATIONS SUMMARY:

2	Full-time equated unclassified positions . 7.0	
3	Full-time equated classified positions 1,023.0	
4	GROSS APPROPRIATION	\$ 72,769,800
5	Interdepartmental grant revenues:	
6	Total interdepartmental grants and interdepartmental	
7	transfers	0
8	ADJUSTED GROSS APPROPRIATION	\$ 72,769,800
9	Federal revenues:	
10	Total federal revenues	27,721,400
11	Special revenue funds:	
12	Total private revenues	150,000
13	Total other state restricted revenues	13,851,700
14	State general fund/general purpose	\$ 31,046,700
15	HEADQUARTERS AND ARMORIES	
16	Full-time equated classified positions . 111.0	
17	Full-time equated unclassified positions . 7.0	
18	Headquarters and armories--111.0 FTE positions . .	\$ 7,294,400
19	Director	102,300
20	Unclassified military personnel--6.0 FTE positions	419,600
21	Military appeals tribunal	2,900
22	Michigan emergency volunteers	3,000
23	Federal initiatives	<u>200,000</u>
24	GROSS APPROPRIATION	\$ 8,022,200
25	Appropriated from:	
26	Federal revenues:	
27	DOD-national guard bureau	1,572,500
28	Special revenue funds:	

1	Armory rentals	300,000
2	Mackinac Bridge authority	20,000
3	State general fund/general purpose	\$ 6,129,700
4	MILITARY TRAINING SITES AND SUPPORT FACILITIES	
5	Full-time equated classified positions . 243.0	
6	Military training sites and support facilities--243.0	
7	FTE positions	\$ 9,174,400
8	Forestry project	30,000
9	Federal initiatives	200,000
10	Military training sites and support facilities test	
11	projects	<u>100,000</u>
12	GROSS APPROPRIATION	\$ 9,504,400
13	Appropriated from:	
14	Federal revenues:	
15	DOD-national guard bureau	8,495,600
16	Special revenue funds:	
17	Forestry project fees	30,000
18	Test project fees	100,000
19	State general fund/general purpose	\$ 878,800
20	DEPARTMENTWIDE APPROPRIATIONS	
21	Departmentwide accounts	\$ 6,771,300
22	Special maintenance-state	236,200
23	Special maintenance-federal	1,000,000
24	Equipment safety training	29,800
25	Military contingency fund	100
26	Military retirement	2,166,200
27	Counter narcotic operations	<u>50,000</u>
28	GROSS APPROPRIATION	\$ 10,253,600

1 Appropriated from:

2 Federal revenues:

3	DOD-national guard bureau	5,021,400
4	DOD-drug enforcement agency narcotic forfeiture	
5	funds	50,000
6	State general fund/general purpose	\$ 5,182,200

7 VETERANS SERVICE ORGANIZATIONS

8	American legion	\$ 627,300
9	Disabled American veterans	569,600
10	Marine corps veterans	261,600
11	American veterans of World War II and Korea . . .	361,500
12	Veterans of foreign wars	689,100
13	Michigan paralyzed veterans of America	128,900
14	Purple heart	122,700
15	Veterans of World War I	25,300
16	Polish legion of American veterans	32,200
17	Jewish veterans of America	32,200
18	State of Michigan council Vietnam veterans of	
19	Michigan	43,000
20	Catholic war veterans	<u>10,300</u>
21	GROSS APPROPRIATION	\$ 2,903,700

22 Appropriated from:

23	State general fund/general purpose	\$ 2,903,700
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24 GRAND RAPIDS VETERANS' FACILITY

25	Full-time equated classified positions . 519.0	
26	Grand Rapids veterans' facility--519.0 FTE	
27	positions	\$ 30,904,400
28	Board of managers	<u>100,000</u>

