



# HOUSE BILL No. 4417

February 15, 1995, Introduced by Reps. Bobier, Middleton, Walberg, Gilmer, Johnson, Dolan, McNutt, Geiger and Oxender and referred to the Committee on Appropriations.

## EXECUTIVE BUDGET BILL

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 1996; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state departments and officers, institutions, and agencies; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

### **THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

1       Sec. 101. There is appropriated for the department of natural  
2 resources for the fiscal year ending September 30, 1996, from the  
3 following funds:

1	DEPARTMENT OF NATURAL RESOURCES		
2	TOTAL APPROPRIATIONS SUMMARY:		
3	Unclassified positions . . . . .	6.0	
4	Permanent career FTE employees . . . . .	3,126.0	
5	GROSS APPROPRIATION . . . . .		\$ 440,885,100
6	Total interdepartmental grants and		
7	intradepartmental transfers . . . . .		10,993,800
8	ADJUSTED GROSS APPROPRIATION . . . . .		\$ 429,891,300
9	Total federal revenues . . . . .		74,971,900
10	Total local revenues . . . . .		1,022,400
11	Total private revenues . . . . .		1,236,700
12	Total other state restricted revenues . . . . .		256,227,700
13	State general fund/general purpose . . . . .		\$ 96,432,600
14	OPERATIONS APPROPRIATIONS SUMMARY:		
15	GROSS APPROPRIATION . . . . .		\$ 439,479,700
16	Total interdepartmental grants and		
17	intradepartmental transfers . . . . .		10,993,800
18	ADJUSTED GROSS APPROPRIATION . . . . .		\$ 428,485,900
19	Total federal revenues . . . . .		74,971,900
20	Total local revenues . . . . .		1,022,400
21	Total private revenues . . . . .		1,236,700
22	Total other state restricted revenues . . . . .		254,822,300
23	State general fund/general purpose . . . . .		\$ 96,432,600
24	EXECUTIVE		
25	Commission (including travel expense-per diem) . . . . .		\$ 66,600
26	Unclassified salaries . . . . .		452,700
27	Equal employment opportunity office . . . . .		211,700
28	Executive direction . . . . .		1,382,800
29	Natural resources magazine . . . . .		52,200

1	Office of the Great Lakes . . . . .	159,700
2	Center for environmental excellence . . . . .	<u>424,200</u>
3	GROSS APPROPRIATION . . . . .	\$ 2,749,900
4	Appropriated from:	
5	Federal revenues:	
6	EPA-federal . . . . .	424,200
7	Special revenue funds:	
8	Game and fish protection fund . . . . .	356,300
9	Environmental revenue . . . . .	345,200
10	Environmental education fund . . . . .	150,000
11	Marine safety fund . . . . .	20,600
12	Michigan state waterways fund . . . . .	100,200
13	Natural resources magazine fund . . . . .	52,200
14	Oil and gas privilege fee revenue . . . . .	92,100
15	Park improvement fund . . . . .	90,900
16	State general fund/general purpose . . . . .	\$ 1,118,200
17	ADMINISTRATIVE SERVICES	
18	Administrative services . . . . .	\$ 6,419,200
19	Internal audit . . . . .	147,700
20	Field programs administrative and	
21	clerical support . . . . .	9,648,600
22	Automated data processing . . . . .	7,450,000
23	Personnel . . . . .	1,410,000
24	Office of litigation and program services . . . . .	715,000
25	Administrative hearings . . . . .	356,900
26	Michigan underground storage tank financial	
27	assurance fund . . . . .	<u>60,013,600</u>
28	GROSS APPROPRIATION . . . . .	\$ 86,161,000
29	Appropriated from:	

1	Interdepartmental grant revenues:	
2	IDT-interdivisional charges . . . . .	7,450,000
3	Federal revenues:	
4	DOI-federal . . . . .	58,500
5	EPA-federal . . . . .	136,500
6	EPA-superfund . . . . .	38,200
7	Special revenue funds:	
8	Aircraft fees . . . . .	51,900
9	Environmental revenue . . . . .	557,900
10	Forest resource revenue . . . . .	11,500
11	Game and fish protection fund . . . . .	3,160,400
12	Hunting and fishing license sales revenue . . . . .	556,400
13	Land and water permit fees . . . . .	380,500
14	Marine safety fund . . . . .	298,800
15	Michigan natural resources trust fund . . . . .	539,200
16	Michigan state waterways fund . . . . .	502,600
17	Michigan underground storage tank financial	
18	assurance fund . . . . .	60,227,100
19	Off road vehicle trail improvement fund . . . . .	37,000
20	Oil and gas privilege fee revenue . . . . .	524,600
21	Park improvement fund . . . . .	43,300
22	Scrap tire regulatory fund . . . . .	116,700
23	Snowmobile registration fee revenue . . . . .	15,100
24	State general fund/general purpose . . . . .	\$ 11,454,800
25	DEPARTMENTAL OPERATION SUPPORT	
26	Building occupancy charges . . . . .	\$ 2,158,100
27	Rent-privately owned property . . . . .	4,100,000
28	Gifts and bequests . . . . .	500,000
29	Publications . . . . .	<u>200,000</u>

1	GROSS APPROPRIATION . . . . .	\$	6,958,100
2	Appropriated from:		
3	Special revenue funds:		
4	Private-gift revenues . . . . .		500,000
5	Air emissions fees . . . . .		109,800
6	Environmental revenue . . . . .		424,100
7	Forest resource revenue . . . . .		155,700
8	Game and fish protection fund . . . . .		541,000
9	Land sale revenue . . . . .		26,700
10	Land and water permit fees . . . . .		58,300
11	Mackinac Island state park fund . . . . .		24,100
12	Marine safety fund . . . . .		26,300
13	Michigan underground storage tank financial		
14	assurance fund . . . . .		157,000
15	Michigan state waterways fund . . . . .		161,200
16	Michigan natural resources trust fund . . . . .		6,500
17	Oil and gas privilege fee revenue . . . . .		250,000
18	Publication revenue . . . . .		200,000
19	Snowmobile trail improvement fund . . . . .		10,800
20	Stormwater discharge . . . . .		15,000
21	Underground storage tank . . . . .		147,000
22	Park improvement fund . . . . .		83,000
23	State general fund/general purpose . . . . .	\$	4,061,600
24	WILDLIFE MANAGEMENT		
25	Administration . . . . .	\$	2,049,100
26	Wildlife management . . . . .		14,135,000
27	Natural resources heritage . . . . .		1,261,200
28	Land leasing . . . . .		315,500
29	State game and wildlife area maintenance . . . . .		525,000

