



# HOUSE BILL No. 5594

February 14, 1996, Introduced by Reps. McNutt, LeTarte, Walberg, Jellema, Geiger, Johnson, Gilmer, Bobier, Dolan and Middleton and referred to the Committee on Appropriations.

## EXECUTIVE BUDGET BILL

A bill to make appropriations for the department of corrections and certain state purposes related to corrections for the fiscal year ending September 30, 1997; to provide for the expenditure of the appropriations; to provide for reports; to provide for the creation of certain advisory committees and boards; to prescribe certain powers and duties of the department of corrections, certain other state officers and agencies, and certain advisory committees and boards; to provide for the collection of certain funds; and to provide for the disposition of fees and other income received by certain state agencies.

### THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for the department of corrections

1 for the fiscal year ending September 30, 1997, from the following  
2 funds:

3 DEPARTMENT OF CORRECTIONS

4 APPROPRIATIONS SUMMARY:

5	Average population . . . . .	45,351	
6	Full-time equated unclassified positions . . .	16.0	
7	Full-time equated classified positions . .	17,654.0	
8	GROSS APPROPRIATION . . . . .		\$ 1,361,495,200

9 Interdepartmental grant revenues:

10	Total interdepartmental grants and		
11	intradepartmental transfers . . . . .		6,726,200
12	ADJUSTED GROSS APPROPRIATION . . . . .		\$ 1,354,769,000

13 Federal revenues:

14	Total federal revenues . . . . .		2,615,600
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15 Special revenue funds:

16	Total local revenues . . . . .		434,200
17	Total private revenues . . . . .		0
18	Total other state restricted revenues . . . . .		36,417,500
19	State general fund/general purpose . . . . .		\$ 1,315,301,700

20 EXECUTIVE

21	Full-time equated unclassified positions . . .	16.0	
22	Full-time equated classified positions . . . .	80.0	
23	Unclassified positions . . . . .		\$ 1,210,100
24	Executive administration--12.0 FTE positions . . . .		1,503,900
25	Audit and internal affairs--21.0 FTE positions . . .		1,496,400
26	Policy and hearings--47.0 FTE positions . . . . .		<u>4,094,400</u>
27	GROSS APPROPRIATION . . . . .		\$ 8,304,800

28 Appropriated from:

29	State general fund/general purpose . . . . .		\$ 8,304,800
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30 ADMINISTRATION AND PROGRAMS

1	Full-time equated classified positions . . . . .	226.2	
2	Administration and fiscal management--57.5 FTE		
3	positions . . . . .		\$ 3,797,400
4	Office of personnel and labor relations		
5	--24.7 FTE positions . . . . .		1,577,200
6	Program services--14.0 FTE positions . . . . .		1,279,300
7	Planning, research, and information services--		
8	72.5 FTE positions . . . . .		8,396,300
9	Prisoner rehabilitation and education program . .		1,367,100
10	Federal education programs--19.0 FTE positions . .		1,480,700
11	Rent . . . . .		1,674,100
12	Training administration--38.5 FTE positions . . .		<u>3,294,700</u>
13	GROSS APPROPRIATION . . . . .		\$ 22,866,800
14	Appropriated from:		
15	Federal revenues:		
16	DED-literacy program for prisoners . . . . .		299,900
17	DED-OVAE, adult education state administered		
18	basic grant program . . . . .		417,000
19	DED-OESE, title 1 program for neglected and		
20	delinquent children . . . . .		500,000
21	DED-OVAE, vocational education-basic		
22	grants to states . . . . .		166,700
23	DED-OSERS, special education-grants to states . .		100,000
24	Special revenue funds:		
25	Local-county reimbursement . . . . .		115,000
26	Correctional industries revolving fund . . . . .		93,500
27	Resident stores . . . . .		268,800
28	State general fund/general purpose . . . . .		\$ 20,905,900
29	CENTRAL SUPPORT ACCOUNTS		
30	Equipment . . . . .		\$ 341,900

1	Special maintenance . . . . .	1,708,100
2	Workers' compensation . . . . .	14,165,800
3	Compensatory buyout . . . . .	225,000
4	Union leave bank . . . . .	<u>50,000</u>
5	GROSS APPROPRIATION . . . . .	\$ 16,490,800
6	Appropriated from:	
7	State general fund/general purpose . . . . .	\$ 16,490,800
8	TRAINING, COMMUNITY SUPPORT AND SUBSTANCE ABUSE PROGRAMS	
9	Inmate legal services program . . . . .	\$ 314,900
10	Reimbursement to counties, parole revocation	
11	hearings, and court settlements . . . . .	3,421,000
12	Substance abuse treatment work project . . . . .	1,475,000
13	Substance abuse administration and testing . . . . .	11,034,100
14	New employee training . . . . .	7,724,100
15	Training projects . . . . .	111,300
16	Criminal justice training fund . . . . .	<u>600,900</u>
17	GROSS APPROPRIATION . . . . .	\$ 24,681,300
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG-MDSP-Michigan justice training fund . . . . .	600,900
21	Federal revenues:	
22	HHS-SAMHSA . . . . .	563,000
23	State general fund/general purpose . . . . .	\$ 23,517,400
24	PRISON INDUSTRIES OPERATIONS	
25	Full-time equated classified positions . . . . .	169.8
26	Personnel costs--169.8 FTE positions . . . . .	\$ 12,099,700
27	Automated data processing . . . . .	<u>300,000</u>
28	GROSS APPROPRIATION . . . . .	\$ 12,399,700
29	Appropriated from:	
30	Special revenue funds:	

1	Correctional industries revolving fund . . . . .	12,399,700
2	State general fund/general purpose . . . . . \$	0
3	FIELD OPERATIONS	
4	Full-time equated classified positions . . . . .	1,684.0
5	Personnel costs--1,552.0 FTE positions . . . . . \$	86,178,800
6	Operating costs . . . . .	6,711,200
7	Community service work program--10.0 FTE positions	501,300
8	Parole board operations--22.0 FTE positions . . . . .	1,382,900
9	Rent . . . . .	715,100
10	Building occupancy charges-property	
11	management . . . . .	599,300
12	Loans to parolees . . . . .	204,400
13	Boot camp-phase III/intensive supervision--	
14	72.0 FTE positions . . . . .	2,688,700
15	Probation detention center--28.0 FTE	
16	positions . . . . .	2,409,500
17	Parole/probation services . . . . .	<u>1,600,000</u>
18	GROSS APPROPRIATION . . . . . \$	102,991,200
19	Appropriated from:	
20	Special revenue funds:	
21	Oversight fees . . . . .	3,400,000
22	Supervision fees . . . . .	1,600,000
23	State general fund/general purpose . . . . . \$	97,991,200
24	COMMUNITY PLACEMENT	
25	Average population . . . . .	1,426
26	Full-time equated classified positions . . . . .	652.3
27	Tether operations--168.3 FTE positions . . . . . \$	7,482,600
28	Community residential program operations--	
29	389.6 FTE positions . . . . .	30,562,100
30	Technical rule violator center--94.4 FTE positions	<u>7,227,900</u>

