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SFA



BILL ANALYSIS

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FY 1998-99 Year-to-Date Gross Appropriation	\$7,483,537,800
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Changes from FY 1998-99 Year-to-Date:

Items Included by the Senate and House

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|---|------------|
| 1. Medicaid Match Rate Change. The Senate and House recognized \$133,086,000 GF/GP in savings from an increase in the Federal Medicaid match rate from 52.72% to 55.11%. | 0 |
| 2. Qualified Health Plans Rate Increase. The Senate and House included funding for a 4% increase in rates paid to Qualified Health Plans. | 48,803,700 |
| 3. Economic Adjustments. The Senate and House made standard economic adjustments. | 23,199,200 |

Conference Agreement on Items of Difference

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| 4. Healthy Michigan Fund (HMF). The Conference Committee eliminated a number of one-time projects; continued other existing projects, and funded a number of new projects with available balances from the HMF. | (2,357,200) |
| 5. Community Mental Health Funding. The Conference Committee added funding to reflect increased Medicaid earnings, full-year funding for a wage pass-through, and increased funding to eliminate a shortfall caused by Medicaid mental health managed care capitation rates being set too high to be supported by available appropriations. | 146,115,400 |
| 6. Office of Services to the Aging. The Conference Committee used Tobacco Settlement revenue to establish a Long Term Care Advisor line and to expand Senior Respite Services. | 8,100,000 |
| 7. Medicaid Base Funding. The Conference Committee increased funding to reflect the projected FY 1999-2000 Medicaid base and projected earnings from Medicaid special financing. | 234,446,800 |
| 8. Medicaid Non-Capitated Fee Increases. The Conference Committee included a 3.1% increase for hospitals, 4.0% for other non-capitated providers, funding for a Rural Hospital Initiative, a \$30 per month increase in the Adult Foster Care Personal Care Services rate, an 11% increase in Home Health visit rates, and increased funding for Dental Services. | 62,455,900 |
| 9. Long Term Care Funding Increases. The Conference Committee included a 4.0% increase for Nursing Homes, a \$0.75 per hour wage/benefits pass-through, an increase in the Nursing Home Personal Needs Allowance from \$30 per month to \$60 per month, and a one-time Long-Term Care Innovation Grants Program. | 98,791,800 |
| 10. New Senior Prescription Program. The Conference Committee included funding for the Elder Prescription Insurance Coverage (EPIC) program, which would cover prescription costs for seniors with incomes up to 200% of poverty. | 45,000,000 |
| 11. Other Adjustments. Other Adjustments by the Conference Committee result in a slight increase in funding. | 4,612,100 |

Total Changes	669,167,400
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FY 1999-2000 Conference Report Gross Appropriation	\$8,152,705,200
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Amount Over/(Under) GF/GP Target: \$0

FY 1999-2000 COMMUNITY HEALTH BUDGET

BOILERPLATE HIGHLIGHTS

Changes from FY 1998-99 Year-to-Date:

Items Included by the Senate and House