1	Camp Grayling study grant . . . . .		<u>101,000</u>
2	GROSS APPROPRIATION . . . . .	\$	18,386,800
3	Appropriated from:		
4	Federal revenues:		
5	DOD-federal . . . . .		101,000
6	DOI-federal . . . . .		6,191,500
7	EPA-federal . . . . .		72,900
8	Special revenue funds:		
9	Private funds . . . . .		102,100
10	Game and fish protection fund . . . . .		11,000,600
11	Living resources service revenue . . . . .		47,600
12	Non-game wildlife fund . . . . .		495,500
13	State general fund/general purpose . . . . .	\$	375,600
14	FISHERIES MANAGEMENT		
15	Administration . . . . .	\$	1,540,700
16	Commercial fisheries . . . . .		185,600
17	Great Lakes fisheries . . . . .		3,545,400
18	Recreational fisheries . . . . .		1,656,700
19	Fish production . . . . .		6,804,000
20	Inland fisheries . . . . .		6,600,600
21	Treaty waters management fund work project . . . . .		138,200
22	Stream habitat improvement . . . . .		<u>1,333,000</u>
23	GROSS APPROPRIATION . . . . .	\$	21,804,200
24	Appropriated from:		
25	Federal revenues:		
26	DOC-federal . . . . .		42,400
27	DOE-federal . . . . .		300,000
28	DOI-federal . . . . .		5,961,900
29	EPA-federal . . . . .		190,700

1	Special revenue funds:	
2	Private funds . . . . .	201,000
3	Game and fish protection fund . . . . .	14,970,000
4	State general fund/general purpose . . . . .	\$ 138,200
5	PARKS AND RECREATION	
6	State parks . . . . .	\$ 35,495,200
7	MacMullan conference center . . . . .	1,121,100
8	Non-motorized trails . . . . .	186,200
9	Docks and harbor development . . . . .	2,191,000
10	Public access sites . . . . .	8,483,200
11	Michigan civilian conservation corps . . . . .	2,216,000
12	Engineering . . . . .	<u>1,869,400</u>
13	GROSS APPROPRIATION . . . . .	\$ 51,562,100
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG-engineering services to work orders . . . . .	1,610,600
17	IDG-MacMullan conference center revenue . . . . .	1,121,100
18	Federal revenues:	
19	DOI-federal . . . . .	51,100
20	Special revenue funds:	
21	Private funds . . . . .	256,500
22	Game and fish protection fund . . . . .	52,000
23	Harbor development fund . . . . .	224,300
24	Michigan civilian conservation corps	
25	endowment fund . . . . .	1,001,800
26	Michigan state parks endowment fund . . . . .	4,104,000
27	Michigan state waterways fund . . . . .	10,435,500
28	Park improvement fund . . . . .	23,657,500
29	State general fund/general purpose . . . . .	\$ 9,047,700

1	MACKINAC ISLAND STATE PARK		
2	Mackinac Island park operation . . . . .	\$	1,737,800
3	Historical facilities system . . . . .		<u>1,668,200</u>
4	GROSS APPROPRIATION . . . . .	\$	3,406,000
5	Appropriated from:		
6	Special revenue funds:		
7	Airport and park operation fees . . . . .		40,600
8	Mackinac Island state park fund . . . . .		1,477,000
9	State trunkline fund . . . . .		25,900
10	State general fund/general purpose . . . . .	\$	1,862,500
11	FOREST RESOURCE MANAGEMENT		
12	Timber harvest . . . . .	\$	7,944,500
13	Forest cultivation and reforestation . . . . .		3,297,200
14	Forest resource planning and land use . . . . .		2,526,100
15	Private forest development . . . . .		857,900
16	Forest finance authority . . . . .		1,630,200
17	Forest fire protection . . . . .		9,642,300
18	Forest recreation . . . . .		1,663,000
19	Forest management initiative . . . . .		300,000
20	Trails . . . . .		<u>1,866,800</u>
21	GROSS APPROPRIATION . . . . .	\$	29,728,000
22	Appropriated from:		
23	Federal revenues:		
24	DAG-federal . . . . .		1,145,500
25	DOD-federal . . . . .		10,600
26	EPA-federal . . . . .		41,100
27	Small business administration . . . . .		153,000
28	Special revenue funds:		
29	Forest resource revenue . . . . .		15,545,300

1	Forest camping fee revenue . . . . .		795,700
2	Game and fish protection fund . . . . .		552,000
3	Michigan state waterways fund . . . . .		343,100
4	Oil and gas privilege fee revenue . . . . .		85,200
5	Recreation improvement fund . . . . .		279,300
6	Shop fees . . . . .		12,300
7	Snowmobile registration fee revenue . . . . .		300,500
8	Snowmobile trail improvement fund . . . . .		1,287,000
9	State general fund/general purpose . . . . .	\$	9,177,400
10	REAL ESTATE		
11	Records and services . . . . .	\$	2,118,100
12	Minerals lease management . . . . .		1,382,900
13	Land acquisition and exchange . . . . .		<u>2,159,200</u>
14	GROSS APPROPRIATION . . . . .	\$	5,660,200
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG-land acquisition services to work orders . . . . .		812,100
18	Special revenue funds:		
19	Delinquent property tax administration fund . . . . .		411,300
20	Forest resource revenue . . . . .		41,300
21	Game and fish protection fund . . . . .		74,500
22	Land exchange facilitation fund . . . . .		1,232,600
23	Land sale revenue . . . . .		1,795,300
24	Michigan natural resources trust fund . . . . .		187,700
25	Oil and gas privilege fee revenue . . . . .		12,200
26	State general fund/general purpose . . . . .	\$	1,093,200
27	GEOLOGICAL SURVEY		
28	Groundwater geology . . . . .	\$	450,100
29	Services to oil and gas programs . . . . .		7,233,400