1	GROSS APPROPRIATION . . . . .	\$	45,272,600
2	Appropriated from:		
3	Special revenue funds:		
4	Local-community tether program reimbursement . . . . .		319,200
5	Resident contributions revenues . . . . .		2,050,000
6	Program participant contributions . . . . .		4,000,000
7	Public works user fees . . . . .		41,300
8	State general fund/general purpose . . . . .	\$	38,862,100
9	SPECIAL ALTERNATIVE INCARCERATION PROGRAM		
10	Full-time equated classified positions . . . . .		135.0
11	Personnel costs--135.0 FTE positions . . . . .	\$	7,091,600
12	Operational costs . . . . .		<u>1,756,500</u>
13	GROSS APPROPRIATION . . . . .	\$	8,848,100
14	Appropriated from:		
15	Special revenue funds:		
16	Public works user fees . . . . .		124,300
17	State general fund/general purpose . . . . .	\$	8,723,800
18	OFFICE OF COMMUNITY CORRECTIONS		
19	Full-time equated classified positions . . . . .		18.0
20	Personnel costs--18.0 FTE positions . . . . .	\$	1,186,600
21	Operating costs . . . . .		220,000
22	OCC board expenses . . . . .		15,000
23	Probation residential centers . . . . .		10,190,000
24	Community corrections comprehensive plans and		
25	services . . . . .		10,480,000
26	County jail reimbursement program . . . . .		14,103,600
27	Public education and training . . . . .		<u>50,000</u>
28	GROSS APPROPRIATION . . . . .	\$	36,245,200
29	Appropriated from:		
30	Special revenue funds:		

1	Telephone fees and commissions . . . . .		8,855,800
2	State general fund/general purpose . . . . .	\$	27,389,400
3	CONSENT DECREES		
4	Average population . . . . .	400	
5	Full-time equated classified positions . . . . .	578.4	
6	Hadix consent decree--158.0 FTE positions . . . . .	\$	10,047,400
7	DOJ consent decree--166.5 FTE positions . . . . .		10,191,300
8	DOJ psychiatric plan - MDCH services . . . . .		52,536,300
9	Average population . . . . .	200	
10	DOJ psychiatric plan - additional acute		
11	care beds . . . . .		14,551,500
12	Average population . . . . .	200	
13	DOJ psychiatric plan - MDOC services--253.9 FTE		
14	positions . . . . .		<u>14,142,400</u>
15	GROSS APPROPRIATION . . . . .	\$	101,468,900
16	Appropriated from:		
17	State general fund/general purpose . . . . .	\$	101,468,900
18	OFFICE OF HEALTH CARE		
19	Full-time equated classified positions . . . . .	20.0	
20	Health care administration--20.0 FTE		
21	positions . . . . .	\$	1,661,500
22	Hospital and specialty care services . . . . .		36,845,200
23	Vaccination program . . . . .		<u>367,100</u>
24	GROSS APPROPRIATION . . . . .	\$	38,873,800
25	Appropriated from:		
26	State general fund/general purpose . . . . .	\$	38,873,800
27	CLINICAL OPERATIONS		
28	Full-time equated classified positions . . . . .	756.2	
29	Adrian clinical complex--33.2 FTE positions . . . . .	\$	1,850,800
30	Baraga clinical complex--5.0 FTE positions . . . . .		870,700

1	Coldwater clinical complex--28.9 FTE positions . . .	2,542,400
2	Corrections camps clinical--17.5 FTE positions . . .	903,100
3	Detroit clinical complex--16.2 FTE positions . . .	2,263,300
4	Ionia clinical complex--122.9 FTE positions . . .	8,833,800
5	Jackson clinical complex--198.7 FTE positions . . .	16,452,600
6	Kincheloe clinical complex--64.0 FTE positions . . .	5,194,700
7	Lapeer clinical complex--15.7 FTE positions . . .	666,600
8	Macomb clinical complex--17.0 FTE positions . . .	1,017,600
9	Marquette clinical complex--45.0 FTE positions . . .	3,279,200
10	Mid-Michigan clinical complex--12.6 FTE positions	824,300
11	Muskegon clinical complex--55.5 FTE positions . . .	3,158,000
12	Newberry clinical complex--4.0 FTE positions . . .	730,400
13	Oaks clinical complex--5.0 FTE positions . . . . .	617,100
14	Plymouth clinical complex--52.0 FTE positions . . .	3,463,200
15	Saginaw clinical complex--17.0 FTE positions . . .	1,037,500
16	Standish clinical complex--13.5 FTE positions . . .	870,700
17	Ypsilanti clinical complex--32.5 FTE positions . . .	<u>2,432,300</u>
18	GROSS APPROPRIATION . . . . .	\$ 57,008,300
19	Appropriated from:	
20	State general fund/general purpose . . . . .	\$ 57,008,300
21	CORRECTIONAL FACILITIES-ADMINISTRATION	
22	Full-time equated classified positions . . .	199.5
23	Conveying convicts to penal institutions . . . . .	\$ 248,300
24	Federal school lunch program . . . . .	255,000
25	Correctional facilities administration--10.0 FTE	
26	positions . . . . .	869,200
27	Security improvements--84.5 FTE positions . . . . .	4,211,700
28	Extradition services . . . . .	120,000
29	Housing inmates in federal institutions . . . . .	394,000
30	Central region office--96.0 FTE positions . . . . .	7,661,400

1	Northern region office--2.0 FTE positions . . . . .	181,800
2	Southeastern region office--2.0 FTE positions . . . . .	181,800
3	Southwestern region office--2.0 FTE positions . . . . .	181,800
4	Food service operations . . . . .	5,000,000
5	Surplus food program--3.0 FTE positions . . . . .	<u>405,300</u>
6	GROSS APPROPRIATION . . . . .	\$ 19,710,300
7	Appropriated from:	
8	Intradepartmental transfer revenues:	
9	IDT-surplus food user fees . . . . .	239,900
10	IDT-food factory user fees . . . . .	5,000,000
11	Federal revenues:	
12	BOP-federal prisoner reimbursement . . . . .	314,000
13	DAG-FNS, national school lunch program . . . . .	255,000
14	State general fund/general purpose . . . . .	\$ 13,901,400
15	ALGER MAXIMUM CORRECTIONAL FACILITY	
16	Average population . . . . .	524
17	Full-time equated classified positions . . . . .	308.2
18	Personnel costs--304.2 FTE positions . . . . .	\$ 17,549,500
19	Operational costs . . . . .	1,939,300
20	Academic/vocational programs--4.0 FTE	
21	positions . . . . .	<u>273,800</u>
22	GROSS APPROPRIATION . . . . .	\$ 19,762,600
23	Appropriated from:	
24	Special revenue funds:	
25	Resident stores . . . . .	7,500
26	State general fund/general purpose . . . . .	\$ 19,755,100
27	BARAGA MAXIMUM CORRECTIONAL FACILITY	
28	Average population . . . . .	620
29	Full-time equated classified positions . . . . .	345.4
30	Personnel costs--337.4 FTE positions . . . . .	\$ 18,004,800

