

**SUBSTITUTE FOR
HOUSE BILL NO. 5278**

A bill to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2001; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 2001; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

HB5278, As Passed House, March 22, 2000

Sub. H.B. 5278 (H-1) as amended March 22, 2000
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For Fiscal Year Ending
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1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. Subject to the conditions set forth in this act, the
4 amounts listed in this part are appropriated for the departments of
5 attorney general, civil rights, civil service, management and budget,
6 state, and treasury, the executive office, the legislative branch, and
7 certain other state purposes, for the fiscal year ending September 30,
8 2001, from the funds indicated in this part. The following is a summary
9 of the appropriations in this part:

10 TOTAL GENERAL GOVERNMENT

11	Full-time equated unclassified positions.....	42.0	
12	Full-time equated classified positions.....	6,056.0	
13	GROSS APPROPRIATION.....	\$	[2,625,252,100]
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers.....	\$	150,284,100
17	ADJUSTED GROSS APPROPRIATION.....	\$	[2,474,968,000]
18	Federal revenues:		
19	Total federal revenues.....		54,141,700
20	Special revenue funds:		
21	Total local revenues.....		3,545,900
22	Total private revenues.....		2,275,800
23	Total other state restricted revenues.....		[1,923,627,200]
24	State general fund/general purpose.....	\$	491,377,400

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1	Sec. 102. DEPARTMENT OF ATTORNEY GENERAL		
2	(1) APPROPRIATION SUMMARY:		
3	Full-time equated unclassified positions.....	6.0	
4	Full-time equated classified positions.....	588.0	
5	GROSS APPROPRIATION.....	\$	60,686,700
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers.....		9,178,600
9	ADJUSTED GROSS APPROPRIATION.....	\$	51,508,100
10	Federal revenues:		
11	Total federal revenues.....		6,816,000
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		1,149,200
15	Total other state restricted revenues.....		8,374,800
16	State general fund/general purpose.....	\$	35,168,100
17	(2) ATTORNEY GENERAL OPERATIONS		
18	Full-time equated unclassified positions.....	6.0	
19	Full-time equated classified positions.....	588.0	
20	Attorney general.....	\$	124,900
21	Unclassified positions--5.0 FTE positions.....		457,800
22	Attorney general operations--569.5 FTE positions.....		58,194,600
23	Prosecuting attorneys coordinating council--18.5 FTE		
24	positions.....		1,609,400
25	PACC, training project.....		<u>300,000</u>
26	GROSS APPROPRIATION.....	\$	60,686,700

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1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from FIA.....	2,539,100
4	IDG from MDCIS, financial and insurance services.....	98,400
5	IDG from MDCIS, health services.....	1,127,800
6	IDG from MDCIS, public utility assessments.....	1,603,300
7	IDG from MDSP, Michigan justice training fund.....	300,000
8	IDG from MDOT, state aeronautics fund.....	119,800
9	IDG from MDOT, state trunkline fund.....	2,590,400
10	IDG from Michigan gaming control board.....	799,800
11	Federal revenues:	
12	DAG, state administrative match grant/food stamps....	1,028,800
13	DED-OPSE, student loan, federal lender allowance.....	281,500
14	DOL-ETA, unemployment insurance.....	1,333,600
15	DOL-OSHA, occupational safety and health.....	262,000
16	EPA, multiple grants.....	234,800
17	Federal funds.....	703,100
18	HHS-OS, state Medicaid fraud control units.....	2,437,600
19	HHS, medical assistance, medigrant.....	534,600
20	Special revenue funds:	
21	Private - accident fund company revenue.....	1,149,200
22	Antitrust enforcement collections.....	293,500
23	Auto repair facilities fees.....	186,600
24	Collections revenue.....	571,000
25	Corporate fees and security fees.....	122,500
26	Environmental response fund.....	620,100

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1	Franchise fees.....	234,100
2	Game and fish protection fund.....	660,900
3	Liquor purchase revolving fund.....	840,300
4	Manufactured housing fees.....	182,600
5	Michigan state housing development authority fees....	469,400
6	Michigan underground storage tank financial assurance	
7	fund.....	154,200
8	Oil and gas privilege fee revenue.....	138,500
9	Prisoner reimbursement.....	289,700
10	Prosecuting attorneys training fees.....	236,800
11	Retirement funds.....	596,900
12	Second injury fund.....	909,000
13	Self-insurers security fund.....	155,900
14	Silicosis and dust disease fund.....	464,200
15	State building authority revenue.....	78,300
16	State hospital authority.....	304,300
17	State lottery fund.....	198,700
18	Utility consumers fund.....	461,000
19	Waterways fund.....	80,100
20	Worker's compensation administrative revolving fund..	126,200
21	State general fund/general purpose..... \$	35,168,100

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1	Sec. 103. DEPARTMENT OF CIVIL RIGHTS	
2	(1) APPROPRIATION SUMMARY:	
3	Full-time equated unclassified positions.....	5.0
4	Full-time equated classified positions.....	166.5
5	GROSS APPROPRIATION.....	\$ 15,272,500
6	Interdepartmental grant revenues:	
7	Total interdepartmental grants and intradepartmental	
8	transfers.....	0
9	ADJUSTED GROSS APPROPRIATION.....	\$ 15,272,500
10	Federal revenues:	
11	Total federal revenues.....	934,000
12	Special revenue funds:	
13	Total local revenues.....	0
14	Total private revenues.....	0
15	Total other state restricted revenues.....	0
16	State general fund/general purpose.....	\$ 14,338,500
17	(2) CIVIL RIGHTS OPERATIONS	
18	Full-time equated unclassified positions.....	5.0
19	Full-time equated classified positions.....	166.5
20	Commission (per diem \$75.00).....	\$ 16,200
21	Unclassified positions--5.0 FTE positions.....	374,100
22	Civil rights operations--166.5 FTE positions.....	<u>14,882,200</u>
23	GROSS APPROPRIATION.....	\$ 15,272,500
24	Appropriated from:	
25	Federal revenues:	
26	EEOC, state and local antidiscrimination agency	
27	contracts.....	800,000

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1	HUD, grant.....	134,000
2	State general fund/general purpose..... \$	14,338,500
3	Sec. 104. DEPARTMENT OF CIVIL SERVICE	
4	(1) APPROPRIATION SUMMARY:	
5	Full-time equated classified positions.....230.5	
6	GROSS APPROPRIATION..... \$	30,405,600
7	Interdepartmental grant revenues:	
8	Total interdepartmental grants and intradepartmental	
9	transfers.....	3,300,000
10	ADJUSTED GROSS APPROPRIATION..... \$	27,105,600
11	Federal revenues:	
12	Total federal revenues.....	4,779,100
13	Special revenue funds:	
14	Total local revenues.....	1,700,000
15	Total private revenues.....	150,000
16	Total other state restricted revenues.....	9,257,600
17	State general fund/general purpose..... \$	11,218,900
18	(2) CIVIL SERVICE OPERATIONS	
19	Full-time equated classified positions.....230.5	
20	Civil service operations--230.5 FTE positions..... \$	<u>30,405,600</u>
21	GROSS APPROPRIATION..... \$	30,405,600
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG, training charges.....	2,000,000

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1	IDG, 1% special funds.....	1,300,000
2	Federal revenues:	
3	Federal funds 1%.....	4,779,100
4	Special revenue funds:	
5	Local funds 1%.....	1,700,000
6	Private funds 1%.....	150,000
7	Freedom of information fees.....	1,100
8	State sponsored group insurance.....	2,650,000
9	State restricted funds 1%.....	6,606,500
10	State general fund/general purpose..... \$	11,218,900

11 **Sec. 105. EXECUTIVE OFFICE**

12 **(1) APPROPRIATION SUMMARY:**

13	Full-time equated unclassified positions.....10.0	
14	Full-time equated classified positions.....75.0	
15	GROSS APPROPRIATION..... \$	5,679,600
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers.....	0
19	ADJUSTED GROSS APPROPRIATION..... \$	5,679,600
20	Federal revenues:	
21	Total federal revenues.....	0
22	Special revenue funds:	
23	Total local revenues.....	0
24	Total private revenues.....	0

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1	Total other state restricted revenues.....	0
2	State general fund/general purpose..... \$	5,679,600
3	(2) EXECUTIVE OFFICE OPERATIONS	
4	Full-time equated unclassified positions.....10.0	
5	Full-time equated classified positions.....75.0	
6	Governor..... \$	154,800
7	Lieutenant governor.....	103,100
8	Executive office--75.0 FTE positions.....	4,588,600
9	Unclassified positions--8.0 FTE positions.....	<u>833,100</u>
10	GROSS APPROPRIATION..... \$	5,679,600
11	Appropriated from:	
12	State general fund/general purpose..... \$	5,679,600
13	Sec. 106. LEGISLATIVE AUDITOR GENERAL	
14	(1) APPROPRIATION SUMMARY:	
15	GROSS APPROPRIATION..... \$	15,052,700
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers.....	1,609,600
19	ADJUSTED GROSS APPROPRIATION..... \$	13,443,100
20	Federal revenues:	
21	Total federal revenues.....	0
22	Special revenue funds:	
23	Total local revenues.....	0
24	Total private revenues.....	0

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1	Total other state restricted revenues.....	266,600
2	State general fund/general purpose..... \$	13,176,500
3	(2) OFFICE OF THE AUDITOR GENERAL	
4	Legislative auditor general..... \$	121,500
5	Unclassified positions.....	132,100
6	Field operations.....	<u>14,799,100</u>
7	GROSS APPROPRIATION..... \$	15,052,700
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from MDCIS, liquor purchase revolving fund.....	85,300
11	IDG from MDCS.....	84,600
12	IDG from MDOT, comprehensive transportation fund.....	47,600
13	IDG from MDOT, Michigan transportation fund.....	132,400
14	IDG from MDOT, state aeronautics fund.....	31,100
15	IDG from MDOT, state trunkline fund.....	362,100
16	IDG, single audit act.....	866,500
17	Special revenue funds:	
18	Construction lien fund.....	12,000
19	Contract audit administration fees.....	63,900
20	Correctional industries revolving fund.....	37,100
21	Game and fish protection fund.....	20,000
22	Marine safety fund.....	1,800
23	Michigan state housing development authority fees....	47,700
24	Michigan veterans trust fund.....	21,100
25	Motor transport revolving fund.....	29,900
26	Office services revolving fund.....	27,800

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1	Waterways fund.....	5,300
2	State general fund/general purpose..... \$	13,176,500
3	Sec. 107. LEGISLATURE	
4	(1) APPROPRIATION SUMMARY:	
5	GROSS APPROPRIATION..... \$	106,428,500
6	Interdepartmental grant revenues:	
7	Total interdepartmental grants and intradepartmental	
8	transfers.....	0
9	ADJUSTED GROSS APPROPRIATION..... \$	106,428,500
10	Federal revenues:	
11	Total federal revenues.....	0
12	Special revenue funds:	
13	Total local revenues.....	0
14	Total private revenues.....	400,000
15	Total other state restricted revenues.....	1,041,800
16	State general fund/general purpose..... \$	104,986,700
17	(2) LEGISLATURE	
18	Senate..... \$	28,429,300
19	Senate automated data processing.....	2,265,200
20	Senate fiscal agency.....	3,334,100
21	House of representatives.....	39,510,300
22	House automated data processing.....	2,048,800
23	House fiscal agency.....	<u>3,151,100</u>
24	GROSS APPROPRIATION..... \$	78,738,800

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1	Appropriated from:		
2	State general fund/general purpose.....	\$	78,738,800
3	(3) LEGISLATIVE COUNCIL		
4	Legislative council.....	\$	11,147,000
5	Legislative service bureau automated data processing.		1,589,400
6	Legislative session integration system.....		1,000
7	Legislative corrections ombudsman.....		581,300
8	Worker's compensation.....		154,800
9	National association dues.....		<u>408,400</u>
10	GROSS APPROPRIATION.....	\$	13,881,900
11	Appropriated from:		
12	Special revenue funds:		
13	Private - gifts and bequests revenues.....		400,000
14	State general fund/general purpose.....	\$	13,481,900
15	(4) LEGISLATIVE RETIREMENT SYSTEM		
16	General nonretirement expenses.....	\$	<u>4,389,400</u>
17	GROSS APPROPRIATION.....	\$	4,389,400
18	Appropriated from:		
19	Special revenue funds:		
20	Court fees.....		1,041,800
21	State general fund/general purpose.....	\$	3,347,600
22	(5) PROPERTY MANAGEMENT		
23	Capitol building.....	\$	1,912,100
24	House of representatives office building.....		6,826,100
25	Farnum building.....		<u>680,200</u>
26	GROSS APPROPRIATION.....	\$	9,418,400

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1 Appropriated from:

2 State general fund/general purpose..... \$ 9,418,400

3 **Sec. 108. LIBRARY OF MICHIGAN**4 **(1) APPROPRIATION SUMMARY:**

5 GROSS APPROPRIATION..... \$ 39,916,700

6 Interdepartmental grant revenues:

7 Total interdepartmental grants and intradepartmental

8 transfers..... 0

9 ADJUSTED GROSS APPROPRIATION..... \$ 39,916,700

10 Federal revenues:

11 Total federal revenues..... 4,557,400

12 Special revenue funds:

13 Total local revenues..... 0

14 Total private revenues..... 75,000

15 Total other state restricted revenues..... 86,900

16 State general fund/general purpose..... \$ 35,197,400

17 **(2) LIBRARY OF MICHIGAN**

18 Operations..... \$ 8,408,100

19 Michigan library and historical center operations.... 2,843,900

20 Library automation..... 750,300

21 Statewide database access..... 1,079,900

22 Collected gifts and fees..... 161,900

23 State aid to libraries..... 14,350,700

24 Grant to the Detroit public library..... 5,871,600

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1	Grand Rapids public library.....	406,400
2	Subregional state aid.....	604,300
3	Wayne county library for the blind and physically	
4	handicapped.....	49,200
5	Book distribution centers.....	332,000
6	Library services and technology act.....	4,557,400
7	Renaissance zone reimbursement.....	<u>501,000</u>
8	GROSS APPROPRIATION..... \$	39,916,700
9	Appropriated from:	
10	Federal revenues:	
11	Library services and technology act.....	4,557,400
12	Special revenue funds:	
13	Private - gifts and bequests revenues.....	75,000
14	User fees.....	86,900
15	State general fund/general purpose..... \$	35,197,400
16	Sec. 109. DEPARTMENT OF MANAGEMENT AND BUDGET	
17	(1) APPROPRIATION SUMMARY:	
18	Full-time equated unclassified positions.....6.0	
19	Full-time equated classified positions.....961.5	
20	GROSS APPROPRIATION..... \$	163,529,800
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and intradepartmental	
23	transfers.....	72,113,300
24	ADJUSTED GROSS APPROPRIATION..... \$	91,416,500