1	Orphan well fund . . . . .	1,300,000
2	Coal and sand dune management . . . . .	712,900
3	Mineral wells management . . . . .	<u>182,800</u>
4	GROSS APPROPRIATION . . . . .	\$ 9,879,200
5	Appropriated from:	
6	Federal revenues:	
7	DOI-federal . . . . .	537,300
8	Special revenue funds:	
9	Environmental revenue . . . . .	68,600
10	Forest land use charges . . . . .	92,100
11	Orphan well fund . . . . .	1,300,000
12	Oil and gas privilege fee revenue . . . . .	7,300,000
13	Sand extraction fee revenue . . . . .	175,600
14	State general fund/general purpose . . . . .	\$ 405,600
15	LAND AND WATER MANAGEMENT	
16	Administration and resource information . . . . .	\$ 5,196,000
17	Land and water protection . . . . .	2,250,400
18	Field permitting and program assistance . . . . .	4,547,300
19	Farmland and open space preservation . . . . .	520,500
20	Dam safety . . . . .	1,896,200
21	Great Lakes shorelands . . . . .	<u>1,827,600</u>
22	GROSS APPROPRIATION . . . . .	\$ 16,238,000
23	Appropriated from:	
24	Federal revenues:	
25	EPA-federal . . . . .	800,900
26	DOC-federal . . . . .	1,591,100
27	FEMA-federal . . . . .	234,800
28	Special revenue funds:	
29	Air photo . . . . .	3,653,500

1	Farmland and open space withdrawal fees . . . . .	520,500
2	Game and fish protection fund . . . . .	255,300
3	Great Lakes protection fund . . . . .	103,500
4	Land and water permit fees . . . . .	1,392,300
5	Michigan geographic information system revenue . .	158,300
6	Michigan transportation fund . . . . .	755,500
7	State general fund/general purpose . . . . .	\$ 6,772,300
8	AIR QUALITY	
9	Air quality programs . . . . .	\$ 4,488,900
10	Clean air act implementation . . . . .	<u>12,575,800</u>
11	GROSS APPROPRIATION . . . . .	\$ 17,064,700
12	Appropriated from:	
13	Federal revenues:	
14	EPA-federal . . . . .	3,073,400
15	Special revenue funds:	
16	Air emissions fees . . . . .	8,387,100
17	Environmental revenue . . . . .	78,600
18	State general fund/general purpose . . . . .	\$ 5,525,600
19	SURFACE WATER QUALITY	
20	Surface water compliance program . . . . .	\$ 5,568,600
21	Surface water permits program . . . . .	3,365,400
22	Surface water surveillance program . . . . .	6,509,600
23	State and local water quality management	
24	planning . . . . .	1,599,600
25	Fish contaminant monitoring contracts . . . . .	321,000
26	Stormwater discharge program . . . . .	<u>1,107,600</u>
27	GROSS APPROPRIATION . . . . .	\$ 18,471,800
28	Appropriated from:	
29	Federal revenues:	

1	EPA-federal . . . . .	6,927,000
2	Special revenue funds:	
3	Local funds . . . . .	1,022,400
4	CESARS service fee . . . . .	23,200
5	Environmental revenue . . . . .	130,900
6	Game and fish protection fund . . . . .	113,400
7	State water pollution control revolving fund . . . . .	531,200
8	Stormwater permit fees . . . . .	1,101,500
9	State general fund/general purpose . . . . .	\$ 8,622,200
10	ENVIRONMENTAL RESPONSE	
11	Environmental laboratory . . . . .	\$ 3,479,900
12	State cleanup (1982 PA 307) . . . . .	6,649,500
13	Federal cleanup project management . . . . .	4,523,200
14	Contaminated site investigations, cleanup,	
15	and revitalization . . . . .	15,178,500
16	Superfund cleanup . . . . .	<u>22,746,900</u>
17	GROSS APPROPRIATION . . . . .	\$ 52,578,000
18	Appropriated from:	
19	Federal revenues:	
20	DOD-federal . . . . .	475,000
21	EPA-federal . . . . .	1,952,300
22	EPA, superfund . . . . .	23,628,900
23	Special revenue funds:	
24	Private funds . . . . .	127,100
25	Environmental revenue . . . . .	16,841,300
26	Landfill maintenance trust fund . . . . .	44,100
27	State general fund/general purpose . . . . .	\$ 9,509,300
28	UNDERGROUND STORAGE TANKS	
29	Michigan underground storage tank financial	

1	assurance program . . . . .	\$	2,041,900
2	Michigan underground storage tank financial		
3	assurance emergency response fund . . . . .		1,000,000
4	Underground storage tank program . . . . .		6,375,500
5	Leaking underground storage tank program . . . . .		<u>4,107,700</u>
6	GROSS APPROPRIATION . . . . .	\$	13,525,100
7	Appropriated from:		
8	Federal revenues:		
9	EPA-federal . . . . .		3,341,900
10	Special revenue funds:		
11	Emergency response fund . . . . .		1,000,000
12	Environmental revenue . . . . .		1,026,900
13	Michigan underground storage tank financial		
14	assurance fund . . . . .		2,041,900
15	Underground storage tank fees . . . . .		6,114,400
16	State general fund/general purpose . . . . .	\$	0
17	WASTE MANAGEMENT		
18	Administration and technical support . . . . .	\$	1,557,600
19	Compliance and enforcement . . . . .		3,932,300
20	Hazardous waste permits . . . . .		1,983,900
21	Groundwater permits . . . . .		1,246,600
22	Resource recovery . . . . .		1,273,200
23	Hazardous waste disposal facility closures . . . . .		1,000,000
24	Solid waste disposal facility closures . . . . .		1,000,000
25	Special federal grants . . . . .		<u>400,000</u>
26	GROSS APPROPRIATION . . . . .	\$	12,393,600
27	Appropriated from:		
28	Federal revenues:		
29	EPA-federal . . . . .		3,089,600

