

**HOUSE SUBSTITUTE FOR
SENATE BILL NO. 366**

A bill to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2000; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 2000; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

SB0366, As Passed House, May 26, 1999

Sub. S.B. 366 (H-1) as amended May 26, 1999

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For Fiscal Year Ending
September 30, 2000

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. Subject to the conditions set forth in this act, the
4 amounts listed in this part are appropriated for the departments of
5 attorney general, civil rights, civil service, management and budget,
6 state, and treasury, the executive office, the legislative branch, and
7 certain other state purposes, for the fiscal year ending September 30,
8 2000, from the funds indicated in this part. The following is a summary
9 of the appropriations in this part:

10 **TOTAL GENERAL GOVERNMENT**

11	Full-time equated unclassified positions.....	42.0
12	Full-time equated classified positions.....	5,962.0
13	Full-time equated exempted positions.....	140.0
14	GROSS APPROPRIATION.....	\$ [2,445,323,500]
15	Interdepartmental grant revenues:	
16	Total interdepartmental grants and intradepartmental	
17	transfers.....	\$ 122,644,400
18	ADJUSTED GROSS APPROPRIATION.....	\$ [2,322,679,100]
19	Federal revenues:	
20	Total federal revenues.....	60,820,700
21	Special revenue funds:	
22	Total local revenues.....	4,647,200
23	Total private revenues.....	2,231,900
24	Total other state restricted revenues.....	1,767,807,200
25	State general fund/general purpose.....	\$ [487,172,100]

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1	Sec. 102. DEPARTMENT OF ATTORNEY GENERAL	
2	(1) APPROPRIATION SUMMARY:	
3	Full-time equated unclassified positions.....	6.0
4	Full-time equated classified positions.....	569.0
5	GROSS APPROPRIATION.....	\$ 55,132,400
6	Interdepartmental grant revenues:	
7	Total interdepartmental grants and intradepartmental	
8	transfers.....	8,686,800
9	ADJUSTED GROSS APPROPRIATION.....	\$ 46,445,600
10	Federal revenues:	
11	Total federal revenues.....	6,401,700
12	Special revenue funds:	
13	Total local revenues.....	0
14	Total private revenues.....	1,106,800
15	Total other state restricted revenues.....	6,858,200
16	State general fund/general purpose.....	\$ 32,078,900
17	(2) ATTORNEY GENERAL OPERATIONS	
18	Full-time equated unclassified positions.....	6.0
19	Full-time equated classified positions.....	569.0
20	Attorney general.....	\$ 124,900
21	Unclassified positions--5.0 FTE positions.....	444,500
22	Attorney general operations--550.5 FTE positions.....	52,712,100
23	Prosecuting attorneys coordinating council--18.5 FTE	
24	positions.....	1,550,900
25	PACC, training project.....	<u>300,000</u>
26	GROSS APPROPRIATION.....	\$ 55,132,400

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1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from FIA.....	1,691,500
4	IDG from MDCIS, financial and insurance services.....	94,100
5	IDG from MDCIS, health services.....	907,700
6	IDG from MDCIS, liquor purchase revolving fund.....	805,400
7	IDG from MDCIS, public utility assessments.....	1,531,000
8	IDG from MDSP, Michigan justice training fund.....	300,000
9	IDG from MDOT, comprehensive transportation fund.....	121,600
10	IDG from MDOT, state aeronautics fund.....	114,900
11	IDG from MDOT, state trunkline fund.....	2,353,600
12	IDG from Michigan gaming control board.....	767,000
13	Federal revenues:	
14	DAG, state administrative match grant/food stamps....	992,400
15	DED-OPSE, student loan, federal lender allowance.....	268,300
16	DOL-ETA, unemployment insurance.....	1,274,600
17	DOL-OSHA, occupational safety and health.....	249,400
18	EPA, multiple grants.....	343,500
19	Federal funds.....	419,600
20	HHS-OS, state Medicaid fraud control units.....	2,343,800
21	HHS, medical assistance, medigant.....	510,100
22	Special revenue funds:	
23	Private - accident fund company revenue.....	1,106,800
24	Antitrust enforcement collections.....	285,800
25	Auto repair facilities fees.....	178,400
26	Collections revenue.....	550,400

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1	Corporate fees.....	58,500
2	Franchise fees.....	223,100
3	Game and fish protection fund.....	630,800
4	Low level radioactive waste management fund.....	230,500
5	Michigan state housing development authority fees....	447,300
6	Michigan underground storage tank financial assurance	
7	fund.....	147,900
8	Mobile home commission fees.....	173,100
9	Oil and gas privilege fee revenue.....	131,900
10	Prisoner reimbursement.....	277,600
11	Prosecuting attorneys training fees.....	236,800
12	Retirement funds.....	570,900
13	Second injury fund.....	865,800
14	Securities fees.....	58,600
15	Self-insurers security fund.....	148,400
16	Silicosis and dust disease fund.....	442,100
17	State building authority revenue.....	74,800
18	State hospital authority.....	291,200
19	State lottery fund.....	190,100
20	Utility consumers fund.....	446,300
21	Waterways fund.....	76,600
22	Worker's compensation administrative revolving fund..	121,300
23	State general fund/general purpose..... \$	32,078,900