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1	Federal revenues:	
2	Total federal revenues.....	550,500
3	Special revenue funds:	
4	Total local revenues.....	0
5	Total private revenues.....	0
6	Total other state restricted revenues.....	43,905,200
7	State general fund/general purpose..... \$	46,960,800
8	(2) MANAGEMENT AND BUDGET SERVICES	
9	Full-time equated unclassified positions.....6.0	
10	Full-time equated classified positions.....782.0	
11	Unclassified positions--6.0 FTE positions..... \$	548,600
12	Departmentwide services--62.0 FTE positions.....	15,017,000
13	Statewide administrative services--256.0 FTE	
14	positions.....	25,537,600
15	Statewide support services--353.0 FTE positions.....	67,207,800
16	Michigan administrative information network--111.0	
17	FTE positions.....	<u>25,177,100</u>
18	GROSS APPROPRIATION..... \$	133,488,100
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG from building occupancy and parking charges.....	65,843,500
22	IDG from MDCH.....	235,000
23	IDG from MDOT, comprehensive transportation fund.....	50,200
24	IDG from MDOT, state aeronautics fund.....	26,600
25	IDG from MDOT, state trunkline fund.....	889,500
26	IDG from department of career development.....	100,000

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1	IDG from user fees.....	3,713,500
2	Federal revenues:	
3	Federal - MESA, administration fund.....	550,500
4	Special revenue funds:	
5	Game and fish protection fund.....	188,300
6	Health management funds.....	1,245,900
7	Marine safety fund.....	22,800
8	MAIN user charges.....	4,624,600
9	Special revenue, internal service, and pension trust	
10	funds.....	7,209,300
11	State building authority revenue.....	459,900
12	State lottery fund.....	192,600
13	State sponsored group insurance, flexible spending	
14	accounts and COBRA.....	4,772,300
15	Waterways fund.....	44,800
16	State general fund/general purpose..... \$	43,318,800
17	(3) STATEWIDE APPROPRIATIONS	
18	Professional development fund - MPES..... \$	105,000
19	Professional development fund - MSC.....	150,000
20	Professional development fund - UAW.....	900,000
21	Professional development fund - local 31-M.....	50,000
22	Professional development fund - nonexclusively repre-	
23	sented employees.....	<u>50,000</u>
24	GROSS APPROPRIATION..... \$	1,255,000
25	Appropriated from:	
26	Interdepartmental grant revenues:	

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1	IDG from employer contributions.....	1,255,000
2	State general fund/general purpose..... \$	0
3	(4) SPECIAL PROGRAMS	
4	Full-time equated classified positions.....179.5	
5	Building occupancy charges - property management	
6	services for executive/legislative building	
7	occupancy..... \$	1,820,400
8	Retirement services--165.5 FTE positions.....	25,346,800
9	Office of children's ombudsman--14.0 FTE positions...	1,207,300
10	Health insurance reserve fund payment.....	<u>412,200</u>
11	GROSS APPROPRIATION..... \$	28,786,700
12	Appropriated from:	
13	Special revenue funds:	
14	Deferred compensation.....	2,841,900
15	Pension trust funds.....	22,302,800
16	State general fund/general purpose..... \$	3,642,000
17	Sec. 110. DEPARTMENT OF STATE	
18	(1) APPROPRIATION SUMMARY:	
19	Full-time equated unclassified positions.....6.0	
20	Full-time equated classified positions.....2,048.0	
21	GROSS APPROPRIATION..... \$	186,385,200
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers.....	54,904,200

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1	ADJUSTED GROSS APPROPRIATION.....	\$	131,481,000
2	Federal revenues:		
3	Total federal revenues.....		2,704,700
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		501,600
7	Total other state restricted revenues.....		63,144,500
8	State general fund/general purpose.....	\$	65,130,200
9	(2) EXECUTIVE DIRECTION		
10	Full-time equated unclassified positions.....	6.0	
11	Full-time equated classified positions.....	28.2	
12	Secretary of state.....	\$	124,900
13	Unclassified positions--5.0 FTE positions.....		457,800
14	Operations--28.2 FTE positions.....		<u>1,931,300</u>
15	GROSS APPROPRIATION.....	\$	2,514,000
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG from MDOT, Michigan transportation fund.....		552,000
19	Special revenue funds:		
20	Auto repair facilities fees.....		49,100
21	Driver fees.....		82,300
22	Expedient service fees.....		42,200
23	Look-up fees.....		387,200
24	Parking ticket court fines.....		6,600
25	Personal identification card fees.....		9,900
26	Reinstatement fees - operator licenses.....		87,800

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1	Vehicle theft prevention fees.....	29,000
2	State general fund/general purpose..... \$	1,267,900
3	(3) DEPARTMENT SERVICES	
4	Full-time equated classified positions.....272.3	
5	Operations--162.8 FTE positions..... \$	18,188,700
6	Data processing--103.0 FTE positions.....	24,739,500
7	Assigned claims assessments--6.5 FTE positions.....	<u>625,700</u>
8	GROSS APPROPRIATION..... \$	43,553,900
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG from MDOT, Michigan transportation fund.....	15,922,300
12	Federal revenues:	
13	Federal funds.....	104,800
14	Special revenue funds:	
15	Administrative order processing fees.....	10,400
16	Assigned claims assessments.....	625,700
17	Auto repair facilities fees.....	535,600
18	Child support clearance fees.....	45,700
19	Driver fees.....	1,096,500
20	Expedient service fees.....	676,300
21	Look-up fees.....	9,235,400
22	Marine safety fund.....	66,000
23	Off-road vehicle title fees.....	6,900
24	Parking ticket court fines.....	124,100
25	Personal identification card fees.....	99,100
26	Reinstatement fees - operator licenses.....	876,900

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1	Scrap tire fund.....	60,700
2	Snowmobile registration fee revenue.....	15,800
3	Vehicle theft prevention fees.....	388,800
4	State general fund/general purpose..... \$	13,662,900
5	(4) REGULATORY SERVICES	
6	Full-time equated classified positions.....198.6	
7	Operations--96.9 FTE positions..... \$	7,863,600
8	Auto regulation--101.7 FTE positions.....	<u>7,195,200</u>
9	GROSS APPROPRIATION..... \$	15,058,800
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from MDOT, Michigan transportation fund.....	3,383,100
13	Federal revenues:	
14	Federal funds.....	82,900
15	Special revenue funds:	
16	Auto repair facilities fees.....	3,806,400
17	Driver fees.....	543,300
18	Expedient service fees.....	27,000
19	Look-up fees.....	2,269,500
20	Parking ticket court fines.....	7,400
21	Personal identification card fees.....	37,000
22	Reinstatement fees - operator licenses.....	477,000
23	Vehicle theft prevention fees.....	1,281,900
24	State general fund/general purpose..... \$	3,143,300

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1	(5) CUSTOMER DELIVERY SERVICES	
2	Full-time equated classified positions.....	1,442.7
3	Branch operations--1,001.8 FTE positions.....	\$ 65,798,100
4	Central records--339.1 FTE positions.....	24,370,700
5	Service delivery operations--85.6 FTE positions.....	6,189,500
6	Commemorative license plates--16.2 FTE positions.....	2,853,300
7	Specialty license plates.....	4,215,000
8	Olympic center plate.....	75,700
9	Organ donor program.....	<u>104,100</u>
10	GROSS APPROPRIATION.....	\$ 103,606,400
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG from MDOT, Michigan transportation fund.....	32,447,800
14	Federal revenues:	
15	Federal funds.....	1,086,200
16	Special revenue funds:	
17	Private funds.....	100
18	Auto repair facilities fees.....	76,500
19	Child support clearance fees.....	331,500
20	Commercial driver training school fees.....	57,200
21	Driver fees.....	11,336,500
22	Expedient service fees.....	1,602,000
23	Look-up fees.....	15,869,600
24	Marine safety fund.....	945,700
25	Mobile home commission fees.....	392,500
26	Motorcycle safety fund.....	125,100

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1	Off-road vehicle title fees.....	101,100
2	Olympic center training fund.....	75,700
3	Parking ticket court fines.....	1,357,000
4	Personal identification card fees.....	1,267,900
5	Reinstatement fees - operator licenses.....	1,924,000
6	Snowmobile registration fee revenue.....	276,900
7	Vehicle theft prevention fees.....	174,800
8	State general fund/general purpose..... \$	34,158,300
9	(6) ELECTION REGULATION	
10	Full-time equated classified positions.....	31.5
11	Election administration and services--	28.5 FTE
12	positions..... \$	2,949,600
13	Fees to local units.....	69,800
14	Qualified voter file--3.0 FTE positions.....	<u>1,408,700</u>
15	GROSS APPROPRIATION..... \$	4,428,100
16	Appropriated from:	
17	State general fund/general purpose..... \$	4,428,100
18	(7) HISTORICAL PROGRAM	
19	Full-time equated classified positions.....	74.7
20	Historical administration and services--	64.3 FTE
21	positions..... \$	5,093,800
22	Federal programs--8.9 FTE positions.....	1,430,800
23	Mann house--0.5 FTE position.....	101,500
24	Lighthouse program--1.0 FTE position.....	152,700
25	Heritage publications.....	700,000
26	Private grants and gifts.....	<u>400,000</u>

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1	GROSS APPROPRIATION.....	\$	7,878,800
2	Appropriated from:		
3	Federal revenues:		
4	DOI-NPS, historic preservation grants-in-aid.....		924,900
5	Federal funds.....		505,900
6	Special revenue funds:		
7	Private - grants and gifts.....		400,000
8	Private - Mann house trust fund.....		101,500
9	Heritage publication fund.....		700,000
10	State general fund/general purpose.....	\$	5,246,500
11	(8) DEPARTMENTWIDE APPROPRIATIONS		
12	Building occupancy charges/rent.....	\$	8,476,200
13	Worker's compensation.....		<u>869,000</u>
14	GROSS APPROPRIATION.....	\$	9,345,200
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from MDOT, Michigan transportation fund.....		2,599,000
18	Special revenue funds:		
19	Auto repair facilities fees.....		160,800
20	Driver fees.....		494,600
21	Expedient service fees.....		16,100
22	Look-up fees.....		2,318,300
23	Parking ticket court fines.....		533,200
24	State general fund/general purpose.....	\$	3,223,200

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1	Sec. 111. DEPARTMENT OF TREASURY	
2	(1) APPROPRIATION SUMMARY:	
3	Full-time equated unclassified positions.....	9.0
4	Full-time equated classified positions.....	1,986.5
5	GROSS APPROPRIATION.....	\$ [2,001,894,800]
6	Interdepartmental grant revenues:	
7	Total interdepartmental grants and intradepartmental	
8	transfers.....	9,178,400
9	ADJUSTED GROSS APPROPRIATION.....	\$ [1,992,716,400]
10	Federal revenues:	
11	Total federal revenues.....	33,800,000
12	Special revenue funds:	
13	Total local revenues.....	1,845,900
14	Total private revenues.....	0
15	Total other state restricted revenues.....	[1,797,549,800]
16	State general fund/general purpose.....	\$ 159,520,700
17	(2) EXECUTIVE DIRECTION	
18	Full-time equated unclassified positions.....	9.0
19	Full-time equated classified positions.....	4.0
20	Unclassified positions--9.0 FTE positions.....	\$ 770,400
21	Office of the director--4.0 FTE positions.....	<u>478,000</u>
22	GROSS APPROPRIATION.....	\$ 1,248,400
23	Appropriated from:	
24	Special revenue funds:	
25	State lottery fund.....	118,200
26	State services fee fund.....	133,200

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1	State general fund/general purpose.....	\$	997,000
2	(3) DEPARTMENTWIDE APPROPRIATIONS		
3	Travel.....	\$	1,815,900
4	Rent and building occupancy charges - property man-		
5	agement services.....		3,699,300
6	Worker's compensation insurance premium.....		<u>579,600</u>
7	GROSS APPROPRIATION.....	\$	6,094,800
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG from MDOT, state aeronautics fund.....		2,700
11	IDG, state agency collection fees.....		17,900
12	Special revenue funds:		
13	Delinquent property tax administration fund.....		127,000
14	Delinquent tax collection revenue.....		3,228,500
15	Municipal finance fees.....		11,200
16	Treasury fees.....		18,900
17	Waterways fund.....		2,300
18	State general fund/general purpose.....	\$	2,686,300
19	(4) LOCAL GOVERNMENT PROGRAMS		
20	Full-time equated classified positions.....	104.0	
21	Supervision of the general property tax law--	49.0 FTE	
22	positions.....		\$ 3,587,300
23	Property tax assessor training--	4.0 FTE positions....	357,600
24	Local property tax services--	22.5 FTE positions.....	2,771,700
25	Local finance--	28.5 FTE positions.....	2,016,500
26	State compliance audits.....		60,000

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1	Pari-mutuel audits.....	<u>240,000</u>
2	GROSS APPROPRIATION..... \$	9,033,100
3	Appropriated from:	
4	Special revenue funds:	
5	Local - assessor training fees.....	357,600
6	Local - audit charges.....	688,300
7	Local - equalization study charge-backs.....	50,000
8	Local - revenue from local government.....	50,000
9	Delinquent property tax administration fund.....	2,447,400
10	Municipal finance fees.....	243,300
11	State general fund/general purpose..... \$	5,196,500
12	(5) TAX PROGRAMS	
13	Full-time equated classified positions.....	758.5
14	Administration--229.0 FTE positions..... \$	17,549,900
15	Enforcement--521.5 FTE positions.....	34,312,100
16	Technology investment plan.....	5,000,000
17	Home heating assistance.....	1,600,000
18	Senior prescription drug credit processing.....	182,500
19	Michigan underground storage tank assurance fund--4.0	
20	FTE positions.....	206,200
21	Tobacco tax collection--4.0 FTE positions.....	208,100
22	Sales and use tax multistate cooperative initiative..	200,000
23	Joint federal/state motor fuel compliance project....	100,000
24	Bottle bill implementation.....	250,000
25	New hire reporting.....	1,545,000
26	FARSTAR tax audit system.....	<u>4,242,400</u>

