



HOUSE BILL No. 5593

February 14, 1996, Introduced by Reps. McBryde, Oxender, Geiger, Gilmer, Johnson, Bobier, Dolan, McNutt and Jellema and referred to the Committee on Appropriations.

EXECUTIVE BUDGET BILL

A bill to make appropriations for the department of state police and certain other state purposes for the fiscal years ending September 30, 1996, and September 30, 1997; to provide for the expenditure of those appropriations; to provide for certain reports and the consideration of those reports; to provide for the disposition of other income received by the various state agencies; to provide testing of certain persons; to provide for certain emergency powers; and to provide for the powers and duties of certain committees, certain state agencies, and certain employees.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of state
2 police, for the fiscal year ending September 30, 1997, from the funds

1 identified as follows:

2 DEPARTMENT OF STATE POLICE

3 APPROPRIATIONS SUMMARY:

4 Full-time equated unclassified positions . . . 3.0

5 Full-time equated classified positions . . . 3,463.0

6 GROSS APPROPRIATION \$ 339,376,400

7 Interdepartmental grant revenues:

8 Total interdepartmental grants and

9 intradepartmental transfers 7,423,500

10 ADJUSTED GROSS APPROPRIATION \$ 331,952,900

11 Federal revenues:

12 Total federal revenues 31,392,200

13 Special revenue funds:

14 Total local revenues 3,483,400

15 Total private revenues 0

16 Total other state restricted revenues 44,320,400

17 State general fund/general purpose \$ 252,756,900

18 EXECUTIVE DIRECTION

19 Full-time equated unclassified positions . . . 3.0

20 Full-time equated classified positions 52.0

21 Unclassified positions \$ 230,700

22 Executive direction--45.0 FTE positions 3,216,400

23 Auto theft prevention program--7.0 FTE

24 positions 8,894,400

25 GROSS APPROPRIATION \$ 12,341,500

26 Appropriated from:

27 Special revenue funds:

28 Auto theft prevention fees 8,894,400

29 State general fund/general purpose \$ 3,447,100

30 DEPARTMENTWIDE APPROPRIATIONS

| | | | |
|----|---|-------|----------------|
| 1 | Special maintenance | \$ | 84,900 |
| 2 | Rent | | 2,838,900 |
| 3 | Retirement adjustment | | 2,000,000 |
| 4 | Workers' compensation | | 2,233,500 |
| 5 | Fleet leasing | | 12,755,700 |
| 6 | Inservice training | | 850,000 |
| 7 | Building occupancy charges-property management | | |
| 8 | services | | 2,424,700 |
| 9 | Emergency response compensation | | 2,969,700 |
| 10 | Narcotics investigation funds | | <u>265,000</u> |
| 11 | GROSS APPROPRIATION | \$ | 26,422,400 |
| 12 | Appropriated from: | | |
| 13 | Intrdepartmental transfer revenues: | | |
| 14 | IDT-Michigan justice training fund | | 850,000 |
| 15 | Federal revenues: | | |
| 16 | Federal narcotics investigation revenues | | 95,000 |
| 17 | Special revenue funds: | | |
| 18 | Narcotics investigation revenues | | 170,000 |
| 19 | State general fund/general purpose | \$ | 25,307,400 |
| 20 | SUPPORT SERVICES | | |
| 21 | Full-time equated classified positions | 138.5 | |
| 22 | Personnel division--26.5 FTE positions | \$ | 1,714,700 |
| 23 | Management services--67.0 FTE positions | | 3,720,900 |
| 24 | Training administration--45.0 FTE positions | | 4,185,900 |
| 25 | Headquarters utilities | | <u>320,000</u> |
| 26 | GROSS APPROPRIATION | \$ | 9,941,500 |
| 27 | Appropriated from: | | |
| 28 | Interdepartmental grant revenues: | | |
| 29 | IDG-training academy charges | | 2,273,900 |
| 30 | Special revenue funds: | | |