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1	Sec. 103. DEPARTMENT OF CIVIL RIGHTS	
2	(1) APPROPRIATION SUMMARY:	
3	Full-time equated unclassified positions.....	5.0
4	Full-time equated classified positions.....	166.5
5	GROSS APPROPRIATION.....	\$ 14,623,300
6	Interdepartmental grant revenues:	
7	Total interdepartmental grants and intradepartmental	
8	transfers.....	0
9	ADJUSTED GROSS APPROPRIATION.....	\$ 14,623,300
10	Federal revenues:	
11	Total federal revenues.....	1,634,000
12	Special revenue funds:	
13	Total local revenues.....	0
14	Total private revenues.....	0
15	Total other state restricted revenues.....	0
16	State general fund/general purpose.....	\$ 12,989,300
17	(2) CIVIL RIGHTS OPERATIONS	
18	Full-time equated unclassified positions.....	5.0
19	Full-time equated classified positions.....	166.5
20	Commission (per diem \$75.00).....	\$ 16,200
21	Unclassified positions--5.0 FTE positions.....	333,100
22	Civil rights operations--166.5 FTE positions.....	<u>14,274,000</u>
23	GROSS APPROPRIATION.....	\$ 14,623,300
24	Appropriated from:	
25	Federal revenues:	
26	EEOC, state and local antidiscrimination agency	
27	contracts.....	1,500,000

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1	HUD, grant.....	134,000
2	State general fund/general purpose..... \$	12,989,300

3 Sec. 104. DEPARTMENT OF CIVIL SERVICE**4 (1) APPROPRIATION SUMMARY:**

5	Full-time equated classified positions.....230.5	
6	GROSS APPROPRIATION..... \$	28,585,500
7	Interdepartmental grant revenues:	
8	Total interdepartmental grants and intradepartmental	
9	transfers.....	2,300,000
10	ADJUSTED GROSS APPROPRIATION..... \$	26,285,500
11	Federal revenues:	
12	Total federal revenues.....	4,779,100
13	Special revenue funds:	
14	Total local revenues.....	1,700,000
15	Total private revenues.....	150,000
16	Total other state restricted revenues.....	8,859,200
17	State general fund/general purpose..... \$	10,797,200
18	(2) CIVIL SERVICE OPERATIONS	
19	Full-time equated classified positions.....230.5	
20	Civil service operations--230.5 FTE positions..... \$	<u>28,585,500</u>
21	GROSS APPROPRIATION..... \$	28,585,500
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG, training charges.....	1,000,000

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1	IDG, 1% special funds.....	1,300,000
2	Federal revenues:	
3	Federal funds 1%.....	4,779,100
4	Special revenue funds:	
5	Local funds 1%.....	1,700,000
6	Private funds 1%.....	150,000
7	Data services revenue.....	8,100
8	Freedom of information fees.....	1,100
9	State sponsored group insurance.....	2,650,000
10	State restricted funds 1%.....	6,200,000
11	State general fund/general purpose..... \$	10,797,200

12 Sec. 105. EXECUTIVE OFFICE**13 (1) APPROPRIATION SUMMARY:**

14	Full-time equated unclassified positions.....10.0	
15	Full-time equated classified positions.....75.0	
16	GROSS APPROPRIATION..... \$	5,425,100
17	Interdepartmental grant revenues:	
18	Total interdepartmental grants and intradepartmental	
19	transfers.....	0
20	ADJUSTED GROSS APPROPRIATION..... \$	5,425,100
21	Federal revenues:	
22	Total federal revenues.....	0
23	Special revenue funds:	
24	Total local revenues.....	0

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Sub. S.B. 366 (H-1) as amended May 26, 1999	9	For Fiscal Year Ending September 30, 2000
1 Total private revenues.....		0
2 Total other state restricted revenues.....		0
3 State general fund/general purpose.....	\$	5,425,100
4 (2) EXECUTIVE OFFICE OPERATIONS		
5 Full-time equated unclassified positions.....	10.0	
6 Full-time equated classified positions.....	75.0	
7 Governor.....	\$	149,000
8 Lieutenant governor.....		100,300
9 Executive office--75.0 FTE positions.....		4,367,000
10 Unclassified positions--8.0 FTE positions.....		<u>808,800</u>
11 GROSS APPROPRIATION.....	\$	5,425,100
12 Appropriated from:		
13 State general fund/general purpose.....	\$	5,425,100
14 Sec. 106. LEGISLATIVE AUDITOR GENERAL		
15 (1) APPROPRIATION SUMMARY:		
16 GROSS APPROPRIATION.....	\$	[15,097,300]
17 Interdepartmental grant revenues:		
18 Total interdepartmental grants and intradepartmental		
19 transfers.....		1,502,900
20 ADJUSTED GROSS APPROPRIATION.....	\$	[13,594,400]
21 Federal revenues:		
22 Total federal revenues.....		0
23 Special revenue funds:		
24 Total local revenues.....		0

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1	Total private revenues.....	0
2	Total other state restricted revenues.....	256,800
3	State general fund/general purpose.....	\$ [13,337,600]
4	(2) OFFICE OF THE AUDITOR GENERAL	
5	Legislative auditor general.....	\$ [118,100]
6	Unclassified positions.....	[128,300]
7	Field operations.....	<u>[14,850,900]</u>
8	GROSS APPROPRIATION.....	\$ [15,097,300]
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG from MDCIS, liquor purchase revolving fund.....	75,500
12	IDG from MDCS.....	73,200
13	IDG from MDOT, comprehensive transportation fund.....	47,100
14	IDG from MDOT, Michigan transportation fund.....	104,700
15	IDG from MDOT, state aeronautics fund.....	26,700
16	IDG from MDOT, state trunkline fund.....	316,200
17	IDG, single audit act.....	859,500
18	Special revenue funds:	
19	Construction lien fund.....	11,200
20	Contract audit administration fees.....	63,900
21	Correctional industries revolving fund.....	34,500
22	Game and fish protection fund.....	18,500
23	Marine safety fund.....	1,600
24	Michigan state housing development authority fees....	43,300
25	Michigan veterans trust fund.....	18,600
26	Motor transport revolving fund.....	24,300

