

**SUBSTITUTE FOR
HOUSE BILL NO. 4297**

A bill to make, supplement, and adjust appropriations for certain capital outlay programs and state departments and agencies for the fiscal years ending September 30, 2000 and September 30, 2001; to implement the appropriations within the budgetary process; to make appropriations for planning and construction at state agencies; to make appropriations for state building authority rent and insurance; to make a grant for state building authority rent; to provide for the acquisition of land and buildings; to provide for the elimination of fire hazards; to provide for special maintenance, remodeling and addition, alteration, renovation, demolition, and other projects; to provide for elimination of occupational safety and health hazards; to provide for the award and implementation of contracts; to provide for the purchase of furnishings and equipment relative to occupancy of a project; to provide for the development of public recreation facilities; to provide for certain advances from the general fund; to prescribe powers and duties of certain

HB4297, As Passed House, 120299

Sub. H.B. 4297 (H-1) as amended December 2, 1999
2

For Fiscal Year Ending
September 30, 2000

state officers and agencies; to require certain reports, plans, and agreements; to provide for leases; to provide for transfers; to prescribe standards and conditions relating to the appropriations; to provide for the expenditure of appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 1999-2000

3 **Sec. 101. SUMMARY**

4 Subject to the conditions set forth in this act, the amounts listed in
5 this part are appropriated for certain capital outlay projects at the
6 various state agencies for the fiscal year ending September 30, 2000 from
7 the funds indicated in this part. The following is a summary of the
8 appropriations in this part:

9 **TOTAL CAPITAL OUTLAY**

| | | | |
|----|--|----|---------------|
| 10 | GROSS APPROPRIATION..... | \$ | [204,583,800] |
| 11 | Total interdepartmental grants and intradepartmental | | |
| 12 | transfers..... | \$ | 5,500,000 |
| 13 | ADJUSTED GROSS APPROPRIATION..... | \$ | [199,083,800] |
| 14 | Total federal revenues..... | | 89,387,800 |
| 15 | Total local funds..... | | 12,871,000 |
| 16 | Total private..... | | 0 |
| 17 | Total state restricted..... | | 63,357,000 |
| 18 | State general fund/general purpose..... | \$ | [33,468,000] |

HB4297, As Passed House, 120299

House Bill No. 4297

3

For Fiscal Year Ending
September 30, 2000

| | | |
|----|---|----------------|
| 1 | Sec. 102. DEPARTMENT OF MANAGEMENT AND BUDGET | |
| 2 | Lump-sum projects: | |
| 3 | Major special maintenance and remodeling: | |
| 4 | For state agencies special maintenance projects esti- | |
| 5 | mated to cost more than \$100,000 but less than | |
| 6 | \$1,000,000..... | \$ 5,500,000 |
| 7 | Special maintenance and remodeling and additions: | |
| 8 | For department of community health special mainte- | |
| 9 | nance and remodeling and additions projects at var- | |
| 10 | ious ICF/MR and state psychiatric facilities..... | 2,000,000 |
| 11 | Major special maintenance and remodeling for depart- | |
| 12 | ment of corrections..... | 3,000,000 |
| 13 | Fort Mackinac wall restoration, department of natural | |
| 14 | resources..... | 2,068,000 |
| 15 | Detroit institute of arts..... | 5,000,000 |
| 16 | Grand Rapids convention center..... | 5,000,000 |
| 17 | Planning grant, department of agriculture, bovine | |
| 18 | tuberculosis and wildlife disease laboratory..... | 2,000,000 |
| 19 | Planning grant, department of corrections, power | |
| 20 | plant automation, Riverside..... | 55,500 |
| 21 | Planning grant, department of corrections, new power | |
| 22 | plant, Kinross..... | <u>113,600</u> |
| 23 | GROSS APPROPRIATION..... | \$ 24,737,100 |
| 24 | Appropriated from: | |
| 25 | Federal revenues: | |

HB4297, As Passed House, 120299

Sub. H.B. 4297 (H-1) as amended December 2, 1999 4 For Fiscal Year Ending
September 30, 2000

| | | | |
|----|--|----|------------------|
| 1 | HHS-HCFA Title XIX - intermediate care facilities for | | |
| 2 | the mentally retarded and state psychiatric | | |
| 3 | facilities..... | | 2,000,000 |
| 4 | Interdepartmental grant revenues: | | |
| 5 | IDG - building occupancy charges..... | | 5,500,000 |
| 6 | Special revenue funds: | | |
| 7 | State general fund/general purpose..... | \$ | 17,237,100 |
| 8 | Sec. 103. DEPARTMENT OF MILITARY AFFAIRS | | |
| 9 | Lump-sum projects: | | |
| 10 | For department of military affairs remodeling and | | |
| 11 | additions and special maintenance projects..... | \$ | 3,255,000 |
| 12 | Land acquisitions and appraisals statewide..... | | 150,000 |
| 13 | Fort Custer armory..... | | 400,000 |
| 14 | Jacobetti veterans facility, chiller installation | | |
| 15 | (total project cost \$1,200,000)..... | | 900,000 |
| | [World War II veterans memorial..... | | 403,000] |
| 16 | Alpena armory..... | | <u>1,000,000</u> |
| 17 | GROSS APPROPRIATION..... | \$ | [6,108,000] |
| 18 | Appropriated from: | | |
| 19 | Federal revenues: | | |
| 20 | DOD-department of the army - national guard bureau... \$ | | 3,318,800 |
| 21 | Special revenue funds: | | |
| 22 | Jacobetti veterans facility income and assets fund... | | 400,000 |
| 23 | Armory construction fund..... | | 1,060,000 |
| 24 | State general fund/general purpose..... | \$ | [1,329,200] |

02369'99 (H-1)

HB4297, As Passed House, 120299

House Bill No. 4297

5

For Fiscal Year Ending
September 30, 2000

| | | |
|----|--|------------------|
| 1 | Sec. 104. DEPARTMENT OF NATURAL RESOURCES | |
| 2 | (1) DEPARTMENTAL SUMMARY: | |
| 3 | GROSS APPROPRIATION..... | \$ 33,270,100 |
| 4 | ADJUSTED GROSS APPROPRIATION..... | \$ 33,270,100 |
| 5 | Total federal revenues..... | \$ 1,000,000 |
| 6 | Total state restricted..... | 32,270,100 |
| 7 | State general fund/general purpose..... | \$ 0 |
| 8 | (2) STATE PARK REMODELING AND ADDITIONS: | |
| 9 | State park improvement: | |
| 10 | State parks remodeling and additions..... | 2,500,000 |
| 11 | Southeast Michigan initiative - CMI..... | <u>5,500,000</u> |
| 12 | GROSS APPROPRIATION..... | \$ 8,000,000 |
| 13 | Appropriated from: | |
| 14 | Special revenue funds: | |
| 15 | State park improvement fund..... | 7,000,000 |
| 16 | State park endowment fund..... | 1,000,000 |
| 17 | State general fund/general purpose..... | \$ 0 |
| 18 | (3) REAL ESTATE: | |
| 19 | Farmland and open space development acquisition..... | <u>5,000,000</u> |
| 20 | GROSS APPROPRIATION..... | \$ 5,000,000 |
| 21 | Appropriated from: | |
| 22 | Special revenue funds: | |
| 23 | Farmland and open space withdrawal fees..... | 5,000,000 |
| 24 | State general fund/general purpose..... | \$ 0 |

HB4297, As Passed House, 120299

House Bill No. 4297

6

For Fiscal Year Ending
September 30, 2000

| | | |
|-----------|---|-----------|
| 1 | (4) WATERWAYS BOATING PROGRAM: | |
| 2 | Boating program state boating access projects..... | 3,400,000 |
| 3 | Recreational boating repair, replacement, mainte- | |
| 4 | nance, acquisition, and development..... | 3,900,000 |
| 5 | Boating program, boating access sites, grants-in-aid: | |
| 6 | Bay County, Independence park launch (total project | |
| 7 | cost \$1,425,000; state share \$1,425,000)..... | 500,000 |
| 8 | Mackinac County, City of St. Ignace - Moran Bay | |
| 9 | launch (total project cost \$401,300)..... | 401,300 |
| 10 | Leelanau County, Sutton's Bay - north park launch | |
| 11 | (total project cost \$350,000)..... | 262,500 |
| 12 | Muskegon County, Montague-White Lake (total project | |
| 13 | cost \$75,000)..... | 56,300 |
| 14 | Alcona County, Caledonia Township - Hubbard Lake | |
| 15 | launch (total project cost \$40,000)..... | 30,000 |
| 16 | Engineering studies and project development..... | 200,000 |
| 17 | Small grants program, various counties (maximum | |
| 18 | allowable grant: \$10,000)..... | 100,000 |
| 19 | Boating program, state harbors: | |
| 20 | East Tawas, Iosco County, ice | |
| 21 | protection/dredging/paving (total project cost and | |
| 22 | state share \$300,000)..... | 300,000 |
| 23 | Copper Harbor, Keweenaw County, harbor expansion | |
| 24 | (total project cost and state share \$1,200,000).... | 1,200,000 |
| 25 | Hammond Bay, Presque Isle County, building/utility | |
| 26 | upgrades (total project cost and state share | |
| 27 | \$800,000)..... | 800,000 |

HB4297, As Passed House, 120299

House Bill No. 4297

7

For Fiscal Year Ending
September 30, 2000

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|----|---|-----------|
| 1 | Presque Isle, Presque Isle County, fuel system | |
| 2 | upgrades (total project cost and state share | |
| 3 | \$300,000)..... | 300,000 |
| 4 | Cheboygan, Cheboygan County, lock and dam-ADA | |
| 5 | improvements (total project cost and state share | |
| 6 | \$200,000)..... | 200,000 |
| 7 | Little Lake, Luce County, harbor dredging (total | |
| 8 | project cost and state share \$80,000)..... | 80,000 |
| 9 | Fayette, Delta County, refurbish pier (total project | |
| 10 | cost and state share \$50,000)..... | 50,000 |
| 11 | Boating harbor projects, grants-in-aid: | |
| 12 | Village of Elk Rapids, Antrim County, breakwater | |
| 13 | upgrade (total project cost \$650,000; state share | |
| 14 | \$325,000)..... | 175,000 |
| 15 | City of St. Joseph, Berrien County, mooring expansion | |
| 16 | (total project cost \$350,000; state share \$350,000) | 225,000 |
| 17 | City of Escanaba, Delta County, restroom building | |
| 18 | (total project cost \$525,000; state share \$262,500) | 200,000 |
| 19 | City of Saginaw, Saginaw County, marina development | |
| 20 | (total project cost \$2,000,000; state share | |
| 21 | \$2,000,000)..... | 2,000,000 |
| 22 | St. Ignace, Mackinac County, marina expansion (total | |
| 23 | project cost \$3,700,000; state share \$2,700,000)... | 3,700,000 |
| 24 | Detroit, Wayne County, Erma Henderson marina upgrade | |
| 25 | (total project cost \$3,633,400; state share | |
| 26 | \$2,750,000)..... | 1,000,000 |

HB4297, As Passed House, 120299

House Bill No. 4297

8

For Fiscal Year Ending
September 30, 2000

| | | |
|----|--|----------------------|
| 1 | Rogers City, Presque Isle County, breakwater and east | |
| 2 | wall repairs (total project cost \$1,100,000; state | |
| 3 | share \$550,000)..... | 550,000 |
| 4 | Naubinway, Mackinac County, marina upgrade (total | |
| 5 | project cost \$1,250,000; state share \$1,250,000)... | 400,000 |
| 6 | Village of L'Anse, Baraga County, harbor docking and | |
| 7 | showers (total project cost \$80,000; state share | |
| 8 | \$40,000)..... | 40,000 |
| 9 | Engineering studies and project development..... | <u>200,000</u> |
| 10 | GROSS APPROPRIATION..... | \$ 20,270,100 |
| 11 | Appropriated from: | |
| 12 | Federal revenues: | |
| 13 | DOI-U.S. fish and wildlife service Dingell-Johnson... | 1,000,000 |
| 14 | Special revenue funds: | |
| 15 | State waterways fund..... | 18,470,100 |
| 16 | Harbor development fund..... | 800,000 |
| 17 | State general fund/general purpose..... | \$ 0 |
| 18 | Sec. 105. MICHIGAN NATURAL RESOURCES TRUST FUND | |
| 19 | Natural resources trust fund projects..... | \$ <u>13,676,900</u> |
| 20 | GROSS APPROPRIATION..... | \$ 13,676,900 |
| 21 | Appropriated from: | |
| 22 | Special revenue funds: | |
| 23 | Michigan natural resources trust fund..... | 13,676,900 |
| 24 | State general fund/general purpose..... | \$ 0 |

HB4297, As Passed House, 120299

House Bill No. 4297

9

For Fiscal Year Ending
September 30, 2000

- 1 Michigan natural resources trust fund acquisition
- 2 projects (by priority):
- 3 Cheboygan - Gaylord trail - phase 5, Cheboygan county
- 4 (#99-287)
- 5 Crockery creek site acquisition, Ottawa county
- 6 (grant-in-aid to Ottawa county) (#99-235)
- 7 Gratiot river mouth land acquisition, Keweenaw county
- 8 (grant-in-aid to Keweenaw county) (#99-276)
- 9 Cold creek forest area, Newaygo county (grant-in-aid to
- 10 Brooks township) (#99-183)
- 11 Old Bushman lake acquisition, Oakland county (grant-in-aid
- 12 to Oakland county) (#99-041)
- 13 Lower Betsie river state game refuge addition, Benzie
- 14 county (#99-309)
- 15 Purchase regional park land, Kent county (grant-in-aid to
- 16 Kent county) (#99-176)
- 17 Biehl property, Chippewa county (#99-298)
- 18 State wildlife area lump sum, various counties (#99-307)
- 19 All wildlife, game and mini-game areas in the Saginaw Bay
- 20 management unit, Arenac, Bay, Clare, Gladwin, Huron,
- 21 Isabella, Midland, Saginaw, Sanilac, and Tuscola counties
- 22 All wildlife, game and mini-game areas in the south central
- 23 management unit, Clinton, Eaton, Gratiot, Hillsdale,
- 24 Ingham, Shiawassee, and Washtenaw counties
- 25 All wildlife, game and mini-game areas in the southeastern
- 26 management unit, Genesee, Lapeer, Macomb, Monroe, Oakland,
- 27 St. Clair, and Wayne counties

02369'99 (H-1)