| | | |
|----|---|------------------|
| 1 | Local-LEIN fees | 31,900 |
| 2 | Auto theft prevention fees | 19,200 |
| 3 | Narcotics investigation revenues | 37,100 |
| 4 | Motor carrier fees | 73,000 |
| 5 | Reimbursements | 10,000 |
| 6 | Precision driving track fees | 207,700 |
| 7 | State general fund/general purpose \$ | 7,288,700 |
| 8 | HIGHWAY SAFETY PLANNING | |
| 9 | Full-time equated classified positions | 33.5 |
| 10 | State program planning and administration--16.0 | |
| 11 | FTE positions \$ | 1,136,900 |
| 12 | Grants to local governments and non-profit | |
| 13 | organizations | 4,000,000 |
| 14 | Secondary road patrol administration--1.0 FTE | |
| 15 | positions | 77,600 |
| 16 | Truck safety program--2.0 FTE positions | 2,966,800 |
| 17 | Field coordination and analysis--8.0 FTE | |
| 18 | positions | 1,296,600 |
| 19 | Traffic safety data--3.5 FTE positions | 170,500 |
| 20 | Fatal accident reporting system--2.0 FTE | |
| 21 | positions | 110,500 |
| 22 | Highway traffic safety--1.0 FTE positions | <u>2,913,700</u> |
| 23 | GROSS APPROPRIATION \$ | 12,672,600 |
| 24 | Appropriated from: | |
| 25 | Federal revenues: | |
| 26 | DOT-NHTSA/FHWA | 8,916,100 |
| 27 | Special revenue funds: | |
| 28 | Truck driver safety fund | 2,966,800 |
| 29 | Secondary road patrol and training fund | 77,600 |
| 30 | Michigan transportation fund | 541,600 |

| | | | |
|----|---|------|------------------|
| 1 | State general fund/general purpose | \$ | 170,500 |
| 2 | CENTRAL RECORDS | | |
| 3 | Full-time equated classified positions | 71.0 | |
| 4 | Central records division--70.0 FTE positions | \$ | 4,532,100 |
| 5 | Criminal records improvement--1.0 FTE positions | | <u>2,713,900</u> |
| 6 | GROSS APPROPRIATION | \$ | 7,246,000 |
| 7 | Appropriated from: | | |
| 8 | Federal revenues: | | |
| 9 | DOJ-BJS, criminal justice statistics | | |
| 10 | development | | 2,713,900 |
| 11 | Special revenue funds: | | |
| 12 | Central records service fees | | 1,669,300 |
| 13 | State general fund/general purpose | \$ | 2,862,800 |
| 14 | CRIMINAL JUSTICE DATA CENTER | | |
| 15 | Full-time equated classified positions | 93.0 | |
| 16 | State police-management information systems--26.5 | | |
| 17 | FTE positions | \$ | 1,623,400 |
| 18 | Traffic accident records--17.0 FTE positions | | 1,236,000 |
| 19 | Local LEIN services--28.5 FTE positions | | 5,551,400 |
| 20 | Computer services | | 655,600 |
| 21 | Automated fingerprint identification system--21.0 FTE | | |
| 22 | positions | | <u>2,740,000</u> |
| 23 | GROSS APPROPRIATION | \$ | 11,806,400 |
| 24 | Appropriated from: | | |
| 25 | Interdepartmental grant revenues: | | |
| 26 | IDG from department of state | | 312,000 |
| 27 | IDG from family independence agency | | 50,600 |
| 28 | Federal revenues: | | |
| 29 | DOT-NHTSA/FHWA | | 293,800 |
| 30 | Special revenue funds: | | |

| | | | |
|----|--|-------|------------------|
| 1 | Local-LEIN fees | | 2,031,600 |
| 2 | Local-AFIS fees | | 33,000 |
| 3 | State trunkline fund | | 318,200 |
| 4 | State general fund/general purpose | \$ | 8,767,200 |
| 5 | FORENSIC SCIENCES | | |
| 6 | Full-time equated classified positions | 176.0 | |
| 7 | Laboratory operations--165.0 FTE positions | \$ | 11,923,400 |
| 8 | DNA analysis program--11.0 FTE positions | | 1,223,100 |
| 9 | Grant to city of Detroit | | <u>894,300</u> |
| 10 | GROSS APPROPRIATION | \$ | 14,040,800 |
| 11 | Appropriated from: | | |
| 12 | Federal revenues: | | |
| 13 | DOJ-DEA, controlled substance analysis | | 125,000 |
| 14 | DOJ-BJA, drug control and system improvement, | | |
| 15 | formula grant | | 51,200 |
| 16 | Special revenue funds: | | |
| 17 | Forensic science reimbursement fees | | 15,000 |
| 18 | State forensic laboratory fund | | 205,000 |
| 19 | State general fund/general purpose | \$ | 13,644,600 |
| 20 | LAW ENFORCEMENT OFFICERS TRAINING COUNCIL | | |
| 21 | Full-time equated classified positions | 19.5 | |
| 22 | Standards and training--15.5 FTE positions | \$ | 908,500 |
| 23 | Training only to local units | | 548,500 |
| 24 | Officer's survivor tuition program | | 500,000 |
| 25 | Michigan justice training commission--4.0 FTE | | |
| 26 | positions | | <u>9,010,000</u> |
| 27 | GROSS APPROPRIATION | \$ | 10,967,000 |
| 28 | Appropriated from: | | |
| 29 | Special revenue funds: | | |
| 30 | Secondary road patrol and training fund | | 548,500 |