1	Special revenue funds:	
2	Act 64 revenues . . . . .	1,000,000
3	Act 641 forfeited revenue . . . . .	1,000,000
4	Environmental pollution prevention fund . . . . .	822,900
5	Environmental revenue . . . . .	234,600
6	Scrap tire regulatory fund . . . . .	674,100
7	State general fund/general purpose . . . . .	\$ 5,572,400
8	ENVIRONMENTAL ASSISTANCE DIVISION	
9	Municipal assistance . . . . .	\$ 2,371,800
10	Pollution prevention . . . . .	1,251,300
11	Technical assistance . . . . .	<u>1,092,700</u>
12	GROSS APPROPRIATION . . . . .	\$ 4,715,800
13	Appropriated from:	
14	Federal revenues:	
15	EPA-federal . . . . .	1,498,900
16	Special revenue funds:	
17	Environmental revenue . . . . .	342,100
18	State water pollution control revolving fund . . . . .	1,629,100
19	Stormwater permit fees . . . . .	77,300
20	Waste reduction fee revenue . . . . .	695,000
21	Wastewater operator training fees . . . . .	72,100
22	State general fund/general purpose . . . . .	\$ 401,300
23	LAW ENFORCEMENT	
24	Wildlife resource protection . . . . .	\$ 1,757,200
25	General law enforcement . . . . .	<u>22,413,600</u>
26	GROSS APPROPRIATION . . . . .	\$ 24,170,800
27	Appropriated from:	
28	Federal revenues:	
29	DOI-federal . . . . .	646,100

1	DOT-federal . . . . .		1,405,500
2	EPA-federal . . . . .		125,100
3	Special revenue funds:		
4	Environmental revenue . . . . .		733,000
5	Game and fish protection fund . . . . .		16,397,500
6	Marine safety fund . . . . .		1,043,200
7	Off-road vehicle trail improvement fund . . . . .		167,500
8	Oil and gas privilege fee revenue . . . . .		125,100
9	Scrap tire fund . . . . .		52,100
10	Snowmobile registration fee revenue . . . . .		330,900
11	State general fund/general purpose . . . . .	\$	3,144,800
12	PAYMENTS IN LIEU OF TAXES		
13	Swamp and tax reverted lands . . . . .	\$	7,121,500
14	Purchased lands taxes/open space payments . . . . .		9,627,000
15	Commercial forest reserve . . . . .		<u>2,841,700</u>
16	GROSS APPROPRIATION . . . . .	\$	19,590,200
17	Appropriated from:		
18	Special revenue funds:		
19	Game and fish protection fund . . . . .		2,086,000
20	Michigan natural resources trust fund . . . . .		694,400
21	State general fund/general purpose . . . . .	\$	16,809,800
22	GRANTS		
23	Grant to counties-marine safety . . . . .	\$	2,830,000
24	Grants to counties-air pollution . . . . .		2,854,900
25	Federal - land and water conservation		
26	fund payments . . . . .		500,000
27	Land resource program grants . . . . .		1,900,000
28	Federal - non-point source water pollution		
29	grants . . . . .		3,500,000

1	Saginaw Bay water quality initiative . . . . .	1,625,000
2	Federal - forest stewardship grants . . . . .	625,000
3	Federal - urban forestry grants . . . . .	400,000
4	Federal - SBA tree planting grants . . . . .	800,000
5	Federal - rural community fire protection . . . . .	100,000
6	Federal - Great Lakes remedial action plan	
7	grants . . . . .	700,000
8	Federal - clean vessel act grants . . . . .	175,000
9	Great Lakes research and protection grants . . . . .	1,000,000
10	Recreation improvement fund grants . . . . .	1,100,000
11	Snowmobile local grants program . . . . .	2,880,000
12	Snowmobile law enforcement grants . . . . .	120,000
13	Off-road vehicle trail improvement grants . . . . .	701,900
14	National recreational trails . . . . .	550,000
15	Non-game wildlife fund grants . . . . .	200,000
16	Inland fisheries resources grants . . . . .	200,000
17	Septage waste compliance grants . . . . .	200,000
18	Small range program grants . . . . .	50,000
19	Scrap tire grants . . . . .	<u>500,000</u>
20	GROSS APPROPRIATION . . . . .	\$ 23,511,800
21	Appropriated from:	
22	Federal revenues:	
23	DAG-federal . . . . .	1,125,000
24	DOC-federal . . . . .	1,600,000
25	DOI-federal . . . . .	725,000
26	DOT-federal . . . . .	500,000
27	EPA-federal . . . . .	5,975,000
28	SBA-federal . . . . .	800,000
29	Special revenue funds:	

1	Private funds . . . . .		50,000
2	Air emissions fees . . . . .		1,664,800
3	Game and fish protection fund . . . . .		200,000
4	Great Lakes protection fund . . . . .		1,000,000
5	Marine safety fund . . . . .		2,830,000
6	Non-game wildlife fund . . . . .		200,000
7	Off-road vehicle trail improvement fund . . . . .		701,900
8	Recreation improvement fund . . . . .		1,100,000
9	Scrap tire regulatory fund . . . . .		500,000
10	Septage waste license fees . . . . .		200,000
11	Snowmobile trail improvement fund . . . . .		2,880,000
12	Snowmobile registration fees . . . . .		120,000
13	State general fund/general purpose . . . . .	\$	1,340,100
14	INTERFUND TRANSFERS		
15	Department of civil service . . . . .	\$	353,300
16	Legislative auditor general. . . . .		32,700
17	Attorney general's office . . . . .		360,200
18	Department of management and budget . . . . .		176,600
19	Department of treasury . . . . .		<u>1,600</u>
20	GROSS APPROPRIATION . . . . .	\$	924,400
21	Appropriated from:		
22	Special revenue funds:		
23	Game and fish protection fund . . . . .		924,400
24	State general fund/general purpose . . . . .	\$	0
25	BOND ADMINISTRATION APPROPRIATIONS SUMMARY:		
26	GROSS APPROPRIATION . . . . .	\$	1,405,400
27	Total interdepartmental grants and		
28	intradepartmental transfers . . . . .		0
29	ADJUSTED GROSS APPROPRIATION . . . . .	\$	1,405,400