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1	Office services revolving fund.....	36,000
2	Waterways fund.....	4,900
3	State general fund/general purpose.....	\$ [13,337,600]

4 Sec. 107. LEGISLATURE**5 (1) APPROPRIATION SUMMARY:**

6	GROSS APPROPRIATION.....	\$ 103,579,500
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7 Interdepartmental grant revenues:

8	Total interdepartmental grants and intradepartmental	
9	transfers.....	0

10	ADJUSTED GROSS APPROPRIATION.....	\$ 103,579,500
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11 Federal revenues:

12	Total federal revenues.....	0
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13 Special revenue funds:

14	Total local revenues.....	0
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15	Total private revenues.....	400,000
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16	Total other state restricted revenues.....	1,041,800
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17	State general fund/general purpose.....	\$ 102,137,700
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18 (2) LEGISLATURE

19	Senate.....	\$ 26,538,300
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20	Senate automated data processing.....	1,979,500
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21	Senate fiscal agency.....	3,252,800
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22	House of representatives.....	38,247,700
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23	House automated data processing.....	1,979,500
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24	House fiscal agency.....	<u>3,073,800</u>
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1	GROSS APPROPRIATION.....	\$	75,071,600
2	Appropriated from:		
3	State general fund/general purpose.....	\$	75,071,600
4	(3) LEGISLATIVE COUNCIL		
5	Legislative council.....	\$	10,827,200
6	Legislative service bureau automated data processing.		1,548,900
7	Legislative session integration system.....		900
8	Legislative corrections ombudsman.....		563,300
9	Worker's compensation.....		154,800
10	National association dues.....		<u>396,100</u>
11	GROSS APPROPRIATION.....	\$	13,491,200
12	Appropriated from:		
13	Special revenue funds:		
14	Private - gifts and bequests revenues.....		400,000
15	State general fund/general purpose.....	\$	13,091,200
16	(4) LEGISLATIVE RETIREMENT SYSTEM		
17	General nonretirement expenses.....	\$	<u>4,298,900</u>
18	GROSS APPROPRIATION.....	\$	4,298,900
19	Appropriated from:		
20	Special revenue funds:		
21	Court fees.....		1,041,800
22	State general fund/general purpose.....	\$	3,257,100
23	(5) PROPERTY MANAGEMENT		
24	Capitol building.....	\$	2,603,100
25	House of representatives office building.....		7,500,000
26	Roosevelt building.....		50,000

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1	Farnum building.....	<u>564,700</u>
2	GROSS APPROPRIATION.....	\$ 10,717,800
3	Appropriated from:	
4	State general fund/general purpose.....	\$ 10,717,800
5	Sec. 108. LIBRARY OF MICHIGAN	
6	(1) APPROPRIATION SUMMARY:	
7	Full-time equated exempted positions.....	140.0
8	GROSS APPROPRIATION.....	\$ 38,977,400
9	Interdepartmental grant revenues:	
10	Total interdepartmental grants and intradepartmental	
11	transfers.....	0
12	ADJUSTED GROSS APPROPRIATION.....	\$ 38,977,400
13	Federal revenues:	
14	Total federal revenues.....	4,557,400
15	Special revenue funds:	
16	Total local revenues.....	0
17	Total private revenues.....	75,000
18	Total other state restricted revenues.....	86,900
19	State general fund/general purpose.....	\$ 34,258,100
20	(2) LIBRARY OF MICHIGAN	
21	Full-time equated exempted positions.....	140.0
22	Operations--110.0 FTE positions.....	\$ 8,117,600
23	Michigan library and historical center	
24	operations--30.0 FTE positions.....	2,787,600

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1	Library automation.....	728,400
2	Statewide database access.....	650,000
3	Collected gifts and fees.....	161,900
4	State aid to libraries.....	14,350,700
5	Grant to the Detroit public library.....	5,871,600
6	Grand Rapids public library.....	406,400
7	Subregional state aid.....	554,300
8	Wayne County library for the blind & physically	
9	handicapped.....	49,200
10	Book distribution centers.....	313,500
11	Library services and technology act.....	4,557,400
12	Renaissance zone reimbursement.....	<u>428,800</u>
13	GROSS APPROPRIATION.....	\$ 38,977,400
14	Appropriated from:	
15	Federal revenues:	
16	Library services and technology act.....	4,557,400
17	Special revenue funds:	
18	Private - gifts and bequests revenues.....	75,000
19	User fees.....	86,900
20	State general fund/general purpose.....	\$ 34,258,100

21 Sec. 109. DEPARTMENT OF MANAGEMENT AND BUDGET**22 (1) APPROPRIATION SUMMARY:****23 Full-time equated unclassified positions.....6.0****24 Full-time equated classified positions.....944.0**

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1	GROSS APPROPRIATION.....	\$	137,400,800
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers.....		52,476,200
5	ADJUSTED GROSS APPROPRIATION.....	\$	84,924,600
6	Federal revenues:		
7	Total federal revenues.....		536,400
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		39,579,000
12	State general fund/general purpose.....	\$	44,809,200
13	(2) MANAGEMENT AND BUDGET SERVICES		
14	Full-time equated unclassified positions.....6.0		
15	Full-time equated classified positions.....782.0		
16	Unclassified positions--6.0 FTE positions.....	\$	515,700
17	Departmentwide services--62.0 FTE positions.....		14,590,300
18	Statewide administrative services--253.0 FTE		
19	positions.....		24,414,500
20	Statewide support services--356.0 FTE positions.....		47,906,400
21	Michigan administrative information network--111.0		
22	FTE positions.....		<u>24,762,400</u>
23	GROSS APPROPRIATION.....	\$	112,189,300
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from building occupancy and parking charges.....		46,500,300