1	Operational costs . . . . .		2,264,500
2	Academic/vocational programs--8.0 FTE positions .		<u>436,300</u>
3	GROSS APPROPRIATION . . . . .	\$	20,705,600
4	Appropriated from:		
5	Special revenue funds:		
6	Resident stores . . . . .		9,500
7	State general fund/general purpose . . . . .	\$	20,696,100
8	BROOKS CORRECTIONAL FACILITY-MUSKEGON		
9	Average population . . . . .	2,184	
10	Full-time equated classified positions . . . . .	529.9	
11	Personnel costs--508.9 FTE positions . . . . .	\$	29,559,900
12	Operational costs . . . . .		5,811,400
13	Academic/vocational programs--21.0 FTE positions .		<u>1,320,500</u>
14	GROSS APPROPRIATION . . . . .	\$	36,691,800
15	Appropriated from:		
16	Special revenue funds:		
17	Resident stores . . . . .		134,400
18	Public works user fees . . . . .		65,400
19	State general fund/general purpose . . . . .	\$	36,492,000
20	CARSON CITY CORRECTIONAL FACILITY		
21	Average population . . . . .	2,184	
22	Full-time equated classified positions . . . . .	541.8	
23	Personnel costs--522.8 FTE positions . . . . .	\$	30,234,200
24	Operational costs . . . . .		5,917,300
25	Academic/vocational programs--19.0 FTE positions .		<u>1,185,200</u>
26	GROSS APPROPRIATION . . . . .	\$	37,336,700
27	Appropriated from:		
28	Special revenue funds:		
29	Resident stores . . . . .		89,400
30	State general fund/general purpose . . . . .	\$	37,247,300

1	CHIPPEWA CORRECTIONAL FACILITY-KINCHELOE	
2	Average population . . . . .	2,078
3	Full-time equated classified positions . . . . .	524.8
4	Personnel costs--508.8 FTE positions . . . . .	\$ 30,057,600
5	Operational costs . . . . .	5,522,500
6	Academic/vocational programs--16.0	
7	FTE positions . . . . .	<u>1,144,500</u>
8	GROSS APPROPRIATION . . . . .	\$ 36,724,600
9	Appropriated from:	
10	Special revenue funds:	
11	Resident stores . . . . .	149,600
12	State general fund/general purpose . . . . .	\$ 36,575,000
13	COTTON CORRECTIONAL FACILITY-JACKSON	
14	Average population . . . . .	1,544
15	Full-time equated classified positions . . . . .	407.3
16	Personnel costs--396.3 FTE positions . . . . .	\$ 23,027,800
17	Operational costs . . . . .	3,956,900
18	Academic/vocational programs--11.0 FTE	
19	positions . . . . .	<u>877,600</u>
20	GROSS APPROPRIATION . . . . .	\$ 27,862,300
21	Appropriated from:	
22	Special revenue funds:	
23	Resident stores . . . . .	112,600
24	State general fund/general purpose . . . . .	\$ 27,749,700
25	FLORENCE CRANE CORRECTIONAL FACILITY-COLDWATER	
26	Average population . . . . .	460
27	Full-time equated classified positions . . . . .	205.6
28	Personnel costs--193.6 FTE positions . . . . .	\$ 11,448,400
29	Operational costs . . . . .	1,626,100
30	Academic/vocational programs--12.0 FTE positions . . . . .	<u>902,300</u>

1	GROSS APPROPRIATION . . . . .	\$	13,976,800
2	Appropriated from:		
3	Special revenue funds:		
4	Resident stores . . . . .		37,600
5	State general fund/general purpose . . . . .	\$	13,939,200
6	HANDLON MICHIGAN TRAINING UNIT-IONIA		
7	Average population . . . . .		1,315
8	Full-time equated classified positions . . . . .		287.0
9	Personnel costs--259.0 FTE positions . . . . .	\$	15,245,700
10	Operational costs . . . . .		3,102,100
11	Academic/vocational programs--28.0 FTE positions . . . . .		<u>1,607,800</u>
12	GROSS APPROPRIATION . . . . .	\$	19,955,600
13	Appropriated from:		
14	Special revenue funds:		
15	Resident stores . . . . .		55,400
16	State general fund/general purpose . . . . .	\$	19,900,200
17	HARRISON CORRECTIONAL FACILITY		
18	Average population . . . . .		2,184
19	Full-time equated classified position . . . . .		547.2
20	Personnel costs--529.2 FTE positions . . . . .	\$	29,204,200
21	Operational costs . . . . .		5,933,500
22	Academic/vocational programs--18.0 FTE positions . . . . .		<u>1,199,700</u>
23	GROSS APPROPRIATION . . . . .	\$	36,337,400
24	Appropriated from:		
25	Special revenue funds:		
26	Resident stores . . . . .		178,500
27	State general fund/general purpose . . . . .	\$	36,158,900
28	HURON VALLEY CORRECTIONAL FACILITY-YPSILANTI		
29	Average population . . . . .		482
30	Full-time equated classified positions . . . . .		294.8

1	Personnel costs--289.8 FTE positions . . . . .	\$	16,694,600
2	Operational costs . . . . .		2,748,900
3	Academic/vocational programs--5.0 FTE positions . . . . .		<u>426,100</u>
4	GROSS APPROPRIATION . . . . .	\$	19,869,600
5	Appropriated from:		
6	Special revenue funds:		
7	Resident stores . . . . .		40,100
8	State general fund/general purpose . . . . .	\$	19,829,500
9	IONIA MAXIMUM CORRECTIONAL FACILITY		
10	Average population . . . . .		636
11	Full-time equated classified positions . . . . .		348.6
12	Personnel costs--341.6 FTE positions . . . . .	\$	19,933,600
13	Operational costs . . . . .		1,997,800
14	Academic/vocational programs--7.0 FTE positions . . . . .		<u>536,600</u>
15	GROSS APPROPRIATION . . . . .	\$	22,468,000
16	Appropriated from:		
17	Special revenue funds:		
18	Resident stores . . . . .		7,300
19	State general fund/general purpose . . . . .	\$	22,460,700
20	IONIA TEMPORARY FACILITY		
21	Average population . . . . .		960
22	Full-time equated classified positions . . . . .		221.4
23	Personnel costs--205.9 FTE positions . . . . .	\$	11,493,100
24	Operational costs . . . . .		2,663,700
25	Print shop operations . . . . .		375,000
26	Academic/vocational programs--15.5 FTE		
27	positions . . . . .		<u>956,700</u>
28	GROSS APPROPRIATION . . . . .	\$	15,488,500
29	Appropriated from:		
30	Intradepartmental transfer revenues:		

1	IDT-print shop user fees . . . . .	375,000
2	Special revenue funds:	
3	Resident stores . . . . .	72,500
4	Public works user fees . . . . .	11,800
5	State general fund/general purpose . . . . .	\$ 15,029,200
6	KINROSS CORRECTIONAL FACILITY-KINCHELOE	
7	Average population . . . . .	2,165
8	Full-time equated classified positions . . . .	548.9
9	Personnel costs--524.9 FTE positions . . . . .	\$ 30,517,300
10	Operational costs . . . . .	6,806,700
11	Academic/vocational programs--24.0 FTE positions .	<u>1,405,900</u>
12	GROSS APPROPRIATION . . . . .	\$ 38,729,900
13	Appropriated from:	
14	Special revenue funds:	
15	Resident stores . . . . .	120,600
16	Steam heat user fees . . . . .	35,000
17	State general fund/general purpose . . . . .	\$ 38,574,300
18	LAKELAND CORRECTIONAL FACILITY-COLDWATER	
19	Average population . . . . .	1,200
20	Full-time equated classified positions . . . .	264.0
21	Personnel costs--257.0 FTE positions . . . . .	\$ 16,367,000
22	Operational costs . . . . .	3,439,200
23	Academic/vocational programs--7.0 FTE positions .	<u>685,000</u>
24	GROSS APPROPRIATION . . . . .	\$ 20,491,200
25	Appropriated from:	
26	Special revenue funds:	
27	Resident stores . . . . .	40,200
28	State general fund/general purpose . . . . .	\$ 20,451,000
29	MACOMB CORRECTIONAL FACILITY	
30	Average population . . . . .	1,212