1	Total federal revenues . . . . .		0
2	Total local revenues . . . . .		0
3	Total private revenues . . . . .		0
4	Total other state restricted revenues . . . . .	1,405,400	
5	State general fund/general purpose . . . . .	\$	0
6	<b>BOND STAFF</b>		
7	Field administration environmental		
8	protection bond . . . . .	\$	28,200
9	Recreation bond grants administration . . . . .		433,500
10	Internal audit staff . . . . .		190,200
11	Administrative services bond staff . . . . .		33,600
12	Solid waste implementation staff . . . . .		<u>719,900</u>
13	<b>GROSS APPROPRIATION . . . . .</b>	<b>\$</b>	<b>1,405,400</b>
14	Appropriated from:		
15	Special revenue funds:		
16	Environmental protection bond fund . . . . .		852,900
17	Recreation bond revenue . . . . .		552,500
18	State general fund/general purpose . . . . .	\$	0

19 **GENERAL SECTIONS**

20       Sec. 201. The expenditures and funding sources authorized under  
21 this bill are subject to the management and budget act, Act No. 431 of  
22 the Public Acts of 1984, being sections 18.1101 to 18.1594 of the  
23 Michigan Compiled Laws.

24       Sec. 202. (1) The amounts appropriated from one fund to another  
25 fund shall be authorized pursuant to annual appropriations within the  
26 departments responsible for each fund's appropriations.

27       (2) Funds for which the state is acting as the custodian or agent  
28 are not subject to annual appropriation.

29       Sec. 203. (1) The number of Permanent career FTE employees shall

1 not exceed the number listed in section 101 of this bill unless an  
2 exception has been granted by the director of the department of  
3 management and budget. Exceptions shall only be given if failure to  
4 fill the positions will result in rendering the department unable to  
5 deliver basic services, cause a loss of revenue to the state, or  
6 necessitate additional expenditures that exceed savings from  
7 maintaining a vacancy. On the fifteenth of each month, the department  
8 of management and budget shall report to the house and senate  
9 appropriations committees and the governor any exceptions that have  
10 been granted in the preceding month.

11 (2) Permanent career appointments shall be used as defined by the  
12 civil service commission.

13 (3) The number of FTEs to be funded by each individual line item  
14 amount shall be determined by the department within the overall limit  
15 on permanent career FTEs for the department.

16 Sec. 204. (1) Any federal, local, private, or state restricted  
17 funds received by a department in addition to the amount appropriated  
18 in section 101, are appropriated.

19 (2) Funds appropriated in subsection (1) totalling less than  
20 \$50,000.00 during the fiscal year from any one source may be expended  
21 for the purposes for which the funds were made available. Receipt of  
22 these funds shall be reported to the senate and house appropriations  
23 committees and the house and senate fiscal agencies within thirty days  
24 after the close of each fiscal quarter.

25 (3) Funds appropriated in subsection (1) totalling \$50,000.00 or  
26 more during the fiscal year are not available for expenditure until  
27 they have been transferred to another line item in this act through an  
28 administrative transfer as defined in section 393(1) of Act No. 431 of  
29 the Public Acts of 1984, as amended, being section 18.1393(1) of the  
30 Michigan Compiled Laws.

1       Sec. 205. The department of civil service shall bill departments  
2 and/or agencies at the end of the first fiscal quarter for the 1%  
3 charges authorized by section 5 of Article XI of the State Constitution  
4 of 1963. Payments shall be made for the total amount of the billing by  
5 the end of the second fiscal quarter.

6       Sec. 206. As used in this act:

7       (a) "CESARS" means chemical evaluation search and retrieval system.

8       (b) "Commission" means the commission of natural resources.

9       (c) "DAG-Federal" means the United States department of  
10 agriculture-forest service.

11       (d) "Department" means the department of natural resources.

12       (e) "DOC-Federal" means the United States department of  
13 commerce-national oceanic and atmospheric administration.

14       (f) "DOD-Federal" means the United States department of  
15 defense-army and the United States department of defense-navy.

16       (g) "DOE-federal" means the United States department of energy.

17       (h) "DOI-federal" means the United States department of interior.

18       (i) "DOT-federal" means the United States department of  
19 transportation.

20       (j) "EPA-federal" means the United States environmental protection  
21 agency.

22       (k) "FEMA-federal" means the federal emergency management agency.

23       (l) "PCB" means polychlorinated biphenyl.

24       (m) "SBA-federal" means the United States small business  
25 administration.

26       Sec. 207. (1) From funds appropriated under section 101, the  
27 department shall prepare a report that lists all of the following  
28 regarding grant or loan or grant and loan programs administered by the  
29 department for the fiscal year ending on September 30, 1996:

30       (a) The name of each program.

1 (b) The criteria, eligibility, process, and deadlines for each  
2 program.

3 (c) The maximum and minimum grant and loan available and whether  
4 there is a match requirement for each program.

5 (d) The amount of any required match, and whether in-kind  
6 contributions may be used as part or all of a required match.

7 (e) Information pertaining to the application process, timeline for  
8 each program, and the contact people within the department.

9 (f) The source of funds for each program, including the citation of  
10 pertinent authorizing acts.

11 (g) Information regarding plans for the next fiscal year for the  
12 phaseout, expansion, or changes for each program.

