

Senate Fiscal Agency
P. O. Box 30036
Lansing, Michigan 48909-7536

SFA



BILL ANALYSIS

Telephone: (517) 373-2768
Fax: (517) 373-1986
TDD: (517) 373-0543

FY 1998-99 Year-to-Date Gross Appropriation
\$2,792,794,400

Changes from FY 1998-99 Year-to-Date:

- | | | |
|-------|--|----------------------------|
| 1. | Service Payments.
cheduled debt service payments as a result of debt refinancing. These funds are shifted to | e
(17,429,700) |
| 2. | Econom Development Projects. | r
12,999,800 |
| 3. | Offic of Information Management. | t
7,000,000 |
| 4. | Bureau of Aeronautics.
funding to adjust for the purcha
a \$165,000 appropriation for the new Airport Management Program. | (1,151,400) |
| 5. | Transportation funds to Work First Development Boards. | 1,732,600 |
| | Intradepartmental Transfers. | (18,898,000) |
| | Economic Adjustments. | 10,335,200 |
| <hr/> | | |
| 8. | Road and Bridge Programs. The Conferees eliminated one-time funding for project comp in FY 1998-99 (\$14,000,000). These reductions are offset by new maintenanc programs, \$4,914,200, and Federal funding shifts to locals, \$15,827,000. | 3,441,200 |
| * | <i>Governor vetoed \$5.6 million in specific road projects appropriated by th Legislature, including improvements on US-31, US-223, and I-96.</i> | |
| 9. | to Other State Departments.
e
\$9,926,200, and shifted the Attorney General grant from the STF to the MTF. | to other
,
1,496,700 |
| | Local Bus Operating Assistance.
in FY 1998-99, but made provisions for additional funding if it is available. | (1,373,800) |
| | Local The Conferees recommend additional funds for county road commissions, | 21,990,400 |
| * | <i>The Governor vetoed a proposed \$15,750,000 increase in Federal funding for local</i> | |
| 12. | Other Changes. internal transfers, lower costs, and increased efficiencies within | (4,391,700) |

Total Changes

FY 1999-2000 Enacted Gross Appropriation

***Vetoed by the Governor**

FY 1999-2000 TRANSPORTATION BUDGET

Changes from FY 1998-99 Year-to-Date:

Items Included by the Senate and House

1. **Federal Aid.** The Senate and House reinstated and modified FY 1998-99 language, removed by the Governor regarding legislative intent on Federal aid distributions. (Sec. 402)
2. **y Mapping.** The Senate and House concur with the Governor and insert new language on right-of-way
3. **En** The Senate and House recommend the use of standard English weights and measures on road construction, maintenance, and improvement projects. (Sec. 325)
County Road Mapping. The Senate road network. (Sec. 509)
5. **Loan Collateral.** loan program. (Sec. 710)
6. **Improvement.** The Senate and House modified language contained in the FY 1998-99 appropriation bill

Conference Agreement on Items of Difference

7. The Conference Committee increased support for the Detroit/Wayne County
rt n
previous years. (Sec. 712)
Intercity Bus Leases. T
or leased from the State and requires a financial report. (Sec. 722, 726)
9. **Service Centralization.** The Conference Committee requires the department to coordinate a plan to centralize the operations of all State airplanes. (Sec. 804)
Materials Standards. The Conference Committee suggests the use of ASTM or AASHTO standards on specifi construction materials. (Sec. 606)
11. The Conference Committee eliminated language on the Federal disadvantaged business enterprise
12. **SMART/DDOT.** mmittee adopted House language on the coordination of public transit service by DDOT and SMART. (Sec. 717)

Fiscal Analyst: P. Alderfer

