



HOUSE BILL No. 4365

February 9, 1995, Introduced by Reps. Bankes, Berman, Jellema, Dolan, Middleton and Yokich and referred to the Committee on Appropriations.

A bill to make appropriations for various state departments and agencies for the fiscal period April 1, 1995 to September 30, 1995; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for various state departments and
2 agencies to supplement former appropriations for the fiscal period April
3 1, 1995 to September 30, 1995, from the following funds:

4 BILL SUMMARY

5 APPROPRIATION SUMMARY:

6	Full-time equated classified positions.....	22.5	
7	GROSS APPROPRIATION.....	\$	25,139,550
8	Interdepartmental grant revenues:		
9	Less: Total interdepartment grants and		
10	intradepartmental transfers.....		3,550,000

1	ADJUSTED GROSS APPROPRIATION.....	\$	21,589,550
2	Federal revenues:		
3	Total federal revenues.....		4,489,550
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		17,100,000
8	State general fund/general purpose.....	\$	0

9 DEPARTMENT OF MANAGEMENT AND BUDGET

10 APPROPRIATION SUMMARY:

11	GROSS APPROPRIATION.....	\$	750,000
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers.....		750,000
15	ADJUSTED GROSS APPROPRIATION.....	\$	0
16	Federal revenues:		
17	Total federal revenues.....		0
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	0
23	SPECIAL PROGRAMS		
24	Children's ombudsman commission.....	\$	<u>500,000</u>

1	GROSS APPROPRIATION.....	\$	500,000
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	Interdepartmental grant from public health.....		500,000
5	State general fund/general purpose.....	\$	0
6	OFFICE OF SERVICES TO THE AGING		
7	Nutrition services.....	\$	<u>250,000</u>
8	GROSS APPROPRIATION.....	\$	250,000
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	Interdepartmental grant from public health.....		250,000
12	State general fund/general purpose.....	\$	0
13	DEPARTMENT OF MENTAL HEALTH		
14	APPROPRIATION SUMMARY:		
15	GROSS APPROPRIATION.....	\$	1,250,000
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers.....		1,250,000
19	ADJUSTED GROSS APPROPRIATION.....	\$	0
20	Federal revenues:		
21	Total federal revenues.....		0
22	Special revenue funds:		
23	Total local revenues.....		0
24	Total private revenues.....		0

1	Total other state restricted revenues.....		0
2	State general fund/general purpose..... \$		0
3	COMMUNITY MENTAL HEALTH PROGRAMS		
4	Respite care..... \$	<u>1,250,000</u>	
5	GROSS APPROPRIATION..... \$		1,250,000
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	Interdepartmental grant from public health.....		1,250,000
9	Special revenue funds:		
10	State general fund/general purpose..... \$		0
11	DEPARTMENT OF PUBLIC HEALTH		
12	APPROPRIATION SUMMARY:		
13	Full-time equated classified positions.....12.5		
14	GROSS APPROPRIATION..... \$		20,075,000
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers.....		0
18	ADJUSTED GROSS APPROPRIATION..... \$		20,075,000
19	Federal revenues:		
20	Total federal revenues.....		2,975,000
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		17,100,000

1	State general fund/general purpose.....	\$	0
2	EXECUTIVE SERVICES		
3	Total full-time equated position.....	1.0	
4	Vital records & health statistics—1.0 FTE position..	\$	<u>128,250</u>
5	GROSS APPROPRIATION.....	\$	128,250
6	Appropriated from:		
7	Special revenue funds:		
8	State restricted-tobacco tax revenue.....		128,250
9	State general fund/general purpose.....	\$	0
10	INFECTIOUS DISEASE CONTROL		
11	Immunization local agreements.....	\$	<u>2,000,000</u>
12	GROSS APPROPRIATION.....	\$	2,000,000
13	Appropriated from:		
14	Federal revenues:		
15	Federal grants and contracts.....		1,750,000
16	Special revenue funds:		
17	State restricted-tobacco tax revenue.....		250,000
18	State general fund/general purpose.....	\$	0
19	HEALTH SYSTEMS ADMINISTRATION		
20	Total full-time equated positions.....	2.0	
21	Local health services—2.0 FTE positions.....	\$	112,500
22	Training and evaluation.....		<u>121,750</u>
23	GROSS APPROPRIATION.....	\$	234,250
24	Appropriated from:		
25	Special revenue funds:		
26	State restricted-tobacco tax revenue.....		234,250