13 (h) A listing of all recipients of grants or loans awarded by the  
14 department by type and amount of grant or loan.

15 (2) The reports required under this section shall be submitted to  
16 the senate and house of representatives appropriations subcommittees on  
17 natural resources by January 1, 1996.

18 Sec. 208. The department shall not transfer ownership, control, or  
19 administrative responsibilities of any harbor funded with money  
20 appropriated in section 101 to any other entity until 30 days after  
21 notification of the house and senate appropriations subcommittees and  
22 house and senate standing committees charged with the department's  
23 operations.

24 Sec. 209. The department shall establish and use a cost accounting  
25 process that allocates intradepartmental charges among divisions. This  
26 process shall be acceptable to both the department of management and  
27 budget and the legislative auditor general. The department shall  
28 provide an annual report to the senate and house appropriations  
29 subcommittees on natural resources, and the senate and house fiscal  
30 agencies, on the amount and type of charges for intra-departmental

1 services.

2       Sec. 210. From the funds appropriated in section 101 such payments  
3 of wages and salaries as are made for classified state employees shall  
4 be made in accordance with applicable laws, rules, and regulations of  
5 the civil service commission. The funds identified in section 101 for  
6 unclassified employees are based upon prior year levels adjusted  
7 consistent with pay plan recommendations for non-exclusively  
8 represented employees (NEREs) of the civil service commission, except  
9 in the case of department directors and heads of type I agencies, where  
10 the funds provided are in an amount equal the standards established by  
11 the civil service commission as the maximum pay for state executive  
12 service classification 20 and state executive service classification 18  
13 employees, respectively. Although the funds identified in section 101  
14 for unclassified employees are based upon the standards set forth  
15 above, the exact salaries of individual unclassified employees shall be  
16 set by the appointing authority, not to exceed the state executive  
17 service classification 20 maximum payment in the case of a department  
18 director, or the state executive service classification 18 maximum  
19 payment in the case of a head of a type I agency. The salaries of  
20 individual unclassified employees shall be a matter of public record.

21 **EXECUTIVE**

22       Sec. 301. The appropriations in section 101 may be used for per  
23 diem payments to the members of commissions or committees for a full  
24 day of commission or committee work at which a quorum is present, for  
25 attending a hearing as authorized by the respective commission or  
26 committee, or for performing official business as authorized by each  
27 respective commission or committee. The per diem payments for members  
28 of the commission of natural resources shall be at a rate of \$75.00 per  
29 day.

30       Sec. 302. Of the total funds appropriated in section 101 for the

1 office of the Great Lakes, the department shall assign 1.0 FTE position  
2 and \$100,000.00 from the Great Lakes protection fund to implement Act  
3 Nos. 326 and 327 of the Public Acts of 1990. The director of the office  
4 of the Great Lakes will report to the house and senate appropriations  
5 subcommittees on natural resources by September 30, 1996, regarding the  
6 progress in implementation of these acts.

7 **ADMINISTRATIVE SERVICES**

8 Sec. 401. The following are the estimated revenues available in the  
9 game and fish protection fund-general purpose for the state fiscal year  
10 beginning October 1, 1995:

11	General purpose licenses . . . . .	\$	34,400,000
12	Interest and earnings . . . . .		2,900,000
13	Federal indirect revenues . . . . .		900,000
14	Miscellaneous revenues . . . . .		2,000,000
15	Total game and fish protection fund . . . . .	\$	40,200,000

16 Sec. 402. Of the state general fund/general purpose resources  
17 appropriated in section 101 to administrative services and field  
18 administration, \$2,240,000.00 is to provide reimbursement to the game  
19 and fish protection fund for senior citizen discount.

20 Sec. 403. The department shall provide the senate and house  
21 appropriations subcommittees on natural resources and the senate and  
22 house fiscal agencies with a March 31, 1996 and year-end report on the  
23 Michigan underground storage tank financial assurance fund. The March  
24 31, 1996 report shall include the fund balance, estimate of available  
25 revenues, number and dollar value of claims processed through September  
26 30, 1995, and total estimated claims liability through December 22,  
27 1998. The year-end report shall be provided within 30 days of the end  
28 of the fiscal year and include fund balance, estimate of available  
29 revenues, number and dollar value of claims processed for the fiscal  
30 year 1995-96 and total estimated claims liability through December 22,

1 1998.

2 **DEPARTMENTAL OPERATIONAL SUPPORT**

3 Sec. 501. The department shall report on February 1, 1996, to the  
4 senate and house of representatives appropriations committees and to  
5 the senate and house fiscal agencies. The report shall include both of  
6 the following:

7 (a) The amount of contributions, gifts, bequests, grants, and  
8 donations received by the department for the fiscal year ending  
9 September 30, 1995.

10 (b) A listing of the expenditures made from the amounts received as  
11 reported in subdivision (a).

12 **STATE PARKS**

13 Sec. 601. The department may charge the appropriations contained in  
14 section 101, including all special maintenance and capital projects  
15 appropriated for the fiscal year ending September 30, 1996, for  
16 engineering services provided, a standard percentage fee to be  
17 determined by the director of the department of management and budget,  
18 and may use the revenue derived to support the engineering services  
19 charges provided for in section 101.

20 Sec. 602. (1) The amount appropriated in section 101 for state  
21 parks derived from state park endowment fund revenues shall be used for  
22 the following purposes:

23 (a) Construction, equipment, and development of facilities for  
24 state parks.

25 (b) Infrastructure repair and improvements for existing state park  
26 properties.

27 (c) Preservation of the natural and historic resources in state  
28 parks.

29 (d) Operations, administration, and maintenance of state parks.

30 (2) Amounts appropriated for state park endowment in section 101 is

1 \$4,104,000. This amount is estimated interest earnings from the fund.  
2 If actual interest earnings are higher or lower than the amount in  
3 section 101, these amounts are appropriated.