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1	IDG from MDCH.....	235,000
2	IDG from MDOT, comprehensive transportation fund.....	38,600
3	IDG from MDOT, state aeronautics fund.....	18,200
4	IDG from MDOT, state trunkline fund.....	768,100
5	IDG from department of career development.....	100,000
6	IDG from user fees.....	3,561,000
7	Federal revenues:	
8	Federal - MESA, administration fund.....	536,400
9	Special revenue funds:	
10	Game and fish protection fund.....	190,800
11	Health management funds.....	1,195,400
12	Marine safety fund.....	14,100
13	MAIN user charges.....	5,142,200
14	Special revenue, internal service, and pension trust	
15	funds.....	6,501,400
16	State building authority revenue.....	435,200
17	State lottery fund.....	103,300
18	State sponsored group insurance, flexible spending	
19	accounts and COBRA.....	4,672,100
20	Waterways fund.....	46,200
21	State general fund/general purpose..... \$	42,131,000
22	(3) STATEWIDE APPROPRIATIONS	
23	Professional development fund - MPES..... \$	105,000
24	Professional development fund - MSC.....	150,000
25	Professional development fund - UAW.....	900,000
26	Professional development fund - local 31-M.....	50,000

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1	Professional development fund - nonexclusively		
2	represented employees.....		<u>50,000</u>
3	GROSS APPROPRIATION.....	\$	1,255,000
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG from employer contributions.....		1,255,000
7	State general fund/general purpose.....	\$	0
8	(4) SPECIAL PROGRAMS		
9	Full-time equated classified positions.....		162.0
10	Building occupancy charges - property management		
11	services for executive/legislative building		
12	occupancy.....	\$	1,514,300
13	Retirement services--148.0 FTE positions.....		21,278,300
14	Office of children's ombudsman--14.0 FTE positions...		<u>1,163,900</u>
15	GROSS APPROPRIATION.....	\$	23,956,500
16	Appropriated from:		
17	Special revenue funds:		
18	Pension trust funds.....		21,278,300
19	State general fund/general purpose.....	\$	2,678,200
20	Sec. 110. DEPARTMENT OF STATE		
21	(1) APPROPRIATION SUMMARY:		
22	Full-time equated unclassified positions.....		6.0
23	Full-time equated classified positions.....		2,044.0
24	GROSS APPROPRIATION.....	\$	181,586,500

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1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers.....	48,867,900
4	ADJUSTED GROSS APPROPRIATION.....	\$ 132,718,600
5	Federal revenues:	
6	Total federal revenues.....	3,112,100
7	Special revenue funds:	
8	Total local revenues.....	0
9	Total private revenues.....	500,100
10	Total other state restricted revenues.....	60,983,300
11	State general fund/general purpose.....	\$ 68,123,100
12	(2) EXECUTIVE DIRECTION	
13	Full-time equated unclassified positions.....6.0	
14	Full-time equated classified positions.....26.2	
15	Secretary of state.....	\$ 124,900
16	Unclassified positions--5.0 FTE positions.....	444,500
17	Operations--26.2 FTE positions.....	<u>1,737,600</u>
18	GROSS APPROPRIATION.....	\$ 2,307,000
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG from MDOT, Michigan transportation fund.....	409,100
22	Special revenue funds:	
23	Auto repair facilities fees.....	48,600
24	Driver fees.....	78,800
25	Expedient service fees.....	40,500
26	Look-up fees.....	353,600

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1	Parking ticket court fines.....	6,300
2	Personal identification card fees.....	9,600
3	Reinstatement fees - operator licenses.....	84,200
4	Vehicle theft prevention fees.....	27,800
5	State general fund/general purpose..... \$	1,248,500
6	(3) DEPARTMENT SERVICES	
7	Full-time equated classified positions.....	374.0
8	Operations--164.8 FTE positions..... \$	18,447,200
9	Auto regulation--103.7 FTE positions.....	7,085,400
10	Data processing--99.0 FTE positions.....	23,239,800
11	Assigned claims assessments--6.5 FTE positions.....	<u>600,600</u>
12	GROSS APPROPRIATION..... \$	49,373,000
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG from MDOT, Michigan transportation fund.....	13,039,000
16	Federal revenues:	
17	Temporary assistance for needy families.....	1,345,900
18	Special revenue funds:	
19	Administrative order processing fees.....	10,400
20	Assigned claims assessments.....	600,600
21	Auto repair facilities fees.....	4,251,700
22	Child support clearance fees.....	45,700
23	Driver fees.....	1,076,500
24	Expedient service fees.....	664,400
25	Look-up fees.....	9,058,200
26	Marine safety fund.....	64,500

