



SENATE BILL No. 377

March 7, 1995, Introduced by Senator SCHWARZ and referred to the Committee on Appropriations.

A bill to make appropriations for various state departments and agencies for the fiscal year ending September 30, 1995; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 101. There is appropriated for various state departments and
2 agencies to supplement former appropriations for the fiscal year ending
3 September 30, 1995, from the following funds:

4 BILL SUMMARY

5 APPROPRIATION SUMMARY:

6	Full-time equated classified positions.....	7.0
7	GROSS APPROPRIATION.....	\$ 24,639,550
8	Interdepartmental grant revenues:	
9	Less: Total interdepartmental grants and	
10	intradepartmental transfers.....	3,050,000

1	ADJUSTED GROSS APPROPRIATION.....	\$	21,589,550
2	Federal revenues:		
3	Total federal revenues.....		4,489,550
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		17,100,000
8	State general fund/general purpose.....	\$	0

9 DEPARTMENT OF MANAGEMENT AND BUDGET

10 APPROPRIATION SUMMARY:

11	GROSS APPROPRIATION.....	\$	250,000
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers.....		250,000
15	ADJUSTED GROSS APPROPRIATION.....	\$	0
16	Federal revenues:		
17	Total federal revenues.....		0
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	0
23	OFFICE OF SERVICES TO THE AGING		
24	Nutrition services.....	\$	<u>250,000</u>

1	GROSS APPROPRIATION.....	\$	250,000
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	Interdepartmental grant from public health.....		250,000
5	State general fund/general purpose.....	\$	0

6 DEPARTMENT OF MENTAL HEALTH

7 APPROPRIATION SUMMARY:

8	GROSS APPROPRIATION.....	\$	1,250,000
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers.....		1,250,000
12	ADJUSTED GROSS APPROPRIATION.....	\$	0
13	Federal revenues:		
14	Total federal revenues.....		0
15	Special revenue funds:		
16	Total local revenues.....		0
17	Total private revenues.....		0
18	Total other state restricted revenues.....		0
19	State general fund/general purpose.....	\$	0

20 COMMUNITY MENTAL HEALTH PROGRAMS

21	Respite care.....	\$	<u>1,250,000</u>
22	GROSS APPROPRIATION.....	\$	1,250,000
23	Appropriated from:		
24	Interdepartmental grant revenues:		

1	Interdepartmental grant from public health.....	1,250,000
2	State general fund/general purpose..... \$	0

3 DEPARTMENT OF PUBLIC HEALTH

4 APPROPRIATION SUMMARY:

5	GROSS APPROPRIATION..... \$	20,075,000
6	Interdepartmental grant revenues:	
7	Total interdepartmental grants and intradepartmental	
8	transfers.....	0
9	ADJUSTED GROSS APPROPRIATION..... \$	20,075,000
10	Federal revenues:	
11	Total federal revenues.....	2,975,000
12	Special revenue funds:	
13	Total local revenues.....	0
14	Total private revenues.....	0
15	Total other state restricted revenues.....	17,100,000
16	State general fund/general purpose..... \$	0

17 EXECUTIVE SERVICES

18	Vital records & health statistics..... \$	<u>128,250</u>
19	GROSS APPROPRIATION..... \$	128,250

20 Appropriated from:

21 Special revenue funds:

22	State restricted-tobacco tax revenue.....	128,250
23	State general fund/general purpose..... \$	0

24 INFECTIOUS DISEASE CONTROL

1	Immunization local agreements.....	\$	<u>2,000,000</u>
2	GROSS APPROPRIATION.....	\$	2,000,000
3	Appropriated from:		
4	Federal revenues:		
5	Federal grants and contracts.....		1,750,000
6	Special revenue funds:		
7	State restricted-tobacco tax revenue.....		250,000
8	State general fund/general purpose.....	\$	0
9	HEALTH SYSTEMS ADMINISTRATION		
10	Local health services.....	\$	112,500
11	Training and evaluation.....		<u>121,750</u>
12	GROSS APPROPRIATION.....	\$	234,250
13	Appropriated from:		
14	Special revenue funds:		
15	State restricted-tobacco tax revenue.....		234,250
16	State general fund/general purpose.....	\$	0
17	HEALTH SYSTEMS LOCAL GRANTS		
18	Local public health surveillance.....	\$	1,137,500
19	Michigan center for rural health.....		500,000
20	Michigan essential health care provider program.....		<u>500,000</u>
21	GROSS APPROPRIATION.....	\$	2,137,500
22	Appropriated from:		
23	Federal revenues:		
24	Federal grants and contracts.....		250,000
25	Special revenue funds:		
26	State restricted-tobacco tax revenue.....		1,887,500

