



SENATE BILL No. 958

December 16, 1993, Introduced by Senators Carl, Welborn,
Honigman and Dunaskiss and referred to the Committee
on Appropriations

A bill to make and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 1994, and to provide for the expenditure of the appropriations

THE PEOPLE OF THE STATE OF MICHIGAN ENACT

1 Sec 101 There is appropriated for the various state departments
2 and agencies to supplement and adjust former appropriations for the
3 fiscal year ending September 30, 1994, from the following funds

4 BILL SUMMARY

5 APPROPRIATION SUMMARY

6	GROSS APPROPRIATION	\$	(886,513,000)
7	Interdepartmental grant revenues		
8	Total interdepartmental grants and intradepartmental		
9	transfers		0
10	ADJUSTED GROSS APPROPRIATION	\$	(886,513,000)

1	Federal revenues	
2	Total federal revenues	0
3	Special revenue funds	
4	Total local revenues	0
5	Total private revenues	0
6	Total other state restricted revenues	(61,710,000)
7	State general fund/general purpose	\$ (824,803,000)
8	STATE GENERAL FUND/GENERAL PURPOSE REDUCTIONS	
9	DEPARTMENT OF AGRICULTURE	\$ (2,700,000)
10	DEPARTMENT OF ATTORNEY GENERAL	(2,556,000)
11	CAPITAL OUTLAY	(15,223,000)
12	DEPARTMENT OF CIVIL RIGHTS	(1,122,000)
13	DEPARTMENT OF CIVIL SERVICE	(1,092,000)
14	DEPARTMENT OF COMMERCE	(8,609,000)
15	COMMUNITY COLLEGES	(24,000,000)
16	DEPARTMENT OF CORRECTIONS	(110,733,000)
17	DEPARTMENT OF EDUCATION	(4,094,000)
18	EXECUTIVE OFFICE	(434,000)
19	HIGHER EDUCATION	(131,468,000)
20	JOBS COMMISSION	(620,000)
21	JUDICIARY	(12,228,000)
22	DEPARTMENT OF LABOR	(2,982,000)
23	LEGISLATURE	(9,108,000)
24	LIBRARY OF MICHIGAN	(2,686,000)
25	DEPARTMENT OF MANAGEMENT AND BUDGET	(4,926,000)
26	DEPARTMENT OF MENTAL HEALTH	(99,001,000)

1	DEPARTMENT OF MILITARY AFFAIRS	(3 420,000)
2	DEPARTMENT OF NATURAL RESOURCES	(9,561,000)
3	DEPARTMENT OF PUBLIC HEALTH	(15,307,000)
4	DEPARTMENT OF SOCIAL SERVICES	(332,789,000)
5	DEPARTMENT OF STATE	(1,485,000)
6	DEPARTMENT OF STATE POLICE	(20,392,000)
7	DEPARTMENT OF TREASURY	<u>(8,267,000)</u>
8	GROSS APPROPRIATION	\$ (824,803,000)
9	Appropriated from	
10	State general fund/general purpose	\$ (824,803,000)
11	SPECIAL REVENUE FUND REDUCTIONS	
12	State general revenue sharing grants	\$ <u>(61,710,000)</u>
13	GROSS APPROPRIATION	\$ (61,710,000)
14	Appropriated from	
15	Special revenue funds	
16	Personal income tax counties	(13,010,000)
17	Personal income tax cities, villages and townships	(21,430,000)
18	Single business tax	(15 970,000)
19	Inventory reimbursement	(11,300,000)
20	State general fund/general purpose	\$ 0
21	Sec 201 (1) In accordance with the provisions of section 30 of	
22	article IX of the state constitution of 1963, total state spending from	
23	state resources in section 101 of this appropriation act is	
24	\$(886,513,000 00) and state appropriations to be paid to units of local	
25	government are reduced as follows	
26	Department of treasury, state general revenue sharing	\$ (61,710 000)

1 (2) When it appears to the principal executive officer of each
2 department that state spending to local units of government in this act
3 will be less than the amount that was projected to be expended for any
4 quarter, the principal executive officer shall immediately give notice of
5 the approximate shortfall to the department of management and budget, the
6 senate and house appropriations committees, and the senate and house
7 fiscal agencies

8 Sec 202 The appropriations made and expenditures authorized under
9 this act and the departments, commissions, boards, offices, and programs
10 for which appropriations are made under this act are subject to Act
11 No 431 of the Public Acts of 1984, being sections 18 1101 to 18 1594 of
12 the Michigan Compiled Laws

13 Sec 203 The appropriations from the state general fund for Act
14 No 94 of the Public Acts of 1979, being sections 388 1601 to 388 1772 of
15 the Michigan Compiled Laws, shall not exceed \$521,059,000 00 for the
16 fiscal year ending September 30, 1994

17 Sec 204 (1) The \$(61,710,000 00) in state revenue sharing grants
18 represents a 10% reduction in all FY 1993 94 nonconstitutionally dedi
19 cated revenue sharing payments The reduction shall be accomplished by
20 reducing income tax payments to cities, villages, townships, and counties
21 by 20 075% for all payments made after January 1, 1994

22 (2) The legislative intent described in subsection (1) is made on
23 the basis that specific legislation will be enacted early in the 1994
24 legislative session to effectuate these appropriation reductions

25 Sec 205 (1) Except as provided in subsection (2), the
26 appropriation reductions required for each department or budget program
27 in section 101 of this act shall be satisfied by reducing the general

1 fund/general purpose funded portion of each FY 1993 94 appropriation line
2 item and the related full time equated classified positions by 10%
3 There is an appropriation reduction account established for each
4 department/budget program to accomplish this reduction The reductions
5 for the various departments shall reduce corresponding language sections
6 that refer to those appropriation reductions accordingly These
7 across the board reductions shall take place unless the house and senate
8 appropriations committees both approve, and the director of the depart
9 ment of management and budget implements, a transfer package as autho
10 rized by section 393 of Act No 431 of the Public Acts of 1984, being
11 section 18 1393 of the Michigan Compiled Laws, to provide for an alterna
12 tive set of reductions
13 (2) The departments of commerce and social services are each to be
14 reduced by 15%