HB4297, As Passed House, 120299

House Bill No. 4297

10

For Fiscal Year Ending
September 30, 2000

- 1 All wildlife, game and mini-game areas in the southwestern
- 2 management unit, Allegan, Barry, Berrien, Branch, Calhoun,
- 3 Cass, Kalamazoo, Kent, Muskegon, Ottawa, St. Joseph, and
- 4 Van Buren counties
- 5 All wildlife, game and mini-game areas in the northwestern
- 6 management unit - southern portion, Mason, Mecosta,
- 7 Newaygo, and Oceana counties
- 8 State forest area lump sum, various counties (#99-296)
- 9 Sterling state park - entrance area acquisition, Monroe
- 10 county (#99-305)
- 11 Mackinac Island state park land acquisition, Mackinac
- 12 county (#99-299)
- 13 Trail corridor lump sum, various counties (#99-288)
- 14 Michigan natural resources trust fund development
- 15 projects (by priority):
- 16 144th avenue boat launch, Ottawa county (grant-in-aid to
- 17 Grand Haven township) (#99-048)
- 18 Major city park riverfront improvement, Cheboygan county
- 19 (grant-in-aid to City of Cheboygan) (#99-055)
- 20 Bond falls state park - initial development, Ontonagon
- 21 county (#99-301)
- 22 Swain's lake park improvements, Jackson county
- 23 (grant-in-aid to Jackson county) (#99-209)
- 24 Quincy park improvements, Branch county (grant-in-aid to
- 25 Branch county) (#99-122)
- 26 Lakefront park dock project, Wexford county (grant-in-aid
- 27 to City of Cadillac) (#99-245)

02369'99 (H-1)

HB4297, As Passed House, 120299

House Bill No. 4297

11

For Fiscal Year Ending
September 30, 2000

- 1 Waterfront trailway, Mecosta county (grant-in-aid to City
- 2 of Big Rapids) (#99-247)
- 3 Marina point development and fishing site, Wayne county
- 4 (grant-in-aid to Huron-Clinton metropolitan authority)
- 5 (#99-117)
- 6 Maltby lake access and play area, Livingston county
- 7 (grant-in-aid to Huron-Clinton metropolitan authority)
- 8 (#99-118)
- 9 Hastings riverwalk development, Barry county (grant-in-aid
- 10 to City of Hastings) (#99-283)
- 11 Hawk island county park, Ingham county (grant-in-aid to
- 12 Ingham county) (#99-111)
- 13 Dock #3 park development, Mackinac county (grant-in-aid to
- 14 City of St. Ignace) (#99-026)
- 15 Betsie Valley trail - trailhead facilities, Benzie county
- 16 (grant-in-aid to Benzie county) (#99-075)
- 17 Rose lake shooting range, Clinton county (#99-308)
- 18 Palms book state park - interpretive facilities renovation,
- 19 Schoolcraft county (#99-300)

20 Sec. 106. STATE AGENCY, UNIVERSITY, AND COMMUNITY COLLEGE

21 BUILDING PROJECTS

- 22 Eastern Michigan University - science building com-
- 23 plex - for program and planning to be paid for from
- 24 university revenues..... \$ 100

HB4297, As Passed House, 120299

House Bill No. 4297

12

For Fiscal Year Ending
September 30, 2000

| | | |
|----|--|-----|
| 1 | Grand Valley State University - health professions | |
| 2 | facility - for program and planning to be paid for | |
| 3 | from university revenues..... | 100 |
| 4 | Saginaw Valley State University - instructional | |
| 5 | facility and library renovations - for program and | |
| 6 | planning to be paid for from university revenues... | 100 |
| 7 | Oakland University - school of education building - | |
| 8 | for program and planning to be paid for from uni- | |
| 9 | versity revenues..... | 100 |
| 10 | University of Michigan - Dearborn - engineering | |
| 11 | building addition/renovations - for program and | |
| 12 | planning to be paid for from university revenues... | 100 |
| 13 | Western Michigan University/Lake Michigan College - | |
| 14 | southwest regional center - for program and plan- | |
| 15 | ning to be paid for from university revenues..... | 100 |
| 16 | Western Michigan University - health and human serv- | |
| 17 | ices building - for program and planning to be paid | |
| 18 | for from university revenues..... | 100 |
| 19 | Glen Oaks Community College - applied | |
| 20 | science/technology center - for program and plan- | |
| 21 | ning to be paid for from college revenues..... | 100 |
| 22 | Gogebic Community College - general campus renova- | |
| 23 | tions - for program and planning to be paid for | |
| 24 | from the lump-sum planning account..... | 100 |
| 25 | Grand Rapids Community College - main building | |
| 26 | renovations - for program and planning to be paid | |
| 27 | for from college revenues..... | 100 |

HB4297, As Passed House, 120299

House Bill No. 4297

13

For Fiscal Year Ending
September 30, 2000

| | | |
|----|---|---------------|
| 1 | Henry Ford Community College - | |
| 2 | instructional/classroom renovations - for program | |
| 3 | and planning to be paid for from college revenues.. | 100 |
| 4 | Macomb Community College - energy system improvements | |
| 5 | - for program and planning to be paid for from col- | |
| 6 | lege revenues..... | 100 |
| 7 | Schoolcraft Community College - business and industry | |
| 8 | training center and expansion and renovations to | |
| 9 | the Waterman campus center - for program and plan- | |
| 10 | ning to be paid for from college revenues..... | 100 |
| 11 | Michigan Technological University - integrated | |
| 12 | learning/information technology center - for pro- | |
| 13 | gram and planning to be paid for from university | |
| 14 | revenues..... | \$ <u>100</u> |
| 15 | GROSS APPROPRIATION..... | \$ 1,400 |
| 16 | Appropriated from: | |
| 17 | State general fund/general purpose..... | \$ 1,400 |

18 **Sec. 107. STATE BUILDING AUTHORITY FINANCED CONSTRUCTION**

19 **PROJECTS**

20 University of Michigan - Ann Arbor - school of natu-
21 ral resources and environment project - authorized
22 for planning in 1998 PA 538 - for final design and
23 construction (total authorized cost \$15,000,000;
24 state building authority share \$11,249,900;

HB4297, As Passed House, 120299

House Bill No. 4297

14

For Fiscal Year Ending
September 30, 2000

| | | | |
|----|--|----|------------|
| 1 | University of Michigan share \$3,750,000; state | | |
| 2 | general fund share \$100)..... | \$ | 100 |
| 3 | Mott Community College - regional technology center | | |
| 4 | building project - authorized for planning in 1998 | | |
| 5 | PA 538 - for final design and construction (total | | |
| 6 | authorized cost \$33,439,000; state building author- | | |
| 7 | ity share \$16,719,400; Mott Community College share | | |
| 8 | \$16,719,500; state general fund share \$100)..... | | 100 |
| 9 | Department of management and budget - secondary com- | | |
| 10 | plex warehouse - for final design and construction | | |
| 11 | (total authorized cost \$45,000,000; state building | | |
| 12 | authority share \$44,999,900; state general fund | | |
| 13 | share \$100)..... | | <u>100</u> |
| 14 | GROSS APPROPRIATION..... | \$ | 300 |
| 15 | Appropriated from: | | |
| 16 | State general fund/general purpose..... | \$ | 300 |

17 Sec. 108. DEPARTMENT OF TRANSPORTATION

18 STATE TRUNKLINE FUND

19 Department buildings and facilities:

| | | | |
|----|---|----|-----------|
| 20 | Salt storage buildings and brine run-off control sys- | | |
| 21 | tems - contract agencies locations..... | \$ | 1,000,000 |
| 22 | Construct, renovate, and/or replace salt storage | | |
| 23 | buildings, various maintenance garage locations.... | | 1,135,000 |
| 24 | New project offices - various statewide locations | | |
| 25 | (total cost not to exceed \$10,000,000)..... | | 1,500,000 |

HB4297, As Passed House, 120299

House Bill No. 4297

15

For Fiscal Year Ending
September 30, 2000

| | | |
|----|---|----------------|
| 1 | Equipment storage buildings - various statewide | |
| 2 | locations..... | 2,000,000 |
| 3 | Purchase/renovate Kalamazoo specialty crew building.. | 2,000,000 |
| 4 | Environmental pollution control measures: | |
| 5 | ADA modifications - various MDOT facilities..... | 1,310,000 |
| 6 | Energy savings modifications and upgrade: | |
| 7 | Lighting and electrical systems at older maintenance | |
| 8 | facilities - various locations..... | 465,000 |
| 9 | Reroof MDOT facilities, fence MDOT properties, and | |
| 10 | install bituminous surface/resurfacing - various | |
| 11 | locations..... | 500,000 |
| 12 | Install/replace hydraulic floor hoists - various | |
| 13 | locations..... | 240,000 |
| 14 | MIOSHA projects and asbestos removal - various | |
| 15 | locations..... | 50,000 |
| 16 | Restroom and lunchroom modifications - various | |
| 17 | locations..... | 300,000 |
| 18 | Institutional and agency roads..... | 750,000 |
| 19 | Purchase property - various locations..... | 100,000 |
| 20 | Miscellaneous projects..... | <u>600,000</u> |
| 21 | GROSS APPROPRIATION..... | \$ 11,950,000 |
| 22 | Appropriated from: | |
| 23 | Special revenue funds: | |
| 24 | State trunkline fund..... | 11,950,000 |
| 25 | State general fund/general purpose..... | \$ 0 |

HB4297, As Passed House, 120299

House Bill No. 4297

16

For Fiscal Year Ending
September 30, 2000

1 Sec. 109. DEPARTMENT OF TRANSPORTATION

2 AERONAUTICS FUND: AIRPORT PROGRAMS

3 Airport improvement programs..... \$ 114,840,000

4 Federal/state/local airport construction:

5 Adrian - Lenawee county airport

6 Alpena - Alpena county regional airport

7 Ann Arbor - municipal airport

8 Bad Axe - Huron county memorial airport

9 Battle Creek - Kellogg regional airport

10 Bay City - Clements airport

11 Benton Harbor - southwest Michigan regional airport

12 Big Rapids - Roben-Hood airport

13 Caro - municipal airport

14 Cheboygan - city-county airport

15 Chesaning - Nixon memorial airport

16 Detroit - Detroit City airport

17 Detroit - Gross Ile municipal airport

18 Detroit - Detroit metropolitan-Wayne county airport

19 Detroit - Willow Run airport

20 Escanaba - Delta county airport

21 Flint - Bishop international airport

22 Frankfort - city-county airport

23 Fremont - municipal airport

24 Gaylord - Otsego county airport

25 Gladwin - Zettel memorial airport

26 Grand Rapids - Kent county international airport

HB4297, As Passed House, 120299

House Bill No. 4297

17

For Fiscal Year Ending
September 30, 2000

- 1 Greenville - municipal airport
- 2 Gwinn - Sawyer airport
- 3 Hancock - Houghton county memorial airport
- 4 Hessel - Lindberg airport
- 5 Hillsdale - Hillsdale municipal airport
- 6 Holland - tulip city airport
- 7 Howell - Livingston county airport
- 8 Ionia - Ionia county airport
- 9 Iron county - county airport
- 10 Iron Mountain - Ford airport
- 11 Jackson - Jackson county airport Reynolds field
- 12 Kalamazoo - Kalamazoo/Battle Creek international airport
- 13 Lake Isabella - Lake Isabella airpark
- 14 Lansing - capital city airport
- 15 Lapeer - Dupont - Lapeer airport
- 16 Manistee - Manistee county-Blacker airport
- 17 Mason - Mason Jewett field
- 18 Menominee - Menominee-Marinette twin county airport
- 19 Midland - Barstow airport
- 20 Monroe - Custer airport
- 21 Muskegon - Muskegon county airport
- 22 Niles - Tyler memorial airport
- 23 Oscoda - Wurtsmith airport
- 24 Pellston - Pellston regional airport
- 25 Plymouth - Mettetal-Canton airport
- 26 Pontiac - Oakland international airport

02369'99 (H-1)

HB4297, As Passed House, 120299

House Bill No. 4297

18

For Fiscal Year Ending
September 30, 2000

| | | | |
|----|--|----|-------------|
| 1 | Port Huron - St. Clair county international airport | | |
| 2 | Romeo - Romeo airport | | |
| 3 | Saginaw - H. W. Browne airport | | |
| 4 | Saginaw - MBS international airport | | |
| 5 | Sandusky - city airport | | |
| 6 | Sault Ste. Marie - Chippewa county international airport | | |
| 7 | Sault Ste. Marie - Sanderson field | | |
| 8 | South Haven - regional airport | | |
| 9 | Sparta - Sparta airport | | |
| 10 | Traverse City - cherry capital airport | | |
| 11 | Troy - Oakland - Troy airport | | |
| 12 | State system plan - MDOT | | |
| 13 | Statewide capital improvement projects | | |
| 14 | Statewide navigational aids safety projects | | |
| 15 | GROSS APPROPRIATION..... | \$ | 114,840,000 |
| 16 | Appropriated from: | | |
| 17 | Federal revenues: | | |
| 18 | DOT-federal aviation administration..... | | 83,069,000 |
| 19 | Special revenue funds: | | |
| 20 | Local aeronautics match..... | | 12,871,000 |
| 21 | State aeronautics fund..... | | 4,000,000 |
| 22 | State general fund/general purpose..... | \$ | 14,900,000 |

HB4297, As Passed House, 120299

House Bill No. 4297

20

For Fiscal Year Ending
September 30, 2001

| | | |
|---|--|-------------|
| 1 | Total local funds..... | 17,372,000 |
| 2 | Total private..... | 0 |
| 3 | Total state restricted..... | 25,477,200 |
| 4 | State general fund/general purpose..... \$ | 322,784,600 |

5 **Sec. 152. DEPARTMENT OF MANAGEMENT AND BUDGET**

6 Lump-sum projects:

7 Major special maintenance and remodeling:

| | | |
|----|---|--------------------|
| 8 | For state agencies special maintenance projects esti- | |
| 9 | mated to cost more than \$100,000 but less than | |
| 10 | \$1,000,000..... | \$ 7,000,000 |

| | | |
|----|--|------------------|
| 11 | Special maintenance and remodeling and additions: | |
| 12 | Major special maintenance and remodeling for depart- | |
| 13 | ment of agriculture..... | 500,000 |
| 14 | Major special maintenance and remodeling for depart- | |
| 15 | ment of corrections..... | 9,000,000 |
| 16 | Major special maintenance and remodeling for depart- | |
| 17 | ment of management and budget..... | 3,000,000 |
| 18 | Major special maintenance and remodeling for family | |
| 19 | independence agency..... | 2,000,000 |
| 20 | Major special maintenance and remodeling for depart- | |
| 21 | ment of community health..... | 2,500,000 |
| 22 | Major special maintenance and remodeling for depart- | |
| 23 | ment of state police..... | <u>1,000,000</u> |
| 24 | GROSS APPROPRIATION..... \$ | 25,000,000 |