1	State general fund/general purpose.....	\$	0
2	CENTER FOR HEALTH PROMOTION		
3	Cancer prevention and control program.....	\$	2,000,000
4	Chronic disease prevention.....		3,875,000
5	Physical fitness, nutrition, and health.....		875,000
6	Tobacco free Michigan.....		1,200,000
7	Violence prevention.....		<u>500,000</u>
8	GROSS APPROPRIATION.....	\$	8,450,000
9	Appropriated from:		
10	Special revenue funds:		
11	State restricted-tobacco tax revenue.....		8,450,000
12	State general fund/general purpose.....	\$	0
13	BUREAU OF CHILD AND FAMILY SERVICES		
14	Special projects.....	\$	<u>75,000</u>
15	GROSS APPROPRIATION.....	\$	75,000
16	Appropriated from:		
17	Special revenue funds:		
18	State restricted-tobacco tax revenues.....		75,000
19	State general fund/general purpose.....	\$	0
20	CHILD AND FAMILY SERVICES GRANTS		
21	Adolescent health care services.....	\$	375,000
22	Children and adult respite care-reimbursement to the		
23	department of mental health.....		1,250,000
24	Dental programs.....		100,000
25	Early and periodic screening, diagnosis, and		
26	treatment outreach.....		1,700,000

1	Infant and child support services-reimbursement to	
2	the department of social services.....	1,000,000
3	Poison control.....	150,000
4	Pregnancy prevention program.....	2,225,000
5	Prenatal care outreach and service delivery support..	<u>250,000</u>
6	GROSS APPROPRIATION..... \$	7,050,000
7	Appropriated from:	
8	Federal revenues:	
9	Medical assistance program, title XIX.....	975,000
10	Special revenue funds:	
11	State restricted-tobacco tax revenue.....	6,075,000
12	State general fund/general purpose..... \$	0

13 DEPARTMENT OF SOCIAL SERVICES

14	GROSS APPROPRIATION..... \$	2,664,550
15	Interdepartmental grant revenues:	
16	Total interdepartmental grants and intradepartmental	
17	transfers.....	1,150,000
18	ADJUSTED GROSS APPROPRIATION..... \$	1,514,550
19	Federal revenues:	
20	Total federal revenues.....	1,514,550
21	Special revenue funds:	
22	Total local revenues.....	0
23	Total private revenues.....	0
24	Total other state restricted revenues.....	0

1	State general fund/general purpose.....	\$	0
2	MEDICAL SERVICES		
3	Physician services--infant support services expansion	\$	2,317,000
4	Subtotal basic medicaid program.....		2,317,000
5	Outpatient hospital adjustor.....		347,550
6	Subtotal special medicaid payments.....		<u>347,550</u>
7	GROSS APPROPRIATION.....	\$	2,664,550
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	Interdepartmental grant from the department of public		
11	health.....		1,150,000
12	Federal revenues:		
13	Total federal revenues.....		1,514,550
14	Special revenue funds:		
15	State general fund/general purpose.....	\$	0

16 DEPARTMENT OF STATE POLICE**17 APPROPRIATION SUMMARY:**

18	Full-time equated classified positions.....	7.0
19	GROSS APPROPRIATION.....	\$ 300,000
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers.....	300,000
23	ADJUSTED GROSS APPROPRIATION.....	\$ 0
24	Federal revenues:	