| | | |
|----|--|----------------|
| 1 | Michigan justice training fund | 9,010,000 |
| 2 | State general fund/general purpose \$ | 1,408,500 |
| 3 | FIRE MARSHAL | |
| 4 | Full-time equated classified positions | 94.0 |
| 5 | Fire marshal programs--55.0 FTE positions \$ | 4,314,900 |
| 6 | Fire investigation training to locals | 51,500 |
| 7 | Fire alarm and suppression system--1.0 FTE | |
| 8 | positions | 158,700 |
| 9 | Federal fire safety inspections--21.0 FTE | |
| 10 | positions | 1,904,000 |
| 11 | Hazardous materials inspection--9.0 FTE | |
| 12 | positions | 684,900 |
| 13 | Fire fighters training council--6.0 FTE | |
| 14 | positions | 960,800 |
| 15 | Fire safety board--2.0 FTE positions | <u>173,200</u> |
| 16 | GROSS APPROPRIATION \$ | 8,248,000 |
| 17 | Appropriated from: | |
| 18 | Interdepartmental grant revenues: | |
| 19 | IDG-family independence agency, | |
| 20 | inspection contract | 105,300 |
| 21 | IDG-department of community health, inspection | |
| 22 | contract | 187,000 |
| 23 | Federal revenues: | |
| 24 | HHS-HCFA, medicare-supplementary medical | |
| 25 | insurance | 369,500 |
| 26 | HHS-HCFA, state survey and certification of | |
| 27 | health care providers and suppliers, medicaid . | 922,600 |
| 28 | FEMA-PTED, hazardous material assistance program . | 50,000 |
| 29 | DOT-RSPA, interagency hazardous materials | |
| 30 | public training | 50,000 |

| | | | |
|----|--|------|------------------|
| 1 | Special revenue funds: | | |
| 2 | Hazardous materials inspection fees | | 684,900 |
| 3 | Fire alarm regulation fees | | 158,700 |
| 4 | State general fund/general purpose | \$ | 5,720,000 |
| 5 | EMERGENCY MANAGEMENT | | |
| 6 | Full-time equated classified positions | 48.0 | |
| 7 | Emergency management planning and administration | | |
| 8 | --18.5 FTE positions | \$ | 1,672,800 |
| 9 | Grants to local government | | 2,482,100 |
| 10 | FEMA program assistance--13.5 FTE positions | | 1,994,400 |
| 11 | Nuclear power plant emergency planning--6.0 FTE | | |
| 12 | positions | | 513,500 |
| 13 | Hazardous materials title III--5.0 FTE | | |
| 14 | positions | | 276,700 |
| 15 | Hazardous materials emergency preparedness | | |
| 16 | program--1.0 FTE positions | | 609,000 |
| 17 | Hazardous materials training center--4.0 FTE | | |
| 18 | positions | | <u>1,020,500</u> |
| 19 | GROSS APPROPRIATION | \$ | 8,569,000 |
| 20 | Appropriated from: | | |
| 21 | Federal revenues: | | |
| 22 | FEMA-PTED, hazardous material assistance | | |
| 23 | program | | 4,901,200 |
| 24 | DOT-RSPA, interagency hazardous materials public | | |
| 25 | sector training and planning grants | | 608,800 |
| 26 | EPA-OSWER, superfund innovative technology | | |
| 27 | evaluation program | | 451,000 |
| 28 | Special revenue funds: | | |
| 29 | Nuclear plant emergency planning reimbursement | | 513,500 |
| 30 | Hazardous materials training center fees | | 1,020,700 |