HB4297, As Passed House, 120299

House Bill No. 4297

21

For Fiscal Year Ending
September 30, 2001

1 Appropriated from:
2 Federal revenues:
3 Interdepartmental grant revenues:
4 IDG - building occupancy charges..... 7,000,000
5 Special revenue funds:
6 State general fund/general purpose..... \$ 18,000,000

7 **Sec. 153. DEPARTMENT OF MILITARY AFFAIRS**

8 Lump-sum projects:
9 For department of military affairs remodeling and
10 additions and special maintenance projects..... \$ 2,750,000
11 Midland organization maintenance shop (total project
12 cost \$4,500,000)..... 4,500,000
13 GROSS APPROPRIATION..... \$ 7,250,000

14 Appropriated from:
15 Federal revenues:
16 DOD-department of the army - national guard bureau... \$ 6,460,000
17 Special revenue funds:
18 Armory construction fund..... 440,000
19 State general fund/general purpose..... \$ 350,000

20 **Sec. 154. DEPARTMENT OF NATURAL RESOURCES**

HB4297, As Passed House, 120299

House Bill No. 4297

22

For Fiscal Year Ending
September 30, 2001

| | | | |
|----|--|----|------------------|
| 1 | (1) DEPARTMENTAL SUMMARY: | | |
| 2 | GROSS APPROPRIATION..... | \$ | 23,192,200 |
| 3 | ADJUSTED GROSS APPROPRIATION..... | \$ | 23,192,200 |
| 4 | Total federal revenues..... | \$ | 3,675,000 |
| 5 | Total state restricted..... | | 19,517,200 |
| 6 | State general fund/general purpose..... | \$ | 0 |
| 7 | (2) STATE PARK REMODELING AND ADDITIONS: | | |
| 8 | State park improvement: | | |
| 9 | State parks repair and maintenance..... | | <u>2,500,000</u> |
| 10 | GROSS APPROPRIATION..... | \$ | 2,500,000 |
| 11 | Appropriated from: | | |
| 12 | Special revenue funds: | | |
| 13 | State park improvement fund..... | | 1,500,000 |
| 14 | State park endowment fund..... | | 1,000,000 |
| 15 | State general fund/general purpose..... | \$ | 0 |
| 16 | (3) REAL ESTATE: | | |
| 17 | Farmland and open space development acquisition..... | | <u>5,000,000</u> |
| 18 | GROSS APPROPRIATION..... | \$ | 5,000,000 |
| 19 | Appropriated from: | | |
| 20 | Special revenue funds: | | |
| 21 | Farmland and open space withdrawal fees..... | | 5,000,000 |
| 22 | State general fund/general purpose..... | \$ | 0 |
| 23 | (4) WILDLIFE: | | |
| 24 | Swan River egg take and weir project..... | | 1,500,000 |
| 25 | Fish production project - walleye/northern pike..... | | 1,650,000 |
| 26 | Deer habitat development and acquisition..... | | <u>1,500,000</u> |

HB4297, As Passed House, 120299

House Bill No. 4297

23

For Fiscal Year Ending
September 30, 2001

| | | | |
|----|---|----|-----------|
| 1 | GROSS APPROPRIATION..... | \$ | 4,650,000 |
| 2 | Appropriated from: | | |
| 3 | DOI-U.S. fish and wildlife service Dingell-Johnson... | | 375,000 |
| 4 | Special revenue funds: | | |
| 5 | Deer range improvement fund..... | | 1,500,000 |
| 6 | Game and fish protection fund..... | | 2,775,000 |
| 7 | State general fund/general purpose..... | \$ | 0 |
| 8 | (5) WATERWAYS BOATING PROGRAM: | | |
| 9 | Boating program, state boating access projects..... | | 1,840,000 |
| 10 | Boating program, local boating access projects..... | | 249,000 |
| 11 | Boating program, state harbors and docks..... | | 825,000 |
| 12 | Boating harbors and docks - local facilities..... | | 1,875,000 |
| 13 | Village of Elk Rapids, Antrim County, breakwater and | | |
| 14 | marina upgrade (total project cost \$1,450,000; | | |
| 15 | state share \$1,125,000)..... | | 800,000 |
| 16 | City of Escanaba, Delta County, marina | | |
| 17 | upgrade/restroom building (total project cost | | |
| 18 | \$950,000; state share \$687,500)..... | | 425,000 |
| 19 | St. Ignace, Mackinac County, marina expansion (total | | |
| 20 | project cost \$7,000,000; state share \$2,700,000)... | | 3,300,000 |
| 21 | Detroit, Wayne County, Erma Henderson marina upgrade | | |
| 22 | (total project cost \$3,633,400; state share | | |
| 23 | \$2,750,000)..... | | 1,183,200 |
| 24 | Rogers City, Presque Isle County, breakwater and east | | |
| 25 | wall repairs (total project cost \$1,100,000; state | | |
| 26 | share \$550,000)..... | | 300,000 |

HB4297, As Passed House, 120299

House Bill No. 4297

24

For Fiscal Year Ending
September 30, 2001

| | | |
|----|---|-------------------|
| 1 | Village of L'Anse, Baraga County, harbor docking and | |
| 2 | showers (total project cost \$125,000; state share | |
| 3 | \$85,000)..... | 45,000 |
| 4 | Village of Harbor Beach, Huron County, marina dredg- | |
| 5 | ing (total project cost \$200,000; state share | |
| 6 | \$200,000)..... | <u>200,000</u> |
| 7 | GROSS APPROPRIATION..... | \$ 11,042,200 |
| 8 | Appropriated from: | |
| 9 | Federal revenues: | |
| 10 | DOI-U.S. fish and wildlife service Dingell-Johnson... | 3,300,000 |
| 11 | Special revenue funds: | |
| 12 | State waterways fund..... | 7,742,200 |
| 13 | State general fund/general purpose..... | \$ 0 |
| 14 | Sec. 155. STATE BUILDING AUTHORITY RENT - GRANTS | |
| 15 | State building authority rent - state agencies..... | \$ 36,857,900 |
| 16 | State building authority rent - department of | |
| 17 | corrections..... | 105,738,000 |
| 18 | State building authority rent - universities..... | 118,401,300 |
| 19 | State building authority rent - community colleges... | <u>15,937,400</u> |
| 20 | GROSS APPROPRIATION..... | \$ 276,934,600 |
| 21 | Appropriated from: | |
| 22 | Federal revenues: | |
| 23 | Federal funds - grand tower facility..... | 250,000 |
| 24 | Special revenue funds: | |

HB4297, As Passed House, 120299

House Bill No. 4297

25

For Fiscal Year Ending
September 30, 2001

| | | |
|---|---|-------------|
| 1 | State building authority-University of Michigan-third | |
| 2 | party reimbursement..... | 2,000,000 |
| 3 | State lottery funds..... | 1,520,000 |
| 4 | State general fund/general purpose..... \$ | 273,164,600 |

5 **Sec. 156. DEPARTMENT OF TRANSPORTATION**

6 STATE TRUNKLINE FUND

7 Department buildings and facilities:

| | | |
|----|---|-----------|
| 8 | Salt storage buildings and brine run-off control sys- | |
| 9 | tems - contract agencies locations..... \$ | 1,000,000 |
| 10 | Construct, renovate, and/or replace salt storage | |
| 11 | buildings, various maintenance garage locations.... | 450,000 |
| 12 | New project offices - various statewide locations | |
| 13 | (total cost not to exceed \$10,000,000)..... | 1,300,000 |
| 14 | Equipment storage buildings - various statewide | |
| 15 | locations..... | 870,000 |
| 16 | Purchase/construct Detroit maintenance garage (total | |
| 17 | cost not to exceed \$3,500,000)..... | 3,500,000 |
| 18 | Environmental pollution control measures: | |
| 19 | ADA modifications - various MDOT facilities..... | 500,000 |
| 20 | Energy savings modifications and upgrade: | |
| 21 | Lighting and electrical systems at older maintenance | |
| 22 | facilities - various locations..... | 600,000 |
| 23 | Reroof MDOT facilities, fence MDOT properties, and | |
| 24 | install bituminous surface/resurfacing - various | |
| 25 | locations..... | 400,000 |

HB4297, As Passed House, 120299

House Bill No. 4297

26

For Fiscal Year Ending
September 30, 2001

| | | |
|---|--|----------------|
| 1 | Install/replace hydraulic floor hoists - various | |
| 2 | locations..... | 100,000 |
| 3 | Institutional and agency roads..... | 750,000 |
| 4 | Miscellaneous projects..... | <u>500,000</u> |
| 5 | GROSS APPROPRIATION..... | \$ 9,970,000 |
| 6 | Appropriated from: | |
| 7 | Special revenue funds: | |
| 8 | State trunkline fund..... | 9,970,000 |
| 9 | State general fund/general purpose..... | \$ 0 |

10 Sec. 157. DEPARTMENT OF TRANSPORTATION

11 AERONAUTICS FUND: AIRPORT PROGRAMS

| | | |
|----|---|----------------|
| 12 | Airport improvement programs..... | \$ 129,648,000 |
| 13 | Federal/state/local airport construction: | |
| 14 | Adrian - Lenawee county airport | |
| 15 | Alpena - Alpena county regional airport | |
| 16 | Ann Arbor - municipal airport | |
| 17 | Bad Axe - Huron county memorial airport | |
| 18 | Battle Creek - Kellogg regional airport | |
| 19 | Bay City - Clements airport | |
| 20 | Benton Harbor - southwest Michigan regional airport | |
| 21 | Big Rapids - Roben-Hood airport | |
| 22 | Caro - municipal airport | |
| 23 | Cheboygan - city-county airport | |
| 24 | Chesaning - Nixon memorial airport | |

HB4297, As Passed House, 120299

House Bill No. 4297

27

For Fiscal Year Ending
September 30, 2001

- 1 Detroit - Detroit City airport
- 2 Detroit - Gross Ile municipal airport
- 3 Detroit - Detroit metropolitan-Wayne county airport
- 4 Detroit - Willow Run airport
- 5 Escanaba - Delta county airport
- 6 Flint - Bishop international airport
- 7 Frankfort - city-county airport
- 8 Fremont - municipal airport
- 9 Gaylord - Otsego county airport
- 10 Gladwin - Zettel memorial airport
- 11 Grand Rapids - Kent county international airport
- 12 Greenville - municipal airport
- 13 Gwinn - Sawyer airport
- 14 Hancock - Houghton county memorial airport
- 15 Hessel - Lindberg airport
- 16 Hillsdale - Hillsdale municipal airport
- 17 Holland - tulip city airport
- 18 Howell - Livingston county airport
- 19 Ionia - Ionia county airport
- 20 Iron county - county airport
- 21 Iron Mountain - Ford airport
- 22 Jackson - Jackson county airport Reynolds field
- 23 Kalamazoo - Kalamazoo/Battle Creek international airport
- 24 Lake Isabella - Lake Isabella airpark
- 25 Lansing - capital city airport
- 26 Lapeer - Dupont - Lapeer airport

HB4297, As Passed House, 120299

House Bill No. 4297

28

For Fiscal Year Ending
September 30, 2001

| | | |
|----|--|----------------|
| 1 | Manistee - Manistee county-Blacker airport | |
| 2 | Mason - Mason Jewett field | |
| 3 | Menominee - Menominee-Marinette twin county airport | |
| 4 | Midland - Barstow airport | |
| 5 | Monroe - Custer airport | |
| 6 | Muskegon - Muskegon county airport | |
| 7 | Niles - Tyler memorial airport | |
| 8 | Oscoda - Wurtsmith airport | |
| 9 | Pellston - Pellston regional airport | |
| 10 | Plymouth - Mettetal-Canton airport | |
| 11 | Pontiac - Oakland international airport | |
| 12 | Port Huron - St. Clair county international airport | |
| 13 | Romeo - Romeo airport | |
| 14 | Saginaw - H. W. Browne airport | |
| 15 | Saginaw - MBS international airport | |
| 16 | Sandusky - city airport | |
| 17 | Sault Ste. Marie - Chippewa county international airport | |
| 18 | Sault Ste. Marie - Sanderson field | |
| 19 | South Haven - regional airport | |
| 20 | Sparta - Sparta airport | |
| 21 | Traverse City - cherry capital airport | |
| 22 | Troy - Oakland - Troy airport | |
| 23 | State system plan - MDOT | |
| 24 | Statewide capital improvement projects | |
| 25 | Statewide navigational aids safety projects | |
| 26 | GROSS APPROPRIATION..... | \$ 129,648,000 |

HB4297, As Passed House, 120299

Sub. H.B. 4297 (H-1) as amended December 2, 1999
29

For Fiscal Year Ending
September 30, 2001

| | | |
|---|--|------------|
| 1 | Appropriated from: | |
| 2 | Federal revenues: | |
| 3 | DOT-federal aviation administration..... | 88,976,000 |
| 4 | Special revenue funds: | |
| 5 | Local aeronautics match..... | 17,372,000 |
| 6 | State aeronautics fund..... | 2,000,000 |
| 7 | State general fund/general purpose..... \$ | 21,300,000 |

8
9

10 PART 2
11 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 1999-2000

12 GENERAL SECTIONS

13 Sec. 201. (1) Pursuant to section 30 of article IX of the state
14 constitution of 1963, total state spending from state sources for fiscal
15 year 1999-2000 is estimated at [\$96,825,100.00] in part 1 of this appropri-
16 ation act and state spending from state sources paid to local units of
17 government for fiscal year 1999-2000 is estimated at \$34,267,313.00. The
18 itemized statement below identifies appropriations from which spending to
19 units of local government will occur:

20 CAPITAL OUTLAY

| | | |
|----|---|------------|
| 21 | Department of natural resources - waterways..... \$ | 7,040,100 |
| 22 | State transportation department - state aeronautics | |
| 23 | program..... \$ | 18,900,000 |
| 24 | Natural resources trust fund: | |
| 25 | Grant-in-aid acquisition projects..... \$ | 5,495,000 |
| 26 | Crockery creek site acquisition, Ottawa county | |

HB4297, As Passed House, 120299

House Bill No. 4297

30

| | | |
|----|---|---------------|
| 1 | Gratiot river mouth land acquisition, Keweenaw county | |
| 2 | Cold creek forest area, Newaygo county | |
| 3 | Upper Bushman lake acquisition, Oakland county | |
| 4 | Purchase regional parkland, Kent county | |
| 5 | Grant-in-aid development projects..... | \$ 2,832,213 |
| 6 | 144th avenue boat launch, Ottawa county..... | |
| 7 | Major city park riverfront improvement, Cheboygan | |
| 8 | county..... | |
| 9 | Swain's lake park improvements, Jackson county..... | |
| 10 | Quincy park improvements, Branch county..... | |
| 11 | Lakefront park dock improvement, Wexford county..... | |
| 12 | Waterfront trailway, Mecosta county..... | |
| 13 | Marina point development and fishing site, Wayne | |
| 14 | county..... | |
| 15 | Maltby lake access and play area, Livingston county.. | |
| 16 | Hastings riverwalk development, Barry county..... | |
| 17 | Hawk island county park, Ingham county..... | |
| 18 | Dock #3 park development, Mackinac county..... | |
| 19 | Betsie Valley trail-trailhead facilities, Benzie | |
| 20 | county..... | |
| 21 | Total..... | \$ 34,267,313 |

22 (2) If it appears to the principal executive officer of a department
23 or branch that state spending to local units of government will be less
24 than the amount that was projected to be expended under subsection (1),
25 the principal executive officer shall immediately give notice of the
26 approximate shortfall to the state budget director.

