

Senate Fiscal Agency
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BILL ANALYSIS

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FY 1998-99 Year-to-Date Gross Appropriation \$2,792,794,400

Changes from FY 1998-99 Year-to-Date:

Items Included by the Senate and House

- 1. **Debt Service Payments.** The Senate and House concur with the Governor and reduce scheduled debt service payments as a result of debt refinancing. (17,429,700)
- 2. **Economic Development Projects.** The Senate and House reinstated restricted funds for economic development road projects originally transferred to the Michigan Strategic Fund. 12,999,800
- 3. **Office of Information Management.** Equipment upgrades (\$3,000,000), Project Cost Accounting System (\$4,000,000). 7,000,000
- 4. **Bureau of Aeronautics.** The Senate and House concurred with the Governor and reduced funding to adjust for the purchase of a new airplane in FY 1998-99. This reduction is offset by a \$165,000 appropriation for the new Airport Management Program. (1,151,400)
- 5. **Work First.** Transportation funds to Work First Development Boards. 1,732,600
- 6. **Intradepartmental Transfers.** (18,898,000)
- 7. **Economic Adjustments.** 10,335,200

Conference Agreement on Items of Difference

- 8. **Road and Bridge Programs.** The Conferees eliminated one-time funding for projects completed in FY 1998-99 (\$14,000,000). These reductions are offset by new maintenance programs, \$4,914,200, and Federal funding shifts to locals, \$15,827,000. 9,041,200
- 9. **Grants to Other State Departments.** The Conferees eliminated four MTF grants to other State departments, increased MTF grants to the DEQ, \$33,000, and Department of State, \$9,926,200, and shifted the Attorney General grant from the STF to the MTF. 1,496,700
- 10. **Local Bus Operating Assistance.** The Conferees eliminated one-time funding appropriated in FY 1998-99, but made provisions for additional funding if it is available. (1,373,800)
- 11. **Local Funding.** The Conferees recommend additional funds for county road commissions, cities, and villages based on anticipated revenues. 37,740,400
- 12. **Other Changes.** Result from internal transfers, lower costs, and increased efficiencies within the department. (4,391,700)

Total Changes \$37,101,300

FY 1999-2000 Conference Report Gross Appropriation \$2,829,895,700

Amount Over/(Under) GF/GP Target:

Changes from FY 1998-99 Year-to-Date:Items Included by the Senate and House

1. **Federal Aid.** The Senate and House reinstated and modified FY 1998-99 language, removed by the Governor, regarding legislative intent on Federal aid distributions, including the distribution of Federal bridge funds. (Sec. 402)
2. **Right-Of-Way Mapping.** The Senate and House concur with the Governor and insert new language on right-of-way mapping books. (Sec. 319)
3. **English Measurement.** The Senate and House recommend the use of standard English weights and measures on road construction, maintenance, and improvement projects. (Sec. 325)
4. **County Road Mapping.** The Senate and House require the department to prepare a report on the county all-season road network. (Sec. 509)
5. **Rail Loan Collateral.** The Senate and House eliminated personal guarantees or collateral on the rail infrastructure loan program. (Sec. 710)
6. **AAA Road Improvement.** The Senate and House modified language contained in the FY 1998-99 appropriation bill reserving funds for the AAA road improvement program. (Sec. 609)

Conference Agreement on Items of Difference

7. **Detroit/Wayne County Port Authority.** The Conference Committee increased support for the Detroit/Wayne County Port Authority but required an operational assessment and complete financial disclosure on funds appropriated in previous years. (Sec. 712)
8. **Intercity Bus Leases.** The Conference Committee established a \$1,000 annual payment on intercity busses loaned or leased from the State and requires a financial report. (Sec. 722, 726)
9. **Air Service Centralization.** The Conference Committee requires the department to coordinate a plan to centralize the operations of all State airplanes. (Sec. 804)
10. **Materials Standards.** The Conference Committee suggests the use of ASTM or AASHTO standards on specific construction materials. (Sec. 606)
11. **DBE Contracting.** The Conference Committee eliminated language on the Federal disadvantaged business enterprise program.
12. **SMART/DDOT.** The Conference Committee adopted House language on the coordination of public transit service by DDOT and SMART.

Date Completed: 6/16/99

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