1	Full-time equated classified positions . . . . .	339.0	
2	Personnel costs--333.0 FTE positions . . . . .		\$ 17,373,200
3	Operational costs . . . . .		3,227,100
4	Academic/vocational programs--6.0 FTE positions .		<u>454,500</u>
5	GROSS APPROPRIATION . . . . .		\$ 21,054,800
6	Appropriated from:		
7	Special revenue funds:		
8	Resident stores . . . . .		90,600
9	State general fund/general purpose . . . . .		\$ 20,964,200
10	MARQUETTE BRANCH PRISON		
11	Average population . . . . .	825	
12	Full-time equated classified positions . . . . .	391.8	
13	Personnel costs--381.8 FTE positions . . . . .		\$ 23,236,600
14	Operational costs . . . . .		3,212,400
15	Academic/vocational programs--10.0 FTE positions .		<u>781,700</u>
16	GROSS APPROPRIATION . . . . .		\$ 27,230,700
17	Appropriated from:		
18	Special revenue funds:		
19	Resident stores . . . . .		88,800
20	State general fund/general purpose . . . . .		\$ 27,141,900
21	MICHIGAN REFORMATORY-IONIA		
22	Average population . . . . .	1,258	
23	Full-time equated classified positions . . . . .	379.4	
24	Personnel costs--362.4 FTE positions . . . . .		\$ 22,296,400
25	Operational costs . . . . .		4,835,000
26	Academic/vocational programs--17.0 FTE positions .		<u>1,168,600</u>
27	GROSS APPROPRIATION . . . . .		\$ 28,300,000
28	Appropriated from:		
29	Special revenue funds:		
30	Resident stores . . . . .		118,200

1	State general fund/general purpose . . . . .	\$	28,181,800
2	MID-MICHIGAN TEMPORARY FACILITY-ST. LOUIS		
3	Average population . . . . .		960
4	Full-time equated classified positions . . . . .		228.4
5	Personnel costs--219.4 FTE positions . . . . .	\$	12,189,700
6	Operational costs . . . . .		2,643,400
7	Academic/vocational programs--9.0 FTE positions . . . . .		<u>625,100</u>
8	GROSS APPROPRIATION . . . . .	\$	15,458,200
9	Appropriated from:		
10	Special revenue funds:		
11	Resident stores . . . . .		43,200
12	Public works user fees . . . . .		11,000
13	State general fund/general purpose . . . . .	\$	15,404,000
14	MOUND CORRECTIONAL FACILITY		
15	Average population . . . . .		1,044
16	Full-time equated classified positions . . . . .		363.4
17	Personnel costs--353.4 FTE positions . . . . .	\$	18,209,000
18	Operational costs . . . . .		2,548,400
19	Academic/vocational programs--10.0 FTE positions . . . . .		<u>541,600</u>
20	GROSS APPROPRIATION . . . . .	\$	21,299,000
21	Appropriated from:		
22	Special revenue funds:		
23	Resident stores . . . . .		69,700
24	State general fund/general purpose . . . . .	\$	21,229,300
25	MUSKEGON CORRECTIONAL FACILITY		
26	Average population . . . . .		1,310
27	Full-time equated classified positions . . . . .		291.5
28	Personnel costs--274.5 FTE positions . . . . .	\$	16,658,500
29	Operational costs . . . . .		3,591,200
30	Academic/vocational programs--17.0 FTE positions . . . . .		<u>1,172,900</u>

1	GROSS APPROPRIATION . . . . .	\$	21,422,600
2	Appropriated from:		
3	Special revenue funds:		
4	Resident stores . . . . .		63,100
5	State general fund/general purpose . . . . .	\$	21,359,500
6	NEWBERRY CORRECTIONAL FACILITY		
7	Average population . . . . .	800	
8	Full-time equated classified positions . . . . .	297.0	
9	Personnel costs--285.0 FTE positions . . . . .	\$	15,697,300
10	Operational costs . . . . .		2,384,200
11	Academic/vocational programs--12.0 FTE positions . . . . .		<u>800,900</u>
12	GROSS APPROPRIATION . . . . .	\$	18,882,400
13	Appropriated from:		
14	Special revenue funds:		
15	Resident stores . . . . .		23,500
16	State general fund/general purpose . . . . .	\$	18,858,900
17	OAKS MAXIMUM CORRECTIONAL FACILITY		
18	Average population . . . . .	744	
19	Full-time equated classified positions . . . . .	365.8	
20	Personnel costs--360.8 FTE positions . . . . .	\$	20,936,800
21	Operational costs . . . . .		2,814,400
22	Academic/vocational programs--5.0 FTE positions . . . . .		<u>362,600</u>
23	GROSS APPROPRIATION . . . . .	\$	24,113,800
24	Appropriated from:		
25	Special revenue funds:		
26	Resident stores . . . . .		8,500
27	State general fund/general purpose . . . . .	\$	24,105,300
28	RIVERSIDE CORRECTIONAL FACILITY-IONIA		
29	Average population . . . . .	1,034	
30	Full-time equated classified positions . . . . .	347.0	

1	Personnel costs--341.0 FTE positions . . . . .	\$	20,122,400
2	Operational costs . . . . .		4,164,600
3	Academic/vocational programs--6.0 FTE positions . . . . .		<u>382,500</u>
4	GROSS APPROPRIATION . . . . .	\$	24,669,500
5	Appropriated from:		
6	Special revenue funds:		
7	Resident stores . . . . .		41,500
8	State general fund/general purpose . . . . .	\$	24,628,000
9	RYAN CORRECTIONAL FACILITY		
10	Average population . . . . .	1,044	
11	Full-time equated classified positions . . . . .	355.1	
12	Personnel costs--345.1 FTE positions . . . . .	\$	19,272,800
13	Operational costs . . . . .		3,013,900
14	Academic/vocational programs--10.0 FTE positions . . . . .		638,700
15	Optical lab operations . . . . .		<u>126,000</u>
16	GROSS APPROPRIATION . . . . .	\$	23,051,400
17	Appropriated from:		
18	Intradepartmental transfer revenues:		
19	IDT-optical lab users fee . . . . .		126,000
20	Special revenue funds:		
21	Resident stores . . . . .		75,200
22	State general fund/general purpose . . . . .	\$	22,850,200
23	SAGINAW CORRECTIONAL FACILITY		
24	Average population . . . . .	1,212	
25	Full-time equated classified positions . . . . .	345.5	
26	Personnel costs--330.0 FTE positions . . . . .	\$	18,054,800
27	Operational costs . . . . .		2,812,100
28	Academic/vocational programs--15.5 FTE		
29	positions . . . . .		<u>468,100</u>
30	GROSS APPROPRIATION . . . . .	\$	21,335,000