1	GROSS APPROPRIATION	\$ 31,004,400
2	Appropriated from:	
3	Federal revenues:	
4	HHS-HCFA, medicare, title XVIII	113,700
5	HHS-HCFA, medicaid, title XIX	2,300,000
6	VA-DMS, multiple grants	5,965,500
7	Special revenue funds:	
8	Income and assessments	10,041,100
9	Private-veterans' facility post and posthumous	
10	funds	100,000
11	State general fund/general purpose	\$ 12,484,100
12	D.J. JACOBETTI VETERANS' FACILITY	
13	Full-time equated classified positions . 150.0	
14	D.J. Jacobetti veterans' facility--150.0 FTE	
15	positions	\$ 11,031,500
16	Board of managers	<u>50,000</u>
17	GROSS APPROPRIATION	\$ 11,081,500
18	Appropriated from:	
19	Federal revenues:	
20	HHS-HCFA, medicare, title XVIII	172,200
21	HHS-HCFA, medicaid, title XIX	2,100,000
22	VA-DMS, multiple grants	1,930,500
23	Special revenue funds:	
24	Private-veterans facility post and posthumous	
25	funds	50,000
26	Income and assessments	3,360,600
27	State general fund/general purpose	\$ 3,468,200

1 Sec. 102. There is appropriated for the department of military and
2 veterans' affairs, for the fiscal year ending September 30, 1995, from
3 the funds identified as follows:

4 DEPARTMENT OF MILITARY AFFAIRS

5 APPROPRIATIONS SUMMARY:

6	Full-time equated unclassified positions . 7.0	
7	Full-time equated classified positions 1,023.0	
8	GROSS APPROPRIATION	\$ 72,769,800
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16	Total private revenues	150,000
17	Total other state restricted revenues	13,851,700
18	State general fund/general purpose	\$ 31,046,700
19	HEADQUARTERS AND ARMORIES	
20	Full-time equated classified positions . 111.0	
21	Full-time equated unclassified positions . 7.0	
22	Headquarters and armories--111.0 FTE positions . .	\$ 7,294,400
23	Director	102,300
24	Unclassified military personnel--6.0 FTE positions	419,600
25	Military appeals tribunal	2,900
26	Michigan emergency volunteers	3,000
27	Federal initiatives	<u>200,000</u>
28	GROSS APPROPRIATION	\$ 8,022,200

1	Appropriated from:	
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4	Special revenue funds:	
5	Armory rentals	300,000
6	Mackinac Bridge authority	20,000
7	State general fund/general purpose	\$ 6,129,700
8	MILITARY TRAINING SITES AND SUPPORT FACILITIES	
9	Full-time equated classified positions . 243.0	
10	Military training sites and support facilities--243.0	
11	FTE positions	\$ 9,174,400
12	Forestry project	30,000
13	Federal initiatives	200,000
14	Military training sites and support facilities test	
15	projects	<u>100,000</u>
16	GROSS APPROPRIATION	\$ 9,504,400
17	Appropriated from:	
18	Federal revenues:	
19	DOD-national guard bureau	8,495,600
20	Special revenue funds:	
21	Forestry project fees	30,000
22	Test project fees	100,000
23	State general fund/general purpose	\$ 878,800
24	DEPARTMENTWIDE APPROPRIATIONS	
25	Departmentwide accounts	\$ 6,771,300
26	Special maintenance-state	236,200
27	Special maintenance-federal	1,000,000
28	Equipment safety training	29,800

1	Military contingency fund	100
2	Military retirement	2,166,200
3	Counter narcotic operations	<u>50,000</u>
4	GROSS APPROPRIATION	\$ 10,253,600
5	Appropriated from:	
6	Federal revenues:	
7	DOD-national guard bureau	5,021,400
8	DOD-drug enforcement agency narcotic forfeiture	
9	funds	50,000
10	State general fund/general purpose	\$ 5,182,200
11	VETERANS SERVICE ORGANIZATIONS	
12	American legion	\$ 627,300
13	Disabled American veterans	569,600
14	Marine corps veterans	261,600
15	American veterans of World War II and Korea . . .	361,500
16	Veterans of foreign wars	689,100
17	Michigan paralyzed veterans of America	128,900
18	Purple heart	122,700
19	Veterans of World War I	25,300
20	Polish legion of American veterans	32,200
21	Jewish veterans of America	32,200
22	State of Michigan council Vietnam veterans of	
23	Michigan	43,000
24	Catholic war veterans	<u>10,300</u>
25	GROSS APPROPRIATION	\$ 2,903,700
26	Appropriated from:	
27	State general fund/general purpose	\$ 2,903,700
28	GRAND RAPIDS VETERANS' FACILITY	