HB4297, As Passed House, 120299

House Bill No. 4297

31

1 Sec. 202. As used in this act:

2 (a) "ADA" means the Americans with disabilities act.

3 (b) "Board" means the state administrative board.

4 (c) "Community college" does not include a state agency or
5 university.

6 (d) "Department" means the department of management and budget.

7 (e) "Director" means the director of the department of management
8 and budget.

9 (f) "DOD" means the United States department of defense.

10 (g) "DOI" means the United States department of interior.

11 (h) "Fiscal agencies" means the senate fiscal agency and the house
12 fiscal agency.

13 (i) "HHS-HCFA" means the United States department of health and
14 human services, health care financing administration.

15 (j) "ICF/MR" means intermediate care facilities for the mentally
16 retarded.

17 (k) "IDG" means interdepartmental grant.

18 (l) "JCOS" means the joint capital outlay subcommittee of the
19 appropriations committees.

20 (m) "MDOT" means the Michigan department of transportation.

21 (n) "MIOSHA" means the Michigan occupational safety and health act,
22 1974 PA 154, MCL 408.1001 to 408.1094.

23 (o) "Self-liquidating project" means a project constructed by a
24 community college or university with money raised through the use of a
25 debt instrument or other fund sources including, but not limited to,
26 gifts, grants, federal funds, or institutional sources, that is expected
27 to generate revenues to amortize the loan. A self-liquidating project

HB4297, As Passed House, 120299

House Bill No. 4297

32

1 may or may not be a self-supporting project. Examples of a
2 self-liquidating project include dormitories, parking facilities, and
3 stadia.

4 (p) "Self-supporting project" means a project of a community
5 college or university that will house a function or activity from which
6 revenue is generated that will cover all the direct and indirect operat-
7 ing costs of the project without the additional transfer of any other
8 general fund money of the community college or university.

9 (q) "SEMCOG" means the southeast Michigan council of governments.

10 (r) "State agency" means an agency of state government. State
11 agency does not include a community college or university.

12 (s) "State building authority" means the authority created under
13 1964 PA 183, MCL 830.411 to 830.425.

14 (t) "University" means a 4-year university supported by the state.
15 University does not include a community college or a state agency.

16 (u) "Utility system" means a utility supply or distribution system,
17 or a combination utility supply and distribution system.

18 Sec. 203. The expenditures and funding sources authorized under
19 this act are subject to the management and budget act, 1984 PA 431,
20 MCL 18.1101 to 18.1594.

21 DEPARTMENT OF CORRECTIONS

22 Sec. 301. A maximum security prison that is constructed or com-
23 pleted after October 1, 1986, shall have operating manned watchtowers
24 equipped with the weaponry, lighting, sighting, and communications
25 devices necessary for effective execution of its function. The

HB4297, As Passed House, 120299

House Bill No. 4297

33

1 watchtowers shall be constructed pursuant to the American correctional
2 association standards for watchtowers.

3 Sec. 302. (1) An appropriation and authorization contained in this
4 act or a previous appropriations act for the construction of a new cor-
5 rectional facility, including a correctional camp, for which a specific
6 site was not identified with the appropriation shall not be expended
7 until approved by JCOS.

8 (2) For the purposes of this section, "site" means a city, village,
9 township, or county in which a correctional facility may be located.

10 **CAPITAL OUTLAY PROCESSES, PROCEDURES, AND REPORTS**

11 Sec. 401. Each capital outlay project authorized in this act or any
12 previous capital outlay act shall comply with the procedures required by
13 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

14 Sec. 402. Each capital outlay project authorized for planning in
15 this act shall include sufficient funds for state agency projects, and
16 from college or university funds for college and university projects, to
17 provide for professionally developed program statements and schematic
18 plans.

19 Sec. 403. A capital outlay project shall be funded by an appropria-
20 tion for the purpose provided in a capital outlay appropriation act and
21 shall conform to the capital outlay processes and procedures as described
22 in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.
23 Capital outlay projects shall not be funded from operating accounts
24 unless approved by the department and the JCOS.

HB4297, As Passed House, 120299

House Bill No. 4297

34

1 Sec. 404. A statement of a proposed facility's operating cost shall
2 be included with the facility's program statement and planning documents
3 when the plans are presented to JCOS for approval.

4 Sec. 405. (1) Before proceeding with final planning and construc-
5 tion for projects at community colleges and universities included in an
6 appropriations bill, the community college or university shall sign an
7 agreement with the department that includes the following provisions:

8 (a) The university or community college agrees to construct the
9 project within the total authorized cost established by the legislature
10 pursuant to the management and budget act, 1984 PA 431, MCL 18.1101 to
11 18.1594, and an appropriations act.

12 (b) The design and program scope of the project shall not deviate
13 from the design and program scope represented in the program statement
14 and preliminary planning documents approved by the department.

15 (c) Any other items as identified by the department that are neces-
16 sary to complete the project.

17 (2) The department retains the authority and responsibility normally
18 associated with the prudent maintenance of the public's financial and
19 policy interests relative to the state-financed construction projects
20 managed by a community college or university.

21 Sec. 406. (1) The department shall provide the JCOS and the fiscal
22 agencies with reports as considered necessary relative to the status of
23 each planning or construction project financed by the state building
24 authority, by this act, or by previous acts.

25 (2) Before August 15, 2000, the department shall report to the JCOS
26 and the fiscal agencies for each construction project other than lump
27 sums all of the following:

HB4297, As Passed House, 120299

House Bill No. 4297

35

1 (a) The account number and name of each construction project.

2 (b) The balance remaining in each account.

3 (c) The date of the last expenditure from the account.

4 (d) The anticipated date of occupancy if the project is under
5 construction.

6 (e) The appropriations history for the project.

7 (f) The professional service contractor.

8 (g) The amount of a project financed with federal funds.

9 (h) The amount of a project financed through the state building
10 authority.

11 (i) The total authorized cost for the project and the state autho-
12 rized share if different than the total.

13 (3) Before August 15, 2000, the department shall report the follow-
14 ing for each project by a state agency, university, or community college
15 that is authorized for planning but is not yet authorized for
16 construction:

17 (a) The name of the project and account number.

18 (b) Whether a program statement is approved.

19 (c) Whether schematics are approved by the department.

20 (d) Whether preliminary plans are approved by the department.

21 (e) The name of the professional service contractor.

22 (4) As used in this section, "project" includes appropriation line
23 items made for purchase of real estate.

24 Sec. 407. (1) If a capital outlay appropriation is contained in a
25 public act that was not reviewed by the JCOS during the legislative pro-
26 cess, the director shall notify the JCOS of an expenditure of that

HB4297, As Passed House, 120299

House Bill No. 4297

36

1 capital outlay appropriation not less than 60 days before the
2 expenditure.

3 (2) For the purposes of this section, "capital outlay appropriation"
4 means an appropriation that provides for the construction, renovation, or
5 repair of a capital facility or acquisition or development of land and
6 that is normally reviewed by the JCOS.

7 Sec. 408. A state agency, college, or university shall take steps
8 necessary to make available federal and other money indicated in this
9 act, to make available federal or other money that may become available
10 for the purposes for which appropriations are made in this act, and to
11 use any part or all of the appropriations to meet matching requirements
12 that are considered to be in the best interest of this state. However,
13 the purpose, scope, and total estimated cost of a project shall not be
14 altered to meet the matching requirements.

15 Sec. 409. (1) Before money is released for the construction or
16 lease of a capital outlay project costing over \$1,000,000.00, at the
17 request of the JCOS the department shall submit to the JCOS, with prelim-
18 inary planning documents, a detailed comparative cost analysis. The cost
19 analysis shall include a comparison of the financial and other benefits
20 of construction, financing, operation, and maintenance of the proposed
21 facility between all of the following:

- 22 (a) The state.
- 23 (b) The private sector.
- 24 (c) A combination of the state and the private sector.
- 25 (d) A lease agreement.

26 (2) If the department's recommendation for financing is inconsistent
27 with the findings of the comparative cost analysis, the department shall

HB4297, As Passed House, 120299

House Bill No. 4297

37

1 present written documentation to the JCOS outlining the rationale for the
2 recommendation.

3 (3) For purposes of this section, "capital outlay project" means a
4 construction project or lease requiring JCOS approval including, but not
5 limited to, a general office facility, special use facility, warehouse,
6 institutional facility, or utility system designed for use by a state
7 agency or university. Capital outlay project does not include a special
8 maintenance and remodeling project, grant-in-aid project, prison facili-
9 ty, legislative facility, judicial facility, community college facility,
10 or self-liquidating project constructed by a university.

11 Sec. 410. Pursuant to section 242(2) of the management and budget
12 act, 1984 PA 431, MCL 18.1242, the department shall submit 5-year capital
13 outlay requests developed by state agencies (and as approved by the
14 department of management and budget), universities, and community col-
15 leges to the chairperson and ranking vice-chairperson of the JCOS and the
16 fiscal agencies upon the release of the executive budget recommendation.

17 Sec. 412. (1) The department shall furnish to the chairperson and
18 ranking vice-chairperson of the JCOS and to the fiscal agencies copies of
19 all approved state agency special maintenance plans pursuant to
20 section 309(2) of 1999 PA 137.

21 (2) The department shall also provide to the JCOS and the fiscal
22 agencies a detailed listing of approved allocations from lump sum funds
23 appropriated under section 103(2) of 1999 PA 137, for major special main-
24 tenance for state agencies.

25 Sec. 413. Five-year plans required by section 242(2) of the manage-
26 ment and budget act, 1984 PA 431, MCL 18.1242, shall be approved by the

HB4297, As Passed House, 120299

House Bill No. 4297

38

1 department before a project that has been authorized for planning under
2 this act may be authorized for construction.

3 Sec. 414. The planning approval requirements by the JCOS of the
4 secondary complex warehouse renovations are hereby waived pursuant to the
5 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594. The
6 project is authorized to move into final design and construction.

7 Sec. 415. The department of management and budget is authorized to
8 release planning funds for the Gogebic Community College renovation
9 project identified in part 1 from the lump-sum planning account.

10 USE AND FINANCE STATEMENTS

11 Sec. 501. (1) A university or community college shall not let a
12 contract for new construction of a nonstate-funded project estimated to
13 cost more than \$1,000,000.00 unless the project is authorized by the
14 JCOS. The request for legislative authorization shall be initially sub-
15 mitted for review to the JCOS and the department. A nonstate-funded
16 project request shall include a complete use and financing statement as
17 defined by a policy adopted by the JCOS. The use and financing statement
18 for a nonstate-funded project shall contain the estimated total construc-
19 tion cost and all associated estimated operating costs including a state-
20 ment of anticipated project revenues. As used in this section, "new
21 construction" includes land or property acquisition, remodeling and addi-
22 tions, and maintenance projects.

23 (2) A project that is constructed in violation of this section shall
24 not receive state appropriations for purposes of operating the project,

HB4297, As Passed House, 120299

House Bill No. 4297

39

1 or support for future infrastructure enhancements that are necessitated,
2 in part or in total, by construction of the project.

3 (3) A state agency, including the department of military affairs,
4 shall not let a contract, including those for a direct federally-funded
5 capital outlay construction or major maintenance or remodeling project if
6 the total project is estimated to cost more than \$1,000,000.00 and is to
7 be constructed on state-owned lands, unless the project is approved by
8 the department and by the JCOS. For projects over \$1,000,000.00, the
9 state agency shall submit a use and finance statement as required for
10 community colleges and universities in subsection (1). As used in this
11 subsection, "direct federally-funded" refers to a project for which fed-
12 eral payments are made directly to the construction vendor and not to the
13 state of Michigan.

14 Sec. 502. Universities, community colleges, and state agencies
15 shall report to the department and to the JCOS annually for the previous
16 fiscal year each November 15 all projects, including major special main-
17 tenance, remodeling, or additions costing between \$500,000.00 and
18 \$1,000,000.00.

19 **LUMP SUMS AND SPECIAL MAINTENANCE**

20 Sec. 601. (1) The director shall allocate lump-sum appropriations
21 made in this act for remodeling and addition, special maintenance, major
22 special maintenance, energy conservation, demolition, ICF/MR,
23 air-conditioning, and fire protection projects. The director shall allo-
24 cate other lump sums in order of program priority and need of the various

HB4297, As Passed House, 120299

House Bill No. 4297

40

1 state agencies or as otherwise based on actual building inspection
2 reports by regulatory agencies.

3 (2) Any remaining balance from allocations made in this section
4 shall lapse to the fund from which it was appropriated pursuant to the
5 lapsing of lump sums as provided in the management and budget act, 1984
6 PA 431, MCL 18.1101 to 18.1594.

7 (3) Before August 15, 2000, the department shall submit a report to
8 the JCOS and the fiscal agencies indicating the total cost and status of
9 all lump-sum projects funded under this act and any previous act that
10 have been designated as proposed, designed, bid, under construction, or
11 completed within the current fiscal year.