1	Total federal revenues.....	0
2	Special revenue funds:	
3	Total local revenues.....	0
4	Total private revenues.....	0
5	Total other state restricted revenues.....	0
6	State general fund/general purpose..... \$	0
7	SPECIAL OPERATIONS	
8	Full-time equated classified positions.....7.0	
9	Tobacco tax enforcement..... \$	<u>300,000</u>
10	GROSS APPROPRIATION..... \$	300,000
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	Interdepartmental grant from public health.....	300,000
14	Special revenue funds:	
15	State general fund/general purpose..... \$	0
16	DEPARTMENT OF TREASURY	
17	APPROPRIATION SUMMARY:	
18	GROSS APPROPRIATION..... \$	100,000
19	Interdepartmental grant revenues:	
20	Total interdepartmental grants and intradepartmental	
21	transfers.....	100,000
22	ADJUSTED GROSS APPROPRIATION..... \$	0
23	Federal revenues:	
24	Total federal revenues.....	0

1	Special revenue funds:	
2	Total local revenues.....	0
3	Total private revenues.....	0
4	Total other state restricted revenues.....	100,000
5	State general fund/general purpose..... \$	0
6	TAX PROGRAMS	
7	Tobacco tax collection..... \$	<u>100,000</u>
8	GROSS APPROPRIATION..... \$	100,000
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	Interdepartmental grant from public health.....	100,000
12	Special revenue funds:	
13	State general fund/general purpose..... \$	0

14 GENERAL SECTIONS

15 Sec. 201. In accordance with the provisions of section 30 of arti-
 16 cle IX of the state constitution of 1963, total state spending from state
 17 resources for the fiscal year ending September 30, 1995 is \$17,100,000.00
 18 and the state appropriations to be paid to units of local government in
 19 section 101 are as follows:

20		For Fiscal Year Ending
21		September 30, 1995
22	DEPARTMENT OF PUBLIC HEALTH	
23	Children and adult respite care-reimbursement to the	
24	department of mental health..... \$	1,250,000
25	Chronic disease prevention.....	1,700,000

1	Pregnancy prevention programs.....	1,800,000
2	Local public health surveillance.....	1,137,500
3	Prenatal care outreach.....	50,000
4	Tobacco free Michigan.....	500,000
5	Violence prevention.....	<u>250,000</u>
6	Total..... \$	6,687,500

7 Sec. 203. The appropriations made and the expenditures authorized
8 under this act and the departments, agencies, commissions, boards,
9 offices, and programs for which an appropriation is made under this act
10 are subject to the management and budget act, Act No. 431 of the Public
11 Acts of 1984, being sections 18.1101 to 18.1594 of the Michigan Compiled
12 Laws.

13 Sec. 205. The state departments, agencies, and commissions receiv-
14 ing funds from section 101 shall report quarterly beginning October 1,
15 1995, to the senate and house appropriations committees, the senate and
16 house fiscal agencies, and the department of management and budget on the
17 following:

18 (a) Detailed spending plan by appropriation line item including
19 description of programs.

20 (b) Allocations from funds appropriated under section 101.

21 (c) Description of allocations or bid processes including need or
22 demand indicators used to determine allocations.

23 (d) Eligibility criteria for program participation and maximum bene-
24 fit levels where applicable.

25 (e) Outcome measures to be used to evaluate programs.

26 (f) Any other information deemed necessary by the house or senate
27 appropriations committees or the department of management and budget.

1 Sec. 206. The use of state restricted tobacco tax revenue received
2 for the purpose of tobacco prevention, education, and reduction efforts
3 and deposited in the healthy Michigan fund shall not be used for lobbying
4 as defined in Act No. 472 of the Public Acts of 1978, being sections
5 4.411 to 4.431 of the Michigan Compiled Laws.

6 Sec. 207. All revenues collected pursuant to section 12(4)(d) of
7 the tobacco products tax act, Act No. 327 of the Public Acts of 1993,
8 being section 205.432 of the Michigan Compiled Laws, shall be appropri-
9 ated to the health and safety fund created by the health and safety fund
10 act, and shall be distributed in accordance with the health and safety
11 fund act. As used in this section, "health and safety fund act" means
12 Act No. 264 of the Public Acts of 1987, being sections 141.471 to 141.479
13 of the Michigan Compiled Laws.

14 DEPARTMENT OF PUBLIC HEALTH

15 Sec. 401. Agencies which currently receive pregnancy prevention
16 funds and either receive or are eligible for other family planning funds
17 shall have the option of receiving all of their family planning funds
18 directly from the department of public health and be designated as dele-
19 gate agencies.