4 (3) All capital expenditures shall be made in conformance with the  
5 management and budget act, Act No. 431 of the Public Acts of 1984,  
6 being sections 18.1101 to 18.1594 of the Michigan Compiled Laws.

7 Sec. 603. The amount appropriated in section 101 from the Michigan  
8 civilian conservation corps revenues shall be used to provide job  
9 training for public assistance recipients and other low-income youth  
10 for natural resources and conservation projects.

#### 11 **FOREST RESOURCE MANAGEMENT**

12 Sec. 701. A forest recreation advisory committee shall be  
13 established to assure that all products of state forests be given fair  
14 and equitable consideration. The committee shall address recreational,  
15 environmental, and aesthetic aspects of state forest lands, and make  
16 recommendations to the commission of natural resources and director of  
17 the department on strategies for revenue generation and public use  
18 enhancement. The committee will also review and make recommendations on  
19 the organizational placement of state forest recreation programs in the  
20 forest management division. It is the intent of the legislature that no  
21 trails or campground facilities on state forest lands be permanently  
22 closed until the recommendations made by the forest recreation advisory  
23 committee are implemented and a report provided to the senate and house  
24 appropriations subcommittees on natural resources, and house and senate  
25 committees that consider natural resources and conservation  
26 legislation. The forest recreation advisory committee shall consist of  
27 members from a minimum of 10 state forest user groups, staff assigned  
28 to forest recreation programs in the forest management, recreation,  
29 fisheries, parks, and wildlife management divisions of the department,  
30 and representatives from the house and senate fiscal agencies.

1       Sec. 702. The department shall establish criteria to use in  
2 determining the propriety or necessity of closing, consolidating, or  
3 transferring any state forest campground. All state forest campground  
4 closures, consolidations, or transfers are subject to the criteria  
5 developed pursuant to this section. The department shall notify the  
6 chairpersons of the senate and house appropriations subcommittees and  
7 standing committees on natural resources prior to closing,  
8 consolidating, or transferring a state forest campground.

9       Sec. 703. The department shall review the list of state forest  
10 campgrounds slated for temporary closure and, where possible, utilize  
11 the increased appropriations in section 101 for forest recreation to  
12 provide infrastructure repairs and operational support to keep open  
13 those facilities that have unique natural features, significant  
14 attendance, or other potential sources of income.

15       Sec. 704. The commission may establish and collect fees for the  
16 processing of applications for the use of state forests that require  
17 extensive review. The fees shall cover the cost to the department of  
18 processing the applications. Any unexpended application fees for the  
19 use of state forests, along with any excess collections from prior  
20 fiscal years, shall be carried over into subsequent fiscal years and  
21 shall be available for appropriation.

## 22 **REAL ESTATE**

23       Sec. 801. The department may charge land acquisition projects  
24 appropriated for the fiscal year ending September 30, 1996, and for  
25 prior fiscal years, a standard percentage fee to be determined by the  
26 state budget director, and may use the revenue derived to support the  
27 land acquisition service charges provided for in section 101.

28       Sec. 802. The land sale fund is created. An amount equal to the  
29 cost of personal services, printing, postage, advertising, contractual  
30 services, and facility rental associated with tax reverted lands shall

1 be deducted from the sales and credited to the land sale fund.

2 **GEOLOGICAL SURVEY**

3 Sec. 901. From fees collected pursuant to section 22 of Act No. 61  
4 of the Public Acts of 1939, being section 319.22 of the Michigan  
5 Compiled Laws, there is appropriated \$125,000.00 to be known as the  
6 brine loss investigation fund that shall be utilized by the supervisor  
7 of wells for response and investigation of existing or future alleged  
8 instances of groundwater contamination resulting from drilling or  
9 operation of oil or gas wells. If necessary, and after consultation  
10 with the oil and gas advisory board, the supervisor of wells may  
11 negotiate and authorize direct contractual services for surface of  
12 hydrogeologic investigations. The fund shall not be used for research  
13 or for soil or groundwater sampling where verified complaints do not  
14 exist.

15 Sec. 902. The department shall cooperate with the United States  
16 geological survey in maintaining a groundwater data base in Michigan.

17 Sec. 903. From the amounts appropriated in section 101 for mineral  
18 wells management and hazardous waste permits, \$65,000.00 and 1.0  
19 position is specifically allocated for the review of deep well  
20 injection permits. These funds shall be dedicated when permit  
21 applications are received by the department.

22 **LAND AND WATER MANAGEMENT**

23 Sec. 1001. It is the intent of the legislature that ongoing program  
24 activities of the land and water management division, except for the  
25 accelerated land and water permit process, not receive land and water  
26 management permit fee revenue to address potential funding shortfalls  
27 in those programs.

28 **AIR QUALITY**

29 Sec. 1101. From the funds appropriated in section 101, the  
30 department shall report on the status of clean air act amendment

1 implementation planning and permit backlog reduction activities,  
2 including status of revenue collections, on a quarterly basis. The  
3 report shall be provided to the house and senate appropriations  
4 subcommittees on natural resources, the house and senate standing  
5 committees of the legislature that are responsible for issues  
6 pertaining to air quality, the commission of natural resources, and the  
7 governor.

#### 8 **ENVIRONMENTAL RESPONSE**

9       Sec. 1201. (1) From the appropriation in section 101 for the act  
10 307 cleanup program, the department shall continue to make  
11 authorizations for site evaluation, interim response activity, final  
12 response activity, and contingencies for all environmental  
13 contamination sites and for the administration of the program created  
14 by the environmental response act, Act No. 307 of the Public Acts of  
15 1982, being sections 299.601 to 299.618 of the Michigan Compiled Laws.

16       (2) The department shall report all of the following information  
17 relative to allocations made from the lines "state cleanup" and "state  
18 cleanup management" in section 101 to the senate and house  
19 appropriations committees and the senate and house fiscal agencies:

20       (a) The name and location of the site for which an allocation is  
21 made.

22       (b) The nature of the problem encountered at the site.