| | | | |
|----|---|----|--------------------|
| 1 | State general fund/general purpose | \$ | 1,073,800 |
| 2 | UNIFORM SERVICES | | |
| 3 | Full-time equated classified positions | | 2,013.5 |
| 4 | Uniform services--620.0 FTE positions | \$ | 45,762,700 |
| 5 | Security guards--44.0 FTE positions | | 1,842,700 |
| 6 | Reimbursed services | | 500,000 |
| 7 | At-post troopers--1,349.5 FTE positions | | <u>100,761,500</u> |
| 8 | GROSS APPROPRIATION | \$ | 148,866,900 |
| 9 | Appropriated from: | | |
| 10 | Interdepartmental grant revenues: | | |
| 11 | IDG-department of management and budget, building | | |
| 12 | occupancy charges | | 996,200 |
| 13 | IDG-department of corrections | | 93,900 |
| 14 | Federal revenues: | | |
| 15 | DOL, job training partnership act | | 250,000 |
| 16 | Special revenue funds: | | |
| 17 | Highway safety fund | | 6,000,000 |
| 18 | Michigan transportation fund | | 66,000 |
| 19 | State police service fees | | 500,000 |
| 20 | State general fund/general purpose | \$ | 140,960,800 |
| 21 | SPECIAL OPERATIONS | | |
| 22 | Full-time equated classified positions | | 125.5 |
| 23 | Operational support--30.0 FTE positions | \$ | 2,198,600 |
| 24 | Traffic services--14.5 FTE positions | | 3,444,500 |
| 25 | Aviation program--8.0 FTE positions | | 1,219,000 |
| 26 | Communications--68.0 FTE positions | | 9,557,000 |
| 27 | Project DARE--5.0 FTE positions | | <u>655,700</u> |
| 28 | GROSS APPROPRIATION | \$ | 17,074,800 |
| 29 | Appropriated from: | | |
| 30 | Interdepartmental grant revenues: | | |

| | | |
|----|---|----------------|
| 1 | IDG-department of corrections, contract | 61,500 |
| 2 | Federal revenues: | |
| 3 | DOT-NHTSA, state and community highway safety | 1,957,200 |
| 4 | DOJ-BJA, drug control and system improvement, formula | |
| 5 | grants | 491,800 |
| 6 | Special revenue funds: | |
| 7 | Local-DARE funds | 163,900 |
| 8 | Rental of department aircraft | 201,300 |
| 9 | Drunk driving prevention and training fund | 782,200 |
| 10 | State general fund/general purpose \$ | 13,416,900 |
| 11 | CRIMINAL INVESTIGATIONS | |
| 12 | Full-time equated classified positions 400.5 | |
| 13 | Criminal investigations--315.5 FTE positions \$ | 28,216,300 |
| 14 | Federal anti-drug initiatives--69.0 FTE | |
| 15 | positions | 7,034,100 |
| 16 | Reimbursed services, materials, and equipment | 1,525,200 |
| 17 | Food stamp investigation--8.0 FTE positions | 638,700 |
| 18 | Auto theft prevention--8.0 FTE positions | <u>949,600</u> |
| 19 | GROSS APPROPRIATION \$ | 38,363,900 |
| 20 | Appropriated from: | |
| 21 | Interdepartmental grant revenues: | |
| 22 | IDT-auto theft funds | 705,600 |
| 23 | IDG-MDEQ, MUSTFA | 112,000 |
| 24 | IDG-MDEQ, UST | 96,600 |
| 25 | IDG-MDCH, tobacco tax | 609,100 |
| 26 | Federal revenues: | |
| 27 | Federal investigations-reimbursed services | 302,200 |
| 28 | DOJ-BJA, drug control and system improvement, | |
| 29 | formula grants | 5,432,900 |
| 30 | DAG-FNS, state administrative matching grants for | |

| | | |
|----|---|----------------|
| 1 | food stamp program | 319,500 |
| 2 | Federal narcotics investigation revenues | 125,200 |
| 3 | Special revenue funds: | |
| 4 | Local-reimbursed services | 1,223,000 |
| 5 | Narcotics investigation revenues | 505,300 |
| 6 | Forfeiture funds | 276,600 |
| 7 | Licensing fees | 754,200 |
| 8 | State general fund/general purpose \$ | 27,901,700 |
| 9 | MOTOR CARRIER ENFORCEMENT | |
| 10 | Full-time equated classified positions 198.0 | |
| 11 | Motor carrier enforcement--119.0 FTE positions \$ | 7,512,300 |
| 12 | Grants to local/non-profit organizations | 500,000 |
| 13 | Truck safety enforcement team operations--15.0 FTE | |
| 14 | positions | 908,200 |
| 15 | Safety inspections--46.5 FTE positions | 2,907,100 |
| 16 | School bus inspections--11.0 FTE positions | 786,900 |
| 17 | Safety projects--6.5 FTE positions | <u>201,100</u> |
| 18 | GROSS APPROPRIATION \$ | 12,815,600 |
| 19 | Appropriated from: | |
| 20 | Intradepartmental transfer revenues: | |
| 21 | IDT, truck driver safety fund | 969,800 |
| 22 | Federal revenues: | |
| 23 | DOT-NHTSA, state and community highway safety | 2,965,300 |
| 24 | Special revenue funds: | |
| 25 | Motor carrier fees | 2,595,500 |
| 26 | State trunkline fund | 5,498,100 |
| 27 | State general fund/general purpose \$ | 786,900 |

For Fiscal Year Ending

September 30, 1996

30 Sec. 102. There is appropriated for the department of state

1 police. for the fiscal year ending September 30, 1996, from the funds
2 identified as follows:

3 DEPARTMENT OF STATE POLICE

4 APPROPRIATIONS SUMMARY:

| | | | |
|----|---|----|---------------|
| 5 | GROSS APPROPRIATION | \$ | 11,263,100 |
| 6 | Interdepartmental grant revenues: | | |
| 7 | Total interdepartmental grants and | | |
| 8 | intradepartmental transfers | | 49,600 |
| 9 | ADJUSTED GROSS APPROPRIATION | \$ | 11,213,500 |
| 10 | Federal revenues: | | |
| 11 | Total federal revenues | | 53,100 |
| 12 | Special revenue funds: | | |
| 13 | Total local revenues | | 3,900 |
| 14 | Total private revenues | | 0 |
| 15 | Total other state restricted revenues | | 76,100 |
| 16 | State general fund/general purpose | \$ | 11,080,400 |
| 17 | EXECUTIVE DIRECTION | | |
| 18 | Executive direction | \$ | <u>78,100</u> |
| 19 | GROSS APPROPRIATION | \$ | 78,100 |
| 20 | Appropriated from: | | |
| 21 | State general fund/general purpose | \$ | 78,100 |
| 22 | ADMINISTRATIVE SERVICES | | |
| 23 | Personnel division | \$ | <u>81,200</u> |
| 24 | GROSS APPROPRIATION | \$ | 81,200 |
| 25 | Appropriated from: | | |
| 26 | State general fund/general purpose | \$ | 81,200 |
| 27 | CRIMINAL JUSTICE DATA CENTER | | |
| 28 | Local LEIN services | \$ | 18,600 |
| 29 | Automated fingerprint identification system | | <u>35,800</u> |
| 30 | GROSS APPROPRIATION | \$ | 54,400 |

| | | | |
|----|---|----|----------------|
| 1 | Appropriated from: | | |
| 2 | State general fund/general purpose | \$ | 54,400 |
| 3 | FORENSIC SCIENCES | | |
| 4 | Laboratory operations | \$ | <u>278,200</u> |
| 5 | GROSS APPROPRIATION | \$ | 278,200 |
| 6 | Appropriated from: | | |
| 7 | State general fund/general purpose | \$ | 278,200 |
| 8 | TRAINING ADMINISTRATION | | |
| 9 | Training division | \$ | 92,100 |
| 10 | Precision driving track | | <u>25,500</u> |
| 11 | GROSS APPROPRIATION | \$ | 117,600 |
| 12 | Appropriated from: | | |
| 13 | Interdepartmental grant revenues: | | |
| 14 | IDG-training academy charges | | 30,600 |
| 15 | State general fund/general purpose | \$ | 87,000 |
| 16 | FIRE MARSHAL | | |
| 17 | Fire marshal programs | \$ | 202,300 |
| 18 | Fire alarm and suppression system | | 3,700 |
| 19 | Federal fire safety inspections | | 64,500 |
| 20 | Hazardous materials inspection | | <u>24,200</u> |
| 21 | GROSS APPROPRIATION | \$ | 294,700 |
| 22 | Appropriated from: | | |
| 23 | Special revenue funds: | | |
| 24 | Hazardous materials inspection fees | \$ | 24,200 |
| 25 | Fire alarm regulation fees | | 3,700 |
| 26 | State general fund/general purpose | \$ | 266,800 |
| 27 | EMERGENCY MANAGEMENT | | |
| 28 | Hazardous materials training center | \$ | <u>20,800</u> |
| 29 | GROSS APPROPRIATION | \$ | 20,800 |
| 30 | Appropriated from: | | |

| | | | |
|----|---|----|------------------|
| 1 | Special revenue funds: | | |
| 2 | Hazardous materials training center fees | | 20,800 |
| 3 | State general fund/general purpose | \$ | 0 |
| 4 | UNIFORM SERVICES | | |
| 5 | Uniform services | \$ | 1,935,900 |
| 6 | At-post troopers | | <u>6,608,200</u> |
| 7 | GROSS APPROPRIATION | \$ | 8,544,100 |
| 8 | Appropriated from: | | |
| 9 | State general fund/general purpose | \$ | 8,544,100 |
| 10 | SPECIAL OPERATIONS | | |
| 11 | Operational support | \$ | 60,100 |
| 12 | Traffic services | | 170,500 |
| 13 | Aviation program | | 19,800 |
| 14 | Communications | | 6,100 |
| 15 | Project DARE | | <u>19,800</u> |
| 16 | GROSS APPROPRIATION | \$ | 276,300 |
| 17 | Appropriated from: | | |
| 18 | Federal revenues: | | |
| 19 | DOT-NHTSA/FHWA | | 20,100 |
| 20 | DOJ-OJP, drug control and system improvement, formula | | |
| 21 | grants | | 15,900 |
| 22 | Special revenue funds: | | |
| 23 | Local-DARE funds | | 3,900 |
| 24 | Drunk driving prevention and training fund | | 20,100 |
| 25 | State general fund/general purpose | \$ | 216,300 |
| 26 | INVESTIGATIVE SERVICES | | |
| 27 | Investigative services | \$ | 1,251,800 |
| 28 | Federal anti-drug initiatives | | 198,300 |
| 29 | Food stamp investigation | | 34,200 |
| 30 | Auto theft prevention | | <u>33,400</u> |