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1	Off-road vehicle title fees.....	6,900
2	Parking ticket court fines.....	122,000
3	Personal identification card fees.....	97,000
4	Reinstatement fees - operator licenses.....	860,200
5	Scrap tire fund.....	59,200
6	Snowmobile registration fee revenue.....	15,500
7	Vehicle theft prevention fees.....	1,518,000
8	State general fund/general purpose.....	\$ 16,537,300
9	(4) REGULATORY SERVICES	
10	Full-time equated classified positions.....	95.8
11	Operations--95.8 FTE positions.....	\$ <u>7,295,800</u>
12	GROSS APPROPRIATION.....	\$ 7,295,800
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG from MDOT, Michigan transportation fund.....	1,648,200
16	Special revenue funds:	
17	Auto repair facilities fees.....	57,400
18	Driver fees.....	520,100
19	Expedient service fees.....	25,900
20	Look-up fees.....	2,173,100
21	Parking ticket court fines.....	7,100
22	Personal identification card fees.....	35,400
23	Reinstatement fees - operator licenses.....	456,800
24	Vehicle theft prevention fees.....	95,400
25	State general fund/general purpose.....	\$ 2,276,400

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1	(5) CUSTOMER DELIVERY SERVICES	
2	Full-time equated classified positions.....	1,444.8
3	Branch operations--1,020.0 FTE positions.....	\$ 63,892,100
4	Central records--408.6 FTE positions.....	27,537,300
5	Commemorative license plates--16.2 FTE positions.....	9,353,300
6	Specialty license plates.....	2,215,000
7	Olympic center plate.....	75,700
8	Organ donor program.....	<u>104,100</u>
9	GROSS APPROPRIATION.....	\$ 103,177,500
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from MDOT, Michigan transportation fund.....	31,590,400
13	Federal revenues:	
14	Temporary assistance for needy families.....	366,300
15	Special revenue funds:	
16	Private funds.....	100
17	Auto repair facilities fees.....	75,700
18	Child support clearance fees.....	331,500
19	Commercial driver training school fees.....	57,200
20	Driver fees.....	10,887,100
21	Expedient service fees.....	1,549,900
22	Look-up fees.....	15,259,800
23	Marine safety fund.....	907,400
24	Mobile home commission fees.....	376,600
25	Motorcycle safety fund.....	119,700
26	Off-road vehicle title fees.....	97,100

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1	Olympic center training fund.....	75,700
2	Parking ticket court fines.....	1,312,800
3	Personal identification card fees.....	1,217,700
4	Reinstatement fees - operator licenses.....	1,846,800
5	Snowmobile registration fee revenue.....	265,600
6	Vehicle theft prevention fees.....	168,900
7	State general fund/general purpose..... \$	36,671,200
8	(6) ELECTION REGULATION	
9	Full-time equated classified positions.....28.5	
10	Election administration and services--28.5 FTE	
11	positions..... \$	2,118,200
12	Fees to local units.....	69,800
13	Qualified voter file.....	<u>1,154,300</u>
14	GROSS APPROPRIATION..... \$	3,342,300
15	Appropriated from:	
16	State general fund/general purpose..... \$	3,342,300
17	(7) HISTORICAL PROGRAM	
18	Full-time equated classified positions.....74.7	
19	Historical administration and services--63.3 FTE	
20	positions..... \$	4,397,300
21	Federal programs--8.9 FTE positions.....	1,399,900
22	Mann house--0.5 FTE position.....	100,000
23	Lighthouse program--1.0 FTE position.....	150,000
24	Tax credit program--1.0 FTE position.....	70,000
25	Heritage publications.....	700,000
26	Private grants and gifts.....	<u>400,000</u>

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1	GROSS APPROPRIATION.....	\$	7,217,200
2	Appropriated from:		
3	Federal revenues:		
4	DOC-NOAA, coastal zone management administration.....		75,000
5	DOI-NHPRC.....		250,000
6	DOI-NPS, historic preservation grants-in-aid.....		924,900
7	Federal institute of museum and library services.....		150,000
8	Special revenue funds:		
9	Private - grants and gifts.....		400,000
10	Private - Mann house trust fund.....		100,000
11	Heritage publication fund.....		700,000
12	State general fund/general purpose.....	\$	4,617,300
13	(8) DEPARTMENTWIDE APPROPRIATIONS		
14	Building occupancy charges - property management		
15	services.....	\$	1,493,700
16	Private rent.....		6,570,400
17	Worker's compensation.....		<u>809,600</u>
18	GROSS APPROPRIATION.....	\$	8,873,700
19	Appropriated from:		
20	Interdepartmental grant revenues:		
21	IDG from MDOT, Michigan transportation fund.....		2,181,200
22	Special revenue funds:		
23	Auto repair facilities fees.....		174,300
24	Driver fees.....		536,200
25	Expedient service fees.....		16,000
26	Look-up fees.....		1,957,800

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1	Parking ticket court fines.....	578,100
2	State general fund/general purpose..... \$	3,430,100

3 Sec. 111. DEPARTMENT OF TREASURY**4 (1) APPROPRIATION SUMMARY:**

5	Full-time equated unclassified positions.....9.0	
6	Full-time equated classified positions.....1,933.0	
7	GROSS APPROPRIATION..... \$	1,864,915,700
8	Interdepartmental grant revenues:	
9	Total interdepartmental grants and intradepartmental	
10	transfers.....	8,810,600
11	ADJUSTED GROSS APPROPRIATION..... \$	1,856,105,100
12	Federal revenues:	
13	Total federal revenues.....	39,800,000
14	Special revenue funds:	
15	Total local revenues.....	2,947,200
16	Total private revenues.....	0
17	Total other state restricted revenues.....	1,650,142,000
18	State general fund/general purpose..... \$	163,215,900
19	(2) EXECUTIVE DIRECTION	
20	Full-time equated unclassified positions.....9.0	
21	Full-time equated classified positions.....4.0	
22	Unclassified positions--9.0 FTE positions..... \$	748,600
23	Multistate tax commission dues.....	111,700
24	Office of the director--4.0 FTE positions.....	<u>426,800</u>