23       (c) The estimated time necessary to prepare plans or complete any  
24 necessary study if the allocation is for plans or a study.

25       (d) A brief description of how the problem will be resolved if the  
26 allocation is made for a response activity.

27       (e) The estimated time to complete the response activity if the  
28 allocation is for a response activity.

29       (f) The amount of the allocation.

30       (g) A summary of the sites and the total amount of funds expended

1 at the sites at the conclusion of the fiscal year.

2 (3) The report prepared under subsection (2) shall also include the  
3 status of all state-owned facilities that are on the list compiled  
4 under Act No. 307 of the Public Acts of 1982.

5 (4) The report prepared under subsection (2) shall be made  
6 available in January of each year.

7 Sec. 1202. The unexpended portion of the appropriation in section  
8 101 for the state cleanup and superfund cleanup are considered work  
9 project appropriations and any unencumbered or unallotted funds are  
10 carried forward into the succeeding fiscal year. The following is in  
11 compliance with section 451(3) of the management and budget act, Act  
12 No. 431 of the Public Acts of 1984, being section 18.1451 of the  
13 Michigan Compiled Laws:

14 (a) The purpose of the projects is to provide contaminated site  
15 cleanup.

16 (b) The projects will be accomplished by contract.

17 (c) The total estimated cost projects is \$6,649,500 for state  
18 cleanup and \$22,746,900 for superfund cleanup.

19 (d) The tentative completion date is September 30, 1997.

20 Sec. 1203. (1) The department shall report all of the following  
21 information relative to site specific cooperative agreements made from  
22 the line "superfund cleanup" to the senate and house appropriations  
23 committees and the senate and house fiscal agencies:

24 (a) The name and location of the site for which the site specific  
25 cooperative agreement is made.

26 (b) The nature of the problem encountered at the site.

27 (c) The estimated time to prepare plans or complete any necessary  
28 study if the allocation is for plans or a study.

29 (d) A brief description of how the problem will be resolved if the  
30 allocation is made for a remedy.

1 (e) The estimated time to complete the remedy of the problem if the  
2 allocation is for a remedy.

3 (f) The amount of the anticipated financing for the site.

4 (g) A summary of the sites and the total amount of funds expended  
5 at the sites at the conclusion of the fiscal year.

6 (2) The report shall be made available in January of each year.

7 Sec. 1204. The appropriation in section 101 for the state cleanup  
8 program shall be used for the purpose of taking emergency response  
9 activities at sites listed under the environmental response act, Act  
10 No. 307 of the Public Acts of 1982, being sections 299.601 to 299.618  
11 of the Michigan Compiled Laws, for the implementation of the Act 307  
12 cleanup program, for remediation of contaminated sites on state-owned  
13 land, and for court ordered settlements and related agreements. The  
14 department shall report to the house and senate appropriations  
15 subcommittees on natural resources any projected shortfall of  
16 appropriations made under this section by April 2, 1996.

17 Sec. 1205. Of the funds appropriated in section 101 as state match  
18 for the superfund cleanup program, an amount not to exceed \$250,000.00  
19 shall be expended as state match for the hazardous substance research  
20 center.

#### 21 **UNDERGROUND STORAGE TANKS**

22 Sec. 1301. (1) The funds appropriated in section 101 from the  
23 Michigan underground storage tank financial assurance fund for the  
24 purpose of carrying out the duties and responsibilities as specified in  
25 the Michigan underground storage tank financial assurance act, Act No.  
26 518 of the Public Acts of 1988, being sections 299.801 to 299.828 of  
27 the Michigan Compiled Laws are considered work project appropriations  
28 and any unencumbered funds are carried forward into the succeeding  
29 fiscal year. The following is in compliance with section 451(3) of the  
30 management and budget act, Act No. 431 of the Public Acts of 1984,

1 being section 18.1451 of the Michigan Compiled Laws:

2 (a) The purpose of the projects to be carried forward is to carry  
3 out the responsibilities of Act No. 518 of the Public Acts of 1988.

4 (b) The projects will be accomplished by contract and state  
5 employees.

6 (c) The total estimated cost is \$60,013,600.

7 (d) The tentative completion date is September 30, 1997.

8 (2) The Michigan underground storage tank financial assurance  
9 policy board shall allocate the amount of the underground storage tank  
10 financial assurance fund to be distributed to the department. If the  
11 amount recommended by the board is less than that appropriated in  
12 section 101, expenditures shall be adjusted accordingly.

13 (3) Included in the amounts appropriated in section 101 from the  
14 Michigan underground storage tank financial assurance fund are amounts  
15 sufficient to pay debt service costs on the bonds or notes issued  
16 pursuant to the Michigan underground storage tank financial assurance  
17 act, Act No. 518 of the Public Acts of 1988, being sections 299.801 to  
18 299.828 of the Michigan Compiled Laws.

#### 19 **WASTE MANAGEMENT**

20 Sec. 1401. Of the funds appropriated in section 101 for the  
21 resource recovery program, \$100,000.00 shall be used to implement the  
22 used oil recycling act, Act No. 411 of the Public Acts of 1980, being  
23 sections 319.311 to 319.316 of the Michigan Compiled Laws, as it  
24 pertains to preparation of plans and demonstrations regarding used oil  
25 recycling and development of a statewide used oil collection system.  
26 The department shall report to the chairpersons of the senate and house  
27 appropriations subcommittees on natural resources on the progress of  
28 implementation of this act by April, 1996.

#### 29 **GRANTS**

30 Sec. 1501. If a certified health department does not exist in a

1 city, county, or district or does not fulfill its responsibilities  
2 under the septage waste servicer's act, Act No. 181 of the Public Acts  
3 of 1986, being sections 325.311 to 325.332 of the Michigan Compiled  
4 Laws, then the department may spend funds appropriated in section 101  
5 under the septage waste compliance program in accordance with section  
6 17(3) of the septage waste servicer's act, Act No. 181 of the Public  
7 Acts of 1986, being section 325.327 of the Michigan Compiled Laws.