| | | | |
|----|---|----|-----------|
| 1 | GROSS APPROPRIATION | \$ | 1,517,700 |
| 2 | Appropriated from: | | |
| 3 | Intradepartmental transfer revenues: | | |
| 4 | IDT-auto theft funds | | 19,000 |
| 5 | Federal revenues: | | |
| 6 | DAG-FNS, state administrative matching grants for | | |
| 7 | food stamp program | | 17,100 |
| 8 | Special revenue funds: | | |
| 9 | Licensing fees | | 7,300 |
| 10 | State general fund/general purpose | \$ | 1,474,300 |

11 **GENERAL SECTIONS - FISCAL YEAR 1996-97**

12 Sec. 201. (1) Pursuant to section 30 of article IX of the state
13 constitution of 1963, total state spending from state sources for
14 fiscal year 1996-97 is estimated at \$297,077,300.00 in this bill and
15 state spending from state sources paid to local units of government for
16 fiscal year 1996-97 is estimated at \$7,392,000.00. The itemized
17 statement below identifies appropriations from which spending to units
18 of local government will occur:

| | | | |
|----|--|----|-----------|
| 19 | Grant to the city of Detroit | \$ | 894,300 |
| 20 | Training only to local units | | 548,500 |
| 21 | Michigan justice training commission | | 5,624,700 |
| 22 | Fire fighters training council | | 273,000 |
| 23 | Fire investigation training for locals | | 51,500 |

24 (2) If it appears to the principal executive officer of a
25 department or branch that state spending to local units of government
26 will be less than the amount that was projected to be expended under
27 subsection (1), the principal executive officer shall immediately give
28 notice of the approximate shortfall to the department of management and
29 budget.

30 Sec. 202. The expenditures and funding sources authorized under

1 this bill are subject to the management and budget act, Act No. 431 of
2 the Public Acts of 1984, being sections 18.1101 to 18.1594 of the
3 Michigan Compiled Laws.

4 Sec. 203. (1) In addition to the funds appropriated in section 101,
5 there is appropriated an amount not to exceed \$3,500,000.00 for federal
6 contingency funds. These funds are not available for expenditure until
7 they have been transferred to another line item in this bill pursuant
8 to section 393(2) of the management and budget act, Act No. 431 of the
9 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
10 Laws.

11 (2) In addition to the funds appropriated in section 101, there is
12 appropriated an amount not to exceed \$3,000,000.00 for state restricted
13 contingency funds. These funds are not available for expenditure until
14 they have been transferred to another line item in this bill pursuant
15 to section 393(2) of the management and budget act, Act No. 431 of the
16 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
17 Laws.

18 (3) In addition to the funds appropriated in section 101, there is
19 appropriated an amount not to exceed \$500,000.00 for local and private
20 contingency funds. These funds are not available for expenditure until
21 they have been transferred to another line item in this bill pursuant
22 to section 393(2) of the management and budget act, Act No. 431 of the
23 Public Acts of 1984, being section 18.1393 of the Michigan Compiled
24 Laws.

25 Sec. 204. (1) Beginning October 1, 1996, there is a hiring freeze
26 imposed on the state classified civil service. State departments and
27 agencies are prohibited from hiring any new full-time state classified
28 civil service employees or prohibited from filling any vacant state
29 classified civil service positions. This hiring freeze does not apply
30 to internal transfers of classified employees from 1 position to

1 another within a department or to positions that are 80% or more
2 federal or restricted funds.

3 (2) The director of the department of management and budget shall
4 grant exceptions to this hiring freeze when the director believes that
5 the hiring freeze will result in the state department or agency being
6 unable to deliver basic services. The director of the department of
7 management and budget shall report by the fifteenth of each month to
8 the chairpersons of the senate and house appropriations committees the
9 number of exclusions to the hiring freeze approved during the previous
10 month and the justification for the exclusion.