1	Appropriated from:		
2	Special revenue funds:		
3	Resident stores . . . . .		83,400
4	State general fund/general purpose . . . . .	\$	21,251,600
5	SCOTT CORRECTIONAL FACILITY-PLYMOUTH		
6	Average population . . . . .	847	
7	Full-time equated classified positions . . . . .	340.5	
8	Personnel costs--323.5 FTE positions . . . . .	\$	18,686,200
9	Operational costs . . . . .		2,416,200
10	Academic/vocational programs--17.0 FTE		
11	positions . . . . .		<u>1,233,100</u>
12	GROSS APPROPRIATION . . . . .	\$	22,335,500
13	Appropriated from:		
14	Special revenue funds:		
15	Resident stores . . . . .		71,700
16	State general fund/general purpose . . . . .	\$	22,263,800
17	STANDISH MAXIMUM CORRECTIONAL FACILITY		
18	Average population . . . . .	524	
19	Full-time equated classified positions . . . . .	320.8	
20	Personnel costs--314.8 FTE positions . . . . .	\$	18,179,700
21	Operational costs . . . . .		2,043,900
22	Academic/vocational programs--6.0 FTE positions . . . . .		<u>310,100</u>
23	GROSS APPROPRIATION . . . . .	\$	20,533,700
24	Appropriated from:		
25	Special revenue funds:		
26	Resident stores . . . . .		7,500
27	State general fund/general purpose . . . . .	\$	20,526,200
28	STATE PRISON OF SOUTHERN MICHIGAN-JACKSON		
29	Average population . . . . .	3,548	
30	Full-time equated classified positions . . . . .	1,106.2	

1	Personnel costs--973.6 FTE positions . . . . .	\$	56,601,500
2	Operational costs . . . . .		10,827,500
3	Academic/vocational programs--29.3 FTE		
4	positions . . . . .		1,765,500
5	Hospital security--103.3 FTE positions . . . . .		<u>6,309,700</u>
6	GROSS APPROPRIATION . . . . .	\$	75,504,200
7	Appropriated from:		
8	Special revenue funds:		
9	Correctional industries revolving fund . . . . .		77,500
10	Resident stores . . . . .		229,000
11	State general fund/general purpose . . . . .	\$	75,197,700
12	STATE PRISON OF SOUTHERN MICHIGAN "B"-JACKSON		
13	Average population . . . . .	616	
14	Full-time equated classified positions . . . . .	339.2	
15	Personnel costs--330.2 FTE positions . . . . .	\$	20,751,200
16	Operational costs . . . . .		1,281,600
17	Academic/vocational programs--9.0 FTE		
18	positions . . . . .		583,800
19	Print shop operations . . . . .		<u>282,100</u>
20	GROSS APPROPRIATION . . . . .	\$	22,898,700
21	Appropriated from:		
22	Intradepartmental transfer revenues:		
23	IDT-print shop users fees . . . . .		282,100
24	Special revenue funds:		
25	Resident stores . . . . .		94,600
26	State general fund/general purpose . . . . .	\$	22,522,000
27	THUMB CORRECTIONAL FACILITY-LAPEER		
28	Average population . . . . .	954	
29	Full-time equated classified positions . . . . .	275.4	
30	Personnel costs--264.4 FTE positions . . . . .	\$	15,534,600

1	Operational costs . . . . .		2,741,300
2	Academic/vocational programs--11.0 FTE		
3	positions . . . . .		<u>578,500</u>
4	GROSS APPROPRIATION . . . . .	\$	18,854,400
5	Appropriated from:		
6	Special revenue funds:		
7	Resident stores . . . . .		46,100
8	State general fund/general purpose . . . . .	\$	18,808,300
9	WESTERN WAYNE CORRECTIONAL FACILITY-PLYMOUTH		
10	Average population . . . . .	775	
11	Full-time equated classified positions . . . . .	281.4	
12	Personnel costs--277.9 FTE positions . . . . .	\$	16,269,800
13	Operational costs . . . . .		2,537,500
14	Academic/vocational programs--3.5 FTE positions . . . . .		<u>286,800</u>
15	GROSS APPROPRIATION . . . . .	\$	19,094,100
16	Appropriated from:		
17	Special revenue funds:		
18	Resident stores . . . . .		61,000
19	State general fund/general purpose . . . . .	\$	19,033,100
20	CORRECTION CAMPS PROGRAM		
21	Average population . . . . .	4,362	
22	Full-time equated classified positions . . . . .	915.9	
23	Personnel costs--899.9 FTE positions . . . . .	\$	50,445,100
24	Operational costs . . . . .		12,942,100
25	Dental lab operations . . . . .		102,300
26	Academic/vocational programs--16.0 FTE positions . . . . .		<u>1,148,400</u>
27	GROSS APPROPRIATION . . . . .	\$	64,637,900
28	Appropriated from:		
29	Intradepartmental transfer revenues:		
30	IDT-dental lab user fees . . . . .		102,300

1 Special revenue funds:

2	Resident stores . . . . .	266,600
3	Public works user fees . . . . .	846,000
4	State general fund/general purpose . . . . . \$	63,423,000

5 INMATE HOUSING FUND

6	Average population . . . . .	1,920
7	Full-time equated classified positions . . . . .	476.4
8	Inmate housing fund--476.4 FTE positions . . . . . \$	<u>9,256,900</u>
9	GROSS APPROPRIATION . . . . . \$	9,256,900

10 Appropriated from:

11	State general fund/general purpose . . . . . \$	9,256,900
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12 GENERAL SECTIONS

13 Sec. 201. (1) Pursuant to section 30 of article IX of the state  
 14 constitution of 1963, total state spending from state sources for  
 15 fiscal year 1996-97 is estimated at \$1,351,719,200.00 in this bill and  
 16 state spending from state sources paid to local units of government for  
 17 fiscal year 1996-97 is estimated at \$57,252,800.00. The itemized  
 18 statement below identifies appropriations from which spending to units  
 19 of local government will occur:

20 Planning, research, and information services -

21	ADP-assumption of county probation . . . . . \$	438,700
22	Field operations costs-assumption of county	
23	probation staff . . . . .	20,673,200
24	Community service work program . . . . .	501,300
25	Reimbursement to counties, parole revocation hear-	
26	ings, and court settlements . . . . .	3,421,000
27	Public service work projects . . . . .	11,498,600
28	Community corrections comprehensive plans	
29	and services . . . . .	10,480,000
30	Community corrections probation residential	

1	centers . . . . .	10,190,000
2	Community corrections public education and training	50,000

3 (2) If it appears to the principal executive officer of a  
4 department or branch that state spending to local units of government  
5 will be less than the amount that was projected to be expended under  
6 subsection (1), the principal executive officer shall immediately give  
7 notice of the approximate shortfall to the department of management and  
8 budget.

9 Sec. 202. The expenditures and funding sources authorized under  
10 this bill are subject to the management and budget act, Act No. 431 of  
11 the Public Acts of 1984, being sections 18.1101 to 18.1594 of the  
12 Michigan Compiled Laws.

13 Sec. 203. (1) In addition to the funds appropriated in section 101,  
14 there is appropriated an amount not to exceed \$10,000,000.00 for  
15 federal contingency funds. These funds are not available for  
16 expenditure until they have been transferred to another line item in  
17 this bill pursuant to section 393(2) of the management and budget act,  
18 Act No. 431 of the Public Acts of 1984, being section 18.1393 of the  
19 Michigan Compiled Laws.

20 (2) In addition to the funds appropriated in section 101, there is  
21 appropriated an amount not to exceed \$200,000.00 for state restricted  
22 contingency funds. These funds are not available for expenditure until  
23 they have been transferred to another line item in this bill pursuant  
24 to section 393(2) of the management and budget act, Act No. 431 of the  
25 Public Acts of 1984, being section 18.1393 of the Michigan Compiled  
26 Laws.