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1	GROSS APPROPRIATION.....	\$	65,396,200
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG, data/collection services fees.....		250,900
5	IDG from FIA.....		1,545,000
6	IDG from MDCH.....		208,100
7	IDG from MDOT, state aeronautics fund.....		41,800
8	Federal revenues:		
9	DOT-FHA, intermodal surface transportation efficiency		
10	act.....		410,000
11	HHS-SSA, low income energy assistance.....		1,600,000
12	Special revenue funds:		
13	Bottle deposit fund.....		250,000
14	Delinquent tax collection revenue.....		37,672,400
15	Michigan pharmaceutical.....		182,500
16	Michigan underground storage tank financial assurance		
17	revenue.....		206,200
18	Tobacco tax revenue.....		325,000
19	Waterways fund.....		54,400
20	State general fund/general purpose.....	\$	22,649,900
21	(6) MANAGEMENT PROGRAMS		
22	Full-time equated classified positions.....528.5		
23	Administrative services--114.5 FTE positions.....	\$	7,678,600
24	Controller operations-- 224.0 FTE positions.....		14,661,600
25	Information technology services--171.0 FTE positions.		12,347,900
26	Unclaimed property services--8.0 FTE positions.....		3,031,300

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1	Receipt, warrant and cash processing.....	3,736,300
2	Fiscal agent--3.0 FTE positions.....	144,300
3	Child support order offsets--8.0 FTE positions.....	<u>522,300</u>
4	GROSS APPROPRIATION..... \$	42,122,300
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG, fiscal agent service fees.....	144,300
8	IDG from FIA, title IV D.....	492,700
9	IDG from MDOT, state aeronautics fund.....	16,500
10	IDG, levy/warrant cost assessment fees.....	1,792,100
11	IDG, receipt, warrant and cash processing fees.....	3,736,300
12	IDG, state agency collection fees.....	437,600
13	IDG, user services.....	492,500
14	Special revenue funds:	
15	Children's trust fund.....	6,400
16	Delinquent property tax administration fund.....	17,900
17	Delinquent tax collection revenue.....	14,157,000
18	Escheats revenue.....	3,031,300
19	Garnishment fees.....	407,200
20	Treasury fees.....	156,600
21	Waterways fund.....	17,700
22	State general fund/general purpose..... \$	17,216,200
23	(7) FINANCIAL PROGRAMS	
24	Full-time equated classified positions.....297.5	
25	Retirement investments--86.5 FTE positions..... \$	9,132,000
26	Common cash investments and debt management--10.5 FTE	
27	positions.....	818,400

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1	Student financial assistance programs--174.5 FTE	
2	positions.....	33,549,900
3	Michigan merit award board/MEAP administration--26.0	
4	FTE positions.....	18,870,600
5	Lieutenant governor's commission on financing post-	
6	secondary education.....	<u>16,700,000</u>
7	GROSS APPROPRIATION.....	\$ 79,070,900
8	Appropriated from:	
9	Federal revenues:	
10	DED-OPSE, federal lenders allowance.....	9,487,900
11	DED-OPSE, higher education act of 1965, insured loans	22,302,100
12	Special revenue funds:	
13	College work study.....	46,300
14	Michigan merit award trust fund.....	35,570,600
15	Retirement funds.....	9,132,000
16	School bond fees.....	330,200
17	Treasury fees.....	243,800
18	State general fund/general purpose.....	\$ 1,958,000
19	(8) DEBT SERVICE	
20	Water pollution control bond and interest redemption. \$	2,627,100
21	School bond loan.....	28,402,000
22	Quality of life bond.....	50,581,700
23	Clean Michigan initiative.....	<u>9,959,700</u>
24	GROSS APPROPRIATION.....	\$ 91,570,500
25	Appropriated from:	
26	Special revenue funds:	

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1	Local - school bond loan repayments by school	
2	districts.....	700,000
3	State general fund/general purpose..... \$	90,870,500
4	(9) GRANTS	
5	Grants to counties in lieu of taxes..... \$	10,000
6	Convention facility development distribution.....	44,000,000
7	Michigan education trust fund challenge grants.....	50,000
8	Senior citizen cooperative housing tax exemption	
9	program.....	13,700,600
10	Constitutional state general revenue sharing grants..	644,261,900
11	Statutory state general revenue sharing grants.....	914,850,000
12	Commercial mobile radio service payments.....	16,000,000
13	Health and safety fund grants.....	23,175,000
14	City of Benton Harbor - enterprise zone.....	170,600
15	Tax increment finance authority payments.....	4,000,100
16	Revenue sharing reimbursement - Marenisco Township...	<u>15,000</u>
17	GROSS APPROPRIATION..... \$	1,660,233,200
18	Appropriated from:	
19	Special revenue funds:	
20	Commercial mobile radio service fees.....	16,000,000
21	Convention facility development fund.....	44,000,000
22	Sales tax.....	1,559,111,900
23	Health and safety fund.....	23,175,000
24	State general fund/general purpose..... \$	17,946,300

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1	(10) STATE LOTTERY		
2	Full-time equated classified positions.....	202.0	
3	Lottery operations--164.0 FTE positions.....	\$	13,327,100
4	Promotion and advertising.....		[8,372,000]
5	Lottery data processing--38.0 FTE positions.....		<u>4,959,500</u>
6	GROSS APPROPRIATION.....	\$	[26,658,600]
7	Appropriated from:		
8	Special revenue funds:		
9	State lottery fund.....		[26,658,600]
10	State general fund/general purpose.....	\$	0
11	(11) CASINO GAMING		
12	Full-time equated classified positions.....	92.0	
13	Michigan gaming control board.....	\$	500,000
14	Casino gaming control administration--92.0 FTE		
15	positions.....		<u>19,966,800</u>
16	GROSS APPROPRIATION.....	\$	20,466,800
17	Appropriated from:		
18	Special revenue funds:		
19	Casino gambling agreements.....		383,500
20	State services fee fund.....		20,083,300
21	State general fund/general purpose.....	\$	0
22			
23			
24	PART 2		

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1 PROVISIONS CONCERNING APPROPRIATIONS

2 GENERAL SECTIONS

3 Sec. 201. (1) Pursuant to section 30 of article IX of the state
4 constitution of 1963, total state spending from state resources under
5 part 1 for fiscal year 2000-2001 is [\$2,415,004,600.00] and state spending
6 from state resources to be paid to local units of government for fiscal
7 year 2000-2001 is \$1,673,236,200.00. The itemized statement below iden-
8 tifies appropriations from which spending to units of local government
9 will occur:

10 LEGISLATIVE BRANCH - LIBRARY OF MICHIGAN

11 State aid to libraries.....	\$	14,350,700
12 Detroit public library.....		5,871,600
13 Grand Rapids public library.....		406,400
14 Subregional state aid.....		604,300
15 Wayne County library for the blind and physically		
16 handicapped.....		49,200
17 Renaissance zone reimbursement.....		<u>501,000</u>
18 Subtotal.....	\$	21,783,200

19 DEPARTMENT OF STATE

20 Fees to local units.....	\$	<u>69,800</u>
21 Subtotal.....	\$	69,800

22 DEPARTMENT OF TREASURY

23 Senior citizen cooperative housing tax exemption.....	\$	13,700,600
24 Grants to counties in lieu of taxes.....		10,000
25 Health and safety fund grants.....		23,175,000
26 City of Benton Harbor enterprise zone.....		170,600

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1	Constitutional state general revenue sharing grants..	644,261,900
2	Statutory state general revenue sharing grants.....	914,850,000
3	Convention facility development fund distribution....	44,000,000
4	Tax increment finance authority payments.....	4,000,100
5	Commercial mobile radio service payments.....	7,200,000
6	Revenue sharing reimbursement - Marenisco Township...	<u>15,000</u>
7	Subtotal.....	\$ <u>1,651,383,200</u>
8	TOTAL GENERAL GOVERNMENT.....	\$ 1,673,236,200

9 (2) If it appears to the principal executive officer of a department
10 or branch that state spending to local units of government will be less
11 than the amount that was projected to be expended for any quarter under
12 subsection (1), the principal executive officer shall immediately give
13 notice of the approximate shortfall to the state budget director, the
14 senate and house of representatives standing committees on appropria-
15 tions, and the senate and house fiscal agencies.

16 (3) Pursuant to section 30 of article IX of the state constitution
17 of 1963, total state spending from state sources for fiscal year
18 2000-2001 is estimated at \$25,203,945,340.00 in the 2000-2001 appropria-
19 tions acts and total state spending from state sources paid to local
20 units of government for fiscal year 2000-2001 is estimated at
21 \$15,182,805,732.00. The state-local proportion is estimated at 60.24% of
22 total state spending from state resources.

23 (4) If payments to local units of government and state spending from
24 state sources for fiscal year 2000-2001 are different than the amounts
25 estimated in subsection (3), the state budget director shall report the
26 payments to local units of government and state spending from state
27 sources that were made for fiscal year 2000-2001 to the senate and house

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1 of representatives standing committees on appropriations within 30 days
2 after the final bookclosing for fiscal year 2000-2001.

3 Sec. 202. The appropriations authorized under this act are subject
4 to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

5 Sec. 203. As used in this act:

6 (a) "COBRA" means the consolidated omnibus budget reconciliation
7 act of 1985, Public Law 99-272, 100 Stat. 82.

8 (b) "CPI" means consumer price index.

9 (c) "DAG" means the United States department of agriculture.

10 (d) "DED-OPSE" means the United States department of education,
11 office of postsecondary education.

12 (e) "DOI-NPS" means the United States department of the interior,
13 national park service.

14 (f) "DOJ" means the United States department of justice.

15 (g) "DOL-ETA" means the United States department of labor,
16 employment and training administration.

17 (h) "DOL-OSHA" means the United States department of labor,
18 occupational safety and health administration.

19 (i) "DOT-FHA" means the United States department of transportation,
20 federal highway administration.

21 (j) "EEOC" means the United States equal employment opportunity
22 commission.

23 (k) "EPA" means the United States environmental protection agency.

24 (l) "FARSTAR" means field audit review selection tracking
25 reporting.

26 (m) "FIA" means the Michigan family independence agency.

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- 1 (n) "FTE" means full-time equated.
- 2 (o) "GF/GP" means general fund/general purpose.
- 3 (p) "HHS" means the United States department of health and human
4 services.
- 5 (q) "HHS-OS" means the HHS office of the secretary.
- 6 (r) "HHS-SSA" means the HHS social security administration.
- 7 (s) "HUD" means the United States department of housing and urban
8 development.
- 9 (t) "IDG" means interdepartmental grant.
- 10 (u) "MAIN" means the Michigan administrative information network.
- 11 (v) "MCL" means the Michigan Compiled Laws.
- 12 (w) "MDCH" means the Michigan department of community health.
- 13 (x) "MDCIS" means the Michigan department of consumer and industry
14 services.
- 15 (y) "MDCS" means the Michigan department of civil service.
- 16 (z) "MDOT" means the Michigan department of transportation.
- 17 (aa) "MDSP" means the Michigan department of state police.
- 18 (bb) "MEAP" means the Michigan educational assessment program.
- 19 (cc) "MESA" means the Michigan employment security agency.
- 20 (dd) "MPES" means the Michigan professional employees society.
- 21 (ee) "MSC" means managerial, supervisory, and confidential.
- 22 (ff) "MUSTFA" means Michigan underground storage tank financial
23 assurance.
- 24 (gg) "PA" means public act.
- 25 (hh) "PACC" means the prosecuting attorneys coordinating council.
- 26 (ii) "UAW" means the united auto workers.

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1 (jj) "WIC" means women, infants, and children.

2 Sec. 204. The department of civil service shall bill departments
3 and agencies at the end of the first fiscal quarter for the 1% charge
4 authorized by section 5 of article XI of the state constitution of 1963.
5 Payments shall be made for the total amount of the billing by the end of
6 the second fiscal quarter.

7 Sec. 205. (1) Beginning October 1, a hiring freeze is imposed on
8 the state classified civil service. State departments and agencies are
9 prohibited from hiring any new full-time state classified civil service
10 employees and prohibited from filling any vacant state classified civil
11 service positions. This hiring freeze does not apply to internal trans-
12 fers of classified employees from 1 position to another within a depart-
13 ment or to positions that are funded with 80% or more federal or
14 restricted funds.

15 (2) The state budget director shall grant exceptions to this hiring
16 freeze when the state budget director believes that the hiring freeze
17 will result in rendering a state department or agency unable to deliver
18 basic services. The state budget director shall report by the
19 twenty-eighth of each month to the chairpersons of the senate and house
20 of representatives standing committees on appropriations the number of
21 exceptions to the hiring freeze approved during the previous month and
22 the justification for the exception.

23 Sec. 207. At least 60 days before beginning any effort to privati-
24 ze, the departments and agencies receiving appropriations under this act
25 shall submit a complete project plan to the senate and house of represen-
26 tatives standing committees on appropriations subcommittees on general
27 government and the senate and house fiscal agencies. The plan shall

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1 include the criteria under which the privatization initiative will be
2 evaluated. The evaluation shall be completed and submitted to the senate
3 and house of representatives standing committees on appropriations sub-
4 committees on general government and the senate and house fiscal agencies
5 within 30 months.

6 Sec. 208. The department of management and budget shall continue to
7 pilot the use of the Internet to fulfill the reporting requirements of
8 this act. This may include transmission of reports via electronic mail
9 to the recipients identified for each reporting requirement or it may
10 include placement of reports on the Internet or legislative Intranet
11 site. The senate and house of representatives standing committees on
12 appropriations subcommittees on general government and senate and house
13 fiscal agencies shall be notified in writing of the Internet or Intranet
14 site of any such report. Quarterly, the department of management and
15 budget shall provide a cumulative listing of the reports submitted during
16 the most recent 3-month period along with the Internet or Intranet site
17 of each report, and a list of those reports expected to be transmitted in
18 the following quarter. The option of receiving reports in printed format
19 shall continue to be available.

20 Sec. 209. Funds appropriated in part 1 shall not be used for the
21 purchase of foreign goods or services, or both, if competitively priced
22 and of comparable quality American goods or services, or both, are
23 available.

24 Sec. 210. The director of each department receiving appropriations
25 in part 1 shall take all reasonable steps to ensure businesses in
26 deprived and depressed communities compete for and perform contracts to
27 provide services or supplies, or both. Each director shall strongly

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1 encourage firms with which the department contracts to subcontract with
2 certified businesses in depressed and deprived communities for services,
3 supplies, or both.

4 Sec. 211. Funds appropriated in part 1 shall not be used by this
5 state, a department, an agency, or an authority of this state to purchase
6 an ownership interest in a casino as that term is defined in the Michigan
7 gaming control and revenue act, the Initiated Law of 1996, MCL 432.201 to
8 432.226.

