



SENATE BILL No. 989

EXECUTIVE BUDGET BILL

January 25, 1994, Introduced by Senators Cisky and McManus
and referred to the Committee on Appropriations

A bill to make appropriations for the department of military affairs for the fiscal year ending September 30 1995 to provide for the expenditure of the appropriations to provide for certain duties of the department of military affairs other state agencies and local units of government and to provide for the preparation of certain reports

THE PEOPLE OF THE STATE OF MICHIGAN ENACT

1 Sec 101 There is appropriated for the department of military
2 affairs for the fiscal year ending September 30 1995 from the funds
3 identified as follows
4 DEPARTMENT OF MILITARY AFFAIRS

1 APPROPRIATIONS SUMMARY

2	Full-time equated unclassified positions	7 0	
3	Full-time equated classified positions	1 111 0	
4	GROSS APPROPRIATION	\$	80 681 700
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION	\$	80 681 700
8	Federal revenues		
9	Total federal revenues		30 706 100
10	Special revenue funds		
11	Total local revenues		0
12	Total private revenues		150 000
13	Total other state restricted revenues		13 886 700
14	State general fund/general purpose	\$	35 938 900
15	HEADQUARTERS AND ARMORIES		
16	Full-time equated unclassified positions	7 0	
17	Full-time equated classified positions	111 0	
18	Headquarters and armories- 111 0 FTE positions	\$	7 433 000
19	Director		105 400
20	Unclassified military personnel		411 700
21	Military appeals tribunal		900
22	Michigan emergency volunteers		5 000
23	State active duty		55 000
24	Federal initiatives		<u>200,000</u>
25	GROSS APPROPRIATION	\$	8 211 000
26	Appropriated from		
27	Federal revenues		
28	DOD-national guard bureau		1 536 800
29	Special revenue funds		

1	Armory rentals		350 000
2	Mackinac bridge authority		35 000
3	State general fund/general purpose	\$	6 289 200
4	MILITARY TRAINING SITES AND SUPPORT FACILITIES		
5	Full-time equated classified positions	256 0	
6	Military training sites and support facilities—	256 0	
7	FTF positions	\$	10 079 200
8	Federal initiatives		200 000
9	Military training sites and support facilities test		
10	projects		<u>100,000</u>
11	GROSS APPROPRIATION	\$	10 379 200
12	Appropriated from		
13	Federal revenues		
14	DOD-national guard bureau		9 178 500
15	Special revenue funds		
16	Test project fees		100 000
17	State general fund/general purpose	\$	1 100 700
18	DEPARTMENTWIDE APPROPRIATIONS		
19	Departmentwide accounts	\$	7 293 600
20	Special maintenance-state		436 200
21	Special maintenance-federal		2 302 000
22	Equipment safety training		59 800
23	Military contingency fund		100
24	Military retirement		2 166 200
25	Counter narcotic operations		50 000
26	Starbase grant		<u>500,000</u>
27	GROSS APPROPRIATION	\$	12 807 900
28	Appropriated from		
29	Federal revenues		

1	Other federal funds		7 358 900
2	DOJ-drug enforcement agency		50 000
3	State general fund/general purpose	\$	5 399 000
4	VETERANS SERVICE ORGANIZATIONS		
5	American legion	\$	656 500
6	Disabled American veterans		596 100
7	Marine corps veterans		273 800
8	American veterans of world war II and Korea		378 300
9	Veterans of foreign wars		721 100
10	Michigan paralyzed veterans of America		134 900
11	Purple heart		128 400
12	Veterans of world war I		100
13	Polish legion of American veterans		33 700
14	Jewish veterans of America		33 700
15	State of Michigan council Vietnam veterans of		
16	Michigan		45 000
17	Catholic war veterans		<u>10,800</u>
18	GROSS APPROPRIATION	\$	3 012 400
19	Appropriated from		
20	State general fund/general purpose	\$	3 012 400
21	GRAND RAPIDS VETERANS FACILITY		
22	Full-time equated classified positions		569 0
23	Grand Rapids veterans facility- 569 0 FTE		
24	positions	\$	34 017 000
25	Board of managers		<u>100,000</u>
26	GROSS APPROPRIATION	\$	34 117 000
27	Appropriated from		
28	Federal revenues		
29	HHS-HCFA medicare title XVIII	\$	113 700