12 Sec. 602. (1) The department may expend from the lump-sum special
13 maintenance account amounts necessary to demolish any building that is
14 specifically authorized by law to be demolished.

15 (2) Before July 15, 2000, each state agency, community college, and
16 university shall report each year to the department the status of and
17 planned schedule for demolition projects already authorized but not yet
18 started, the estimated cost of the projects, and the anticipated sources
19 of financing of the projects.

20 Sec. 603. (1) Pursuant to department policy, state agencies may
21 expend not more than \$500,000.00 from their operating budget for special
22 maintenance, remodeling, or additions purposes. In nonroutine emergency
23 cases, cases where the health and safety of the public, state employees,
24 or residents in state facilities are threatened, as determined by the
25 department, the state agencies may expend not more than \$1,000,000.00
26 from their operating budgets for special maintenance purposes. The
27 department shall report to the JCOS on a quarterly basis each time

HB4297, As Passed House, 120299

House Bill No. 4297

41

1 operating funds are used for special maintenance purposes in an amount
2 over \$500,000.00.

3 (2) Expenditures from operating budgets for special maintenance,
4 remodeling, or additions accounts or lump-sum maintenance accounts
5 greater than \$1,000,000.00 are prohibited unless specifically appropri-
6 ated by the legislature.

7 **STATE BUILDING AUTHORITY**

8 Sec. 701. (1) Subject to section 242 of the management and budget
9 act, 1984 PA 431, MCL 18.1242, and upon the approval of the state build-
10 ing authority, the department may expend from the general fund of the
11 state during the fiscal year ending September 30, 2000 an amount to meet
12 the cash flow requirements of those state building authority projects
13 solely for lease to a state agency identified in both part 1 and this
14 section, and for which state building authority bonds or notes have not
15 been issued, and for the sole acquisition by the state building authority
16 of equipment and furnishings for lease to a state agency as permitted by
17 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or
18 notes is authorized by a legislative concurrent resolution that is effec-
19 tive for a fiscal year ending September 30, 2000. Any general fund
20 advances for which state building authority bonds have not been issued
21 shall bear an interest cost to the state building authority at a rate not
22 to exceed that earned by the state treasurer's common cash fund during
23 the period in which the advances are outstanding and are repaid to the
24 general fund of the state.

HB4297, As Passed House, 120299

House Bill No. 4297

42

1 (2) Upon sale of bonds or notes for the projects identified in
2 part 1 or for equipment as authorized by legislative concurrent
3 resolution and in this section, the state building authority shall credit
4 the general fund of the state an amount equal to that expended from the
5 general fund plus interest, if any, as defined in this section.

6 (3) For state building authority projects for which bonds or notes
7 have been issued and upon the request of the state building authority,
8 the state treasurer shall make advances without interest from the general
9 fund as necessary to meet cash flow requirements for the projects, which
10 advances shall be reimbursed by the state building authority when the
11 investments earmarked for the financing of the projects mature.

12 (4) In the event that a project identified in part 1 is terminated
13 after final design is complete, advances made on behalf of the state
14 building authority for the costs of final design shall be repaid to the
15 general fund in a manner recommended by the director and approved by the
16 JCOS.

17 Sec. 702. (1) State building authority funding to finance construc-
18 tion or renovation of a facility that collects revenue in excess of money
19 required for the operation of that facility shall not be released to a
20 university or community college unless the institution agrees to reim-
21 burse that excess revenue to the state building authority. The excess
22 revenue shall be credited to the general fund to offset rent obligations
23 associated with the retirement of bonds issued for that facility. The
24 auditor general shall annually identify and present an audit of those
25 facilities that are subject to this section. Costs associated with the
26 administration of the audit shall be charged against money recovered
27 pursuant to this section.

HB4297, As Passed House, 120299

House Bill No. 4297

43

1 (2) As used in this section, "revenue" includes state
2 appropriations, facility opening money, other state aid, indirect cost
3 reimbursement, and other revenue generated by the activities of the
4 facility.

5 Sec. 703. (1) The state building authority rent appropriations in
6 part 1 may also be expended for the payment of required premiums for
7 insurance on facilities owned by the state building authority or payment
8 of costs that may be incurred as the result of any deductible provisions
9 in such insurance policies.

10 (2) If the amount appropriated in part 1 for state building author-
11 ity rent is not sufficient to pay the rent obligations and insurance pre-
12 miums and deductibles identified in subsection (1) for state building
13 authority projects, there is appropriated from the general fund of the
14 state the amount necessary to pay such obligations.

15 Sec. 704. The department shall provide the JCOS and the fiscal
16 agencies a report, not more than 15 days after the reporting date, rela-
17 tive to the status of construction projects associated with state build-
18 ing authority bonds on March 31 and September 30 of each year, or not
19 more than 30 days after a refinancing or restructuring bond issue is
20 sold. The report shall include, but is not limited to, the following:

21 (a) A list of all completed construction projects for which state
22 building authority bonds have been sold, and which bonds are currently
23 active.

24 (b) A list of all projects under construction for which sale of
25 state building authority bonds are pending.

26 (c) A list of all projects authorized for construction or identified
27 in an appropriations act for which approval of schematic/preliminary

HB4297, As Passed House, 120299

House Bill No. 4297

44

1 plans or total authorized cost is pending that have state building
2 authority bonds identified as a source of financing.

3 Sec. 705. It is the intention of the legislature that the
4 University of Michigan take the necessary actions to ensure that eligible
5 interest reimbursements from Medicare and Medicaid programs are made
6 available to the state to satisfy part of the amount appropriated for the
7 University of Michigan adult general hospital facility rent appropriation
8 of \$27,917,000.00 contained within the state building authority rent
9 appropriation in part 1A of 1999 PA 137. To the extent of a difference
10 between the estimated and actual amount received, there is appropriated
11 from the general fund of the state the amounts necessary to satisfy the
12 hospital rental requirements of the state building authority's 1986 reve-
13 nue refunding bonds, series I. To the extent payments made to the state
14 by the University of Michigan are required to be reimbursed pursuant to
15 the agreement with the University of Michigan, there is appropriated from
16 the general fund the amount necessary for such reimbursement.

17 Sec. 706. (1) The state building authority, on behalf of the state,
18 with the approval of the board, for the purpose of providing office and
19 warehouse space for state agencies, may acquire for not more than the
20 market value, subject to an independent fee appraisal, including esti-
21 mated real estate taxes, various lease projects which contain purchase
22 options in an aggregate cost not to exceed \$45,000,000.00. The state
23 building authority is also authorized to pay any ancillary costs, other
24 than the market value, that the state is required to pay under an option
25 to purchase.

26 (2) All documents regarding the acquisition of the property
27 described in subsection (1) shall be approved by the attorney general.

HB4297, As Passed House, 120299

House Bill No. 4297

45

1 (3) The acquisition and subsequent conveyance to the state building
2 authority shall conform to the provisions of 1964 PA 183, MCL 830.411 to
3 830.425.

4 (4) Upon completion of the purchase of the Grand tower, the authori-
5 zation for the acquisition of various lease projects that contain pur-
6 chase options will be renewed at \$35,000,000.00.

7 COLLEGES AND UNIVERSITIES

8 Sec. 801. (1) This section applies only to projects for community
9 colleges.

10 (2) State support is directed towards the remodeling and additions,
11 special maintenance, or construction of certain community college
12 buildings. The community college shall obtain or provide for site acqui-
13 sition and initial main utility installation to operate the facility.
14 Funding shall be comprised of local and state shares, and the state share
15 shall include 50% of any federal money awarded for projects appropriated
16 in this act. Not more than 50% of a capital outlay project, not includ-
17 ing a lump-sum special maintenance project or remodeling and addition
18 project, for a community college shall be appropriated from state and
19 federal funds.

20 (3) An expenditure under this act is authorized when the release of
21 the appropriation is approved by the board upon the recommendation of the
22 director. The director may recommend to the board the release of any
23 appropriation in part 1 only after the director is assured that the legal
24 entity operating the community college to which the appropriation is made
25 has complied with this act and has matched the amounts appropriated as

HB4297, As Passed House, 120299

House Bill No. 4297

46

1 required by this act. A release of funds in part 1 shall not exceed 50%
2 of the total cost of planning and construction of any project, not
3 including lump-sum remodeling and additions and special maintenance.
4 Further planning and construction of a project authorized by this act or
5 applicable sections of the management and budget act, 1984 PA 431,
6 MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope
7 as defined and delineated in the approved program statements and planning
8 documents. This act is applicable to all projects for which planning
9 appropriations were made in previous acts.

10 (4) The community college shall take the steps necessary to secure
11 available federal construction and equipment money for projects funded
12 for construction in this act if an application was not previously made.
13 If there is a reasonable expectation that a prior year unfunded applica-
14 tion may receive federal money in a subsequent year, the college shall
15 take whatever action necessary to keep the application active. If fed-
16 eral money is received, the state share shall be adjusted accordingly as
17 provided by this act.

18 Sec. 802. If matching revenues are received in an amount less than
19 the appropriations contained in this act, the state funds of the appro-
20 priation shall be reduced in proportion to the amount of matching revenue
21 received.

22 Sec. 803. Subject to section 801, a consortium comprised of a com-
23 munity college and a university may receive up to 100% of the total
24 project capital cost allocated to the participating university if all of
25 the following criteria are met and approved by the JCOS and the
26 department:

HB4297, As Passed House, 120299

House Bill No. 4297

47

1 (a) The university and the community college have entered into a
2 binding consortium joint use agreement for use and maintenance of the
3 facility and for the pro rata offset of the community college's and
4 university's future state appropriations equal to the straight-line unde-
5preciated balance of the university's appropriated capital cost upon ter-
6mination of the agreement prior to the minimum term requirements in sub-
7division (b). Any appropriation offset required by this section shall be
8structured in a manner so as not to impair the rating or repayment of the
9local funding mechanism.

10 (b) The joint use agreement is for a term of not less than 15 years
11 or the term of the local funding mechanism, whichever is longer.

12 (c) Articulation agreements have been entered into that provide for
13 maximum credit transfer and efficient program completion.

14 (d) In addition to lower division offerings, the facility will
15 accommodate only upper division first professional degree programs not
16 already offered by a university currently serving the area.

17 (e) There is recognized community and industrial support for the
18 consortium facility.

19 Sec. 804. (1) The director may require that community colleges and
20 universities that have an authorized project listed in part 1 submit doc-
21 umentation regarding the project match and governing board approval of
22 the authorized project not more than 60 days after the beginning of the
23 fiscal year.

24 (2) If the documentation required by the director under subsection
25 (1) is not submitted, or does not adequately authenticate the availabil-
26 ity of the project match or board approval of the authorized project, the
27 authorization may terminate. The authorization terminates 30 days after

HB4297, As Passed House, 120299

House Bill No. 4297

48

1 the director notifies the JCOS of the intent to terminate the project
2 unless the JCOS convenes to extend the authorization.

3 **DEPARTMENT OF MANAGEMENT AND BUDGET**

4 Sec. 901. If the JCOS approves, the department, for purposes of
5 administrative and fiscal efficiency, may consolidate or discontinue fed-
6 eral surplus property warehouses administered under 1961 PA 139,
7 MCL 18.251 to 18.261.

8 Sec. 902. (1) The department shall provide the JCOS and the fiscal
9 agencies a report, not more than 15 days after the reporting date, of
10 privately owned leased space by state agencies, by March 31 and
11 September 30 of each year, consisting of the following:

- 12 (a) Department.
- 13 (b) Agency division and leased number.
- 14 (c) Building location (address and city).
- 15 (d) Type of building.
- 16 (e) County.
- 17 (f) Name and address of lessor.
- 18 (g) Square footage and net square footage rate.
- 19 (h) Monthly and annual cost.
- 20 (i) Date lease started and expires.
- 21 (j) Options and services.

22 (2) The lease report shall be summarized for office space, group
23 homes, and other space for the Lansing area and statewide, excepting the
24 Lansing area.

HB4297, As Passed House, 120299

House Bill No. 4297

49

1 Sec. 903. (1) The appropriation for the Detroit institute of arts
2 and the Grand Rapids convention center in part 1 shall be expended only
3 if those funds are matched by funds from other sources in a ratio of
4 \$2.00 from other sources for each \$1.00 of funds appropriated in part 1.

5 (2) The funds are to be held by the department of treasury until a
6 convention facility development authority is created by the legislature
7 that will serve as an oversight body for the approval of plans and timely
8 disbursement of these funds. If an authority is not created by the leg-
9 islature by January 1, 2000, these responsibilities shall be carried out
10 by the director of the department of treasury.

11 **DEPARTMENT OF NATURAL RESOURCES**

12 Sec. 1001. The appropriation made in this act for the harbors and
13 docks program is for the purpose of participating with the federal gov-
14 ernment and assisting political entities and subdivisions of this state
15 in the construction and improvement of recreational boating facilities
16 within this state. Subject to the approval of the board, this money
17 shall be allocated by the department of natural resources to the federal
18 government, or to the political entities or local units of government
19 involved in the particular projects. An allocation shall not exceed the
20 state portion as listed with each project description. The department of
21 natural resources shall take the steps necessary to match federal money
22 available for the construction and improvement of recreational boating
23 facilities within this state, and to meet requirements of the federal
24 government.

HB4297, As Passed House, 120299

House Bill No. 4297

50

1 Sec. 1002. (1) Before August 15, 2000, the department of natural
2 resources shall report each year to the JCOS the status of each project
3 that received an appropriation in any capital outlay act, if the project
4 is either not completed or has a balance remaining in its account. The
5 report shall be in the same form and contain the information as required
6 under section 406. The report shall be separated into the following
7 areas, by fund sources:

8 (a) Waterways projects.

9 (b) Urban recreation projects.

10 (c) State park projects.

11 (d) Wildlife and fisheries projects.

12 (e) Other projects.

13 (2) A project request for reauthorization by the department of natu-
14 ral resources shall also be identified within the report required by sub-
15 section (1). These reauthorization requests shall identify the subsec-
16 tion number of section 248 of the management and budget act, 1984 PA 431,
17 MCL 18.1248, that provides the reason and justification for the requested
18 reauthorization.

19 (3) A project shall be reauthorized if approved by the JCOS after
20 review by the department.

21 Sec. 1003. The department of natural resources may utilize park
22 improvement funds appropriated in part 1 for the completion of the south-
23 east Michigan clean Michigan initiative.

24 Sec. 1003a. The department of natural resources may transfer any
25 unspent balances from the harbor development fund to the waterways fund.