1	State general fund/general purpose.....	\$	0
2	HEALTH SYSTEMS LOCAL GRANTS		
3	Local public health surveillance.....	\$	1,137,500
4	Michigan essential health care provider program.....		<u>500,000</u>
5	GROSS APPROPRIATION.....	\$	1,637,500
6	Appropriated from:		
7	Federal revenues:		
8	Federal grants and contracts.....		250,000
9	Special revenue funds:		
10	State restricted-tobacco tax revenue.....		1,387,500
11	State general fund/general purpose.....	\$	0
12	CENTER FOR HEALTH PROMOTION		
13	Total full-time equated positions.....		7.5
14	Chronic disease prevention.....	\$	3,875,000
15	Physical fitness, nutrition, and health—2.0 FTE		
16	positions.....		875,000
17	Tobacco free Michigan—3.5 FTE positions.....		2,450,000
18	Violence prevention—2.0 FTE positions.....		<u>1,250,000</u>
19	GROSS APPROPRIATION.....	\$	8,450,000
20	Appropriated from:		
21	Special revenue funds:		
22	State restricted-tobacco tax revenue.....		8,450,000
23	State general fund/general purpose.....	\$	0
24	BUREAU OF CHILD AND FAMILY SERVICES		
25	Total full-time equated positions.....		2.0
26	Special projects—2.0 FTE positions.....	\$	<u>75,000</u>

1	GROSS APPROPRIATION.....	\$	75,000
2	Appropriated from:		
3	Special revenue funds:		
4	State restricted-tobacco tax revenue.....		75,000
5	State general fund/general purpose.....	\$	0
6	CHILD AND FAMILY SERVICES GRANTS		
7	Adolescent health care services.....	\$	375,000
8	Children and adult respite care-reimbursement to the		
9	department of mental health.....		1,250,000
10	Dental programs.....		100,000
11	Early and periodic screening, diagnosis, and treat-		
12	ment outreach.....		1,700,000
13	Pregnancy prevention programs.....		2,225,000
14	Healthy Michigan for children-reimbursement to the		
15	department of management and budget.....		500,000
16	Infant and child support services-reimbursement to		
17	the department of social services.....		1,000,000
18	Poison control.....		150,000
19	Prenatal care outreach and service delivery support..		<u>250,000</u>
20	GROSS APPROPRIATION.....	\$	7,550,000
21	Appropriated from:		
22	Federal revenues:		
23	Medical assistance program, title XIX.....		975,000
24	Special revenue funds:		
25	State restricted-tobacco tax revenue.....		6,575,000
26	State general fund/general purpose.....	\$	0

1 DEPARTMENT OF SOCIAL SERVICES

2	GROSS APPROPRIATION.....	\$	2,664,550
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers.....	\$	1,150,000
6	ADJUSTED GROSS APPROPRIATION.....	\$	1,514,550
7	Federal revenues:		
8	Total federal revenues.....		1,514,550
9	Special revenue funds:		
10	Total local revenues.....		0
11	Total private revenues.....		0
12	Total other state restricted revenues.....		0
13	State general fund/general purpose.....	\$	0
14	MEDICAL SERVICES		
15	Outpatient hospital indigent adjuster.....	\$	347,550
16	Physician services--infant support services expansion	\$	<u>2,317,000</u>
17	GROSS APPROPRIATION.....	\$	2,664,550
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	Interdepartmental grant from public health.....		1,150,000
21	Federal revenues:		
22	Total federal revenues.....		1,514,550
23	State general fund/general purpose.....	\$	0