1	Full-time equated classified positions . 519.0	
2	Grand Rapids veterans' facility--519.0 FTE	
3	positions	\$ 30,904,400
4	Board of managers	<u>100,000</u>
5	GROSS APPROPRIATION	\$ 31,004,400
6	Appropriated from:	
7	Federal revenues:	
8	HHS-HCFA, medicare, title XVIII	113,700
9	HHS-HCFA, medicaid, title XIX	2,300,000
10	VA-DMS, multiple grants	5,965,500
11	Special revenue funds:	
12	Income and assessments	10,041,100
13	Private-veterans' facility post and posthumous	
14	funds	100,000
15	State general fund/general purpose	\$ 12,484,100
16	D.J. JACOBETTI VETERANS' FACILITY	
17	Full-time equated classified positions . 150.0	
18	D.J. Jacobetti veterans' facility--150.0 FTE	
19	positions	\$ 11,031,500
20	Board of managers	<u>50,000</u>
21	GROSS APPROPRIATION	\$ 11,081,500
22	Appropriated from:	
23	Federal revenues:	
24	HHS-HCFA, medicare, title XVIII	172,200
25	HHS-HCFA, medicaid, title XIX	2,100,000
26	VA-DMS, multiple grants	1,930,500
27	Special revenue funds:	
28	Private-veterans facility post and posthumous	

1	funds	50,000
2	Income and assessments	3,360,600
3	State general fund/general purpose	\$ 3,468,200

1 **GENERAL SECTIONS FOR FY93/94**

2 Sec. 201. (1) In accordance with the provisions of section 30
3 of article IX of the state constitution of 1963, total state spending
4 in section 101 is \$44,898,400.00 and state spending to be paid to
5 units of local government is as follows:

6 **DEPARTMENT OF MILITARY AFFAIRS**

7 Payments in lieu of taxes.....\$	67,500
8 Total.....\$	67,500

9 (2) When it appears to the principal executive officer of each
10 department that state spending to local units of government will be
11 less than the amount that was projected to be expended for any
12 quarter, the principal executive officer shall immediately give notice
13 of the approximate shortfall to the department of management and
14 budget, the senate and house appropriations committees, and the senate
15 and house fiscal agencies.

16 Sec. 202. The appropriations made and the expenditures
17 authorized under this act and the departments, agencies, commissions,
18 boards, offices, and programs for which an appropriation is made
19 under this act are subject to the management and budget act, Act No.
20 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of
21 the Michigan Compiled Laws.

22 Sec. 203. As used in this act:

23 (a) "DOD" means the United States department of defense.

24 (b) "FTE" means full-time equated.

25 Sec. 204. The amounts appropriated for utilities and that
26 portion of contractual services, supplies, and materials used to pay
27 for utility service to state facilities in section 101 may be expended
28 in a manner consistent with the provisions of section 253 of the

1 management and budget act, Act No. 431 of the Public Acts of 1984,
2 being section 18.1253 of the Michigan Compiled Laws.

3 Sec. 205. (1) Beginning October 1, 1993, there shall be a
4 hiring freeze imposed on the state classified civil service. State
5 departments and agencies shall be prohibited from hiring any new
6 full-time state classified civil service employees or prohibited from
7 filling any vacant state classified civil service positions. This
8 hiring freeze does not apply to internal transfers of classified
9 employees from one position to another within a department or to
10 positions that are funded with 80% or more federal or restricted
11 funds.

12 (2) The director of the department of management and budget
13 shall grant exceptions to this hiring freeze when the director
14 believes that such a hiring freeze will result in rendering a state
15 department or agency unable to deliver basic services. The director
16 of the department of management and budget shall report by the
17 fifteenth of each month to the chairpersons of the senate and house
18 appropriations committees the number of exclusions to the hiring
19 freeze approved during the previous month and the reasons to justify
20 the exclusion.