1	HHS-HCFA medicaid title XIX		2 300 000
2	VA-DMS multiple grants		5 965 500
3	Special revenue funds		
4	Private-veterans facility post and posthumous		
5	funds		100 000
6	Income and assessments		10 041 100
7	State general fund/general purpose	\$	15 596 700
8	D J JACOBETTI VETERANS FACILITY		
9	Full-time equated classified positions	175 0	
10	D J Jacobetti veterans facility-175 0 FTE		
11	positions	\$	12 104 200
12	Board of managers		<u>50,000</u>
13	GROSS APPROPRIATION	\$	12 154 200
14	Appropriated from		
15	Federal revenues		
16	HHS-HCFA medicare title XVIII		172 200
17	HHS-HCFA medicaid title XIX		2 100 000
18	VA-DMS multiple grants		1 930 500
19	Special revenue funds		
20	Private-veterans facility post and posthumous		
21	funds		50 000
22	Income and assessments		3 360 600
23	State general fund/general purpose	\$	4 540 900

24 **GENERAL SECTIONS**

25 Sec 201 (1) In accordance with the provisions of section 30 of
 26 article IX of the state constitution of 1963 total state spending in
 27 this bill is \$49 825 600 00 and state spending to units of local
 28 government is as follows

29 Department of Military Affairs

1	Payments in lieu of taxes	\$	67 500
2	Total	\$	67 500

3 (2) When it appears to the director of the department that state
4 spending to local units of government will be less than the amount that
5 was projected to be expended for any quarter the director shall
6 immediately give notice of the approximate shortfall to the department
7 of management and budget the senate and house appropriations
8 committees and the senate and house fiscal agencies

9 Sec 202 The appropriations made and the expenditures authorized
10 under this act and the departments agencies commissions boards
11 offices and programs for which an appropriation is made under this act
12 are subject to the management and budget act Act No 431 of the Public
13 Acts of 1984 being sections 18 1101 to 18 1594 of the Michigan
14 Compiled Laws

15 Sec 203 As used in this act

16 (a) IDG means interdepartmental grant

17 (b) IDT means intradepartmental transfer

18 (c) DOD means the United States department of defense

19 (d) FTE means full-time equated

20 Sec 204 The amounts appropriated for utilities and that portion
21 of contractual services supplies and materials used to pay for
22 utility service to state facilities in section 101 may be expended in a
23 manner consistent with the provisions of section 253 of the management
24 and budget act Act 431 of the Public Acts of 1984 being section
25 18 1253 of the Michigan Compiled Laws

26 Sec 205 (1) Pursuant to the department of military affairs
27 provisions of civil service rules and regulations and applicable
28 collective bargaining agreements individuals seeking employment with
29 the department shall submit to a controlled substance test administered

1 by the department

2 (2) Individuals seeking employment with the department of military
3 affairs who refuse to take a controlled substance test or who test
4 positive for the illicit use of a controlled substance on such a test
5 shall be denied employment by the department for a minimum of 1 year

6 Sec 206 (1) Beginning October 1 1994 there shall be a hiring
7 freeze imposed on the state classified civil service State departments
8 and agencies shall be prohibited from hiring any new full-time state
9 classified civil service employees and prohibited from filling any
10 vacant state classified civil service positions This hiring freeze
11 does not apply to internal transfers from one position to another
12 within a department or to positions that are funded 80% or more from
13 federal or restricted funds

14 (2) The director of the department of management and budget shall
15 grant exceptions to this hiring freeze when the director believes that
16 such a hiring freeze will result in rendering a state department or
17 agency unable to deliver basic services The director of the department
18 of management and budget shall report by the fifteenth of each month to
19 the chairpersons of the senate and house appropriations committees the
20 number of exclusions to the hiring freeze approved during the previous
21 month and the reasons to justify the exclusion

22 Sec 207 In addition to the funds appropriated in section 101
23 there is hereby appropriated such federal local or private funds as
24 the department may be eligible to receive up to a total of \$2 000 000
25 These funds shall not be available for expenditure unless transferred
26 to a line item in this act in compliance with the applicable provisions
27 of section 393 of the management and budget act Act 431 of the Public
28 Acts of 1984 being section 18 1393 of the Michigan Compiled Laws

29 Sec 208 From the funds appropriated in section 101 the

1 department may make grants in support of the Michigan neighborhood
 2 partnership to non-profit organizations for purposes consistent with
 3 the purposes of the line-item appropriation from which the grant is
 4 made The total of such grants made by the department may not exceed
 5 \$50 000

6 **DEPARTMENTWIDE APPROPRIATIONS**

7 Sec 301 Funds appropriated in section 101 for the military duty
 8 contingency fund shall be used to fund nonfederally supported missions
 9 of the national guard when called to state duty