9 Sec. 212. Pursuant to section 352 of the management and budget act,
10 1984 PA 431, MCL 18.1352, that provides for a transfer of state general
11 funds into the countercyclical budget and economic stabilization fund,
12 there is appropriated into the countercyclical budget and economic stabi-
13 lization fund the sum of \$0.0. The calculation required by section 352
14 of the management and budget act, 1984 PA 431, MCL 18.1352, is determined
15 as follows:

16	1999	2000
17 Michigan personal income (millions).....	\$266,518	\$279,412
18 less: transfer payments.....	40,547	41,861
19 Subtotal.....	<u>225,971</u>	<u>237,551</u>
20 Divided by: Detroit CPI for 12 months.....		
21 Ending June 30 (1982=1.00).....	1.620	1.666
22 Equals: Real adjusted Michigan personal		
23 income.....	\$139,488	\$142,559
24 Percentage change.....		2.2%
25 Percentage change in excess of 2%.....		0.2%
26 Multiplied by: estimated GF/GP revenue in		
27 FY 1999-2000 (millions).....	9,671.4	

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1 Equals: countercyclical budget and

2 economic stabilization fund calculation

3 for the fiscal year ending September 30,

4 2001..... \$19.3

5 Sec. 213. The departments and agencies receiving appropriations
6 under this act shall receive and retain copies of all reports funded from
7 appropriations in part 1. Federal and state guidelines for short-term
8 and long-term retention of records shall be followed.

9 Sec. 214. (1) The funds appropriated in part 1 shall not be
10 expended to provide coverage for state employees or their dependents for
11 abortion services other than for spontaneous abortion or to prevent the
12 death of the woman upon whom the abortion is performed wherever those
13 services are not required by civil service or collective bargaining
14 agreement.

15 (2) The office of the state employer is directed to immediately
16 negotiate the elimination of coverage for abortion services other than as
17 provided in subsection (1) through the collective bargaining process.

18 (3) The office of the state employer shall semiannually report to
19 the senate and house of representatives standing committees on appropria-
20 tions in writing on the status of the negotiations described in subsec-
21 tion (2).

22 Sec. 215. The departments of attorney general, civil rights, civil
23 service, management and budget, state, and treasury shall provide a
24 report prepared by the department's internal auditor for the prior fiscal
25 year. This report shall include a listing of each audit or investigation
26 performed by the internal auditor pursuant to sections 486(4) and 487 of
27 the management and budget act, 1984 PA 431, MCL 18.1486 and 18.1487. The

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1 report shall identify the proportion of time spent on each of the
2 statutory responsibilities listed in sections 485(4), 486(4), and 487 of
3 the management and budget act, 1984 PA 431, MCL 18.1485, 18.1486, and
4 18.1487, and the time spent on all other activities performed in the
5 internal audit function. The first report is due March 1, 2000. The
6 departments shall provide a report biennially after the first report
7 beginning on May 1, 2001. The departments shall submit each report to
8 the governor, the auditor general, the senate and house of representa-
9 tives standing committees on appropriations, the senate and house fiscal
10 agencies, and the directors of the departments.

11 DEPARTMENT OF ATTORNEY GENERAL

12 Sec. 300. (1) In addition to the funds appropriated in part 1,
13 there is appropriated an amount not to exceed \$1,500,000.00 for federal
14 contingency funds. These funds are not available for expenditure until
15 they have been transferred to another line item in this act under
16 section 393(2) of the management and budget act, 1984 PA 431,
17 MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is appro-
19 priated an amount not to exceed \$1,500,000.00 for state restricted con-
20 tingency funds. These funds are not available for expenditure until they
21 have been transferred to another line item in this act under
22 section 393(2) of the management and budget act, 1984 PA 431,
23 MCL 18.1393.

24 (3) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$100,000.00 for local contingency

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1 funds. These funds are not available for expenditure until they have
2 been transferred to another line item in this act under section 393(2) of
3 the management and budget act, 1984 PA 431, MCL 18.1393.

4 (4) In addition to the funds appropriated in part 1, there is appro-
5 priated an amount not to exceed \$100,000.00 for private contingency
6 funds. These funds are not available for expenditure until they have
7 been transferred to another line item in this act under section 393(2) of
8 the management and budget act, 1984 PA 431, MCL 18.1393.

9 Sec. 301. (1) The attorney general shall perform all legal serv-
10 ices, including representation before courts and administrative agencies
11 rendering legal opinions and providing legal advice to a principal execu-
12 tive department or state agency. A principal executive department or
13 state agency shall not employ or enter into a contract with any other
14 person for services described in this section.

15 (2) The attorney general shall defend judges of all state courts if
16 a claim is made or a civil action is commenced for injuries to persons or
17 property caused by the judge through the performance of the judge's
18 duties while acting within the scope of his or her authority as a judge.

19 Sec. 302. The attorney general may sell copies of the biennial
20 report in excess of the 500 copies that the attorney general may distrib-
21 ute on a gratis basis. The attorney general shall sell copies of the
22 report at not less than the actual cost of the report and shall deposit
23 the money received into the general fund.

24 Sec. 303. The department of attorney general has retained the
25 responsibility for legal representation for state of Michigan state
26 employee worker's disability compensation cases handled by the accident
27 fund company. The accident fund company revenue appropriation in section

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1 102 is to be satisfied by billings from the department of attorney
2 general to the accident fund company for the actual costs of legal repre-
3 sentation, including salaries and support costs.

4 Sec. 305. In addition to the funds appropriated in section 102, up
5 to \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud
6 cases heard by the third circuit court of Wayne County that were initi-
7 ated by the department of attorney general pursuant to the existing con-
8 tract between the family independence agency, the prosecuting attorneys
9 coordinating council, and the department of attorney general. The source
10 of this funding is money earned by the department of attorney general
11 under the agreement after the allowance for reimbursement to the depart-
12 ment of attorney general for costs associated with the prosecution of
13 food stamp fraud cases. It is recognized that the federal funds are
14 earned by the department of attorney general for its documented progress
15 on the prosecution of food stamp fraud cases according to the United
16 States department of agriculture regulations and that once earned by this
17 state, the funds become state funds.

18 Sec. 306. The attorney general shall perform the duties specified
19 in 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
20 14.102.

21 DEPARTMENT OF CIVIL RIGHTS

22 Sec. 400. In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$500,000.00 for federal contingency
24 funds. These funds are not available for expenditure until they have

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1 been transferred to another line item in this act under section 393(2) of
2 the management and budget act, 1984 PA 431, MCL 18.1393.

3 Sec. 401. (1) In addition to the appropriations contained in
4 section 103, the department of civil rights may receive and expend funds
5 from local or private sources for all of the following purposes:

6 (a) Developing and presenting training for employers on equal
7 employment opportunity law and procedures.

8 (b) The publication and sale of civil rights related informational
9 material.

10 (c) The provision of copy material made available under freedom of
11 information requests.

12 (d) Other copy fees, subpoena fees, and witness fees.

13 (e) Developing, presenting, and participating in mediation processes
14 for certain civil rights cases.

15 (2) The department of civil rights shall annually report to the
16 state budget director, to the senate and house of representatives stand-
17 ing committees on appropriations, and to the senate and house fiscal
18 agencies the amount of funds received and expended for purposes autho-
19 rized under this section.

20 Sec. 402. The department of civil rights may contract with local
21 units of government to review equal employment opportunity compliance of
22 potential contractors and may charge for and expend amounts received from
23 local units of government for the purpose of developing and providing
24 these contractual services.

1 DEPARTMENT OF CIVIL SERVICE

2 Sec. 500. (1) In addition to the funds appropriated in part 1,
3 there is appropriated an amount not to exceed \$2,000,000.00 for federal
4 contingency funds. These funds are not available for expenditure until
5 they have been transferred to another line item in this act pursuant to
6 section 393(2) of the management and budget act, 1984 PA 431,
7 MCL 18.1393.

8 (2) In addition to the funds appropriated in part 1, there is appro-
9 priated an amount not to exceed \$5,000,000.00 for state restricted con-
10 tingency funds. These funds are not available for expenditure until they
11 have been transferred to another line item in this act pursuant to
12 section 393(2) of the management and budget act, 1984 PA 431,
13 MCL 18.1393.

14 (3) In addition to the funds appropriated in part 1, there is appro-
15 priated an amount not to exceed \$100,000.00 for local contingency funds.
16 These funds are not available for expenditure until they have been trans-
17 ferred to another line item in this act under section 393(2) of the man-
18 agement and budget act, 1984 PA 431, MCL 18.1393.

19 (4) In addition to the funds appropriated in part 1, there is appro-
20 priated an amount not to exceed \$100,000.00 for private contingency
21 funds. These funds are not available for expenditure until they have
22 been transferred to another line item in this act under section 393(2) of
23 the management and budget act, 1984 PA 431, MCL 18.1393.

24 Sec. 501. (1) All restricted funds shall be assessed a sum not less
25 than 1% of the total aggregate payroll paid from those funds for financ-
26 ing the department of civil service on the basis of actual 1% restricted
27 sources and programs total aggregate payroll of the classified service

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1 for fiscal year 2000 in accordance with section 5 of article XI of the
2 state constitution of 1963. This includes but is not limited to
3 restricted funds appropriated in part 1 of any appropriations bill.
4 Unexpended 1% appropriated funds shall be returned to each 1% fund source
5 at the end of the fiscal year.

6 (2) The 1% financing from restricted sources and programs shall be
7 credited to the department of civil service by the end of the second
8 fiscal quarter.

9 Sec. 502. Except where specifically appropriated for this purpose,
10 1% of the financing from restricted sources and programs shall be cred-
11 ited to the department of civil service. For restricted sources of fund-
12 ing within the general fund that have the legislative authority for car-
13 ryover, if current spending authorization or revenues are insufficient to
14 accept the charge, the shortage shall be taken from carryforward balances
15 of that funding source. Restricted revenue sources that do not have
16 carryforward authority shall be utilized to satisfy departmental operat-
17 ing deducts first and civil service obligations second. General fund
18 dollars are hereby appropriated for any shortfall, pursuant to approval
19 by the state budget director.

20 **LEGISLATIVE BRANCH**

21 **LEGISLATIVE AUDITOR GENERAL**

22 Sec. 600. In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$500,000.00 for state restricted
24 contingency funds. These funds are not available for expenditure until
25 they have been transferred to another line item in this act under

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1 section 393(2) of the management and budget act, 1984 PA 431,
2 MCL 18.1393.

3 Sec. 601. Pursuant to section 53 of article IV of the state consti-
4 tution of 1963, the auditor general shall conduct audits of the judicial
5 branch. The audits may include the supreme court and its administrative
6 units, the court of appeals, and trial courts.

7 Sec. 602. (1) The auditor general shall take all reasonable steps
8 to ensure that certified minority- and women-owned and operated account-
9 ing firms, and accounting firms owned and operated by persons with dis-
10 abilities participate in the audits of the books, accounts, and financial
11 affairs of each principal executive department, branch, institution,
12 agency, and office of this state.

13 (2) The auditor general shall strongly encourage firms with which it
14 contracts to perform audits of the principal executive departments and
15 state agencies to subcontract with certified minority- and women-owned
16 and operated accounting firms, and accounting firms owned and operated by
17 persons with disabilities.

18 (3) The auditor general shall compile an annual report regarding the
19 number of contracts entered into with certified minority- and women-owned
20 and operated accounting firms, and accounting firms owned and operated by
21 persons with disabilities. The auditor general shall deliver the report
22 to the senate and house of representatives standing committees on appro-
23 priations subcommittees on general government by November 1 of each
24 year.

25 Sec. 603. (1) From the funds appropriated in section 106 to the
26 legislative branch, office of the auditor general, there is appropriated
27 the amounts necessary for the auditing of school district financial and

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1 pupil accounting records utilized for state school aid distributions.
2 The office of the auditor general may conduct audits under this section
3 on a contractual basis.

4 (2) The office of the auditor general shall continue to perform an
5 oversight function of the state aid membership reporting and auditing
6 process including the department of education's quality assurance
7 system.

8 (3) The office of the auditor general shall submit a report for the
9 fiscal year ending September 30, 2001 to the department of education, the
10 state budget director, and the senate and house of representatives stand-
11 ing committees on appropriations on or before January 31, 2002. The
12 report shall contain the results of the office of the auditor general's
13 assessment of the internal control structure for the state's membership
14 reporting and auditing process, and recommendations to improve the inter-
15 nal control structure. The report shall also state the names of the con-
16 tractors, the contract cost, the dollar amount of audit citations for any
17 membership audits that may be conducted, and other pertinent information
18 relating to the determination of whether this audit function should be
19 continued.

20 Sec. 604. The office of the auditor general shall report to the
21 senate and house of representatives standing committees on appropriations
22 and to the senate and house fiscal agencies on all recommendations made
23 by the auditor general, in all audit reports, that are not complied with
24 by the audited agencies.

25 **LEGISLATURE**

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1 Sec. 621. The senate, the house of representatives, or an agency
2 within the legislative branch may receive, expend, and transfer funds in
3 addition to those authorized in sections 106, 107, and 108.

4 Sec. 622. (1) Funds appropriated in sections 106, 107, and 108 to
5 an entity within the legislative branch shall not be expended or trans-
6 ferred to another account without written approval of the authorized
7 agent of the legislative entity. If the authorized agent of the legisla-
8 tive entity notifies the state budget director of its approval of an
9 expenditure or transfer, the state budget director shall immediately make
10 the expenditure or transfer. The authorized legislative entity agency
11 shall be designated by the speaker of the house of representatives for
12 house entities, the senate majority leader for senate entities, and the
13 legislative council for library of Michigan and legislative council
14 entities.

15 (2) Funds appropriated within the legislative branch, to a legisla-
16 tive council or library of Michigan component, shall not be expended by
17 any agency or other subgroup included in that component without the
18 approval of the legislative council.

19 Sec. 623. The senate may charge rent and assess charges for utility
20 costs. The amounts received for rent charges and utility assessments are
21 appropriated to the senate for the renovation, operation, and maintenance
22 of the Farnum building and adjoining property.

23 Sec. 624. The appropriation contained in section 107 for national
24 association dues is to be distributed in the following manner by the leg-
25 islative council:

26 National conference of state legislatures..... \$ 178,200

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1	Council of state governments.....	\$	160,600
2	Michigan energy and resources research association...	\$	20,000
3	National conference of insurance legislators.....	\$	5,000
4	National conference of commissioners on uniform state		
5	laws.....	\$	44,600

6 Sec. 625. (1) The appropriation in section 107 to the legislative
7 branch, legislative council, includes funds to operate the legislative
8 parking facilities in the capitol area. The legislative council shall
9 establish rules regarding the operation of the legislative parking
10 facilities.

11 (2) The legislative council shall collect a fee from state employees
12 and the general public using certain legislative parking facilities. The
13 revenues received from the parking fees shall be allocated by the legis-
14 lative council.