27 (3) In addition to the funds appropriated in section 101, there is  
28 appropriated an amount not to exceed \$400,000.00 for local and private  
29 contingency funds. These funds are not available for expenditure until  
30 they have been transferred to another line item in this bill pursuant

1 to section 393(2) of the management and budget act, Act No. 431 of the  
2 Public Acts of 1984, being section 18.1393 of the Michigan Compiled  
3 Laws.

4 Sec. 204. (1) Beginning October 1, 1996, there is a hiring freeze  
5 imposed on the state classified civil service. State departments and  
6 agencies are prohibited from hiring any new full-time state classified  
7 civil service employees or prohibited from filling any vacant state  
8 classified civil service positions. This hiring freeze does not apply  
9 to internal transfers of classified employees from 1 position to  
10 another within a department or to positions that are 80% or more  
11 federal or restricted funds.

12 (2) The director of the department of management and budget shall  
13 grant exceptions to this hiring freeze when the director believes that  
14 the hiring freeze will result in the state department or agency being  
15 unable to deliver basic services. The director of the department of  
16 management and budget shall report by the fifteenth of each month to  
17 the chairpersons of the senate and house appropriations committees the  
18 number of exclusions to the hiring freeze approved during the previous  
19 month and the justification for the exclusion.

20 Sec. 205. The department of civil service shall bill departments  
21 and/or agencies at the end of the first fiscal quarter for the 1%  
22 charges authorized by section 5 of article XI of the state constitution  
23 of 1963. Payments shall be made for the total amount of the billing by  
24 the end of the second fiscal quarter.

25 Sec. 206.(1) Departments and state agencies that receive funds  
26 under this bill may receive and expend federal funds for purposes  
27 allowed by the federal government and these funds are appropriated, if  
28 the funds are provided as block grants or other similar replacements  
29 for or consolidations of prior federal funding sources.

30 (2) Departments and state agencies may use the funds described in

1 subsection (1) to continue existing programs and shall not establish  
2 new programs utilizing these funds unless the legislature has enacted  
3 modifications to the existing program or enacted a new program.

4 Sec. 207. As used in this appropriation bill:

5 (a) "BOP" means the federal bureau of prisons.

6 (b) "CCIS" means the community corrections information system.

7 (c) "DAG" means the United States department of agriculture.

8 (d) "DAG-FNS" means the DAG food and nutrition service.

9 (e) "DED" means the United States department of education.

10 (f) "DED-OESE" means the DED office of elementary and secondary  
11 education.

12 (g) "DED-OSERS" means the DED office of special education and  
13 rehabilitative services.

14 (h) "DED-OVAE" means the DED office of vocational and adult  
15 education.

16 (i) "Department", or "MDOC" means the Michigan department of  
17 corrections.

18 (j) "DOJ" means the United States department of justice.

19 (k) "HHS" means the United States department of health and human  
20 services.

21 (l) "HHS-SAMHSA" means the HHS substance abuse and mental health  
22 services administration.

23 (m) "HIV" means human immunodeficiency virus.

24 (n) "IDG" means interdepartmental grant.

25 (o) "IDT" means intradepartmental transfers.

26 (p) "JPIS" means jail population information system.

27 (q) "MDCH" means the Michigan department of community health.

28 (r) "MDSP" means the Michigan department of state police.

29 (s) "OCC" means the office of community corrections.

30 (t) "OPBFS" means the operating procedure, bureau of field

1 services.

2 (u) "PREP" means the prisoner rehabilitation and education  
3 program.

4 Sec. 208. The department shall annually compile the number and  
5 percent by county of prisoners for which the state felony sentencing  
6 guidelines upper limit for the recommended minimum sentence is 12  
7 months or less. The department shall report this data to the senate  
8 and house fiscal agencies and the department of management and budget  
9 for the previous calendar year by April 1 of each year.

10 Sec. 209. (1) Pursuant to the provisions of civil service rules  
11 and regulations and applicable collective bargaining agreements,  
12 individuals seeking employment with the department shall submit to a  
13 controlled substance test. The test shall be administered by the  
14 department.

15 (2) Individuals seeking employment with the department who refuse  
16 to take a controlled substance test or who test positive for the  
17 illicit use of a controlled substance on such a test shall be denied  
18 employment by the department for a minimum of 1 year.

19 Sec. 210. A system to annually measure and report desired program  
20 performance levels and client outcomes for selected programs shall be  
21 jointly developed by the department, the department of management and  
22 budget, and the house and senate fiscal agencies.

23 Sec. 211. The department may charge fees and collect revenues in  
24 excess of appropriations in section 101 not to exceed the cost of  
25 employee meals, academic/vocational services, custody escorts, compas-  
26 sionate visits, union steward activities, and public work programs.  
27 The revenues and fees collected shall be appropriated for all expenses  
28 associated with these services and activities.

29 Sec. 212. Of the general fund/general purpose revenue appropriated  
30 in section 101, \$46,505,700.00 represents a state spending increase

1 over the amount provided to the department of corrections for the  
2 fiscal year ending September 30, 1996, and may be used to meet state  
3 match requirements of programs contained in the federal violent crime  
4 control and law enforcement act of 1994, or successor grant programs,  
5 so that any additional federal funds received shall supplement funding  
6 provided to the department of corrections in section 101.

7 **EXECUTIVE**

8 Sec. 301. All reports required by this bill shall include a brief  
9 executive summary of the report.

10 Sec. 302. The department shall report to the senate and house  
11 appropriations subcommittees on corrections, the senate and house  
12 fiscal agencies, and the department of management and budget by April  
13 1, 1997, on the ratio of correctional officers to prisoners for all  
14 correctional institutions, the ratio of shift command staff to line  
15 custody staff, and the ratio of noncustody institutional staff to  
16 prisoners for all correctional institutions.

17 Sec. 303. The department shall submit 3-year and 5-year prison  
18 population projection updates by December 1, 1996, to the senate and  
19 house appropriations subcommittees on corrections, the senate and house  
20 fiscal agencies, and the department of management and budget.

21 Sec. 304. It is the intent of the legislature that from the funds  
22 appropriated in section 101 the department, with the cooperation of the  
23 state library, create and implement electronic library services,  
24 including, but not limited to, electronic law library services, for  
25 prisoner use. The department shall submit a report to the senate and  
26 house appropriations subcommittees and the senate and house fiscal  
27 agencies of the progress of the project not later than April 1, 1997.

28 Sec. 305. (1) The department shall annually prepare and submit  
29 individual reports for the technical rule violator program, the  
30 probation detention program, the community residential program, the

1 electronic tether program, and the special alternative to incarceration  
2 program. The reports shall include the following:

3 (a) Monthly new participants.

4 (b) Monthly participant unsuccessful terminations, including cause.

5 (c) Number of successful terminations.

6 (d) Average monthly population by facility.

7 (e) Average length of placement.

8 (f) Return to prison statistics.

9 (g) Description of program location(s) including capacity and  
10 staffing.

11 (h) Sentencing guideline scores and actual sentence statistics for  
12 participants.

13 (i) Comparison with prior year statistics.

14 (j) Analysis of the cost effectiveness of the program.