10 Sec 302 The Michigan veterans memorial park commission may
 11 receive and expend gifts contributions and bequests from any person
 12 public or private corporation organization foundation governmental
 13 entity or any other source for the purpose of establishing a veterans
 14 memorial park as described in Executive Order No 1992-12 Money
 15 contributed to the Michigan veterans memorial park commission shall be
 16 deposited in the state treasury through the department of military
 17 affairs and shall be available for expenditure Project costs hereby
 18 authorized shall not exceed the gifts contributions and bequests
 19 received Money under this section and any specific work orders or
 20 projects adopted by the Michigan veterans memorial park commission in
 21 accordance with section 451(4) of the management and budget act Act
 22 No 431 of the Public Acts of 1984 being section 18 1451 of the
 23 Michigan Compiled Laws shall not lapse at the end of this fiscal year
 24 but shall be available for expenditure until September 30 1996
 25 Expenditures shall be in accordance with methods and procedures
 26 approved by the Michigan veterans memorial park commission the
 27 department of military affairs and appropriate state agencies

28 Sec 303 Funds available from the Michigan national guard armory
 29 construction fund created in section 382a of the Michigan military act

1 Act No 150 of the Public Acts of 1967 being section 32 782a of the
2 Michigan Compiled Laws are hereby appropriated for expenditure for the
3 purposes specified in section 382a of Act No 150 of the Public Acts of
4 1967

5 **VETERANS SERVICE ORGANIZATIONS**

6 Sec 401 (1) The amount appropriated in section 101 for grants to
7 veterans service organizations shall be used only for salaries wages
8 related personnel costs training and equipment for accredited veteran
9 service advocacy officers and necessary support and managerial staff
10 Training shall be provided for service advocacy officers and shall be
11 conducted by accredited advocacy officers

12 (2) To receive a grant from the funds appropriated in section 101
13 a veterans service organization shall meet the following eligibility
14 requirements

15 (a) Be congressionally chartered by the United States congress

16 (b) Be an active participating member of the Michigan veterans
17 organizations rehabilitation and veterans service committee and abide
18 by its rules guidelines and programs

19 (c) Demonstrate the receipt of monetary or service support from
20 its own organization

21 (d) Comply with the department of military affairs and
22 legislature s requirements of accounting audits service work activity
23 accounting of recoveries listing of volunteer hours budget requests
24 and other requirements specified in subsection (3)

25 (e) For a veterans service organization founded after September
26 30 1989 be in operation and providing service to Michigan veterans
27 for not less than 2 years prior to receiving an initial state grant
28 During this 2-year period of time the organization shall file a
29 listing of service work activity and an accounting of recoveries with

1 the department of military affairs senate and house fiscal agencies
2 and the senate and house subcommittees on military affairs on forms as
3 described by the department

4 (3) A veterans service organization receiving a grant from the
5 funds appropriated in section 101 shall file with the department of
6 military affairs a certified accounting of its expenditures within 120
7 days after the organization s fiscal year end Each organization shall
8 provide a detailed budget request for the fiscal year ending September
9 30 1995 to the department by November 15 1994 within the format as
10 described by the department to be used in the development of the budget
11 ending September 30 1995 Each organization shall provide 5 copies of
12 a listing of all service activity an accounting of recoveries and a
13 listing of volunteer hours for the fiscal year ending September 30
14 1994 to the department by January 31 1995 A veterans service
15 organization receiving a grant from the funds appropriated in section
16 101 shall use the forms recommended by the Michigan veterans
17 organizations rehabilitation and veterans service committee for filing
18 reports required by this act The department shall forward information
19 required under this section to the senate and house fiscal agencies and
20 to the senate and house appropriations subcommittees on military
21 affairs

22 Sec 402 It is the intent of the legislature that funds
23 appropriated in section 101 for veterans service organizations shall
24 include funding to provide services to veterans of World War I

25 **GRAND RAPIDS VETERANS FACILITY**

26 Sec 501 The funds appropriated in section 101 for the board of
27 managers may be expended for facility improvements the purchase and
28 repair of equipment and furnishings member services and other
29 purposes that benefit the Grand Rapids veterans facility

1 D J JACOBETTI VETERANS FACILITY

2 Sec 601 The funds appropriated in section 101 for the board of
3 managers may be expended for facility improvements the purchase and
4 repair of equipment and furnishings member services and other
5 purposes that benefit the D J Jacobetti veterans facility