HB4297, As Passed House, 120299

House Bill No. 4297

51

1 CAPITAL OUTLAY - NATURAL RESOURCES TRUST FUND

2 Sec. 1004. The department of natural resources shall take steps
3 necessary to make available federal or other funds that may become avail-
4 able for the purpose for which natural resources trust fund appropria-
5 tions are made in part 1, and to use any or all of the appropriations to
6 meet matching requirements which are determined to be in the best inter-
7 est of the state.

8 Sec. 1005. Any unobligated balance in any natural resources trust
9 fund appropriation made under part 1 shall not revert to the fund from
10 which appropriated at the close of the fiscal year, but shall continue
11 until the purpose for which it was appropriated is completed for a period
12 not to exceed 3 fiscal years. The unexpended balance of any natural
13 resources trust fund appropriation made in part 1 remaining after the
14 purpose for which it was appropriated is completed shall revert to the
15 Michigan natural resources trust fund and be made available for
16 appropriation.

17 Sec. 1006. If a person or organization has acquired an option on a
18 parcel of property prior to final determination by the department of nat-
19 ural resources and the Michigan natural resources trust fund board, the
20 property shall not be considered for acquisition unless the department
21 and board can demonstrate that a clear recreational advantage exists in
22 obtaining the parcel of property for the people of the state at a reason-
23 able fair market value.

24 Sec. 1007. The grants-in-aid to local units of government shall be
25 awarded under this act as required by section 1903(3) of the natural
26 resources and environmental protection act, 1994 PA 451, MCL 324.1903.

HB4297, As Passed House, 120299

House Bill No. 4297

52

1 Sec. 1008. The department of natural resources shall enter into
2 agreements with local units of government for the purpose of
3 administering the grants identified in part 1. Among other provisions,
4 the agreements shall require that grant recipients agree to dedicate to
5 public outdoor recreation uses in perpetuity the land acquired; to
6 replace lands converted or lost to other than public outdoor recreation
7 use; and for parcels over 5 acres, to either convey to the state any min-
8 eral interests acquired by the grant recipient with an exception allowed
9 for a share of the mineral interest acquired, which share is based on the
10 portion of the fair market value of the property that was provided by the
11 local cash contribution of the grant recipient, or provide the state with
12 a nonparticipating 1/6 minimum royalty interest in any acquired minerals
13 that are retained by the grant recipient. The agreements shall also pro-
14 vide that the full payments of grants can be made only after proof of
15 acquisition, or completion of the development project, is submitted by
16 the grant recipient and all costs are verified by the department of natu-
17 ral resources.

18 **STATE TRANSPORTATION DEPARTMENT**

19 Sec. 1101. (1) From federal-state-local project appropriations con-
20 tained in part 1 for the purpose of assisting political entities and sub-
21 divisions of this state in the construction and improvement of publicly
22 used airports and landing fields within this state, the state transporta-
23 tion department may permit the award of contracts on behalf of units of
24 local government for the authorized locations not to exceed the indicated

HB4297, As Passed House, 120299

House Bill No. 4297

53

1 amounts, of which the state allocated portion shall not exceed the amount
2 appropriated in part 1.

3 (2) Political entities and subdivisions shall provide not less than
4 5% of the cost of any project under this section. State money shall not
5 be allocated until local money is allocated, and except as provided in
6 subsection (4) state money for any 1 project shall not exceed 1/3 of the
7 total appropriation in part 1 from state funds for airport improvement
8 programs.

9 (3) The Michigan aeronautics commission may take those steps neces-
10 sary to match federal money available for airport construction and
11 improvement within this state, and to meet the matching requirements of
12 the federal government. Whether acting alone or jointly with another
13 political subdivision or public agency or with this state, a political
14 subdivision or public agency of this state shall not submit to any agency
15 of the federal government a project application for airport planning or
16 development unless it is authorized in this act and the project applica-
17 tion is approved by the governing body of each political subdivision or
18 public agency making the application, and by the Michigan aeronautics
19 commission.

20 (4) From appropriations contained in part 1 for airport improvement
21 programs, \$10,200,000.00 of the state general fund shall be used as state
22 resources for state-funded components of the comprehensive northwest air-
23 lines midfield terminal project, and \$4,000,000.00 of the state general
24 fund shall be used for state-funded components of projects at Willow Run
25 airport. The allocation of state general fund money is subject to audit
26 by the auditor general.

HB4297, As Passed House, 120299

House Bill No. 4297

54

1 Sec. 1102. On or before November 15 of each year, the state
2 transportation department shall report to the JCOS the projects funded
3 from the previous fiscal year capital outlay act and the proposed
4 projects with the estimated dollars for the current fiscal year. If
5 there has to be a delay in reporting, the state transportation department
6 shall notify JCOS in writing of the date the report will be received.

7 Sec. 1103. An aeronautics project proposed for funding with
8 federal-state-local appropriations contained in part 1 that includes
9 acquisition of an airport facility from a private owner or political sub-
10 division for operation by the state or by a political subdivision
11 requires line-item authorization in an appropriations act and is not
12 fundable with appropriations from the federal/local airport discretionary
13 contingencies account.

14 Sec. 1104. (1) Before August 15, 2000, the state transportation
15 department shall report each year to the JCOS the status of each project
16 that received an appropriation in any capital outlay act, if the project
17 is either not completed or has a balance remaining in its account. The
18 report shall be in the same form and contain the information as required
19 under section 406. The report shall be separated into all the following
20 areas:

21 (a) Highway programs, including each of the following:

22 (i) Lump sums.

23 (ii) Construction.

24 (b) Airport programs, including each of the following:

25 (i) Lump sums.

26 (ii) Construction.

HB4297, As Passed House, 120299

House Bill No. 4297

55

1 (2) A project request for reauthorization by the state
2 transportation department shall also be identified within the reports
3 required by subsection (1). These reauthorization requests shall iden-
4 tify the subsection number of section 248 of the management and budget
5 act, 1984 PA 431, MCL 18.1248, that provides the reason and justification
6 for the requested reauthorization.

7 (3) A project shall be reauthorized if approved by the JCOS after
8 review by the department.

9 Sec. 1105. A planning project or construction project appropriated
10 for the airport program shall be considered the same as a capital outlay
11 account and shall be subject to the requirements and restrictions stated
12 in this act relative to all capital outlay accounts for construction
13 unless otherwise expressly provided. This section does not apply to an
14 operating account otherwise established by law.

15 **MISCELLANEOUS**

16 Sec. 1201. The \$500,000.00 allocated to the Marquette
17 library/museum in section 307(1)(f) of 1999 PA 137 shall instead be allo-
18 cated to the city of Marquette.

19 Sec. 1202. Section 335 of 1999 PA 136 is repealed.

20 Sec. 1203. The unexpended and unencumbered balance of revenue
21 deposited pursuant to section 20(12) of the horse racing law of 1995,
22 1995 PA 279, MCL 431.320, for the fiscal year ending September 30, 1999,
23 shall be appropriated to the Michigan agriculture equine industry devel-
24 opment fund for distribution as set forth in section 20(4) to (11) of the
25 horse racing law of 1995, 1995 PA 279, MCL 431.320.

HB4297, As Passed House, 120299

House Bill No. 4297

56

1 Sec. 1204. The unexpended and unencumbered balance of revenue
2 deposited pursuant to section 20(12) of the horse racing law of 1995,
3 1995 PA 279, MCL 431.320, for the fiscal year ending September 30, 2000,
4 shall be appropriated to the Michigan agriculture equine industry devel-
5 opment fund for distribution as set forth in section 20(4) to (11) of the
6 horse racing law of 1995, 1995 PA 279, MCL 431.320.

7 Sec. 1205. From the funds appropriated in part 1 of 1999 PA 112,
8 the department of agriculture may expend up to \$300,000.00 for the pur-
9 chase of land adjacent to the Upper Peninsula state fairgrounds.

10 Sec. 1206. In addition to the funds appropriated in part 1 for the
11 Jacobetti veterans' facility chiller installation project, the department
12 of military affairs may spend up to \$300,000.00 from existing resources
13 toward completion of the project.

14 Sec. 1207. (1) If the state budget director certifies to the
15 senate and house of representatives appropriations committees that suffi-
16 cient general fund/general purpose balances will exist at the close of
17 the fiscal year ending September 30, 1999, an amount not to exceed
18 \$18,581,200.00 is appropriated first to the department of state police
19 for cost increases of the 800 megahertz public safety communications
20 system project, and then \$95,100,000.00 is appropriated to the department
21 of community health for the forensic center project in Ypsilanti.

22 (2) If sufficient state general fund/general purpose balances are
23 not available for the fiscal year ending September 30, 1999 to fully
24 finance the project in subsection (1), any amount needed to fully finance
25 the projects identified in subsection (1) after the available general
26 fund/general purpose balances have been applied shall be financed through
27 the state building authority.

HB4297, As Passed House, 120299

House Bill No. 4297

57

1 (3) The appropriation in subsection (1) shall be utilized by the
2 state police to satisfy all sales and use tax obligations that arise as a
3 result of affixation of tangible personal property to real property by
4 contractors or subcontractors for the public safety communications system
5 under contract number 071B5000240. The state police shall satisfy such
6 tax obligations from the sums appropriated by payment to the department
7 of treasury. The payments shall fully discharge the public safety commu-
8 nications system project and all contractors and subcontractors from
9 liability for such taxes under contract number 071B5000240 or any inter-
10 est or penalties on the same.

11 Sec. 1208. The total authorized cost for the department of correc-
12 tions multilevel correctional facility at Ionia and the Cooper Street
13 correctional facility authorized in 1998 PA 273 remains the same. The
14 state building authority share for the Cooper Street correctional facil-
15 ity is reduced by \$1,980,000.00, and the federal funds share is increased
16 by \$1,980,000.00. The state building authority share for the multilevel
17 correctional facility at Ionia is increased by \$1,980,000.00, and the
18 federal funds share is reduced by \$1,980,000.00.

19 Sec. 1209. Any unused state building authority authorization from
20 1998 PA 273 of the department of corrections prison construction projects
21 may be used for the construction of replacement housing units (528 beds)
22 at the Cooper Street correctional facility and the Parnall correctional
23 facility, not to exceed the total state building authority finance
24 authorization.

25 Sec. 1210. The department of management and budget may demolish,
26 dismantle, or otherwise dispose of the following surplus buildings:

HB4297, As Passed House, 120299

House Bill No. 4297

58

1 (a) The Roosevelt building in Lansing.

2 (b) The Detroit plaza parking deck in Detroit.

3 (c) The forensic hospital buildings in Ypsilanti.

4 (d) White hall and the grandstand at the state fair in Detroit.

5 (e) The following department of corrections buildings: building 50
6 at Michigan reformatory, buildings 0, 1, 3, 4, 5, 6, 10, 13, 39, 40, 41,
7 42, 43, 44, 47, 48, 49, 50, 51, 52, 53, 54, 55, and 56 at the Newberry
8 correctional facility.

9 (f) Buildings 2 and 3 at the Hawthorn center in Northville.

10 Sec. 1211. Section 203 of 1999 PA 137 is hereby repealed. For the
11 fiscal year ending September 30, 1999, the general fund/general purpose
12 unreserved surplus is hereby appropriated and shall be transferred to the
13 countercyclical budget and economic stabilization fund pursuant to sec-
14 tion 354(4) of the management and budget act, 1984 PA 431, MCL 18.1354.

15 Sec. 1212. If total state revenues for the fiscal year ending
16 September 30, 1999 have exceeded the revenue limit established under sec-
17 tion 26 of article IX of the state constitution of 1963 by less than 1%,
18 the appropriations contained in section 1211 and section 204 of 1999
19 PA 137 shall be considered a deposit into the countercyclical budget and
20 economic stabilization fund pursuant to the provisions of section 26 of
21 article IX of the state constitution of 1963.

22 Sec. 1213. If total state revenues for the fiscal year ending
23 September 30, 1999 have exceeded the revenue limit established under sec-
24 tion 26 of article IX of the state constitution of 1963 by 1% or more,
25 the appropriations contained in section 1211 and section 204 of 1999
26 PA 137 to the countercyclical budget and economic stabilization fund are
27 transferred back to the general fund. This transfer shall occur before

HB4297, As Passed House, 120299

House Bill No. 4297

59

1 the final book closing for the fiscal year ending September 30, 1999 is
2 completed.

3 Sec. 1214. (1) Revenue collected from licenses issued under the
4 antenna site management project shall be deposited into the antenna site
5 management revolving fund created for this purpose in the department of
6 management and budget. The department may receive and expend funds from
7 the fund for costs associated with the antenna site management project,
8 including the cost of the third-party site manager. Any excess revenue
9 remaining in the fund at the close of the fiscal year shall be propor-
10 tionately transferred to the appropriate state restricted funds as desig-
11 nated in statute or by constitution.

12 (2) An antenna shall not be sited pursuant to this section without
13 prior compliance with the respective local zoning codes and local unit of
14 government processes.

15 Sec. 1215. (1) A site preparation economic development fund is
16 hereby created in the department of management and budget. As used in
17 this section, "economic development sites" means those state-owned sites
18 declared as surplus property pursuant to section 251 of the management
19 and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, that would provide
20 economic benefit to the area or to the state. The Michigan economic
21 development corporation board and the state budget director shall deter-
22 mine whether or not a specific state-owned site qualifies for inclusion
23 in the fund created under this subsection.

24 (2) Proceeds from the sale of any sites designated in subsection (1)
25 shall be deposited into the fund created in subsection (1) and shall be
26 available for site preparation expenditures. The economic development
27 sites authorized in subsection (1) are hereby authorized for sale

HB4297, As Passed House, 120299

House Bill No. 4297

60

1 consistent with state law. Expenditures from the fund are hereby
2 authorized for site preparation activities that enhance the marketable
3 sale value of the sites. Site preparation activities include, but are
4 not limited to, demolition, environmental studies and abatement, utility
5 enhancement, and site excavation.

6 (3) A cash advance in an amount of not more than \$25,000,000.00 is
7 hereby authorized from the general fund to the site preparation economic
8 development fund.

9 (4) An annual report shall be transmitted to the senate and house of
10 representatives appropriations committees not later than December 31 of
11 each year. This report shall detail both of the following:

12 (a) The revenue and expenditure activity in the fund for the preced-
13 ing fiscal year.

14 (b) The sites identified as economic development sites under subsec-
15 tion (1).

