

# HOUSE BILL No. 5498

January 27, 1998, Introduced by Rep. Ciaramitaro and referred to the Committee on Appropriations.

A bill to make certain appropriations for the department of community health for the fiscal year ending September 30, 1998; and to provide for the expenditure of those certain appropriations.

## THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1       Sec. 101. There is appropriated for the department of community  
2 health for the fiscal year ending September 30, 1998, from the following  
3 funds:

### 4 DEPARTMENT OF COMMUNITY HEALTH

5       Full-time equated classified positions.....322.0

6       Average population.....15.0

7       GROSS APPROPRIATION..... \$           40,573,600

8       Interdepartmental grant revenues:

9       Total interdepartmental grants and intradepartmental

10      transfers..... \$                                   0

1	ADJUSTED GROSS APPROPRIATION.....	\$	40,573,600
2	Federal revenues:		
3	Total federal revenues.....		2,174,200
4	Special revenue funds:		
5	Total local revenues.....		22,307,100
6	Total private revenues.....		0
7	Total other state restricted revenues.....		530,000
8	State general fund/general purpose.....	\$	15,562,300
9	COMMUNITY MENTAL HEALTH SERVICES PROGRAMS		
10	CMHSP-purchase of state services contracts.....	\$	<u>21,638,200</u>
11	GROSS APPROPRIATION.....	\$	21,638,200
12	State general fund/general purpose.....	\$	21,638,200
13	INSTITUTIONAL SERVICES		
14	Severance pay.....	\$	(1,318,100)
15	Closed site, transition and related costs.....		<u>(4,757,800)</u>
16	GROSS APPROPRIATION.....	\$	(6,075,900)
17	Special revenue funds:		
18	State general fund/general purpose.....	\$	(6,075,900)
19	STATE PSYCHIATRIC HOSPITALS		
20	Full-time equated classified positions.....		238.0
21	Caro regional mental health center-psychiatric serv-		
22	ices unit--(208.0) FTE positions.....	\$	(13,819,900)
23	Average population.....		(101.0)
24	Clinton Valley center--470.0 FTE positions.....		33,216,800
25	Average population.....		175.0
26	Detroit psychiatric institute--235.0 FTE positions...		17,700,300

1	Average population.....	94.0	
2	Northville psychiatric hospital--(132.0) FTE		
3	positions.....		(9,561,200)
4	Average population.....	(94.0)	
5	Walter P. Reuther psychiatric hospital--(127.0) FTE		
6	positions.....		(8,894,800)
7	Average population.....	(74.0)	
8	GROSS APPROPRIATION.....	\$	18,641,200
9	Special revenue funds:		
10	Total other state restricted revenues.....		530,000
11	CMHSP-purchase of state services contracts.....		17,442,300
12	Total local revenues.....		668,900
13	State general fund/general purpose.....	\$	0
14	STATE PSYCHIATRIC HOSPITALS FOR CHILDREN AND		
15	ADOLESCENTS		
16	Total average population.....	15.0	
17	Full-time equated classified positions.....	30.0	
18	Detroit psychiatric institute-children's		
19	program--20.0 FTE positions.....	\$	1,128,700
20	Average population.....	12.0	
21	Hawthorn center--(36.0) FTE positions.....		(2,234,300)
22	Average population.....	(13.0)	
23	Pheasant Ridge children's program at Kalamazoo psy-		
24	chiatric hospital--46.0 FTE positions.....		2,988,200
25	Average population.....	16.0	
26	GROSS APPROPRIATION.....	\$	1,882,600

1	Federal revenues:	
2	Total federal revenues.....	269,300
3	Special revenue funds:	
4	CMHSP-purchase of state services contracts.....	1,613,300
5	State general fund/general purpose..... \$	0
6	STATE CENTERS FOR PERSONS WITH DEVELOPMENTAL	
7	DISABILITIES	
8	Full-time equated classified positions.....54.0	
9	Caro mental health center-developmental and alterna-	
10	tive services--195.0 FTE positions..... \$	12,804,000
11	Average population.....89.0	
12	Mount Pleasant center--(141.0) FTE positions.....	(8,316,500)
13	Average population.....(89.0)	
14	GROSS APPROPRIATION..... \$	4,487,500
15	Federal revenues:	
16	Total federal revenues.....	1,904,900
17	Special revenue funds:	
18	CMHSP-purchase of state services contracts.....	2,582,600
19	State general fund/general purpose..... \$	0

## 20 GENERAL SECTIONS

21 Sec. 201. Pursuant to section 30 of article IX of the state consti-  
 22 tution of 1963, total state spending in section 101 from state sources  
 23 for fiscal year 1997-98 is estimated at \$16,092,300.00.

24 Sec. 202. From the appropriations in section 101, the department of  
 25 community health shall expend money in accordance with the order of the

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1 Wayne County circuit court, case no. 97-709639-CZ, issued September 19,  
2 1997, to provide funding for the following:

3 (a) Clinton Valley Center.

4 (b) Pheasant Ridge Center.

5 (c) Detroit Psychiatric Institute.

6 (d) Detroit Psychiatric Institute Children's Program.

7 (e) Caro Mental Health Center Developmental and Alternative  
8 Services.

9 Sec. 203. The appropriations made and expenditures authorized under  
10 this act and the department and programs for which appropriations are  
11 made under this act are subject to the management and budget act, 1984 PA  
12 431, MCL 18.1101 to 18.1594.