15 Sec. 626. The appropriation in section 107 to the legislative
16 branch, legislative council, for publication of the Michigan manual is
17 considered a work project account. The unexpended portion remaining on
18 September 30 shall not lapse and shall be carried forward into the subse-
19 quent fiscal year for use in paying the associated biennial costs of pub-
20 lication of the Michigan manual.

21 Sec. 627. The appropriation in section 107 to the legislative
22 branch, for property management, is considered a work project account.
23 The unexpended portion remaining on September 30 shall not lapse and
24 shall be carried forward into the subsequent fiscal year for the use for
25 which it was intended.

26 Sec. 628. In addition to funds appropriated in section 107, the
27 Michigan capitol committee publications save the flags fund account may

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1 accept contributions, gifts, bequests, devises, grants, and donations.
2 Those funds that are not expended in the fiscal year ending September 30
3 shall not lapse at the close of the fiscal year and shall be carried for-
4 ward for expenditure in the following fiscal years.

5 Sec. 629. Funds appropriated in section 107 for the legislative
6 session integration system shall be used to support technology improve-
7 ments for integration of legislative functions performed by the senate,
8 house of representatives, fiscal agencies, and the legislative service
9 bureau and to provide greater access to the public regarding legislative
10 services. These funds are designated as a work project and shall not
11 lapse at the end of the fiscal year, and shall continue to be available
12 for expenditure until the project has been completed. The total cost is
13 estimated at \$9,799,000.00, and the tentative completion date is
14 September 30, 2002.

15 Sec. 630. The funds appropriated in section 107 shall not be used
16 to pay for health insurance benefits for unmarried domestic partners of
17 legislators or legislative employees.

18 Sec. 631. Public access to legislative offices shall not be
19 restricted during normal business hours.

20 LIBRARY OF MICHIGAN

21 Sec. 651. In addition to funds appropriated in section 108, the
22 library of Michigan may accept contributions, gifts, bequests, devises,
23 user fees, grants, and donations. Those funds that are not expended in
24 the current fiscal year shall not lapse at the close of the fiscal year
25 and may be carried over by the library of Michigan for expenditure in the
26 following fiscal years.

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1 Sec. 652. The appropriation in section 108 to the library of
2 Michigan, for subregional state aid, shall not be expended unless the
3 local unit of government agrees to not reduce local support below the
4 level of local support expended for subregional library services in the
5 local unit of government's immediately preceding fiscal year. A reduc-
6 tion in local expenditures that equally affects all agencies within a
7 local unit of government shall not be interpreted as a replacement of
8 local financial or in-kind support with state aid funds.

9 Sec. 653. The appropriation in section 108 to the library of
10 Michigan, for a subregional library, shall not be released until a budget
11 for that subregional library has been approved by the library of Michigan
12 for expenditures for library services directly serving the blind and per-
13 sons with disabilities. Subregional state aid shall be used only for
14 providing services to the blind and to persons with disabilities.

15 Sec. 654. The appropriation in section 108 to the library of
16 Michigan, for statewide database access, shall be used only for making
17 computerized databases, searches of those databases, and the products of
18 those searches, available through the libraries of Michigan. Only those
19 libraries that qualify under the federal library services and technology
20 act are eligible to participate in this project.

21 Sec. 655. From the state general fund/general purpose appropriation
22 in section 108, there is allocated \$501,000.00 to reimburse public
23 libraries as provided by section 12 of the Michigan renaissance zone act,
24 1996 PA 376, MCL 125.2692, for property taxes levied in 2000.
25 Reimbursements shall be made in amounts to each eligible recipient not
26 later than 60 days after the department of treasury certifies to the
27 library of Michigan that it has received all necessary information to

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1 properly determine the amounts due each eligible recipient under section
2 12(4) of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692.
3 Any excess allocations shall lapse to the general fund.

4 Sec. 656. (1) The Detroit and Grand Rapids public libraries shall
5 each submit a report that specifies all of the following:

6 (a) From the funds appropriated in section 108 to the Detroit and
7 Grand Rapids public libraries, all of the unique services that each
8 library provides to the public.

9 (b) From the funds appropriated in section 108 to the Detroit and
10 Grand Rapids public libraries, all of the unique services that each
11 library provides to the state of Michigan.

12 (c) From the funds appropriated in section 108 to the Detroit and
13 Grand Rapids public libraries, the amount of funding expended by each
14 library for providing the services described in subdivisions (a) and
15 (b).

16 (2) The reports required under this section shall be submitted by
17 April 1 to the senate and house of representatives standing committees on
18 appropriations subcommittees on general government.

19 **DEPARTMENT OF MANAGEMENT AND BUDGET**

20 **OPERATIONS**

21 Sec. 700. (1) In addition to the funds appropriated in part 1,
22 there is appropriated an amount not to exceed \$2,000,000.00 for federal
23 contingency funds. These funds are not available for expenditure until
24 they have been transferred to another line item in this act under section
25 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

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1 (2) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$3,000,000.00 for state restricted
3 contingency funds. These funds are not available for expenditure until
4 they have been transferred to another line item in this act under
5 section 393(2) of the management and budget act, 1984 PA 431,
6 MCL 18.1393.

7 Sec. 701. Proceeds in excess of necessary costs incurred in the
8 conduct of transfers or auctions of state surplus, salvage, or scrap
9 property made pursuant to section 267 of the management and budget act,
10 1984 PA 431, MCL 18.1267, are appropriated to the department of manage-
11 ment and budget to offset costs incurred in the acquisition and distribu-
12 tion of federal surplus property.

13 Sec. 702. The department of management and budget may receive and
14 expend funds in addition to those authorized in section 109 for conduct-
15 ing training and orientation workshops and seminars that are consistent
16 with the programmatic mission of the individual unit sponsoring or coor-
17 dinating the program.

18 Sec. 703. (1) The department of management and budget may receive
19 and expend funds in addition to those authorized by section 109 for main-
20 tenance and operation services provided specifically to other principal
21 executive departments or state agencies, the legislative branch, or the
22 judicial branch or provided in connection with facilities transferred to
23 the operational jurisdiction of the department of management and budget.

24 (2) The department of management and budget may receive and expend
25 funds in addition to those authorized by section 109 for real estate,
26 architectural, design, and engineering services provided specifically to

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1 other principal executive departments or state agencies, the legislative
2 branch, or the judicial branch.

3 (3) The department of management and budget may receive and expend
4 funds in addition to those authorized in section 109 for mail pickup and
5 delivery services provided specifically to other principal executive
6 departments and state agencies, the legislative branch, or the judicial
7 branch.

8 (4) The department of management and budget may receive and expend
9 funds in addition to those authorized in section 109 for purchasing serv-
10 ices provided specifically to other principal executive departments and
11 state agencies, the legislative branch, or the judicial branch.

12 Sec. 704. The department of management and budget may enter into
13 agreements to supply census and census-related information and technical
14 services to other principal executive departments, state agencies, local
15 units of government, and other organizations. The department of manage-
16 ment and budget may receive and expend funds in addition to those autho-
17 rized in section 109 for providing information and technical services,
18 publications, maps, and other census-related products. The department of
19 management and budget may expend amounts received for salaries, supplies,
20 and equipment necessary to provide informational products and technical
21 services.

22 Sec. 705. (1) The appropriation in section 109 to the department of
23 management and budget, for statewide appropriations from employer contri-
24 butions, represents amounts included within the various appropriations
25 for longevity and insurance, whether appropriated as a single line item
26 or commingled with program line items, throughout state government for
27 the current fiscal year for purposes of funding the child care

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1 information and referral services, severance pay funds, and professional
2 development funds included within statewide appropriations. Deposits
3 against the interdepartmental grant from employer contributions shall be
4 made from assessments levied against the longevity and insurance appro-
5 priations during the current fiscal year in a manner prescribed by the
6 department of management and budget. Any deposits made under this sub-
7 section and any unencumbered funds are restricted revenues, may be car-
8 ried over into the succeeding fiscal years, and are appropriated.

9 (2) From the amount appropriated in section 109 to the department of
10 management and budget for professional development funds and child care
11 information and referral services, the department of management and
12 budget may expend funds for staff support associated with administration
13 of the professional development funds and child care information and
14 referral services in amounts as may be specified in joint
15 labor/management agreements or through the coordinated compensation hear-
16 ings process.

17 (3) In addition to the amounts appropriated in section 109 for sev-
18 erance pay funds, the department of management and budget may receive and
19 expend funds from other state agencies for staff support associated with
20 the administration of these funds.

21 (4) In addition to the amounts appropriated in section 109 to the
22 department of management and budget, for statewide appropriations from
23 employer contributions, the department of management and budget may
24 receive and expend funds in such additional amounts as may be specified
25 in joint labor/management agreements or through the coordinated compensa-
26 tion hearings process in the same manner and subject to the same
27 conditions as prescribed in subsections (1), (2), and (3).

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1 Sec. 706. To the extent a specific appropriation is required for a
2 detail source of financing included in section 109 for the department of
3 management and budget appropriations financed from special revenue and
4 internal service and pension trust funds, or MAIN user charges, the spe-
5 cific amounts are appropriated within the special revenue internal serv-
6 ice and pension trust funds in portions not to exceed the aggregate
7 amount appropriated in section 109.

8 Sec. 707. From the amount appropriated in section 109 to the
9 department of management and budget, for departmentwide services, the
10 department of management and budget may expend funds for staff salaries
11 and fringe benefits for continued operation of the automated retirement
12 management system.

13 Sec. 708. The per diem amounts authorized for the following boards
14 within the department of management and budget are as follows:

15 (a) Judges retirement board.....	\$	50.00
16 (b) Public school employees retirement board.....		50.00
17 (c) State police retirement board.....		50.00

18 Sec. 709. In addition to the amounts appropriated in section 109 to
19 the department of management and budget, the department may receive and
20 expend funds from other principal executive departments and state agen-
21 cies to implement donated annual leave and administrative leave bank
22 transfer provisions as may be specified in joint labor/management
23 agreements. The amounts may also be transferred to other principal exec-
24 utive departments and state agencies under the joint agreement and any
25 amounts transferred under the joint agreement are authorized for receipt
26 and expenditure by the receiving principal executive department or state
27 agency. Any amounts received by the department of management and budget

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1 under this section and intended, under the joint labor/management
2 agreements, to be available for use beyond the close of the fiscal year
3 and any unencumbered funds may be carried over into the succeeding fiscal
4 year.

5 Sec. 710. The appropriation in section 109 for the Michigan admin-
6 istrative information network shall be funded by proportionate charges
7 assessed against the respective state funds benefiting from this project
8 in the amounts determined by the department.

9 Sec. 711. The legislature shall have access to all historical and
10 current data contained within MAIN pertaining to state departments.
11 State departments shall have access to all historical and current data
12 contained within MAIN.

13 Sec. 712. (1) Deposits against the interdepartmental grant from
14 building occupancy and parking charges appropriated in section 109 shall
15 be collected, in part, from state agencies based on estimated costs asso-
16 ciated with maintenance and operation of buildings managed by the depart-
17 ment of management and budget. To the extent excess revenues are col-
18 lected due to estimates of building occupancy charges exceeding actual
19 costs, the excess revenues may be carried forward into succeeding fiscal
20 years for the purpose of returning funds to state agencies.

21 (2) Appropriations in section 109 to the department of management
22 and budget, for management and budget services from building occupancy
23 charges and parking charges, may be increased to return excess revenue
24 collected to state agencies.

25 Sec. 713. The department of management and budget shall notify the
26 chairpersons of the senate and house of representatives standing
27 committees on appropriations and the chairpersons of the senate and house

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1 of representatives standing committees on appropriations subcommittees on
2 general government on any revisions exceeding \$500,000.00 to current con-
3 tracts for computer software development, hardware acquisition, or qual-
4 ity assurance at least 14 days before the department of management and
5 budget finalizes the revisions.

6 Sec. 714. The appropriation in section 109 to the department of
7 management and budget, for state-sponsored group insurance, flexible
8 spending accounts, and COBRA, represents amounts, in part, included
9 within the various appropriations throughout state government for the
10 current fiscal year to fund the flexible spending account program
11 included within management and budget services. Deposits against
12 state-sponsored group insurance, flexible spending accounts, and COBRA
13 for the flexible spending account program shall be made from assessments
14 levied during the current fiscal year in a manner prescribed by the
15 department of management and budget. Unspent employee contributions to
16 the flexible spending accounts may be used to offset administrative costs
17 for the flexible spending account program, with any remaining balance of
18 unspent employee contributions to be lapsed to the general fund.

19 Sec. 715. The department of management and budget shall report
20 annually by April 1 to the senate and house of representatives standing
21 committees on appropriations and to the senate and house fiscal agencies
22 the total funds expended and the amounts received from the family inde-
23 pendence agency for implementation components of the child support
24 enforcement system.

25 Sec. 716. The department of management and budget shall maintain an
26 Internet website that contains notice of all invitations for bids and
27 requests for proposals over \$50,000.00 issued by the department or by any

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1 state agency operating under delegated authority. The department shall
2 not accept an invitation for bid or request for proposal less than 14
3 days after the notice was made available on the Internet website, except
4 in situations where it would be in the best interest of the state and
5 documented by the department. In addition to the requirements of this
6 section, the department may advertise the invitations for bids and
7 requests for proposals in any manner the department determines appropri-
8 ate, in order to give the greatest number of individuals and businesses
9 the opportunity to make bids or requests for proposals.

10 Sec. 717. In accordance with section 52 of the state employees'
11 retirement act, 1943 PA 240, MCL 38.52, \$412,200.00 is appropriated in
12 section 109 to the health insurance reserve fund of the state employees'
13 retirement system created by section 11(8) of the state employees'
14 retirement act, 1943 PA 240, MCL 38.11, representing the estimated gen-
15 eral fund/general purpose savings from implementing the defined contribu-
16 tion retirement plan for the period October 1, 1999 through September 30,
17 2000.

18 Sec. 718. Once the department of management and budget completes
19 its report of privately owned leased space utilized by state agencies as
20 provided by law, the department of management and budget shall conduct a
21 feasibility study regarding the placement of emergency first responder
22 kits on each floor of each building utilized by a state agency that
23 houses state employees or that is open to the public for state business.

1 DEPARTMENT OF STATE

2 Sec. 800. (1) In addition to the funds appropriated in part 1,
3 there is appropriated an amount not to exceed \$1,000,000.00 for federal
4 contingency funds. These funds are not available for expenditure until
5 they have been transferred to another line item in this act under
6 section 393(2) of the management and budget act, 1984 PA 431,
7 MCL 18.1393.