21 Sec. 206. All savings accruing from reduced contribution rates
22 for the state employees retirement system shall be unallotted from
23 appropriation line items as necessary. Such reductions in
24 contribution rates are contingent upon enactment of amendments to the
25 state employees retirement act of 1943, Act No. 240 of the Public Acts
26 of 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws,
27 including a defined contribution retirement plan for new state
28 employees within the membership of such plan; changes in funding for

1 the provision of dental and vision benefits; five year reconciliation
2 smoothing; use of a 50 year amortization schedule for unfunded
3 actuarial accrued liabilities; and other amendments to the act. The
4 director of the department of management and budget shall issue
5 instructions to all state agencies regarding contribution changes as
6 they occur.

7 **HEADQUARTERS AND ARMORIES**

8 Sec. 301. The department of military affairs may charge a
9 rental fee for rental activities at the garrison training centers of
10 not more than the actual cost to the department of military affairs of
11 renting the garrison training center including overtime compensation,
12 insurance coverage, and maintenance required.

13 **DEPARTMENTWIDE APPROPRIATIONS**

14 Sec. 401. The Michigan veterans' memorial park commission may
15 receive and expend gifts, contributions, and bequests from any person,
16 public or private corporation, organization, foundation, governmental
17 entity, or any other source for the purpose of establishing a
18 veterans' memorial park as described in Executive Order No. 1992-12.
19 Money contributed to the Michigan veterans' memorial park commission
20 shall be deposited in the state treasury through the department of
21 military affairs and shall be available for expenditure. Project
22 costs hereby authorized shall not exceed the gifts, contributions, and
23 bequests received. Money under this section and any specific work
24 orders or projects adopted by the Michigan veterans' memorial park
25 commission in accordance with section 451(4) of the management and
26 budget act, Act No. 431 of the Public Acts of 1984, being section
27 18.1451 of the Michigan Compiled Laws, shall not lapse at the end of
28 this fiscal year but shall be available for expenditure until

1 September 30, 1996. Expenditures shall be in accordance with methods
2 and procedures approved by the Michigan veterans' memorial park
3 commission, the department of military affairs, and appropriate state
4 agencies.

5 Sec. 402. Funds available from the Michigan national guard
6 armory construction fund created by Act No. 307 of the Public Acts of
7 1992, as amended, being sections 32.768 to 32.382a of the Michigan
8 Compiled laws are hereby appropriated for expenditure for the purposes
9 specified in the above cited act as amended.

10 **VETERANS SERVICE ORGANIZATIONS**

11 Sec. 501. (1) The \$2,903,700.00 appropriated in section 101 for
12 grants to veterans service organizations shall be used only for
13 salaries, wages, related personnel costs, training, and equipment for
14 accredited veteran service advocacy officers and necessary support and
15 managerial staff. To receive a grant from the funds appropriated in
16 section 101, a veterans service organization shall comply with the
17 department of military affairs' requirements of accounting audits,
18 service work activity, accounting of recoveries, listing of volunteer
19 hours, and budget requests.

20 (2) A veterans service organization receiving a grant from the
21 funds appropriated in section 101 shall file with the department of
22 military affairs a certified accounting of its expenditures within 120
23 days after the organization's fiscal year end. Each organization
24 shall provide a detailed budget request for the fiscal year ending
25 September 30, 1994 to the department by November 15, 1993 within the
26 format as described by the department. Each organization shall
27 provide 5 copies of a listing of all service activity, an accounting
28 of recoveries, and a listing of volunteer hours for the fiscal year

1 ending September 30, 1993 to the department by January 31, 1994. A
2 veterans service organization receiving a grant from the funds
3 appropriated in section 101 shall use the forms recommended by the
4 Michigan veterans organizations' rehabilitation and veterans service
5 committee for filing reports required by this act. The department
6 shall forward information required under this section to the senate
7 and house fiscal agencies and to the senate and house appropriations
8 subcommittees on military affairs.