15 (2) Annual reports shall be prepared and submitted by April 1,  
16 1997, to the corrections subcommittees of the house and senate  
17 appropriations committees, the house and senate fiscal agencies, and  
18 the department of management and budget.

#### 19 **FIELD OPERATIONS**

20 Sec. 701. The department shall develop guidelines for all  
21 probation personnel who are responsible for making sentencing  
22 recommendations for convicted felons. For a sentence recommendation in  
23 a presentence investigation report under section 14 of chapter XI of  
24 the code of criminal procedure, Act No. 175 of the Public Acts of 1927,  
25 being section 771.14 of the Michigan Compiled Laws, the guidelines  
26 shall require probation staff to recommend a sentence other than prison  
27 for short-term nonviolent offenses and should recommend prison  
28 sentences only when required by law or when no alternative community  
29 sentence will provide public protection, pursuant to OPBFS 71.01.  
30 Probation staff shall review all options for alternatives to

1 incarceration and recommend nonprison sentences for all nonviolent  
2 offenders, excluding sentences for which there is a mandatory  
3 prison sentence. If the probation staff deviates from these  
4 guidelines, reasons for the deviation shall be attached to the  
5 recommended prison sentence and included with the presentence  
6 investigation report. The department shall ensure that this data is  
7 collected as part of the department's overall information systems  
8 upgrade project and that it is compiled in an annual report submitted  
9 to the senate and house appropriations subcommittees on corrections,  
10 the senate and house fiscal agencies, and the department of management  
11 and budget by April 1 of each year.

12       Sec. 702. (1) The \$501,300.00 appropriated in section 101 for the  
13 community service work program shall be used for salaries and wages,  
14 and fringe benefit costs of community service coordinators employed by  
15 the department to supervise offenders participating in work crew  
16 assignments. Funds shall also be used to cover motor transport  
17 division rates on state vehicles used to transport offenders to  
18 community service work project sites.

19       (2) As used in this section, community service work means work  
20 performed by an offender in an unpaid position with a nonprofit or tax  
21 supported agency for a specified number of hours of work or service  
22 within a given time period.

23       (3) The community service work program shall provide adult  
24 offenders with community service work of tangible benefit to a  
25 community while fulfilling court-ordered community service work  
26 sanctions and other post conviction obligations.

#### 27 **COMMUNITY PLACEMENT**

28       Sec. 801. (1) All community placement prisoners, probationers, and  
29 parolees involved with the electronic tether program shall reimburse  
30 the department for costs associated with the equipment and telephone

1 charges associated with their participation in the program. The  
2 department shall require community service work reimbursement as a  
3 means of payment for those able-bodied individuals unable to pay for  
4 the cost of the equipment.

5 (2) Program participant contributions and local community tether  
6 program reimbursement for the electronic tether program appropriated in  
7 section 101 are related to program expenditures and may be used to  
8 offset expenditures for this purpose.

9 (3) Included in the appropriation in section 101 is adequate  
10 funding to implement the community tether program to be administered by  
11 the department. The community tether program is intended to provide  
12 sentencing judges and county sheriffs in coordination with local  
13 community corrections boards access to the state's electronic tether  
14 program based on a 2-tier reimbursement schedule. The state will, for  
15 \$5.30 per diem, provide counties with the tether equipment, replacement  
16 parts, administrative oversight of the equipment's operation,  
17 notification of violators, and periodic reports regarding county  
18 program participants. Under the \$5.30 per diem option, counties are  
19 responsible for tether equipment installation and service, and  
20 apprehension of program violators. For \$7.50 per diem, the state will  
21 provide the equipment, staff to install and service the equipment,  
22 administrative oversight staff, periodic reports regarding county  
23 program participants, and notification of program violators. County  
24 officials shall be responsible for the coordination and apprehension of  
25 program violators. The department shall assist in determining the  
26 appropriate distribution of the tether units throughout the state based  
27 on analysis of community demand through community comprehensive plans  
28 and department data analysis and communicate this information to the  
29 department for implementation. County officials are responsible for  
30 collecting per diem fees from community tether program offenders if a

1 per diem fee is initiated by the county programs. Any county with  
2 tether charges outstanding over 60 days shall be considered in  
3 violation of the community tether program agreement and lose access to  
4 the program.

5 Sec. 802. Community placement prisoners shall reimburse the  
6 department for the operational costs of the program. As an alternative  
7 method of payment, the department may develop a community service work  
8 schedule for those individuals unable to meet reimbursement  
9 requirements established by the department.

#### 10 **SPECIAL ALTERNATIVE INCARCERATION PROGRAM**

11 Sec. 901. The department shall establish a uniform rate to be paid  
12 by agencies that benefit from public work services provided by special  
13 alternative incarceration participants and prisoners.

#### 14 **OFFICE OF COMMUNITY CORRECTIONS**

15 Sec. 1001. The office of community corrections shall provide and  
16 coordinate the delivery and implementation of services in communities  
17 to facilitate successful offender reintegration into the community.  
18 Programs and services to be offered shall include, but are not limited  
19 to, new program startup funding, program funding for those programs  
20 delivering services for eligible offenders in geographic areas  
21 identified by the office of community corrections as having a shortage  
22 of available services, technical assistance, referral services for  
23 education, employment services, and substance abuse and family  
24 counseling.

25 Sec. 1002. (1) Included in the appropriation in section 101 for  
26 OCC community corrections comprehensive plans and services, is  
27 \$9,980,000.00 for the development and implementation of programs  
28 designed to achieve the following objectives:

- 29 (a) Diversion of felony offenders from state prisons.  
30 (b) Diversion of offenders from county jails.

1 (c) Reduction of crime and recidivism through the delivery of  
2 effective state and community-based programs.

3 (d) Strengthen offender accountability.

4 (2) The department shall coordinate with community corrections  
5 boards for available services including, but not limited to, education,  
6 employment, mental health, and substance abuse, to implement a cost-  
7 effective comprehensive community corrections program for offenders.

8 Sec. 1003. (1) As part of the March biannual report specified  
9 under section 12 (2) of the community corrections act, Act No. 511 of  
10 the Public Acts of 1988, being section 791.412 of the Michigan Compiled  
11 Laws, which requires an analysis of the impact of that act on prison  
12 admissions and jail utilization, the department shall submit to the  
13 senate and house appropriations subcommittees on corrections, the  
14 senate and house fiscal agencies, and the department of management and  
15 budget the following information for each county and counties  
16 consolidated for comprehensive corrections plans:

17 (a) Approved comprehensive corrections plans including each program  
18 and level of funding, the utilization level of each program, and  
19 profile information of enrolled offenders.

20 (b) If federal funds are made available, the number of participants  
21 funded, the number served, the number successfully completing the pro-  
22 gram, and a summary of the program activity.

23 (c) Status of the community corrections information system and the  
24 jail population information system.

25 (d) Data on probation residential centers, including participant  
26 data, participant sentencing guideline scores, program expenditures,  
27 average length of stay, and bed utilization data.

28 (2) The report required under subsection (1) shall include the  
29 total funding allocated, program expenditures, required program data,  
30 and year-to-date totals.

1       Sec. 1004. (1) Included in the appropriation in section 101 is  
2 funding for the JPIS and CCIS data base. The department shall identify  
3 and coordinate information regarding the availability of and the demand  
4 for community corrections programs, jail-based community corrections  
5 programs, and basic state required jail data.