8 (2) In addition to the funds appropriated in part 1, there is appro-
9 priated an amount not to exceed \$7,500,000.00 for state restricted con-
10 tingency funds. These funds are not available for expenditure until they
11 have been transferred to another line item in this act under
12 section 393(2) of the management and budget act, 1984 PA 431,
13 MCL 18.1393.

14 (3) In addition to the funds appropriated in part 1, there is appro-
15 priated an amount not to exceed \$50,000.00 for local contingency funds.
16 These funds are not available for expenditure until they have been trans-
17 ferred to another line item in this act under section 393(2) of the man-
18 agement and budget act, 1984 PA 431, MCL 18.1393.

19 (4) In addition to the funds appropriated in part 1, there is appro-
20 priated an amount not to exceed \$100,000.00 for private contingency
21 funds. These funds are not available for expenditure until they have
22 been transferred to another line item in this act under section 393(2) of
23 the management and budget act, 1984 PA 431, MCL 18.1393.

24 Sec. 801. All money made available by section 3171 of the insurance
25 code of 1956, 1956 PA 218, MCL 500.3171, is appropriated and made avail-
26 able to the department of state to be expended only for the uses and
27 purposes for which the money is received as provided by sections 3171 to

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1 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171 to
2 500.3177.

3 Sec. 802. From money appropriated in section 110, the department of
4 state shall sell copies of records including but not limited to records
5 of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile
6 homes, personal identification cardholders, drivers, and boat operators
7 and shall charge \$6.55 per record sold only as authorized in section 208b
8 of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of
9 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of
10 the natural resources and environmental protection act, 1994 PA 451,
11 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The department shall
12 use the revenue received from the sale of records for necessary expenses
13 as appropriated in section 110. The balance of the fee revenue remaining
14 on September 30 shall revert to the general fund.

15 Sec. 803. From money appropriated in section 110, the secretary of
16 state may enter into agreements with the department of corrections for
17 the manufacture of vehicle registration plates 15 months before the reg-
18 istration year in which the registration plates will be used.

19 Sec. 804. The federal funds appropriated in section 110 for the
20 historic site preservation grants are for work projects and shall not
21 lapse at the end of the fiscal year and shall continue to be available
22 for expenditure until the projects for which the funds were reserved have
23 been completed or are terminated. The purpose of these work projects is
24 the identification, designation, and preservation of historic resources.
25 The method used will be to solicit applications from eligible recipients,
26 score applications based upon established criteria, and award the

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1 contracts and subgrants. The total cost is \$900,000.00 and the tentative
2 completion date is September 30, 2002.

3 Sec. 805. (1) The department of state may accept gifts, donations,
4 contributions, and grants of money and other property from any private or
5 public source to underwrite, in whole or in part, the cost of a depart-
6 mental publication that is prepared and disseminated under the Michigan
7 vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public
8 funding source may receive written recognition in the publication and may
9 furnish a traffic safety message, subject to departmental approval, for
10 inclusion in the publication. The department may reject a gift, dona-
11 tion, contribution, or grant. The department may furnish copies of a
12 publication underwritten in whole or in part by a private source to the
13 underwriter at no charge.

14 (2) The department of state may sell and accept paid advertising for
15 placement in a departmental publication that is prepared and disseminated
16 under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The
17 department may charge and receive a fee for any advertisement appearing
18 in a departmental publication and shall review and approve the content of
19 each advertisement. The department may refuse to accept advertising from
20 any person or organization. The department may furnish a reasonable
21 number of copies of a publication to an advertiser at no charge.

22 (3) Pending expenditure, money received under this section shall be
23 deposited in the Michigan department of state publications fund created
24 by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211.
25 Funds given, donated, or contributed to the department from a private
26 source is appropriated and allocated for the purpose for which the
27 revenue is furnished. Funds granted to the department from a public

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1 source is allocated and may be expended upon receipt. The department
2 shall not accept a gift, donation, contribution, or grant if receipt is
3 conditioned upon a commitment of state funding at a future date. Revenue
4 received from the sale of advertising is appropriated and may be expended
5 upon receipt.

6 (4) Any unexpended revenues received under this section shall be
7 carried over into subsequent fiscal years and shall be available for
8 appropriation for the purposes described in this section.

9 (5) On March 1 of each year, the department of state shall file a
10 report with the senate and house of representatives standing committees
11 on appropriations, the senate and house fiscal agencies, and the state
12 budget director. The report shall include all of the following
13 information:

14 (a) The amount of gifts, contributions, donations, and grants of
15 money received by the department under this section for the prior fiscal
16 year.

17 (b) A listing of the expenditures made from the amounts received by
18 the department as reported in subdivision (a).

19 (c) A listing of any gift, donation, contribution, or grant of prop-
20 erty other than money received by the department under this section for
21 the prior year.

22 (d) The total revenue received from the sale of paid advertising
23 accepted under this section and a statement of the total number of adver-
24 tising transactions.

25 (6) In addition to copies delivered without charge as the secretary
26 of state considers necessary, the department of state may sell copies of
27 manuals and other publications regarding the sale, ownership, or

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1 operation or regulation of motor vehicles, with amendments, at prices to
2 be established by the secretary of state. As used in this subsection,
3 the term "manuals and other publications" means and includes videos and
4 proprietary electronic publications. All money received from sales of
5 these manuals and other publications shall be credited to the Michigan
6 department of state publications fund.

7 Sec. 806. Funds collected by the department of state under section
8 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropri-
9 ated for all expenses necessary to provide for the costs of the
10 publication. Funds are allotted for expenditure when they are received
11 by the department of treasury and shall not lapse to the general fund at
12 the end of the fiscal year.

13 Sec. 807. Funds collected by the department of state under
14 sections 3, 6, 7, and 7a of 1913 PA 271, MCL 399.3, 399.6, 399.7, and
15 399.7a, are appropriated to the department for the purpose for which they
16 were received, and shall not lapse to the general fund at the end of the
17 fiscal year.

18 Sec. 808. For purposes of administering the museum store in the
19 museum-archives building, as provided in section 7a of 1913 PA 271,
20 MCL 399.7a, the department of state is exempt from section 261 of the
21 management and budget act, 1984 PA 431, MCL 18.1261.

22 Sec. 809. From funds appropriated in section 110, the department of
23 state shall use available balances at the end of the state fiscal year to
24 provide payment to the department of state police in the amount of
25 \$307,900.00 for the services provided by the traffic accident records
26 program as first appropriated in 1990 PA 196 and 1990 PA 208.

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1 Sec. 810. From funds appropriated in section 110, the secretary of
2 state shall make readily available in branch offices information
3 developed by the state commissioner of insurance regarding automobile
4 insurance territorial base rates. The secretary of state may also
5 include that information on automobile insurance rates in the mailings of
6 applications for renewal of vehicle registrations.

7 Sec. 811. From funds appropriated in section 110, the department of
8 state may restrict funds from miscellaneous revenue to cover cash short-
9 ages created from normal branch office operations. This amount shall not
10 exceed \$50,000.00 of the total funds available in miscellaneous revenue.

11 Sec. 812. (1) Commemorative and specialty license plate fee revenue
12 collected by the department of state and deposited into the Michigan
13 transportation fund is authorized for expenditure up to the amount of
14 revenue collected but not to exceed the amount appropriated to the
15 department of state in section 110 to administer commemorative and spe-
16 cialty license plate programs.

17 (2) Commemorative and specialty license plate fee revenue collected
18 by the department of state and deposited in the Michigan transportation
19 fund in addition to that appropriated in section 110 to the department of
20 state shall be available for other Michigan transportation fund-supported
21 programs.

22 Sec. 813. (1) From the state funds appropriated in section 110, the
23 department of state may award discretionary historical grants to preserve
24 Michigan lighthouses. The department of state may award up to
25 \$150,000.00 in grants for this purpose and may use a portion of those
26 funds to assist in the transfer of lighthouses from federal ownership. A

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1 portion of the funds may also be dedicated to program administration and
2 project coordination.

3 (2) The department of state shall allocate grant funds pursuant to
4 eligibility and scoring requirements established by the department of
5 state. The method used will be to solicit applications from eligible
6 recipients, score applications based on the established criteria, and
7 award grants through executed contracts.

8 (3) Grants may be awarded for purposes of stabilization, rehabilita-
9 tion, or other preservation work on a Michigan lighthouse, but shall not
10 be awarded for operational purposes. The department of state shall not
11 allocate a grant which exceeds \$20,000.00.

12 (4) The funds appropriated and allocated by this section are for
13 work projects. The funds shall not lapse to the general fund at the end
14 of the fiscal year but shall remain available in subsequent fiscal years,
15 until the funds have been expended, the projects for which the funds were
16 reserved have been completed, or the projects are terminated, whichever
17 occurs first. The tentative date for completion is September 30, 2002.

18 Sec. 814. Funds or revenues in the Olympic education training
19 center fund, after deducting manufacturing and administrative costs, is
20 appropriated for distribution to the Olympic education training center at
21 Northern Michigan University. Distributions shall occur on a quarterly
22 basis. Any undistributed revenue remaining at the end of the fiscal year
23 shall be carried over into the next fiscal year.

24 Sec. 815. (1) From the funds appropriated in section 110 for the
25 organ donor program, \$40,000.00 shall be used for producing a pamphlet to
26 be distributed with driver licenses and personal identification cards
27 regarding organ donations. The funds shall be used to update and print a

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1 pamphlet that will explain the organ donor program and encourage people
2 to become donors by marking a checkoff on driver license and personal
3 identification card applications.

4 (2) The pamphlet shall include a return reply form addressed to the
5 gift of life organization. From the funds appropriated in section 110
6 for the organ donor program, \$64,000.00 shall be used to pay for return
7 postage costs.

8 Sec. 816. The department of state may produce and sell copies of a
9 training video designed to inform registered automotive repair facilities
10 of their obligations under Michigan law. The price shall not exceed the
11 cost of production and distribution. The money received from the sale of
12 training videos shall revert to the department of state and be placed in
13 the auto repair facility account.

14 Sec. 817. From the funds appropriated in section 110 for historical
15 administration and services, \$71,200.00 shall be allocated to support the
16 operations of the Michigan freedom trail commission. These funds shall
17 be used to reimburse commission members, to pay for necessary contractual
18 services of the commission, and to hire not more than 1.0 FTE position in
19 the department's history division to support commission operations.

20 Sec. 818. (1) In addition to the funds appropriated in section 110,
21 the department of state shall collect an application fee of \$250.00 for
22 each application submitted under section 1 of 1955 PA 10, MCL 399.151,
23 for property designated as a state historic site.

24 (2) The department of state shall deposit the fees collected under
25 subsection (1) in a separate revolving fund. Any revenue remaining in
26 the fund at the end of the fiscal year shall not lapse but shall remain
27 available for future expenditures. The department may expend any

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1 revenues in the fund immediately upon receipt. Expenditures shall be
2 made only for the purpose of correcting, repairing, or replacing numbered
3 markers erected pursuant to section 2 of 1955 PA 10, MCL 399.152.

4 Sec. 819. (1) The department of state, in collaboration with the
5 gift of life transplantation society or its successor federally desig-
6 nated organ procurement organization, may develop and administer a public
7 information campaign concerning the Michigan organ donor program.

8 (2) The department may solicit funds from any private or public
9 source to underwrite, in whole or in part, the public information cam-
10 paign authorized by this section. The department may accept gifts, dona-
11 tions, contributions, and grants of money and other property from private
12 and public sources for this purpose. A private or public funding source
13 underwriting the public information campaign, in whole or in substantial
14 part, shall receive sponsorship credit for its financial backing.

15 (3) Funds received pursuant to this section, including grants from
16 state and federal agencies, shall not lapse to the general fund at the
17 end of the fiscal year but shall remain available in fiscal year 2002 for
18 expenditure for the purposes described in this section.

19 Sec. 820. Collector plate and fund-raising registration plate reve-
20 nues collected by the department of state are appropriated and allotted
21 for distribution to the recipient Michigan university or agency oversee-
22 ing a state-sponsored goal when received. Distributions shall occur on a
23 quarterly basis or as otherwise authorized by law. Any revenues remain-
24 ing at the end of the fiscal year shall not lapse to the general fund but
25 shall remain available for distribution to the university or agency in
26 the next fiscal year. This section does not take effect unless all of
27 the following bills of the 90th Legislature are enacted into law:

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1 (a) Senate Bill No. 180.

2 (b) Senate Bill No. 737.

3 (c) Senate Bill No. 770.

4 (d) Senate Bill No. 826.

5 (e) Senate Bill No. 827.

6 (f) Senate Bill No. 829.

7 (g) House Bill No. 5040.

8 (h) House Bill No. 5041.

9 (i) House Bill No. 5042.

10 Sec. 821. (1) The department of state may accept gifts, donations,
11 contributions, bequests, and grants of money from any public or private
12 source, including fund-raising license plate donations, to assist with
13 underwriting the discretionary historical grant program, including admin-
14 istrative and other associated costs, for the preservation of Michigan
15 lighthouses.

16 (2) Funds accepted by the department of state under subsection (1)
17 are appropriated and allocated when received and may be expended immedi-
18 ately upon receipt or at any later time. Any money remaining in the fund
19 at the end of the fiscal year shall not lapse to the general fund but
20 shall remain available for future expenditures for the purposes for which
21 they were given.

22 Sec. 822. All funds in the motor vehicle accident claims fund
23 described in the motor vehicle accident claims act, 1965 PA 198,
24 MCL 257.1101 to 257.1133, remaining on September 30, 2001 shall lapse to
25 the general fund.

26 Sec. 823. From the funds appropriated in part 1 for the department
27 of state, the department shall develop a program that identifies to law

1 enforcement officers vehicles whose drivers are exempt from the use of a
2 safety belt under section 710e of the Michigan vehicle code, 1949 PA 300,
3 MCL 257.710e. The department shall submit a report on or before November
4 1, 2000 to the senate and house of representatives standing committees on
5 appropriations that identifies the recommendations of the department.

[Sec. 824. No later than February 1, 2001, the department of state shall provide a report to the senate and house appropriations subcommittees on general government containing the following information:

(a) The number of full-time, permanent intermittent, and limited-term employees working in the branch office system during fiscal years 1998-99 and 1999-00.

(b) The average number of hours worked per pay period by full-time, permanent intermittent, and limited-term employees working in the branch office system.

(c) The range of hours worked per pay period by full-time, permanent intermittent, and limited-term employees working in the branch office system.]