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1	GROSS APPROPRIATION.....	\$	1,287,100
2	Appropriated from:		
3	Special revenue funds:		
4	State lottery fund.....		109,700
5	State services fee fund.....		117,600
6	State general fund/general purpose.....	\$	1,059,800
7	(3) DEPARTMENTWIDE APPROPRIATIONS		
8	Rent.....	\$	570,400
9	Travel.....		1,815,900
10	Building occupancy charges - property management		
11	services.....		2,398,300
12	Worker's compensation insurance premium.....		<u>486,800</u>
13	GROSS APPROPRIATION.....	\$	5,271,400
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from MDOT, state aeronautics fund.....		2,700
17	IDG, state agency collection fees.....		17,900
18	Special revenue funds:		
19	Local - audit charges.....		80,600
20	Local - equalization study charge-backs.....		16,300
21	Delinquent property tax administration fund.....		127,000
22	Delinquent tax collection revenue.....		2,833,300
23	Municipal finance fees.....		11,200
24	Treasury fees.....		18,900
25	Waterways fund.....		2,300
26	State general fund/general purpose.....	\$	2,161,200

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1	(4) LOCAL GOVERNMENT PROGRAMS		
2	Full-time equated classified positions.....	98.0	
3	Supervision of the general property tax law--	49.0 FTE	
4	positions.....	\$	4,147,700
5	Property tax assessor training--	4.0 FTE positions....	346,400
6	Local property tax services--	16.5 FTE positions.....	1,739,800
7	Local finance--	28.5 FTE positions.....	2,215,400
8	State audits of counties.....		60,000
9	Pari-mutuel audits.....		<u>240,000</u>
10	GROSS APPROPRIATION.....	\$	8,749,300
11	Appropriated from:		
12	Special revenue funds:		
13	Local - assessor training fees.....		346,400
14	Local - audit charges.....		988,300
15	Local - equalization study charge-backs.....		200,500
16	Local - revenue from local government.....		615,100
17	Delinquent property tax administration fund.....		4,739,800
18	Municipal finance fees.....		243,300
19	State general fund/general purpose.....	\$	1,615,900
20	(5) TAX PROGRAMS		
21	Full-time equated classified positions.....	761.5	
22	Administration--	229.0 FTE positions.....	\$ 17,347,000
23	Enforcement--	524.5 FTE positions.....	32,758,100
24	Technology investment plan.....		5,000,000
25	Home heating assistance.....		1,600,000
26	Senior prescription drug credit processing.....		182,500

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1	Michigan underground storage tank assurance fund--4.0	
2	FTE positions.....	199,000
3	Tobacco tax collection--4.0 FTE positions.....	200,000
4	Joint federal/state motor fuel compliance project....	100,000
5	Bottle bill implementation.....	250,000
6	New hire reporting.....	1,545,000
7	FARSTAR tax audit system.....	<u>4,242,400</u>
8	GROSS APPROPRIATION.....	\$ 63,424,000
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG, data/collection services fees.....	250,900
12	IDG from FIA.....	1,545,000
13	IDG from MDCH.....	200,000
14	IDG from MDOT, state aeronautics fund.....	38,000
15	Federal revenues:	
16	DOT-FHA, intermodal surface transportation efficiency	
17	act.....	410,000
18	HHS-SSA, low income energy assistance.....	1,600,000
19	Special revenue funds:	
20	Bottle deposit fund.....	250,000
21	Delinquent tax collection revenue.....	36,400,500
22	Escheats revenue.....	298,200
23	Michigan pharmaceutical.....	182,500
24	Michigan underground storage tank financial assurance	
25	revenue.....	199,000
26	Tobacco tax revenue.....	325,000

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1	Waterways fund.....	49,400
2	State general fund/general purpose..... \$	21,675,500
3	(6) MANAGEMENT PROGRAMS	
4	Full-time equated classified positions.....520.5	
5	Department services--338.5 FTE positions..... \$	21,215,800
6	Information technology services--171.0 FTE positions.	11,999,400
7	Receipt, warrant and cash processing.....	3,736,300
8	Fiscal agent--3.0 FTE positions.....	136,700
9	Child support order offsets--8.0 FTE positions.....	<u>501,300</u>
10	GROSS APPROPRIATION..... \$	37,589,500
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG, fiscal agent service fees.....	136,700
14	IDG from FIA, title IV D.....	471,700
15	IDG from MDOT, state aeronautics fund.....	16,200
16	IDG, levy/warrant cost assessment fees.....	1,481,200
17	IDG, receipt, warrant and cash processing fees.....	3,736,300
18	IDG, state agency collection fees.....	421,500
19	IDG, user services.....	492,500
20	Special revenue funds:	
21	Children's trust fund.....	6,400
22	Delinquent property tax administration fund.....	17,300
23	Delinquent tax collection revenue.....	13,637,100
24	Garnishment fees.....	391,100
25	Treasury fees.....	150,800
26	Waterways fund.....	17,100

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1	State general fund/general purpose.....	\$	16,613,600
2	(7) FINANCIAL PROGRAMS		
3	Full-time equated classified positions.....	289.0	
4	Retirement investments--86.5 FTE positions.....	\$	8,803,800
5	Common cash investments and debt management--10.5 FTE		
6	positions.....		780,900
7	Student financial assistance programs--174.5 FTE		
8	positions.....		39,441,400
9	Deferred compensation/defined contribution--17.5 FTE		
10	positions.....		2,972,100
11	Health insurance reserve fund payment.....		573,600
12	Michigan merit award commission.....		<u>200</u>
13	GROSS APPROPRIATION.....	\$	52,572,000
14	Appropriated from:		
15	Federal revenues:		
16	DED-OPSE, federal lenders allowance.....		11,487,900
17	DED-OPSE, higher education act of 1965, insured loans		26,302,100
18	Special revenue funds:		
19	College work study.....		46,300
20	Deferred compensation.....		2,774,800
21	Michigan merit award trust fund.....		200
22	MI-CASHE fees.....		357,400
23	Retirement funds.....		8,803,800
24	School bond fees.....		330,200
25	Treasury fees.....		270,800
26	State general fund/general purpose.....	\$	2,198,500