11 Sec. 205. The department of civil service shall bill departments
12 and/or agencies at the end of the first fiscal quarter for the 1%
13 charges authorized by section 5 of article XI of the state constitution
14 of 1963. Payments shall be made for the total amount of the billing by
15 the end of the second fiscal quarter.

16 Sec. 206.(1) Departments and state agencies that receive funds
17 under this bill may receive and expend federal funds for purposes
18 allowed by the federal government and these funds are appropriated, if
19 the funds are provided as block grants or other similar replacements
20 for or consolidations of prior federal funding sources.

21 (2) Departments and state agencies may use the funds described in
22 subsection (1) to continue existing programs and shall not establish
23 new programs utilizing these funds unless the legislature has enacted
24 modifications to the existing program or enacted a new program.

25 Sec. 207. As used in this appropriation bill:

- 26 (a) "AFIS" means the automated fingerprint identification system.
27 (b) "DAG" means the United States department of agriculture.
28 (c) "DAG-FNS" means the DAG food and nutrition service.
29 (d) "DARE" means drug abuse resistance education.
30 (e) "Department" means the department of state police.

- 1 (f) "DNA" means deoxyribonucleic acid.
- 2 (g) "DOJ" means the United States department of justice.
- 3 (h) "DOJ-BJA" means the DOJ bureau of justice assistance.
- 4 (i) "DOJ-BJS" means the DOJ bureau of justice statistics.
- 5 (j) "DOJ-DEA" means the DOJ drug enforcement administration.
- 6 (k) "DOL" means the United States department of labor.
- 7 (l) "DOT" means the United States department of transportation.
- 8 (m) "DOT-NHTSA" means DOT-national highway traffic safety
9 administration.
- 10 (n) "DOT-NHTSA/FHWA" means DOT-NHTSA federal highway
11 administration.
- 12 (o) "DOT-RSPA" means the DOT research and special programs
13 administration.
- 14 (p) "EPA" means environmental protection agency.
- 15 (q) "EPA-OSWER" means the EPA office of solid waste and emergency
16 response.
- 17 (r) "FEMA" means the federal emergency management agency.
- 18 (s) "FEMA-PTED" means the FEMA preparedness, training, and
19 exercises directorate.
- 20 (t) "FTE" means full-time equated position.
- 21 (u) "HHS" means the United States department of health and human
22 services.
- 23 (v) "HHS-HCFA" means the HHS health care financing administration.
- 24 (w) "IDG" means interdepartmental grant.
- 25 (x) "IDT" means intradepartmental transfer.
- 26 (y) "LEIN" means law enforcement information network.
- 27 (z) "MDCH" means Michigan department of community health.
- 28 (aa) "MDEQ" means Michigan department of environmental quality.
- 29 (bb) "MLEOTC" means the Michigan law enforcement officers training
30 council.

1 (cc) "MUSTFA" means Michigan underground storage tank financial
2 assurance fund.

3 (dd) "UST" means underground storage tank.

4 Sec. 208. Of the general fund/general purpose revenue appropriated
5 in section 101, \$13,057,600.00 represents a state spending increase
6 over the amount provided to the department of state police for the
7 fiscal year ending September 30, 1996, and may be used to meet state
8 match requirements of programs contained in the federal violent crime
9 control and law enforcement act of 1994, or successor grant programs,
10 so that any additional federal money received supplements funding
11 provided to the department of state police in section 101.

12 **DEPARTMENTWIDE APPROPRIATIONS**

13 Sec. 301. Money shall not be expended by the department to hire or
14 train an applicant for employment by the department unless that
15 applicant agrees in writing to submit to a controlled substance test
16 that is supervised by the department.

17 **CRIMINAL JUSTICE DATA CENTER**

18 Sec. 501. The money appropriated in section 101 for computer
19 services shall be funded by LEIN user fees sufficient to pay 1/3 of the
20 service and contract maintenance costs.

21 Sec. 502. For the fiscal year ending September 30, 1996, the
22 department, in conjunction with the departments of family independence
23 agency, transportation, secretary of state, and management and budget,
24 shall determine a cost of maintaining the traffic accident records
25 program based on each department's respective use.

26 Sec. 503. (1) The money appropriated in section 101 includes money
27 for the purchase of AFIS equipment.

28 (2) Money expended by the department for the purchase of AFIS
29 equipment for local consortiums shall be on a per capita basis.

30 (3) State money shall not be used in the operation or maintenance

1 of AFIS equipment for local consortiums.

2 **FORENSIC SCIENCES**

3 Sec. 601. The grant to the city of Detroit under section 101 is
4 intended to supplement the city's appropriations for the Detroit crime
5 lab and for Detroit police special events.