9 **GRAND RAPIDS VETERANS' FACILITY**

10 Sec. 601. The funds appropriated in section 101 for the board
11 of managers may be expended for facility improvements, the purchase
12 and repair of equipment and furnishings, member services, and other
13 purposes which benefit the Grand Rapids veterans' facility.

14 **D.J. JACOBETTI VETERANS' FACILITY**

15 Sec. 701. The funds appropriated in section 101 for the board
16 of managers may be expended for facility improvements, the purchase
17 and repair of equipment and furnishings, member services, and other
18 purposes which benefit the D.J. Jacobetti veterans' facility.

1 GENERAL SECTIONS FOR FY94/95

2 Sec. 1201. (1) In accordance with the provisions of section 30
3 of article IX of the state constitution of 1963, total state spending
4 in section 102 is \$44,898,400.00 and state spending to be paid to
5 units of local government is as follows:

6 DEPARTMENT OF MILITARY AFFAIRS

7 Payments in lieu of taxes.....\$	67,500
8 Total.....\$	67,500

9 (2) When it appears to the principal executive officer of each
10 department that state spending to local units of government will be
11 less than the amount that was projected to be expended for any
12 quarter, the principal executive officer shall immediately give notice
13 of the approximate shortfall to the department of management and
14 budget, the senate and house appropriations committees, and the senate
15 and house fiscal agencies.

16 Sec. 1202. The appropriations made and the expenditures
17 authorized under this act and the departments, agencies, commissions,
18 boards, offices, and programs for which an appropriation is made
19 under this act are subject to the management and budget act, Act No.
20 431 of the Public Acts of 1984, being sections 18.1101 to 18.1594 of
21 the Michigan Compiled Laws.

22 Sec. 1203. As used in this act:

23 (a) "DOD" means the United States department of defense.

24 (b) "FTE" means full-time equated.

25 Sec. 1204. The amounts appropriated for utilities and that
26 portion of contractual services, supplies, and materials used to pay
27 for utility service to state facilities in section 102 may be expended
28 in a manner consistent with the provisions of section 253 of the

1 management and budget act, Act No. 431 of the Public Acts of 1984,
2 being section 18.1253 of the Michigan Compiled Laws.

3 Sec. 1205. (1) Beginning October 1, 1994, there shall be a
4 hiring freeze imposed on the state classified civil service. State
5 departments and agencies shall be prohibited from hiring any new
6 full-time state classified civil service employees or prohibited from
7 filling any vacant state classified civil service positions. This
8 hiring freeze does not apply to internal transfers of classified
9 employees from one position to another within a department or to
10 positions that are funded with 80% or more federal or restricted
11 funds.

12 (2) The director of the department of management and budget
13 shall grant exceptions to this hiring freeze when the director
14 believes that such a hiring freeze will result in rendering a state
15 department or agency unable to deliver basic services. The director
16 of the department of management and budget shall report by the
17 fifteenth of each month to the chairpersons of the senate and house
18 appropriations committees the number of exclusions to the hiring
19 freeze approved during the previous month and the reasons to justify
20 the exclusion.

21 Sec. 1206. Increases in employee wage compensation which accrue
22 as a result of savings in group insurance costs in accordance with
23 terms of valid collective bargaining agreements shall be paid from
24 appropriations lines in section 102 in which authorization for salary
25 and wage payments are included. If a transfer of appropriations is
26 necessary to adjust for these increased wage levels, the director of
27 the department of management and budget may authorize administrative
28 transfers for this purpose consistent with section 393(1) of Act 431

1 of the Public Acts of 1984, as amended, being section 18.1393(1) of
2 the Michigan Compiled Laws.

3 Sec. 1207. All savings accruing from reduced contribution rates
4 for the state employees retirement system shall be unallotted from
5 appropriation line items as necessary. Such reductions in
6 contribution rates are contingent upon enactment of amendments to the
7 state employees retirement act of 1943, Act No. 240 of the Public Acts
8 of 1943, being sections 38.1 to 38.48 of the Michigan Compiled Laws,
9 including a defined contribution retirement plan for new state
10 employees within the membership of such plan; changes in funding for
11 the provision of dental and vision benefits; five year reconciliation
12 smoothing; use of a 50 year amortization schedule for unfunded
13 actuarial accrued liabilities; and other amendments to the act. The
14 director of the department of management and budget shall issue
15 instructions to all state agencies regarding contribution changes as
16 they occur.

