

Senate Fiscal Agency
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SFA



BILL ANALYSIS

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FY 1999-2000 Year-to-Date Gross Appropriation	\$95,599,000
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Changes from FY 1999-2000 Year-to-Date:

Items Included by the Senate and House

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| 1. | Training Sites. The Governor added Federal funds to allow for additional seasonal employees needed for increased training dates at Camp Grayling and Alpena. | 1,000,000 |
| 2. | Reserve Component Automation System. The Governor added Federal funds to continue the process of establishing a telecommunications system that links armories throughout the State and nation. | 335,000 |
| 3. | Starbase program. The Governor included additional Federal funds to expand an educational program that provides at-risk students with math and science experiences into the City of Detroit. | 152,000 |
| 4. | Michigan Civil Air Patrol. The House added a GF/GP grant for this organization. The Senate concurred. | 20,000 |
| 5. | Challenge Program. The Governor added GF/GP funds to reflect change in Federal fund match for program. | 163,300 |
| 6. | Unclassified Salaries. The Governor added a 3% increase, plus a 1.8% increase to equal the Federal guidelines for State military pay. | 28,000 |
| 7. | Economic Adjustments. | 3,352,900 |
| 8. | Other Changes. | (1,107,500) |

Conference Agreement on Items of Difference

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| 9. | Veterans Service Organizations. The Governor recommended no increase. The House added a 4% GF/GP increase. The Senate provided a 6% increase. The Conference Committee concurred with the Senate. | 219,900 |
| 10. | D.J. Jacobetti Veterans Home. The Senate, but not the House, added \$250,000 to support unanticipated cost increases for food service and housekeeping services. The Conference Committee provided \$230,100. | 230,100 |
| 11. | Special Maintenance. The Senate added \$500,000 GF/GP to assist with backlog of armory maintenance needs. The House added no additional funds. The Conference Committee provided \$180,000. | 180,000 |
| 12. | National Guard Tuition Assistance Program. The Senate, but not the House, added a 10% increase (\$200,00) to the program. The Conference Committee concurred with the House. | 0 |

Total Changes	\$4,573,700
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FY 2000-01 Conference Report Gross Appropriation	\$101,172,700
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Amount Over/(Under) GF/GP Target: \$0

Changes from FY 1999-2000 Year to Date:Items Included by the Senate and House

1. **Current Year Boilerplate Elimination.** The Senate and House concurred with the Governor's recommendation that certain FY 1999-2000 boilerplate sections be eliminated, including sections requiring internal audit reports and dealing with per diem payments which have been repealed.
2. **Michigan Civil Air Patrol.** The House added language to Sec. 303 to appropriate \$20,000 to the Michigan Civil Air Patrol for search and rescue equipment. The Senate concurred. (Sec. 303)
3. **Contingency Funds.** The Governor recommended an increase in the level of Federal contingency funds from \$1.9 million to \$2.9 million, and in restricted contingency funds from \$1.0 million to \$1.5 million. The Senate and House concurred. (Sec. 203)

Conference Agreement on Items of Difference

4. **National Guard Education Assistance Program.** The Senate, but not the House, altered existing program language to reflect an addition of \$200,000 to the program. The Conference Committee concurred with the House. (Sec. 216)

Date Completed: 6-8-00

Fiscal Analyst: B. Baker