6 DEPARTMENT OF TREASURY

7 OPERATIONS

8 Sec. 900. (1) In addition to the funds appropriated in part 1,
9 there is appropriated an amount not to exceed \$1,000,000.00 for federal
10 contingency funds. These funds are not available for expenditure until
11 they have been transferred to another line item in this act under section
12 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

13 (2) In addition to the funds appropriated in part 1, there is appro-
14 priated an amount not to exceed \$10,000,000.00 for state restricted con-
15 tingency funds. These funds are not available for expenditure until they
16 have been transferred to another line item in this act under
17 section 393(2) of the management and budget act, 1984 PA 431,
18 MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is appro-
20 priated an amount not to exceed \$200,000.00 for local contingency funds.
21 These funds are not available for expenditure until they have been trans-
22 ferred to another line item in this act under section 393(2) of the man-
23 agement and budget act, 1984 PA 431, MCL 18.1393.

24 (4) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$50,000.00 for private contingency

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1 funds. These funds are not available for expenditure until they have
2 been transferred to another line item in this act under section 393(2) of
3 the management and budget act, 1984 PA 431, MCL 18.1393.

4 Sec. 901. (1) Amounts needed to pay for interest, fees, principal,
5 arbitrage rebates as required by federal law, and costs associated with
6 the payment, registration, trustee services, credit enhancements, and
7 issuing costs in excess of the amount appropriated to the department of
8 treasury in section 111 for debt service on notes and bonds that are
9 issued by the state under sections 14, 15, and 16 of article IX of the
10 state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to
11 17.455, are appropriated.

12 (2) In addition to the amount appropriated to the department of
13 treasury for debt service in section 111, there is appropriated an amount
14 for fiscal year cash-flow borrowing costs to pay for interest on inter-
15 fund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

16 Sec. 902. (1) From funds appropriated in section 111, the depart-
17 ment of treasury may contract with private collection agencies and law
18 firms to collect taxes and other accounts due this state. In addition to
19 the amounts appropriated in section 111 to the department of treasury,
20 there is appropriated amounts necessary to fund collection costs and fees
21 not to exceed 25% of the collections or 2.5% plus operating costs, which-
22 ever amount is prescribed by the contract. The appropriation to fund
23 collection costs and fees for the collection of taxes or other accounts
24 due this state are from the fund or account to which the revenues being
25 collected are recorded or dedicated. However, if the taxes collected are
26 constitutionally dedicated for a specific purpose, the appropriation of

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1 collection costs and fees are from the general purpose account of the
2 general fund.

3 (2) The department of treasury shall submit a report for the immedi-
4 ately preceding fiscal year ending September 30 to the state budget
5 director and the senate and house of representatives standing committees
6 on appropriations not later than November 30 stating the agencies or law
7 firms employed, the amount of collections for each, the costs of collec-
8 tion, and other pertinent information relating to determining whether
9 this authority should be continued.

10 Sec. 903. (1) The department of treasury, through its bureau of
11 investments, may charge an investment service fee against the applicable
12 retirement funds. The fees may be expended for necessary salaries,
13 wages, contractual services, supplies, materials, equipment, travel,
14 worker's compensation insurance premiums, and grants to the civil service
15 commission and state employees' retirement funds. Service fees shall not
16 exceed the aggregate amount appropriated in section 111. The department
17 of treasury shall maintain accounting records in sufficient detail to
18 enable the retirement funds to be reimbursed periodically for fees that
19 are determined by the department of treasury to be surplus.

20 (2) In addition to the amounts appropriated by section 111 from the
21 retirement funds to the department of treasury, there is appropriated
22 from retirement funds an amount sufficient to pay for the services of
23 money managers, investment advisors, investment consultants, custodians
24 and other outside professionals, the state treasurer considers necessary
25 for the prudent management of the retirement funds' investment
26 portfolios. The state treasurer shall report annually to the senate and

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1 house of representatives standing committees on appropriations concerning
2 the performance of each portfolio by investment advisor.

3 Sec. 904. The department of treasury shall sell copies of the state
4 tax manual, uniform accounting procedures manual, general property tax
5 law manual, and other local government assistance manuals with amend-
6 ments, at a price not to exceed the cost of printing. The revenue
7 received from the sale of preparation and local government assistance
8 manuals shall revert to the department of treasury and be placed in the
9 local government assistance manual revolving fund.

10 Sec. 905. The department of treasury may provide receipt, warrant
11 and cash processing, data/collection, investment, fiscal agent,
12 levy/warrant cost assessment, writ of garnishment, and other user serv-
13 ices on a contractual basis for other principal executive departments and
14 state agencies. Funds for the services provided are appropriated and
15 shall be expended for salaries and wages, fees, supplies, and equipment
16 necessary to provide the services. An unobligated balance of the funds
17 received shall revert to the general fund of this state as of September
18 30.

19 Sec. 906. (1) The department of treasury shall charge for audits as
20 permitted by state or federal law or under contractual arrangements with
21 local units of government, other principal executive departments, or
22 state agencies. A report detailing audits for the previous fiscal year
23 performed and audit charges shall be submitted to the state budget direc-
24 tor and the senate and house fiscal agencies not later than November 30.

25 (2) The appropriation in section 111 to the department of treasury,
26 local finance programs entitled state compliance audits, shall be used to
27 cover the cost of the state audits performed by independent certified

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1 public accountants or department of treasury auditors. The scope of the
2 state audit shall be defined by the state treasurer. The state audits
3 shall be performed by independent certified public accountants contracted
4 with by the state treasurer or by department of treasury auditors, if the
5 county has agreed to contract with and pay the department for their
6 financial single audit.

7 (3) The state audits shall be performed for the most current county
8 fiscal year in conjunction with the financial single audit. The state
9 audit may be performed either by certified public accountants contracted
10 by the state treasurer or department of treasury staff, independent of
11 the financial single audit, if a state audit has not been performed
12 within the last 3 years.

13 Sec. 907. A revolving fund known as the assessor certification and
14 training fund previously created under the control of the department of
15 treasury by 1993 PA 191 is maintained. The assessor certification and
16 training fund shall be used to organize and operate a property assessor
17 certification and training program. Each participant certified and
18 trained shall pay to the department of treasury an examination fee of
19 \$25.00, an initial certification fee of \$35.00, an annual renewal fee of
20 \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset the
21 cost of administering the certification and training program. Training
22 courses shall be offered in assessment administration. Each participant
23 shall pay a fee to cover the expenses incurred in offering the optional
24 programs to certified assessing personnel and other individuals inter-
25 ested in an assessment career opportunity. The fees collected shall be
26 credited to the assessor certification and training fund.

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1 Sec. 908. The department of treasury may expend revenues received
2 under the hospital finance authority act, 1969 PA 38, MCL 331.31 to
3 331.84, for necessary salaries, wages, supplies, contractual services,
4 equipment, worker's compensation insurance premiums, and grants to the
5 civil service commission and state employees' retirement fund. The
6 department of treasury shall maintain accounting records in sufficient
7 detail to enable the hospital clients to be reimbursed periodically for
8 fees that are determined by the department of treasury to be surplus to
9 needs.

10 Sec. 909. As provided under sections 3 and 18 to 31 of 1941 PA 122,
11 MCL 205.3 and 205.18 to 205.31, the department of treasury may enter into
12 agreements to supply data or collection services to other executive prin-
13 cipal departments or state agencies, the United States department of
14 treasury, or local units of government within this state. The department
15 of treasury may charge for this tax data service and amounts received are
16 appropriated and shall be expended for salaries and wages, fees, sup-
17 plies, and equipment necessary to provide the service.

18 Sec. 910. The amount appropriated in section 111 to the department
19 of treasury, home heating assistance program, is to cover the costs,
20 including data processing, of administering the federal home heating
21 credits to eligible claimants and to administer the supplemental fuel
22 cost payment program for eligible tax credit and welfare recipients.

23 Sec. 911. (1) The department of treasury shall provide accounts
24 receivable collections services to other principal executive departments
25 and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The depart-
26 ment of treasury shall deduct a fee equal to the cost of collections from
27 all receipts except unrestricted general fund collections. Fees shall be

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1 credited to a restricted revenue account and appropriated to the
2 department of treasury to pay for the cost of collections. The depart-
3 ment of treasury shall maintain accounting records in sufficient detail
4 to enable the respective accounts to be reimbursed periodically for fees
5 deducted that are determined by the department of treasury to be surplus
6 to the actual cost of collections.

7 (2) The department of treasury shall submit a report for fiscal year
8 ending September 30, 2001 to the state budget director and the senate and
9 house fiscal agencies not later than November 30, 2001 stating the prin-
10 cipal executive departments and state agencies served, funds collected,
11 and costs of collection under subsection (1).

12 Sec. 912. The department of treasury may expend revenue received
13 under the shared credit rating act, 1985 PA 227, MCL 141.1051 to
14 141.1077, for necessary salaries, wages, supplies, contractual services,
15 equipment, worker's compensation insurance premiums, and grants to the
16 civil service commission and state employees' retirement fund.

17 Sec. 913. Revenue received under the Michigan education trust act,
18 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the board of
19 directors of the Michigan education trust for necessary salaries, wages,
20 supplies, contractual services, equipment, worker's compensation insur-
21 ance premiums, and grants to the civil service commission and state
22 employees' retirement fund.

23 Sec. 914. Of the funds appropriated in section 111 to the depart-
24 ment of treasury, Michigan education trust fund challenge grants, each
25 dollar shall be matched with \$3.00 from the private sector in order to be
26 expended. Any unexpended amount shall lapse to the general fund at the
27 close of the 2000-2001 fiscal year.

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1 Sec. 915. Revenue from the airport parking tax act, 1987 PA 248,
2 MCL 207.371 to 207.383, is appropriated and shall be distributed under
3 section 7 of the airport parking tax act, 1987 PA 248, MCL 207.377.

4 Sec. 916. The appropriation in part 1 to the department of trea-
5 sury, for treasury fees, shall be comprised of the following fees and
6 amounts:

7	Game and fish protection.....	\$	4,600
8	State aeronautics.....		2,900
9	Michigan veterans benefit.....		8,400
10	State trunkline.....		32,200
11	State waterways.....		8,600
12	Blue Water Bridge.....		2,800
13	Comprehensive transportation.....		4,900
14	Marine safety.....		1,700
15	Game and fish trust.....		11,000
16	State park improvement.....		3,000
17	Forest development.....		2,200
18	Recreation bond - local project.....		1,900
19	Michigan conservation endowment trust.....		4,200
20	Michigan state park endowment.....		11,800
21	Michigan natural resources trust fund.....		26,900
22	Safety, education, and training.....		1,100
23	Environmental protection bond.....		9,900
24	Clean MI initiative bond - environ. proj.		100
25	Workplace health and safety.....		4,300
26	Bottle deposit.....		12,500

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1	State construction code.....	2,900
2	Children's trust fund.....	2,100
3	Homeowner's construction lien recovery.....	700
4	Nongame fish and wildlife.....	1,500
5	1989 trunkline bond proceeds.....	1,800
6	1992 trunkline bond proceeds.....	2,200
7	1992 trunkline/bridge bond proceeds.....	700
8	1992 comprehensive transportation bond proceeds.....	3,000
9	1994 trunkline bond proceeds.....	600
10	1996 trunkline bond proceeds.....	3,200
11	Michigan underground storage tank.....	1,200
12	State lottery.....	134,200
13	Liquor purchasing revolving.....	10,800
14	Michigan higher education assistance authority.....	700
15	State sponsored group insurance.....	15,000
16	State water pollution control.....	4,000
17	Trunkline bond and interest redemption.....	400
18	Comprehensive transportation bond and interest	
19	redemption.....	1,200
20	Debt service - MUSTFA.....	700
21	Recreation bond - state projects.....	1,600
22	Bankrupt self-ins-work disability diecast.....	100
23	MESA contingent fund.....	12,500
24	Children's institute.....	100
25	Vietnam veterans memorial.....	100
26	Gifts, bequests, deposits.....	7,000

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1	Silicosis and dust disease.....	1,600
2	Peet packing corporation worker's compensation.....	200
3	Second injury.....	4,700
4	Hospital patient's trust.....	300
5	Self-insurers security.....	1,300
6	Hazardous and solid waste.....	1,200
7	Urban land assembly.....	1,200
8	Utility consumer representation.....	600
9	Bankrupt self-insured worker's disability no. 1.....	300
10	Bankrupt self-insured worker's disability no. 5.....	100
11	MDOT, federal transportation funds.....	1,900
12	Worker's disability compensation - multiple trust....	100
13	Gasoline inspection and testing.....	500
14	WIC food program formula rebate.....	200
15	Auto theft prevention fees.....	2,300
16	Land and water permit fees.....	300
17	Landfill maintenance.....	100
18	Worker's compensation administration revolving fund..	1,300
19	Michigan health initiative fund.....	1,300
20	State court.....	1,700
21	Orphan well subfund.....	600
22	Land exchange facilitation.....	100
23	Michigan justice training.....	2,200
24	Emergency response.....	400
25	Motor vehicle accident claims fund.....	600
26	Groundwater and freshwater protection.....	1,100

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1	Crime victims benefits.....	2,500
2	Asbestos abatement.....	300
3	Underground storage tank fees.....	1,000
4	Medical waste emergency response.....	100
5	Emission control.....	1,000
6	Community dispute resolution fees.....	800
7	Great Lakes protection.....	1,300
8	Remonumentation fees.....	2,000
9	Sewage sludge land applications.....	200
10	Above ground storage tank.....	700
11	Environmental response.....	200
12	Scrap tire regulatory.....	1,300
13	Federal narcotics investigation revenue.....	300
14	Drunk driving prevention and training fund.....	300
15	Drunk driving case flow.....	1,100
16	Boiler inspection.....	1,300
17	Stormwater permit fees.....	100
18	Snowmobile trail improvement.....	700
19	Forensic science.....	400
20	Environmental pollution prevention.....	1,300
21	Snowmobile registration fee.....	500
22	Health professions regulatory.....	1,400
23	Nurse professions regulatory.....	700
24	Healthy Michigan fund.....	4,600
25	Armory construction.....	700
26	Michigan higher education facilities authority.....	100

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1	Solid waste management fee staff.....	200
2	Solid waste management fee perpetuity.....	400
3	DOJ, local law enforcement block grant.....	700
4	Compulsive gambling prevention.....	600
5	Hazardous materials trans. permit.....	100
6	Oil and gas regulatory fee.....	400
7	Retap - retired eng. tech. asst.	100
8	Oil and gas privilege fee.....	800
9	Forest recreation.....	100
10	Forest land user charges.....	100
11	TOTAL..... \$	417,900

12 Sec. 917. The disbursement by the department of treasury from the
13 bottle deposit fund to dealers as required by section 3c(2) of the
14 Initiated Law of 1976, MCL 445.573c, is appropriated.