6 **LAW ENFORCEMENT OFFICERS TRAINING COUNCIL**

7 Sec. 701. (1) The money appropriated to the MLEOTC for maintenance
8 and delivery of training to locals is provided in accordance with a
9 state reimbursement policy in which 100% of the determined state
10 reimbursement rate shall be distributed upon certification by the
11 MLEOTC.

12 (2) Money shall not be expended by the MLEOTC for training a law
13 enforcement officer candidate, and a candidate shall not be certified
14 by the MLEOTC, unless the candidate tests negative on a test prescribed
15 by the MLEOTC that is designed to detect the illegal use of controlled
16 substances. A test shall be conducted before basic training and before
17 application for certification. A candidate who tests positive or
18 refuses to submit to a test is not eligible for MLEOTC training or
19 certification until the expiration of 2 years after the positive test
20 or the refusal to submit to the test. Money shall not be expended to
21 employ, train, or certify a candidate who tests positive or who refuses
22 a test, until the expiration of 2 years after the positive test or the
23 refusal to submit to the test.

24 **EMERGENCY MANAGEMENT**

25 Sec. 801. (1) The state director of emergency management may
26 expend money appropriated under this act to call upon any agency or
27 department of the state or any resource of the state to protect life or
28 property or to provide for the health or safety of the population in
29 any area of the state in which the governor proclaims a state of
30 emergency or state of disaster under Act No. 302 of the Public Acts of

1 1945, being sections 10.31 to 10.33 of the Michigan Compiled Laws, or
2 under the emergency management act, Act No. 390 of the Public Acts of
3 1976, being sections 30.401 to 30.420 of the Michigan Compiled Laws.
4 The state director of emergency management may expend the amounts the
5 director considers necessary to accomplish these purposes. The
6 director shall submit to the state budget director as soon as possible
7 a complete report of all actions taken under the authority of this
8 section. The report shall contain, as a separate item, a statement of
9 all money expended that is not reimbursable from federal money. The
10 state budget director shall review the expenditures and submit
11 recommendations to the legislature in regard to any possible need for a
12 supplemental appropriation.

13 (2) In addition to the money appropriated in section 101, the
14 department may receive and expend money from local, private, federal,
15 or state sources for the purpose of providing emergency management
16 training to local or private interests and for the purpose of
17 supporting emergency preparedness, response, recovery, and mitigation
18 activity.

19 **UNIFORM SERVICES**

20 Sec. 901. The department shall not expend any portion of the money
21 appropriated in section 101, including any expenditure made under an
22 executive order, to plan for or to implement a roadblock or check lane
23 system that has as its primary objective the deterrence or detection of
24 intoxicated drivers in this state.

25 Sec. 902. Upon service of proper notification by the department of
26 its intent to cancel the lease at any post that is subject to
27 consolidation, money appropriated in section 101 shall not be used for
28 rent expenses at that post beyond the minimum time required for
29 cancellation of the lease.

30 Sec. 903. State police enlisted personnel who are employed to

1 enforce traffic laws as provided in section 629e of the Michigan
2 vehicle code, Act No. 300 of the Public Acts of 1949, being section
3 257.629e of the Michigan Compiled Laws, shall not be prohibited from
4 responding to crimes in progress or other emergency situations, and are
5 responsible for protecting every citizen of this state from harm.

6 **SPECIAL OPERATIONS**

7 Sec. 1001. Money appropriated under section 101 for the state
8 public safety communications system shall be expended upon approval of
9 an expenditure plan by the department of management and budget.

10 Sec. 1002. In addition to the money appropriated in section 101,
11 the department may receive and expend from local, private, federal, or
12 state sources to expand, enhance, or upgrade the 800 MHz radio system.

13 **CRIMINAL INVESTIGATIONS**

14 Sec. 1101. (1) There is sufficient money appropriated in section
15 101 to criminal investigations to ensure that the citizens in a service
16 area of any state police post in the vicinity of a state prison do not
17 experience a downgrading of state police services in their area.

18 Criminal investigations shall be available by temporary or permanent
19 assignment of a detective when either a temporary or permanent prison
20 facility is opened.

21 (2) If the department is unable to comply with subsection (1) and
22 there is a prison scheduled to open, the department shall provide
23 troopers to serve as investigators on an interim basis.

24 **GENERAL SECTION - FISCAL YEAR 1995-96**

25 Sec. 1300. Pursuant to section 30 of article IX of the state
26 constitution of 1963, total state spending from state sources for
27 fiscal year 1995-96 is estimated at \$11,156,500.00 in this bill and
28 state spending from state sources paid to local units of government for
29 fiscal year 1995-96 is estimated at \$0.0.

Final page.