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1	(8) DEBT SERVICE	
2	Water pollution control bond and interest redemption. \$	4,065,000
3	School bond loan.....	23,615,000
4	Quality of life bond.....	<u>66,437,500</u>
5	GROSS APPROPRIATION..... \$	94,117,500
6	Appropriated from:	
7	Special revenue funds:	
8	Local - school bond loan repayments by school	
9	districts.....	700,000
10	State general fund/general purpose..... \$	93,417,500
11	(9) GRANTS	
12	Grants to counties in lieu of taxes..... \$	10,000
13	Convention facility development distribution.....	40,000,000
14	Michigan education trust fund challenge grants.....	50,000
15	Senior citizen cooperative housing tax exemption	
16	program.....	13,700,600
17	Constitutional state general revenue sharing grants..	605,700,000
18	Statutory state general revenue sharing grants.....	859,999,900
19	Special census revenue sharing payments.....	6,500,000
20	Health and safety fund grants.....	23,175,000
21	City of Benton Harbor - enterprise zone.....	213,200
22	Tax increment finance authority payments.....	<u>4,000,100</u>
23	GROSS APPROPRIATION..... \$	1,553,348,800
24	Appropriated from:	
25	Special revenue funds:	
26	Convention facility development fund.....	40,000,000

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1	Sales tax.....	1,465,699,900
2	Health and safety fund.....	23,175,000
3	State general fund/general purpose..... \$	24,473,900
4	(10) STATE LOTTERY	
5	Full-time equated classified positions.....202.0	
6	Lottery operations--164.0 FTE positions..... \$	12,917,300
7	Promotion and advertising.....	16,372,000
8	Lottery data processing--38.0 FTE positions.....	<u>4,862,800</u>
9	GROSS APPROPRIATION..... \$	34,152,100
10	Appropriated from:	
11	Special revenue funds:	
12	State lottery fund.....	34,152,100
13	State general fund/general purpose..... \$	0
14	(11) CASINO GAMING	
15	Full-time equated classified positions.....58.0	
16	Michigan gaming control board..... \$	500,000
17	Casino gaming control administration--58.0 FTE	
18	positions.....	<u>13,904,000</u>
19	GROSS APPROPRIATION..... \$	14,404,000
20	Appropriated from:	
21	Special revenue funds:	
22	Casino gambling agreements.....	383,500
23	State services fee fund.....	14,020,500
24	State general fund/general purpose..... \$	0
25		
26		

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Sub. S.B. 366 (H-1) as amended May 26, 1999

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1 PART 2

2 PROVISIONS CONCERNING APPROPRIATIONS

3 GENERAL SECTIONS

4 Sec. 201. (1) Pursuant to section 30 of article IX of the state
5 constitution of 1963, total state spending under part 1 for fiscal year
6 1999-2000 is [\$2,254,979,300.00] and state appropriations to be paid to
7 local units of government are as follows:

8 LEGISLATIVE BRANCH - LIBRARY OF MICHIGAN

9	State aid to libraries.....	\$	14,350,700
10	Detroit public library.....		5,871,600
11	Grand Rapids public library.....		406,400
12	Subregional state aid.....		554,300
13	Wayne County library for the blind and physically		
14	handicapped.....		49,200
15	Renaissance zone reimbursement.....		<u>428,800</u>
16	Subtotal.....	\$	21,661,000

17 DEPARTMENT OF STATE

18	Fees to local units.....	\$	<u>69,800</u>
19	Subtotal.....	\$	69,800

20 DEPARTMENT OF TREASURY

21	Senior citizen cooperative housing tax exemption.....	\$	13,700,600
22	Grants to counties in lieu of taxes.....		10,000
23	Health and safety fund grants.....		23,175,000
24	City of Benton Harbor enterprise zone.....		213,200
25	Constitutional state general revenue sharing grants..		605,700,000
26	Statutory state general revenue sharing grants.....		859,999,900

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1	Special census revenue sharing payments.....	6,500,000
2	Convention facility development fund distribution....	40,000,000
3	Tax increment finance authority payments.....	<u>4,000,100</u>
4	Subtotal.....	\$ <u>1,553,298,800</u>
5	TOTAL GENERAL GOVERNMENT.....	\$ 1,575,029,600

6 (2) If it appears to the principal executive officer of a department
7 or branch that state spending to local units of government will be less
8 than the amount that was projected to be expended for any quarter under
9 subsection (1), the principal executive officer shall immediately give
10 notice of the approximate shortfall to the state budget director, the
11 senate and house of representatives standing committees on appropria-
12 tions, and the senate and house fiscal agencies.

13 (3) Pursuant to section 30 of article IX of the state constitution
14 of 1963, total state spending from state sources for fiscal year
15 1999-2000 is estimated at \$23,308,994,800.00 in the 1999-2000 appropria-
16 tions acts and state spending from state sources paid to local units of
17 government for fiscal year 1999-2000 is estimated at \$14,491,782,000.00.
18 The state-local proportion is estimated at 62.2% of total state spending
19 from state resources.