20 Sec. 402. The department shall ensure that outreach networks sup-
21 ported with funds appropriated in section 101 for chronic disease preven-
22 tion shall cover a regional area that would serve more than 3 counties or
23 2 local health department jurisdictions.

1 Sec. 403. The funds appropriated in section 101 for physical
2 fitness, nutrition, and health shall not be used for per diem
3 reimbursement to members of the governor's council on physical fitness.

4 Sec. 404. The funds appropriated in section 101 for physical fit-
5 ness, nutrition, and health shall be distributed for the purpose of life-
6 time physical fitness. These activities shall include, but are not
7 limited to, walking, jogging, aerobics, swimming, bicycling, weight
8 training, stretching, and dance. The funds shall not be used to support
9 team sports activities.

10 Sec. 405. If federal medicaid revenues are earned in the family
11 planning program under a federal family planning medicaid waiver, amounts
12 appropriated from the tobacco tax equivalent to the federal medicaid
13 earnings shall be allocated on a quarterly basis as follows:

14 (a) 50% for violence prevention.

15 (b) 25% for adolescent health care services.

16 (c) 10% for dental programs.

17 (d) 15% for prenatal care outreach and service delivery support.

18 Sec. 406. The department of public health shall develop RFP guide-
19 lines for funds to be distributed under the tobacco tax. The guidelines
20 shall provide opportunities for funding by nongovernmental agencies. The
21 department shall not specify funding for any particular type of organiza-
22 tion, except that line item that is identified as funding for local
23 health departments. Where line item appropriations are awarded through
24 an RFP process, the most appropriate agency or agencies agreeing to meet
25 the department's guidelines shall be chosen. Local health departments
26 may be offered the opportunity to administer funds to community based
27 organizations, when the local health department is deemed appropriate and

1 agrees to administer the contract in accordance with the department's
2 guidance.

3 Sec. 407. The funds appropriated in section 101 for pregnancy pre-
4 vention programs shall not be used to provide abortion counseling, refer-
5 rals, or services.

6 Sec. 408. From the amounts appropriated in section 101 for cancer
7 prevention and control, \$2,000,000.00 shall be allocated to a regional
8 cancer program operated jointly by the Michigan cancer foundation, Wayne
9 State University, and the Detroit medical center.

10 Sec. 409. Of the funds appropriated in section 101 for tobacco free
11 Michigan, not less than \$50,000.00 shall be allocated for prenatal smok-
12 ing cessation programs.

13 Sec. 410. From the funds appropriated in section 101 for tobacco
14 free Michigan, a maximum of 2.5% shall be allocated to adolescent health
15 care centers that currently provide smoking prevention programs. These
16 funds shall be distributed under the current adolescent health center
17 allocation formula.

18 Sec. 411. (1) The funds appropriated in section 101 for violence
19 prevention shall be used for, but not be limited to, the following:

20 (a) Programs aimed at the prevention of spouse, partner, or child
21 abuse and rape.

22 (b) Programs aimed at the prevention of workplace violence.

23 (2) The emphasis of programs supported with the funds appropriated
24 in section 101 for violence prevention and for the state coordinating
25 council on violence shall be on prevention.

1 (3) In awarding grants from the amounts appropriated in section 101
2 for violence prevention, the department shall give equal consideration to
3 public and private nonprofit applicants.

4 Sec. 412. From the funds appropriated in section 101 for physical
5 fitness, nutrition, and health, up to \$1,000,000.00 may be allocated to
6 the Michigan physical fitness and sports foundation. The allocation to
7 the Michigan physical fitness and sports foundation is contingent upon
8 the foundation providing at least a 20% cash match.

9 Sec. 413. Of the funds appropriated in section 101 for poison con-
10 trol, the department of public health may transfer \$150,000.00 to the
11 department of social services.

12 DEPARTMENT OF SOCIAL SERVICES

13 Sec. 501. The department of social services shall distribute
14 \$347,550.00 to children's hospitals that have a high indigent care volume
15 if the department receives a \$150,000.00 interdepartmental grant from the
16 department of public health. The amount to be distributed, if any, to
17 any given hospital shall be based on a formula determined by the depart-
18 ment of social services.

19 Sec. 601. Section 410 of Act No. 293 of the Public Acts of 1994 is
20 repealed.