6       (2) The department shall be responsible for the administration,  
7 collection, analysis, and reporting of state required jail data.

8       (3) As a prerequisite to participation in the programs and services  
9 offered through the department, counties shall provide basic jail data  
10 to the department.

11       Sec. 1005. From the funds appropriated in section 101 for  
12 community corrections comprehensive plans and services, no funds shall  
13 be awarded to local jurisdictions that have not had their comprehensive  
14 corrections plans officially approved by the state community  
15 corrections board.

16       Sec. 1006. (1) The department shall administer a county jail  
17 reimbursement program from the funds appropriated in section 101 for  
18 that purpose.

19       (2) The county jail reimbursement program shall reimburse counties  
20 for housing convicted felons who would otherwise have been sentenced to  
21 a state prison term with a minimum state felony sentencing guidelines  
22 score of 12 months or more or who were convicted of a violation of  
23 section 625 (1) of the Michigan vehicle code, Act No. 300 of the Public  
24 Acts of 1949, being section 257.625 of the Michigan Compiled Laws, that  
25 is punishable under section 625(6)(d) of that act, or who were  
26 sentenced under section 10, 11, 12, or 13 of chapter IX of the code of  
27 criminal procedure, Act No. 175 of the Public Acts of 1927, being  
28 sections 769.10, 769.11, 769.12, and 769.13 of the Michigan Compiled  
29 Laws, Provided the minimum minimum state felony sentencing guideline  
30 score for the underlying felony is 12 months or more. The provisions

1 of this subsection shall be superseded by the provisions of the  
2 state/local partnership legislation pertaining to the county jail  
3 reimbursement program on the effective date of those state/local  
4 partnership provisions.

5 (3) The county jail reimbursement program shall reimburse counties  
6 for housing parole violators and offenders being returned by the  
7 department from community placement to institutional status and for  
8 prisoners who volunteer for placement in a county jail.

9 (4) State reimbursement under this section shall be for prisoner  
10 housing and custody expenses in the amount of \$38.00 per diem per  
11 diverted offender for the first 180 days of incarceration and \$35.00  
12 per diem per diverted offender for the remainder of the term of  
13 incarceration not to exceed 1 year.

#### 14 **CONSENT DECREES**

15 Sec. 1101. Expenditures from the funds appropriated in section 101  
16 for the federal court consent decree and the Hadix court consent decree  
17 shall be transferred by the department to separate accounts created for  
18 the purpose of separately identifying costs associated with each  
19 consent decree.

20 Sec. 1102. The funds appropriated in section 101 for additional  
21 acute care beds may only be expended for additional acute and  
22 residential mental health beds if specifically required in the DOJ  
23 consent decree.

#### 24 **HEALTH CARE**

25 Sec. 1151. (1) The department shall contract for utilization  
26 review of all major medical procedures including, but not limited to,  
27 application of guidelines for outside medical referrals and controls  
28 that verify the necessity of recommended medical tests, treatments, and  
29 procedures.

30 (2) The department shall report by June 1, 1997, to the house and

1 senate fiscal agencies and to the department of management and budget  
2 the results of the telemedicine pilot program, the restructuring of  
3 clinical operations, and the implementation of managed care contracts  
4 for hospital services.

5 Sec. 1152. The department may establish and collect a fee from  
6 prisoners choosing to access nonemergency health care services. The  
7 revenue collected is appropriated to cover costs directly related to  
8 providing these services.

#### 9 **INSTITUTIONAL OPERATIONS**

10 Sec. 1201. (1) The maximum reimbursement to colleges participating  
11 in the prisoner rehabilitation and education program (PREP) shall be  
12 limited to \$4.00 per student contact hour not to exceed 19.5 contact  
13 hours per semester credit hour.

14 (2) The department shall report annually by April 1, 1997, on the  
15 PREP program. Information shall include types of programs offered and  
16 the number of students awarded a degree or certificate.

17 Sec. 1202. The appropriation in section 101 for central region  
18 food service operations shall be operated through a revolving fund  
19 established by the department in accordance with the management and  
20 budget act, Act No. 431 of the Public Acts of 1984, being sections  
21 18.1101 to 18.1594 of the Michigan Compiled Laws.

22 Sec. 1203. The department shall maintain the Michigan braille  
23 transcribing service at its current location at the state prison of  
24 southern Michigan complex.

25 Sec. 1204. (1) It is the intent of the department that no  
26 appropriations in this bill shall be used to pay any costs associated  
27 with college or university programming for prison inmates, unless such  
28 payments are required by existing court orders or consent decrees.

29 (2) It is the intent of the department to petition the federal  
30 court to modify the out-of-cell activity plan previously adopted as

1 part of the Hadix v Johnson consent decree. The modification proposed  
2 by the department shall eliminate state funded college and university  
3 programming for prison inmates and replace such programming with  
4 general education development, adult basic education, and vocational  
5 education programming.

6 (3) If the department is successful in modifying the consent decree  
7 to eliminate required college and university programming, all funding  
8 for the prisoner rehabilitation and education program is transferred to  
9 vocational/education line items in the budget to eliminate waiting  
10 lists for general education development, adult basic education, and  
11 vocational education programming. Transfers for this purpose shall be  
12 made through the legislative transfer process pursuant to section 393  
13 (2) of the management and budget act, Act No. 431 of the Public Acts of  
14 1984, being section 18.1393 of the Michigan Compiled Laws.

15 Sec. 1205. It is the intent of the department that if funds  
16 appropriated under section 101 for the prisoner rehabilitation and  
17 education program are expended to pay for higher education expenses of  
18 a prisoner, the prisoner, as a condition for receiving those funds,  
19 shall contractually agree with the department to repay those funds. It  
20 is the intent of the department that this requirement will not be  
21 implemented if a federal judge determines that implementation would  
22 violate a federal consent decree or court order.

23 Sec. 1206. If a correctional officer or other departmental  
24 employee is exposed to a prisoner's blood or other bodily fluid as a  
25 result of an assault, an emergency, or an urgent care situation, the  
26 department shall cause blood and bodily fluid specimens of the prisoner  
27 to be submitted to a clinical laboratory approved by the department for  
28 the purpose of performing department approved tests for HIV or an  
29 antibody to HIV, and for hepatitis B. Upon receiving positive tests  
30 results, and except as otherwise provided by law, the department shall

1 immediately notify the correctional officer or other departmental  
2 employee of the test results.

3 Sec. 1207. Funds appropriated under section 101 shall not be  
4 expended to purchase a color television for prisoner use.

5 Sec. 1208. From the funds appropriated in section 101, the  
6 department shall allocate sufficient funds to develop a pilot  
7 children's visitation program. The pilot program shall teach parenting  
8 skills and arrange for day visitation at these facilities for parents  
9 and their children.

10 **INMATE HOUSING FUND**

11 Sec. 1301. (1) The inmate housing fund shall be used for the  
12 custody, treatment, clinical, and administrative costs associated with  
13 the housing of prisoners other than those specifically budgeted for  
14 elsewhere in this act. Expenditures from the inmate housing fund shall  
15 be transferred by the department to existing accounts or to separate  
16 accounts created to separately identify costs for specific purposes.

17 (2) Quarterly reports on all expenditures from the inmate housing  
18 fund shall be submitted by the department to the department of  
19 management and budget, the senate and house appropriations  
20 subcommittees on corrections, and the senate and house fiscal agencies.

FINAL PAGE