1 DEPARTMENT OF TREASURY

2 APPROPRIATION SUMMARY:

3	Full-time equated classified positions.....10.0	
4	GROSS APPROPRIATION.....	\$ 400,000
5	Interdepartmental grant revenues:	
6	Total interdepartmental grants and intradepartmental	
7	transfers.....	400,000
8	ADJUSTED GROSS APPROPRIATION.....	\$ 0
9	Federal revenues:	
10	Total federal revenues.....	0
11	Special revenue funds:	
12	Total local revenues.....	0
13	Total private revenues.....	0
14	Total other state restricted revenues.....	0
15	State general fund/general purpose.....	\$ 0
16	TAX PROGRAMS	
17	Tobacco tax collection—10.0 FTE positions.....	\$ <u>400,000</u>
18	GROSS APPROPRIATION.....	\$ 400,000
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	Interdepartmental grant from public health.....	400,000
22	State general fund/general purpose.....	\$ 0

1 GENERAL SECTIONS

2 Sec. 201. In accordance with the provisions of section 30 of arti-
3 cle IX of the state constitution of 1963, total state spending from state
4 resources for the fiscal period April 1, 1995 to September 30, 1995 is
5 \$17,100,000.00 and the state appropriations to be paid to units of local
6 governments in section 102 are as follows:

7 DEPARTMENT OF PUBLIC HEALTH

8	Children and adult respite care-reimbursement to the	
9	department of mental health.....	\$ 1,250,000
10	Chronic disease prevention.....	1,250,000
11	Pregnancy prevention programs.....	1,800,000
12	Local public health surveillance.....	1,137,500
13	Prenatal care outreach.....	50,000
14	Tobacco free Michigan.....	1,000,000
15	Violence prevention.....	<u>500,000</u>
16	Total.....	\$ 6,987,500

17 Sec. 202. The appropriations made and the expenditures authorized
18 under this act and the departments, agencies, commissions, boards,
19 offices, and programs for which an appropriation is made under this act
20 are subject to the management and budget act, Act No. 431 of the Public
21 Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled
22 Laws.

1 FISCAL PERIOD 1995 BOILERPLATE

2 Sec. 301. Agencies which currently receive pregnancy prevention
3 funds and either receive or are eligible for other family planning funds
4 shall have the option of receiving all of their family planning funds
5 directly from the department of public health and be designated as dele-
6 gate agencies.

7 Sec. 302. The department shall ensure that outreach networks sup-
8 ported with funds appropriated in section 101 for chronic disease preven-
9 tion shall cover a regional area that would serve more than 3 counties.

10 Sec. 303. The funds appropriated in section 101 for physical fit-
11 ness, nutrition, and health shall not be used for per diem reimbursement
12 to members of the governor's council on physical fitness.

13 Sec. 304. The funds appropriated in section 101 for physical fit-
14 ness, nutrition, and health shall be distributed for the purpose of life-
15 time physical fitness. These activities shall include, but are not
16 limited to, walking, jogging, aerobics, swimming, bicycling, weight
17 training, stretching, and dance. The funds shall not be used to support
18 team sports activities.

19 Sec. 305. The healthy Michigan fund act requires that healthy
20 Michigan funds shall be utilized to improve the public health of the cit-
21 izens of Michigan. All unexpended funds shall lapse to the healthy
22 Michigan fund and be available for appropriation in the following fiscal
23 year.