15 Sec. 918. The department of treasury shall credit interest gener-
16 ated by revenues in the community dispute resolution fund created by the
17 community dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564,
18 to the fund. Revenue in the community dispute resolution fund shall be
19 used exclusively for purposes of the community dispute resolution act,
20 1988 PA 260, MCL 691.1551 to 691.1564.

21 Sec. 919. (1) There is appropriated an amount sufficient to recog-
22 nize and pay refundable income tax credits as provided by the management
23 and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

24 (2) The appropriations under subsection (1) shall be funded by
25 restricting income tax revenue in an amount sufficient to record these
26 expenditures.

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1 Sec. 920. A plaintiff shall pay to the state treasurer:

2 (a) A fee of \$6.00 at the time a writ of garnishment of periodic
3 payments is served upon the state treasurer, as provided in section 4012
4 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

5 (b) A fee of \$6.00 at the time any other writ of garnishment is
6 served upon the state treasurer, except that the fee shall be reduced to
7 \$5.00 for each writ of garnishment for individual income tax refunds or
8 credits filed by magnetic media.

9 Sec. 921. The department of treasury shall establish a separate
10 account for the funds related to the Michigan higher education facilities
11 authority. The department of treasury may expend revenue received under
12 the higher education facilities authority act, 1969 PA 295, MCL 390.921
13 to 390.934, for necessary salaries, wages, supplies, contractual serv-
14 ices, equipment, worker's compensation insurance premiums, and grants to
15 the civil service commission and state employees' retirement fund. The
16 department of treasury shall maintain accounting records in sufficient
17 detail to enable the educational institution clients to be reimbursed
18 periodically for fees that are determined by the department to be surplus
19 to needs.

20 Sec. 922. The department of treasury may contract with private
21 firms to appraise and, if necessary, appeal the assessments of senior
22 citizen cooperative housing units. The department of treasury may uti-
23 lize up to 1% of the senior citizen cooperative housing tax exemption
24 program funds for this purpose.

25 Sec. 923. The state treasurer is authorized to make loans to local
26 units of government from the state's common cash fund to implement local
27 government infrastructure and private facility projects that will

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1 ultimately use long-term debt to finance the costs. These loans may be
2 made at any time, but must be repaid, in full, not later than 12 months
3 after the date of the loan. In addition to the full repayment of the
4 loan principal, the borrowing unit shall pay interest at the average rate
5 earned on common cash investments during the period of the loan. The
6 total of all outstanding loans shall not exceed \$50,000,000.00 in the
7 aggregate and no single loan shall exceed \$7,500,000.00.

8 Sec. 924. The department of treasury may provide a \$200.00 annual
9 prize from the Ehlers internship award account in the gifts, bequests,
10 and deposit fund to the runner-up of the Rosenthal prize for interns.
11 The Ehlers internship award account is interest bearing.

12 Sec. 925. Pursuant to section 61 of the Michigan campaign finance
13 act, 1976 PA 388, MCL 169.261, there is appropriated from the general
14 fund to the state campaign fund an amount equal to the amounts designated
15 for tax year 2000. Except as otherwise provided in this section, the
16 amount appropriated shall not revert to the general fund and shall remain
17 in the state campaign fund. Any amounts remaining in the state campaign
18 fund in excess of \$10,000,000.00 on December 31, 2002 shall revert to the
19 general fund.

20 Sec. 926. (1) The department of treasury is authorized to develop a
21 technology investment plan in order to maintain and upgrade current tax
22 management technology applications.

23 (2) From funds appropriated in part 1 to the technology investment
24 plan, the department of treasury may contract with private companies and
25 agencies to develop and implement an integrated tax administration system
26 as part of the technology investment plan.

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1 (3) Unexpended appropriations in part 1 are considered work project
2 appropriations and any unencumbered or unallotted funds are carried
3 forward into the succeeding fiscal year. The following is in compliance
4 with section 451a of the management and budget act, 1984 PA 431,
5 MCL 18.1451a:

6 (a) The purpose of the project(s) for which the funds are carried
7 forward is for investing in tax management technology applications.

8 (b) The project(s) will be accomplished by contract.

9 (c) The total estimated cost of the project(s) is \$73.0 million.

10 (d) The tentative completion date is September 30, 2004.

11 Sec. 927. (1) Funds appropriated in section 111 for casino gaming,
12 Michigan gaming control board, and casino gaming control administration
13 shall be financed entirely by the state services fee fund if sufficient
14 funds are available in the state services fee fund. If sufficient funds
15 are not available in the state services fee fund, the state budget direc-
16 tor may make advances from the general fund to fully fund these appropri-
17 ations in amounts not to exceed the funds appropriated in section 111.

18 (2) Any general fund advances made for casino gaming, Michigan
19 gaming control board, or casino gaming control administration in the
20 fiscal year ending September 30, 2001 shall be reimbursed from the state
21 services fee fund with interest in an amount and manner consistent with
22 the operating practices of this state's common cash fund.

23 (3) If general fund advances are made under subsection (1), funds
24 subsequently received in the state services fee fund shall be used first
25 to reimburse the general fund before any additional appropriations are
26 made for casino gaming, the Michigan gaming control board, or the casino
27 gaming control administration.

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1 Sec. 928. Revenue collected by the Michigan gaming control board
2 regarding the wagering tax imposed on adjusted gross receipts received by
3 the licensee from gaming authorized under the Michigan gaming control and
4 revenue act, the Initiated Law of 1996, MCL 432.201 to 432.266, at the
5 rate of 8.15% is hereby appropriated and shall be deposited in the state
6 school aid fund to provide additional funds for K-12 classroom
7 education.

8 Sec. 929. Revenue collected by the Michigan gaming control board
9 regarding the total annual assessment of each casino licensee,
10 \$2,000,000.00 is hereby appropriated and shall be deposited in the com-
11 pulsive gaming prevention fund as described in section 12a(5) of 1997
12 PA 69.

13 Sec. 930. In addition to the amount appropriated in section 111,
14 funds distributed by the Michigan gaming control board to the department
15 of treasury for oversight of casino gaming are appropriated upon
16 receipt. These funds may be used to pay for costs incurred for casino
17 gaming oversight activities.

18 Sec. 931. From section 111 of this act, an amount equal to the
19 appropriations from the older Michiganians pharmaceutical assistance fund
20 for the department of treasury is appropriated from use tax revenue to
21 the older Michiganians pharmaceutical assistance fund.

22 Sec. 932. The department of treasury shall submit a report by
23 December 31, 2000 on the state implementation of the federal fuel dye
24 system program.

25 Sec. 933. (1) From the funds appropriated in section 111 for the
26 Michigan merit award board/MEAP administration, the department shall
27 provide tests to nonpublic schools and home-schooled students upon

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1 request. The department shall notify nonpublic schools that they are
2 eligible to receive the tests without cost to them.

3 (2) The department shall release test results at the same time to
4 all private schools and public school districts taking the tests.

5 Sec. 934. The department of treasury may make available to inter-
6 ested entities otherwise unavailable customized unclaimed property list-
7 ings of nonconfidential information in its possession. The charge for
8 this information is as follows: 1 to 100,000 records at 2.5 cents per
9 record and 100,001 or more records at .5 cents per record. The revenue
10 received from this service shall be deposited to the appropriate revenue
11 account or fund. The department shall submit an annual report on or
12 before June 1, 2001 to the house of representatives and senate standing
13 committees on appropriations that states the amount of revenue received
14 from the sale of information.

15 Sec. 935. From funds appropriated in part 1, the department of
16 treasury shall do all of the following:

17 (a) Provide general notification to private tax preparer entities by
18 November 15, 2000 of opportunities to be included in directories, lists,
19 or similar publications in printed or electronic form as tax preparers
20 who support electronic tax filing.

21 (b) Provide, as administratively feasible, uniform and fair presen-
22 tation of all such tax preparers in printed or electronic form, as part
23 of a list of all such entities that are known to provide that service.

24 (c) Not distribute discount or rebate programs sponsored by a pri-
25 vate tax preparer business entity.

26 Sec. 936. The funds appropriated from the Michigan merit award
27 trust fund in section 111 consist of a portion of the tobacco settlement

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1 revenue received by the state as provided under the Michigan merit award
2 scholarship act, 1999 PA 94, MCL 390.1451 to 390.1459.

3 GRANTS

4 Sec. 951. Payments from the appropriation in section 111 to the
5 department of treasury for grants to counties in lieu of taxes for lands
6 transferred to the federal government include a payment for Sleeping Bear
7 Dunes national lakeshore under 1974 PA 359, MCL 3.901 to 3.910.

8 Sec. 952. All of the revenue collected under section 12(3)(a) of
9 the tobacco products tax act, 1993 PA 327, MCL 205.432, is appropriated
10 to the health and safety fund of this state for distribution as set forth
11 in the health and safety fund act, 1987 PA 264, MCL 141.471 to 141.479.

12 Sec. 953. Local units of government that receive revenue sharing
13 funds and distribute property tax statements or income tax forms shall
14 not visibly include, as part of the property tax statements or income tax
15 forms external address, the social security number of the recipient.

16 Sec. 954. Of the funds appropriated in section 111 to the depart-
17 ment of treasury for the senior citizens' cooperative housing tax exemp-
18 tion program, a portion is to be utilized for a program audit of the
19 program. The department of treasury shall forward copies of the audit to
20 the senate and house appropriations subcommittees on general government.
21 The department of treasury may utilize up to 1% of the funds for program
22 administration and auditing.

23 Sec. 955. Revenue collected in accordance with article IX, section
24 10 of the Michigan constitution of 1963 in excess of the amount appropri-
25 ated in part 1 for constitutional revenue sharing is appropriated for
26 distribution to townships, cities, and villages on a population basis as
27 specified by law. The appropriation in part 1 for statutory state

1 general revenue sharing grants to townships, cities, and villages shall
2 be reduced by an amount equal to any additional constitutional revenue
3 sharing appropriations authorized in this section.

4 Sec. 956. County treasurers shall comply with section 151 of the
5 state school aid act of 1979, 1979 PA 94, MCL 388.1751, to receive funds
6 under section 111 for the statutory state general revenue sharing grant
7 payments in excess of the constitutional state general revenue sharing
8 grant payments. The payment of funds under section 111 for the statutory
9 state general revenue sharing grant payments in excess of the constitu-
10 tional state general revenue sharing grant payments shall not be withheld
11 if a local unit of government fails to provide a county treasurer with
12 information necessary to comply with section 151 of the state school aid
13 act of 1979, 1979 PA 94, MCL 388.1751.

14 Sec. 957. The funds appropriated in section 111 for revenue sharing
15 reimbursement - Marenisco Township shall be paid to Marenisco Township
16 for the increase in prisoner population not included in the official 2000
17 decennial census attributable to the expansion of the Ojibway correc-
18 tional facility.

[Sec. 958. The funds appropriated in section 111 for
statutory state general revenue sharing grants shall not be
considered payment for any costs associated with compliance of
article 9, section 29 of the Michigan constitution of 1963.]

1 LOTTERY

2 Sec. 971. In addition to the amount appropriated in section 111 to
3 the bureau of state lottery, there is appropriated from lottery revenues
4 the amount necessary for, and directly related to, implementing and oper-
5 ating lottery games. Appropriations under this section shall only be
6 expended for contractually mandated payments for vendor commissions, con-
7 tractually mandated payments for instant tickets intended for resale,
8 courier charges for the delivery of instant tickets to retailers, the
9 contractual costs of providing and maintaining the on-line system commu-
10 nications network, and incentive and bonus payments to lottery
11 retailers.

12 Sec. 972. The funds appropriated in section 111 to the bureau of
13 state lottery shall not be used to directly or indirectly associate pro-
14 fessional or amateur sports figures with the lottery or its products.

15 Sec. 973. The funds appropriated in section 111 to the bureau of
16 state lottery shall not be used to conduct a lottery drawing held on
17 Sunday.

 [Sec. 974. The funds appropriated in section 111 to the
bureau of state lottery shall not be used for any promotional
efforts directed towards individuals who are less than 18 years of
age.]

18 REVENUE STATEMENT

19 Sec. 1101. Pursuant to section 18 of article V of the state consti-
20 tution of 1963, fund balances and estimates are presented in the follow-
21 ing statement:

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1 BUDGET RECOMMENDATIONS BY OPERATING FUNDS**2** (Amounts in millions)**3** Fiscal Year 2000-2001**4****5** Beginning**6** Fund Unreserved**7** # Fund Estimated Ending**8** Balance Revenue Balance**9** OPERATING FUNDS**10** General 0110 0.0 21,057.8 0.0**11** Special Revenue Funds:**12** Counter-cyclical budget and eco-**13** nomic stabilization 0111 1,264.0 54.0 1,314.3**14** Game and fish protection 0112 6.1 46.7 0.0**15** Michigan employment security act**16** administration 0113 0.0 156.6 0.0**17** State aeronautics 0114 0.0 116.6 0.0**18** Michigan veterans' benefit trust 0115 0.0 0.4 0.0**19** State trunkline 0116 0.0 956.9 0.0**20** Michigan state waterways 0117 8.8 23.0 7.7**21** Blue Water Bridge 0118 0.0 12.8 0.0**22** Michigan transportation 0119 0.0 1,936.0 0.0**23** Comprehensive transportation 0120 0.0 121.1 0.0**24** School aid 0122 810.3 10,249.9 823.2**25** Marine safety 0123 5.4 3.8 4.5**26** Game and fish protection trust 0124 0.0 6.4 0.0

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1	State park improvement	0125	7.0	28.5	7.0
2	Forest development	0126	1.9	20.0	0.0
3	Michigan civilian conservation				
4	corps endowment	0128	1.7	1.1	1.4
5	Michigan natural resources trust	0129	0.0	29.3	0.0
6	Michigan state parks endowment	0130	5.9	13.0	6.0
7	Safety education and training	0131	2.9	5.3	2.2
8	Uninsured employers' security	0135	0.0	1.4	0.0
9	Bottle deposit	0136	9.5	22.5	9.5
10	School bond loan	0137	99.6	0.0	44.3
11	State construction code	0138	5.0	8.1	5.0
12	Children's trust	0139	0.3	1.4	0.1
13	State casino gaming	0140	1.0	27.1	1.5
14	Homeowner construction lien				
15	recovery	0141	7.4	0.4	5.9
16	Michigan nongame fish and				
17	wildlife	0143	0.7	0.9	0.5
18	Michigan merit award trust	0154	13.2	150.7	3.4
19	Michigan underground storage tank				
20	finance assurance	0160	0.0	65.1	0.0
21	State building authority	0165	0.0	0.4	0.0
22	TOTALS		\$2,250.7	\$35,117.2	\$2,236.5