16 Sec. 1216. (1) The appropriation for community dispute resolution
17 contained in part 1 shall be used to supplement funding for community
18 dispute resolution centers pursuant to the community dispute resolution
19 act, 1988 PA 260, MCL 691.1551 to 691.1564, and 1999 PA 126.

20 (2) The state court administrative office shall disburse payments to
21 each community dispute resolution center not less than 30 days after
22 notifying each member of the senate and house of representatives appro-
23 priations subcommittees on judiciary.

24 PART 2A

25 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2000-2001

26 **GENERAL SECTIONS**

HB4297, As Passed House, 120299

House Bill No. 4297

61

1 Sec. 2201. (1) Pursuant to section 30 of article IX of the state
2 constitution of 1963, total state spending from state sources for fiscal
3 year 2000-2001 is estimated at \$348,261,800.00 in part 1A of this appro-
4 priation act and state spending from state sources paid to local units of
5 government for fiscal year 2000-2001 is estimated at \$28,770,000.00. The
6 itemized statement below identifies appropriations from which spending to
7 units of local government will occur:

8 **CAPITAL OUTLAY**

| | | | |
|----|---|----|------------|
| 9 | Department of natural resources - waterways..... | \$ | 5,470,000 |
| 10 | State transportation department - state aeronautics | | |
| 11 | program..... | \$ | 23,300,000 |
| 12 | Total..... | \$ | 28,770,000 |

13 (2) If it appears to the principal executive officer of a department
14 or branch that state spending to local units of government will be less
15 than the amount that was projected to be expended under subsection (1),
16 the principal executive officer shall immediately give notice of the
17 approximate shortfall to the state budget director.

18 **DEPARTMENT OF CORRECTIONS**

19 Sec. 2301. A maximum security prison that is constructed or com-
20 pleted after October 1, 1986, shall have operating manned watchtowers
21 equipped with the weaponry, lighting, sighting, and communications
22 devices necessary for effective execution of its function. The watchtow-
23 ers shall be constructed pursuant to the American correctional associa-
24 tion standards for watchtowers.

HB4297, As Passed House, 120299

House Bill No. 4297

62

1 Sec. 2302. (1) An appropriation and authorization contained in this
2 act or a previous appropriations act for the construction of a new
3 correctional facility, including a correctional camp, for which a spe-
4 cific site was not identified with the appropriation shall not be
5 expended until approved by JCOS.

6 (2) For the purposes of this section, "site" means a city, village,
7 township, or county in which a correctional facility may be located.

8 CAPITAL OUTLAY PROCESSES, PROCEDURES, AND REPORTS

9 Sec. 2401. Each capital outlay project authorized in this act or
10 any previous capital outlay act shall comply with the procedures required
11 by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

12 Sec. 2402. Each capital outlay project authorized for planning in
13 this act shall include sufficient funds for state agency projects, and
14 from college or university funds for college and university projects, to
15 provide for professionally developed program statements and schematic
16 plans.

17 Sec. 2403. A capital outlay project shall be funded by an appropri-
18 ation for the purpose provided in a capital outlay appropriation act and
19 shall conform to the capital outlay processes and procedures as described
20 in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.
21 Capital outlay projects shall not be funded from operating accounts
22 unless approved by the department and the JCOS.

23 Sec. 2404. A statement of a proposed facility's operating cost
24 shall be included with the facility's program statement and planning
25 documents when the plans are presented to JCOS for approval.

HB4297, As Passed House, 120299

House Bill No. 4297

63

1 Sec. 2405. (1) Before proceeding with final planning and
2 construction for projects at community colleges and universities included
3 in an appropriations bill, the community college or university shall sign
4 an agreement with the department that includes the following provisions:

5 (a) The university or community college agrees to construct the
6 project within the total authorized cost established by the legislature
7 pursuant to the management and budget act, 1984 PA 431, MCL 18.1101 to
8 18.1594, and an appropriations act.

9 (b) The design and program scope of the project shall not deviate
10 from the design and program scope represented in the program statement
11 and preliminary planning documents approved by the department.

12 (c) Any other items as identified by the department that are neces-
13 sary to complete the project.

14 (2) The department retains the authority and responsibility normally
15 associated with the prudent maintenance of the public's financial and
16 policy interests relative to the state-financed construction projects
17 managed by a community college or university.

18 Sec. 2406. (1) The department shall provide the JCOS and the fiscal
19 agencies with reports as considered necessary relative to the status of
20 each planning or construction project financed by the state building
21 authority, by this act, or by previous acts.

22 (2) Before August 15, 2001, the department shall report to the JCOS
23 and the fiscal agencies for each construction project other than lump
24 sums all of the following:

25 (a) The account number and name of each construction project.

26 (b) The balance remaining in each account.

HB4297, As Passed House, 120299

House Bill No. 4297

64

1 (c) The date of the last expenditure from the account.

2 (d) The anticipated date of occupancy if the project is under
3 construction.

4 (e) The appropriations history for the project.

5 (f) The professional service contractor.

6 (g) The amount of a project financed with federal funds.

7 (h) The amount of a project financed through the state building
8 authority.

9 (i) The total authorized cost for the project and the state autho-
10 rized share if different than the total.

11 (3) Before August 15, 2001, the department shall report the follow-
12 ing for each project by a state agency, university, or community college
13 that is authorized for planning but is not yet authorized for
14 construction:

15 (a) The name of the project and account number.

16 (b) Whether a program statement is approved.

17 (c) Whether schematics are approved by the department.

18 (d) Whether preliminary plans are approved by the department.

19 (e) The name of the professional service contractor.

20 (4) As used in this section, "project" includes appropriation line
21 items made for purchase of real estate.

22 Sec. 2407. (1) If a capital outlay appropriation is contained in a
23 public act that was not reviewed by the JCOS during the legislative pro-
24 cess, the director shall notify the JCOS of an expenditure of that capi-
25 tal outlay appropriation not less than 60 days before the expenditure.

26 (2) For the purposes of this section, "capital outlay appropriation"
27 means an appropriation that provides for the construction, renovation, or

HB4297, As Passed House, 120299

House Bill No. 4297

65

1 repair of a capital facility or acquisition or development of land and
2 that is normally reviewed by the JCOS.

3 Sec. 2408. A state agency, college, or university shall take steps
4 necessary to make available federal and other money indicated in this
5 act, to make available federal or other money that may become available
6 for the purposes for which appropriations are made in this act, and to
7 use any part or all of the appropriations to meet matching requirements
8 that are considered to be in the best interest of this state. However,
9 the purpose, scope, and total estimated cost of a project shall not be
10 altered to meet the matching requirements.

11 Sec. 2409. (1) Before money is released for the construction or
12 lease of a capital outlay project costing over \$1,000,000.00, at the
13 request of the JCOS the department shall submit to the JCOS, with prelim-
14 inary planning documents, a detailed comparative cost analysis. The cost
15 analysis shall include a comparison of the financial and other benefits
16 of construction, financing, operation, and maintenance of the proposed
17 facility between all of the following:

18 (a) The state.

19 (b) The private sector.

20 (c) A combination of the state and the private sector.

21 (d) A lease agreement.

22 (2) If the department's recommendation for financing is inconsistent
23 with the findings of the comparative cost analysis, the department shall
24 present written documentation to the JCOS outlining the rationale for the
25 recommendation.

26 (3) For purposes of this section, "capital outlay project" means a
27 construction project or lease requiring JCOS approval including, but not

HB4297, As Passed House, 120299

House Bill No. 4297

66

1 limited to, a general office facility, special use facility, warehouse,
2 institutional facility, or utility system designed for use by a state
3 agency or university. Capital outlay project does not include a special
4 maintenance and remodeling project, grant-in-aid project, prison facili-
5 ty, legislative facility, judicial facility, community college facility,
6 or self-liquidating project constructed by a university.

7 Sec. 2410. Pursuant to section 242(2) of the management and budget
8 act, 1984 PA 431, MCL 18.1242, the department shall submit 5-year capital
9 outlay requests developed by state agencies (and as approved by the
10 department of management and budget), universities, and community col-
11 leges to the chairperson and ranking vice-chairperson of the JCOS and the
12 fiscal agencies upon the release of the executive budget recommendation.

13 USE AND FINANCE STATEMENTS

14 Sec. 2501. (1) A university or community college shall not let a
15 contract for new construction of a nonstate-funded project estimated to
16 cost more than \$1,000,000.00 unless the project is authorized by the
17 JCOS. The request for legislative authorization shall be initially sub-
18 mitted for review to the JCOS and the department. A nonstate-funded
19 project request shall include a complete use and financing statement as
20 defined by a policy adopted by the JCOS. The use and financing statement
21 for a nonstate-funded project shall contain the estimated total construc-
22 tion cost and all associated estimated operating costs including a state-
23 ment of anticipated project revenues. As used in this section, "new
24 construction" includes land or property acquisition, remodeling and
25 additions, and maintenance projects.

HB4297, As Passed House, 120299

House Bill No. 4297

67

1 (2) A project that is constructed in violation of this section shall
2 not receive state appropriations for purposes of operating the project,
3 or support for future infrastructure enhancements that are necessitated,
4 in part or in total, by construction of the project.

5 (3) A state agency, including the department of military affairs,
6 shall not let a contract, including those for a direct federally-funded
7 capital outlay construction or major maintenance or remodeling project if
8 the total project is estimated to cost more than \$1,000,000.00 and is to
9 be constructed on state-owned lands, unless the project is approved by
10 the department and by the JCOS. For projects over \$1,000,000.00, the
11 state agency shall submit a use and finance statement as required for
12 community colleges and universities in subsection (1). As used in this
13 subsection, "direct federally-funded" refers to a project for which fed-
14 eral payments are made directly to the construction vendor and not to the
15 state of Michigan.

16 Sec. 2502. Universities, community colleges, and state agencies
17 shall report to the department and to the JCOS annually for the previous
18 fiscal year each November 15 all projects, including major special main-
19 tenance, remodeling, or additions costing between \$500,000.00 and
20 \$1,000,000.00.

21 **LUMP SUMS AND SPECIAL MAINTENANCE**

22 Sec. 2601. (1) The director shall allocate lump-sum appropriations
23 made in this act for remodeling and addition, special maintenance, major
24 special maintenance, energy conservation, demolition, ICF/MR,
25 air-conditioning, and fire protection projects. The director shall

HB4297, As Passed House, 120299

House Bill No. 4297

68

1 allocate other lump sums in order of program priority and need of the
2 various state agencies or as otherwise based on actual building inspec-
3 tion reports by regulatory agencies.

4 (2) Any remaining balance from allocations made in this section
5 shall lapse to the fund from which it was appropriated pursuant to the
6 lapsing of lump sums as provided in the management and budget act, 1984
7 PA 431, MCL 18.1101 to 18.1594.

8 (3) Before August 15, 2001, the department shall submit a report to
9 the JCOS and the fiscal agencies indicating the total cost and status of
10 all lump-sum projects funded under this act and any previous act that
11 have been designated as proposed, designed, bid, under construction, or
12 completed within the current fiscal year.

13 Sec. 2602. (1) The department may expend from the lump-sum special
14 maintenance account amounts necessary to demolish any building that is
15 specifically authorized by law to be demolished.

16 (2) Before July 15, 2001, each state agency, community college, and
17 university shall report each year to the department the status of and
18 planned schedule for demolition projects already authorized but not yet
19 started, the estimated cost of the projects, and the anticipated sources
20 of financing of the projects.

21 Sec. 2603. (1) Pursuant to department policy, state agencies may
22 expend not more than \$500,000.00 from their operating budget for special
23 maintenance, remodeling, or additions purposes. In nonroutine emergency
24 cases, cases where the health and safety of the public, state employees,
25 or residents in state facilities are threatened, as determined by the
26 department, the state agencies may expend not more than \$1,000,000.00
27 from their operating budgets for special maintenance purposes. The

HB4297, As Passed House, 120299

House Bill No. 4297

69

1 department shall report to the JCOS on a quarterly basis each time
2 operating funds are used for special maintenance purposes in an amount
3 over \$500,000.00.

4 (2) Expenditures from operating budgets for special maintenance,
5 remodeling, or additions accounts or lump-sum maintenance accounts
6 greater than \$1,000,000.00 are prohibited unless specifically appropri-
7 ated by the legislature.

8 STATE BUILDING AUTHORITY

9 Sec. 2701. (1) Subject to section 242 of the management and budget
10 act, 1984 PA 431, MCL 18.1242, and upon the approval of the state build-
11 ing authority, the department may expend from the general fund of the
12 state during the fiscal year ending September 30, 2001 an amount to meet
13 the cash flow requirements of those state building authority projects
14 solely for lease to a state agency identified in both part 1A and this
15 section, and for which state building authority bonds or notes have not
16 been issued, and for the sole acquisition by the state building authority
17 of equipment and furnishings for lease to a state agency as permitted by
18 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or
19 notes is authorized by a legislative concurrent resolution that is effec-
20 tive for a fiscal year ending September 30, 2001. Any general fund
21 advances for which state building authority bonds have not been issued
22 shall bear an interest cost to the state building authority at a rate not
23 to exceed that earned by the state treasurer's common cash fund during
24 the period in which the advances are outstanding and are repaid to the
25 general fund of the state.

HB4297, As Passed House, 120299

House Bill No. 4297

70

1 (2) Upon sale of bonds or notes for the projects identified in
2 part 1A or for equipment as authorized by legislative concurrent resolu-
3 tion and in this section, the state building authority shall credit the
4 general fund of the state an amount equal to that expended from the gen-
5 eral fund plus interest, if any, as defined in this section.

6 (3) For state building authority projects for which bonds or notes
7 have been issued and upon the request of the state building authority,
8 the state treasurer shall make advances without interest from the general
9 fund as necessary to meet cash flow requirements for the projects, which
10 advances shall be reimbursed by the state building authority when the
11 investments earmarked for the financing of the projects mature.

12 (4) In the event that a project identified in part 1A is terminated
13 after final design is complete, advances made on behalf of the state
14 building authority for the costs of final design shall be repaid to the
15 general fund in a manner recommended by the director and approved by the
16 JCOS.

17 Sec. 2702. (1) State building authority funding to finance con-
18 struction or renovation of a facility that collects revenue in excess of
19 money required for the operation of that facility shall not be released
20 to a university or community college unless the institution agrees to
21 reimburse that excess revenue to the state building authority. The
22 excess revenue shall be credited to the general fund to offset rent obli-
23 gations associated with the retirement of bonds issued for that
24 facility. The auditor general shall annually identify and present an
25 audit of those facilities that are subject to this section. Costs asso-
26 ciated with the administration of the audit shall be charged against
27 money recovered pursuant to this section.