17 **HEADQUARTERS AND ARMORIES**

18 Sec. 1301. The department of military affairs may charge a
19 rental fee for rental activities at the garrison training centers of
20 not more than the actual cost to the department of military affairs of
21 renting the garrison training center including overtime compensation,
22 insurance coverage, and maintenance required.

23 **DEPARTMENTWIDE APPROPRIATIONS**

24 Sec. 1401. The Michigan veterans' memorial park commission may
25 receive and expend gifts, contributions, and bequests from any person,
26 public or private corporation, organization, foundation, governmental
27 entity, or any other source for the purpose of establishing a
28 veterans' memorial park as described in Executive Order No. 1992-12.

1 Money contributed to the Michigan veterans' memorial park commission
2 shall be deposited in the state treasury through the department of
3 military affairs and shall be available for expenditure. Project
4 costs hereby authorized shall not exceed the gifts, contributions, and
5 bequests received. Money under this section and any specific work
6 orders or projects adopted by the Michigan veterans' memorial park
7 commission in accordance with section 451(4) of the management and
8 budget act, Act No. 431 of the Public Acts of 1984, being section
9 18.1451 of the Michigan Compiled Laws, shall not lapse at the end of
10 this fiscal year but shall be available for expenditure until
11 September 30, 1996. Expenditures shall be in accordance with methods
12 and procedures approved by the Michigan veterans' memorial park
13 commission, the department of military affairs, and appropriate state
14 agencies.

15 Sec. 1402. Funds available from the Michigan national guard
16 armory construction fund created by Act No. 307 of the Public Acts of
17 1992, as amended, being sections 32.768 to 32.382a of the Michigan
18 Compiled laws are hereby appropriated for expenditure for the purposes
19 specified in the above cited act as amended.

20 **VETERANS SERVICE ORGANIZATIONS**

21 Sec. 1501. (1) The \$2,903,700.00 appropriated in section 102
22 for grants to veterans service organizations shall be used only for
23 salaries, wages, related personnel costs, training, and equipment for
24 accredited veteran service advocacy officers and necessary support and
25 managerial staff. To receive a grant from the funds appropriated in
26 section 102, a veterans service organization shall comply with the
27 department of military affairs' requirements of accounting audits,
28 service work activity, accounting of recoveries, listing of volunteer

1 hours, and budget requests.

2 (2) A veterans service organization receiving a grant from the
3 funds appropriated in section 102 shall file with the department of
4 military affairs a certified accounting of its expenditures within 120
5 days after the organization's fiscal year end. Each organization
6 shall provide a detailed budget request for the fiscal year ending
7 September 30, 1995 to the department by November 15, 1994 within the
8 format as described by the department. Each organization shall
9 provide 5 copies of a listing of all service activity, an accounting
10 of recoveries, and a listing of volunteer hours for the fiscal year
11 ending September 30, 1994 to the department by January 31, 1995. A
12 veterans service organization receiving a grant from the funds
13 appropriated in section 102 shall use the forms recommended by the
14 Michigan veterans organizations' rehabilitation and veterans service
15 committee for filing reports required by this act. The department
16 shall forward information required under this section to the senate
17 and house fiscal agencies and to the senate and house appropriations
18 subcommittees on military affairs.

19 **GRAND RAPIDS VETERANS' FACILITY**

20 Sec. 1601. The funds appropriated in section 102 for the board
21 of managers may be expended for facility improvements, the purchase
22 and repair of equipment and furnishings, member services, and other
23 purposes which benefit the Grand Rapids veterans' facility.

24 **D.J. JACOBETTI VETERANS' FACILITY**

25 Sec. 1701. The funds appropriated in section 102 for the board
26 of managers may be expended for facility improvements, the purchase
27 and repair of equipment and furnishings, member services, and other
28 purposes which benefit the D.J. Jacobetti veterans' facility.