24 Sec. 306. The department of public health shall develop RFP guide-
25 lines for funds to be distributed under the tobacco tax. The guidelines
26 shall provide opportunities for funding by nongovernmental agencies. The
27 department shall not specify funding for any particular type of

1 organization, except that line item that is identified as funding for
2 local health departments. Where line item appropriations are awarded
3 through an RFP process, the most appropriate agency or agencies agreeing
4 to meet the department's guidelines shall be chosen. Local health
5 departments may be offered the opportunity to administer funds to commu-
6 nity based organizations, when the local health department is deemed
7 appropriate and agrees to administer the contract in accordance with the
8 department's guidance.

9 Sec. 307. The funds appropriated in section 101 for pregnancy pre-
10 vention programs shall not be used to provide abortion counseling, refer-
11 rals, or services.

12 Sec. 308. The state departments, agencies, and commissions receiv-
13 ing funds from section 101 shall report quarterly beginning April 1,
14 1995, to the senate and house appropriations committees, the senate and
15 house fiscal agencies, and the department of management and budget on the
16 following:

17 (a) Detailed spending plan by appropriation line item including
18 description of programs.

19 (b) Allocations from funds appropriated under these sections.

20 (c) Description of allocations or bid processes including need or
21 demand indicators used to determine allocations.

22 (d) Eligibility criteria for program participation and maximum bene-
23 fit levels where applicable.

24 (e) Outcome measures to be used to evaluate programs.

25 (f) Any other information deemed necessary by the house or senate
26 appropriations committees or the department of management and budget.

1 Sec. 309. Of the funds appropriated in section 101 for tobacco free
2 Michigan, not less than \$50,000.00 shall be allocated for prenatal
3 smoking cessation programs.

4 Sec. 310. From the funds appropriated in section 101 for tobacco
5 free Michigan, a maximum of 2.5% shall be allocated to adolescent health
6 care centers that currently provide smoking prevention programs. These
7 funds shall be distributed under the current adolescent health center
8 allocation formula.

9 Sec. 311. (1) The funds appropriated in section 101 for violence
10 prevention shall be used for, but not be limited to, the following:

11 (a) Programs aimed at the prevention of spouse, partner, or child
12 abuse and rape.

13 (b) Programs aimed at the prevention of workplace violence.

14 (2) The emphasis of programs supported with the funds appropriated
15 in section 101 for violence prevention and for the state coordinating
16 council on violence shall be on prevention.

17 (3) In awarding grants from the amounts appropriated in section 102
18 for violence prevention, the department shall give equal consideration to
19 public and private nonprofit applicants.

20 Sec. 312. From the funds appropriated in section 101 for physical
21 fitness, nutrition, and health, up to \$1,000,000.00 may be allocated to
22 the Michigan physical fitness and sports foundation. The allocation to
23 the Michigan physical fitness and sports foundation is contingent upon
24 the foundation providing at least a 20% cash match.

25 Sec. 313. Of the funds appropriated in section 101 for poison con-
26 trol, the department of public health may transfer \$150,000.00 to the
27 department of social services.

1 Sec. 314. The department of social services shall distribute
2 \$387,550.00 to children's hospitals that have a high indigent care volume
3 if the department receives a \$150,000.00 interdepartmental grant from the
4 department of public health. The amount to be distributed, if any, to
5 any given hospital shall be based on a formula determined by the depart-
6 ment of social services.

7 Sec. 315. If federal medicaid revenues are earned in the family
8 planning program under a federal family planning medicaid waiver, amounts
9 appropriated from the tobacco tax equivalent to the federal medicaid
10 earnings shall be allocated on a quarterly basis as follows:

- 11 (a) 50% for violence prevention.
- 12 (b) 25% for adolescent health care services.
- 13 (c) 10% for dental programs.
- 14 (d) 15% for prenatal care outreach and service delivery support.

15 Sec. 316. The use of state restricted tobacco tax revenue received
16 for the purpose of tobacco prevention, education, and reduction efforts
17 and deposited in the healthy Michigan fund shall not be used for lobbying
18 as that term is defined in section 5 of Act No. 472 of the Public Acts of
19 1978, being section 4.415 of the Michigan Compiled Laws.