HB4297, As Passed House, 120299

House Bill No. 4297

71

1 (2) As used in this section, "revenue" includes state
2 appropriations, facility opening money, other state aid, indirect cost
3 reimbursement, and other revenue generated by the activities of the
4 facility.

5 Sec. 2703. (1) The state building authority rent appropriations in
6 part 1A may also be expended for the payment of required premiums for
7 insurance on facilities owned by the state building authority or payment
8 of costs that may be incurred as the result of any deductible provisions
9 in such insurance policies.

10 (2) If the amount appropriated in part 1A for state building author-
11 ity rent is not sufficient to pay the rent obligations and insurance pre-
12 miums and deductibles identified in subsection (1) for state building
13 authority projects, there is appropriated from the general fund of the
14 state the amount necessary to pay such obligations.

15 Sec. 2704. The department shall provide the JCOS and the fiscal
16 agencies a report, not more than 15 days after the reporting date, rela-
17 tive to the status of construction projects associated with state build-
18 ing authority bonds on March 31 and September 30 of each year, or not
19 more than 30 days after a refinancing or restructuring bond issue is
20 sold. The report shall include, but is not limited to, the following:

21 (a) A list of all completed construction projects for which state
22 building authority bonds have been sold, and which bonds are currently
23 active.

24 (b) A list of all projects under construction for which sale of
25 state building authority bonds are pending.

26 (c) A list of all projects authorized for construction or identified
27 in an appropriations act for which approval of schematic/preliminary

HB4297, As Passed House, 120299

House Bill No. 4297

72

1 plans or total authorized cost is pending that have state building
2 authority bonds identified as a source of financing.

3 Sec. 2705. It is the intention of the legislature that the
4 University of Michigan take the necessary actions to ensure that eligible
5 interest reimbursements from Medicare and Medicaid programs are made
6 available to the state to satisfy part of the amount appropriated for the
7 University of Michigan adult general hospital facility rent appropriation
8 of \$27,917,000.00 contained within the state building authority rent
9 appropriation in part 1A. To the extent of a difference between the
10 estimated and actual amount received, there is appropriated from the gen-
11 eral fund of the state the amounts necessary to satisfy the hospital
12 rental requirements of the state building authority's 1986 revenue
13 refunding bonds, series I. To the extent payments made to the state by
14 the University of Michigan are required to be reimbursed pursuant to the
15 agreement with the University of Michigan, there is appropriated from the
16 general fund the amount necessary for such reimbursement.

17 Sec. 2706. (1) The state building authority, on behalf of the
18 state, with the approval of the board, for the purpose of providing
19 office and warehouse space for state agencies, may acquire for not more
20 than the market value, subject to an independent fee appraisal, including
21 estimated real estate taxes, various lease projects which contain pur-
22 chase options in an aggregate cost not to exceed \$45,000,000.00. The
23 state building authority is also authorized to pay any ancillary costs,
24 other than the market value, that the state is required to pay under an
25 option to purchase.

26 (2) All documents regarding the acquisition of the property
27 described in subsection (1) shall be approved by the attorney general.

HB4297, As Passed House, 120299

House Bill No. 4297

73

1 (3) The acquisition and subsequent conveyance to the state building
2 authority shall conform to the provisions of 1964 PA 183, MCL 830.411 to
3 830.425.

4 (4) Upon completion of the purchase of the Grand tower, the authori-
5 zation for the acquisition of various lease projects that contain pur-
6 chase options will be renewed at \$35,000,000.00.

7 **COLLEGES AND UNIVERSITIES**

8 Sec. 2801. (1) This section applies only to projects for community
9 colleges.

10 (2) State support is directed towards the remodeling and additions,
11 special maintenance, or construction of certain community college
12 buildings. The community college shall obtain or provide for site acqui-
13 sition and initial main utility installation to operate the facility.
14 Funding shall be comprised of local and state shares, and the state share
15 shall include 50% of any federal money awarded for projects appropriated
16 in this act. Not more than 50% of a capital outlay project, not includ-
17 ing a lump-sum special maintenance project or remodeling and addition
18 project, for a community college shall be appropriated from state and
19 federal funds.

20 (3) An expenditure under this act is authorized when the release of
21 the appropriation is approved by the board upon the recommendation of the
22 director. The director may recommend to the board the release of any
23 appropriation in part 1A only after the director is assured that the
24 legal entity operating the community college to which the appropriation
25 is made has complied with this act and has matched the amounts

HB4297, As Passed House, 120299

House Bill No. 4297

74

1 appropriated as required by this act. A release of funds in part 1A
2 shall not exceed 50% of the total cost of planning and construction of
3 any project, not including lump-sum remodeling and additions and special
4 maintenance. Further planning and construction of a project authorized
5 by this act or applicable sections of the management and budget act, 1984
6 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose
7 and scope as defined and delineated in the approved program statements
8 and planning documents. This act is applicable to all projects for which
9 planning appropriations were made in previous acts.

10 (4) The community college shall take the steps necessary to secure
11 available federal construction and equipment money for projects funded
12 for construction in this act if an application was not previously made.
13 If there is a reasonable expectation that a prior year unfunded applica-
14 tion may receive federal money in a subsequent year, the college shall
15 take whatever action necessary to keep the application active. If fed-
16 eral money is received, the state share shall be adjusted accordingly as
17 provided by this act.

18 Sec. 2802. If matching revenues are received in an amount less than
19 the appropriations contained in this act, the state funds of the appro-
20 priation shall be reduced in proportion to the amount of matching revenue
21 received.

22 Sec. 2803. Subject to section 2801, a consortium comprised of a
23 community college and a university may receive up to 100% of the total
24 project capital cost allocated to the participating university if all of
25 the following criteria are met and approved by the JCOS and the
26 department:

HB4297, As Passed House, 120299

House Bill No. 4297

75

1 (a) The university and the community college have entered into a
2 binding consortium joint use agreement for use and maintenance of the
3 facility and for the pro rata offset of the community college's and
4 university's future state appropriations equal to the straight-line unde-
5preciated balance of the university's appropriated capital cost upon ter-
6mination of the agreement prior to the minimum term requirements in sub-
7division (b). Any appropriation offset required by this section shall be
8structured in a manner so as not to impair the rating or repayment of the
9local funding mechanism.

10 (b) The joint use agreement is for a term of not less than 15 years
11 or the term of the local funding mechanism, whichever is longer.

12 (c) Articulation agreements have been entered into that provide for
13 maximum credit transfer and efficient program completion.

14 (d) In addition to lower division offerings, the facility will
15 accommodate only upper division first professional degree programs not
16 already offered by a university currently serving the area.

17 (e) There is recognized community and industrial support for the
18 consortium facility.

19 Sec. 2804. (1) The director may require that community colleges and
20 universities that have an authorized project listed in part 1A submit
21 documentation regarding the project match and governing board approval of
22 the authorized project not more than 60 days after the beginning of the
23 fiscal year.

24 (2) If the documentation required by the director under subsection
25 (1) is not submitted, or does not adequately authenticate the availabil-
26 ity of the project match or board approval of the authorized project, the
27 authorization may terminate. The authorization terminates 30 days after

HB4297, As Passed House, 120299

House Bill No. 4297

76

1 the director notifies the JCOS of the intent to terminate the project
2 unless the JCOS convenes to extend the authorization.

3 **DEPARTMENT OF MANAGEMENT AND BUDGET**

4 Sec. 2901. If the JCOS approves, the department, for purposes of
5 administrative and fiscal efficiency, may consolidate or discontinue fed-
6 eral surplus property warehouses administered under 1961 PA 139,
7 MCL 18.251 to 18.261.

8 Sec. 2902. (1) The department shall provide the JCOS and the fiscal
9 agencies a report, not more than 15 days after the reporting date, of
10 privately owned leased space by state agencies, by March 31 and
11 September 30 of each year, consisting of the following:

- 12 (a) Department.
- 13 (b) Agency division and leased number.
- 14 (c) Building location (address and city).
- 15 (d) Type of building.
- 16 (e) County.
- 17 (f) Name and address of lessor.
- 18 (g) Square footage and net square footage rate.
- 19 (h) Monthly and annual cost.
- 20 (i) Date lease started and expires.
- 21 (j) Options and services.

22 (2) The lease report shall be summarized for office space, group
23 homes, and other space for the Lansing area and statewide, excepting the
24 Lansing area.

1 DEPARTMENT OF NATURAL RESOURCES

2 Sec. 3001. The appropriation made in this act for the harbors and
3 docks program is for the purpose of participating with the federal gov-
4 ernment and assisting political entities and subdivisions of this state
5 in the construction and improvement of recreational boating facilities
6 within this state. Subject to the approval of the board, this money
7 shall be allocated by the department of natural resources to the federal
8 government, or to the political entities or local units of government
9 involved in the particular projects. An allocation shall not exceed the
10 state portion as listed with each project description. The department of
11 natural resources shall take the steps necessary to match federal money
12 available for the construction and improvement of recreational boating
13 facilities within this state, and to meet requirements of the federal
14 government.

15 Sec. 3002. (1) Before August 15, 2001, the department of natural
16 resources shall report each year to the JCOS the status of each project
17 that received an appropriation in any capital outlay act, if the project
18 is either not completed or has a balance remaining in its account. The
19 report shall be in the same form and contain the information as required
20 under section 2406. The report shall be separated into the following
21 areas, by fund sources:

- 22 (a) Waterways projects.
- 23 (b) Urban recreation projects.
- 24 (c) State park projects.
- 25 (d) Wildlife and fisheries projects.
- 26 (e) Other projects.

HB4297, As Passed House, 120299

House Bill No. 4297

78

1 (2) A project request for reauthorization by the department of
2 natural resources shall also be identified within the report required by
3 subsection (1). These reauthorization requests shall identify the sub-
4 section number of section 248 of the management and budget act, 1984
5 PA 431, MCL 18.1248, that provides the reason and justification for the
6 requested reauthorization.

7 (3) A project shall be reauthorized if approved by the JCOS after
8 review by the department.

9 STATE TRANSPORTATION DEPARTMENT

10 Sec. 3101. (1) From federal-state-local project appropriations con-
11 tained in part 1A for the purpose of assisting political entities and
12 subdivisions of this state in the construction and improvement of pub-
13 licly used airports and landing fields within this state, the state
14 transportation department may permit the award of contracts on behalf of
15 units of local government for the authorized locations not to exceed the
16 indicated amounts, of which the state allocated portion shall not exceed
17 the amount appropriated in part 1A.

18 (2) Political entities and subdivisions shall provide not less than
19 5% of the cost of any project under this section. State money shall not
20 be allocated until local money is allocated, and except as provided in
21 subsection (4) state money for any 1 project shall not exceed 1/3 of the
22 total appropriation in part 1A from state funds for airport improvement
23 programs.

24 (3) The Michigan aeronautics commission may take those steps
25 necessary to match federal money available for airport construction and

HB4297, As Passed House, 120299

House Bill No. 4297

79

1 improvement within this state, and to meet the matching requirements of
2 the federal government. Whether acting alone or jointly with another
3 political subdivision or public agency or with this state, a political
4 subdivision or public agency of this state shall not submit to any agency
5 of the federal government a project application for airport planning or
6 development unless it is authorized in this act and the project applica-
7 tion is approved by the governing body of each political subdivision or
8 public agency making the application, and by the Michigan aeronautics
9 commission.

10 (4) From appropriations contained in part 1A for airport improvement
11 programs, \$11,300,000.00 of the state general fund shall be used as state
12 resources for state-funded components of the comprehensive northwest air-
13 lines midfield terminal project, and \$5,000,000.00 of the state general
14 fund shall be used for state-funded components of projects at Willow Run
15 airport. The allocation of state general fund money is subject to audit
16 by the auditor general.

17 Sec. 3102. On or before November 15 of each year, the state trans-
18 portation department shall report to the JCOS the projects funded from
19 the previous fiscal year capital outlay act and the proposed projects
20 with the estimated dollars for the current fiscal year. If there has to
21 be a delay in reporting, the state transportation department shall notify
22 JCOS in writing of the date the report will be received.

23 Sec. 3103. An aeronautics project proposed for funding with
24 federal-state-local appropriations contained in part 1A that includes
25 acquisition of an airport facility from a private owner or political sub-
26 division for operation by the state or by a political subdivision
27 requires line-item authorization in an appropriations act and is not

HB4297, As Passed House, 120299

House Bill No. 4297

80

1 fundable with appropriations from the federal/local airport discretionary
2 contingencies account.

3 Sec. 3104. (1) Before August 15, 2001, the state transportation
4 department shall report each year to the JCOS the status of each project
5 that received an appropriation in any capital outlay act, if the project
6 is either not completed or has a balance remaining in its account. The
7 report shall be in the same form and contain the information as required
8 under section 2406. The report shall be separated into all the following
9 areas:

10 (a) Highway programs, including each of the following:

11 (i) Lump sums.

12 (ii) Construction.

13 (b) Airport programs, including each of the following:

14 (i) Lump sums.

15 (ii) Construction.

16 (2) A project request for reauthorization by the state transporta-
17 tion department shall also be identified within the reports required by
18 subsection (1). These reauthorization requests shall identify the sub-
19 section number of section 248 of the management and budget act, 1984
20 PA 431, MCL 18.1248, that provides the reason and justification for the
21 requested reauthorization.

22 (3) A project shall be reauthorized if approved by the JCOS after
23 review by the department.

24 Sec. 3105. A planning project or construction project appropriated
25 for the airport program shall be considered the same as a capital outlay
26 account and shall be subject to the requirements and restrictions stated
27 in this act relative to all capital outlay accounts for construction

HB4297, As Passed House, 120299

House Bill No. 4297

81

1 unless otherwise expressly provided. This section does not apply to an
2 operating account otherwise established by law.

3 **MISCELLANEOUS**

4 Sec. 3201. (1) Revenue collected from licenses issued under the
5 antenna site management project shall be deposited into the antenna site
6 management revolving fund created for this purpose in the department of
7 management and budget. The department may receive and expend funds from
8 the fund for costs associated with the antenna site management project,
9 including the cost of the third-party site manager. Any excess revenue
10 remaining in the fund at the close of the fiscal year shall be propor-
11 tionately transferred to the appropriate state restricted funds as desig-
12 nated in statute or by constitution.

13 (2) An antenna shall not be sited pursuant to this section without
14 prior compliance with the respective local zoning codes and local unit of
15 government processes.