20 (4) If payments to local units of government and state spending from
21 state sources for fiscal year 1999-2000 are different than the amounts
22 estimated in subsection (3), the state budget director shall report the
23 payments to local units of government and state spending from state
24 sources that were made for fiscal year 1999-2000 to the senate and house
25 of representatives standing committees on appropriations within 30 days
26 after the final bookclosing for fiscal year 1999-2000.

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1 Sec. 202. The expenditures and funding sources authorized under
2 this act are subject to the management and budget act, 1984 PA 431,
3 MCL 18.1101 to 18.1594.

4 Sec. 203. As used in this act:

5 (a) "COBRA" means the consolidated omnibus budget reconciliation
6 act of 1985, Public Law 99-272, 100 Stat. 82.

7 (b) "CPI" means consumer price index.

8 (c) "DAG" means the United States department of agriculture.

9 (d) "DED-OPSE" means the United States department of education,
10 office of postsecondary education.

11 (e) "DOC-NOAA" means the United States department of commerce,
12 national oceanic and atmospheric administration.

13 (f) "DOI-NHPRC" means the United States department of the interior,
14 national historical publications and records commission.

15 (g) "DOI-NPS" means the United States department of the interior,
16 national park service.

17 (h) "DOJ" means the United States department of justice.

18 (i) "DOL-ETA" means the United States department of labor,
19 employment and training act.

20 (j) "DOL-OSHA" means the United States department of labor,
21 occupational safety and health administration.

22 (k) "DOT-FHA" means the United States department of transportation,
23 federal highway administration.

24 (l) "EEOC" means the United States equal employment opportunity
25 commission.

26 (m) "EPA" means the United States environmental protection agency.

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- 1 (n) "FARSTAR" means field audit review selection tracking
2 reporting.
- 3 (o) "FIA" means the Michigan family independence agency.
- 4 (p) "FTE" means full-time equated.
- 5 (q) "GF/GP" means general fund/general purpose.
- 6 (r) "HHS" means the United States department of health and human
7 services.
- 8 (s) "HHS-OS" means the HHS office of the secretary.
- 9 (t) "HHS-SSA" means the HHS social security administration.
- 10 (u) "HUD" means the United States department of housing and urban
11 development.
- 12 (v) "IDG" means interdepartmental grant.
- 13 (w) "MAIN" means the Michigan administration information network.
- 14 (x) "MCL" means the Michigan Compiled Laws.
- 15 (y) "MDCH" means the Michigan department of community health.
- 16 (z) "MDCIS" means the Michigan department of consumer and industry
17 services.
- 18 (aa) "MDCS" means the Michigan department of civil service.
- 19 (bb) "MDOT" means the Michigan department of transportation.
- 20 (cc) "MDSP" means the Michigan department of state police.
- 21 (dd) "MESA" means the Michigan employment security agency.
- 22 (ee) "MI-CASHE" means the Michigan college aid sources for higher
23 education.
- 24 (ff) "MPES" means the Michigan professional employees society.
- 25 (gg) "MSC" means managerial, supervisory, and confidential.
- 26 (hh) "MUSTFA" means Michigan underground storage tank financial
27 assurance.

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1 (ii) "PA" means public act.

2 (jj) "PACC" means the prosecuting attorneys coordinating council.

3 (kk) "UAW" means the united auto workers.

4 (ll) "WIC" means women, infants, and children.

5 Sec. 204. A principal executive department that receives an appro-
6 priation under this act shall report to the subcommittees of the senate
7 and house of representatives standing committees on appropriations
8 responsible for the department's budget not later than 60 days after the
9 auditor general issues his or her annual report on the operation of the
10 department. The report of the department shall specify all of the
11 following:

12 (a) The recommendations of the auditor general implemented by the
13 department.

14 (b) The recommendations of the auditor general not implemented by
15 the department or implemented by the department as modified.

16 (c) The rationale for not implementing a recommendation of the audi-
17 tor general or of implementing a recommendation as modified.

18 Sec. 205. (1) Beginning October 1, a hiring freeze is imposed on
19 the state classified civil service. State departments and agencies are
20 prohibited from hiring any new full-time state classified civil service
21 employees and prohibited from filling any vacant state classified civil
22 service positions. This hiring freeze does not apply to internal trans-
23 fers of classified employees from one position to another within a
24 department or to positions that are funded with 80% or more federal or
25 restricted funds.

26 (2) The state budget director shall grant exceptions to this hiring
27 freeze when the state budget director believes that the hiring freeze

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1 will result in rendering a state department or agency unable to deliver
2 basic services. The state budget director shall report by the fifteenth
3 of each month to the chairpersons of the senate and house of representa-
4 tives standing committees on appropriations the number of exceptions to
5 the hiring freeze approved during the previous month and the reasons to
6 justify the exception.

7 Sec. 206. The department of civil service shall bill departments
8 and agencies at the end of the first fiscal quarter for the 1% charge
9 authorized by section 5 of article XI of the state constitution of 1963.
10 Payments shall be made for the total amount of the billing by the end of
11 the second fiscal quarter.

12 Sec. 207. A branch of government, a principal executive department,
13 or a state agency that is appropriated funds in part 1 shall not use any
14 of the funds for the purchase of foreign goods or services, or both, if
15 competitively priced and of comparable quality American goods or serv-
16 ices, or both, are available.

17 Sec. 208. The director of each department receiving appropriations
18 in part 1 shall take all reasonable steps to ensure businesses in
19 deprived and depressed communities compete for and perform contracts to
20 provide services or supplies, or both. Each director shall strongly
21 encourage firms with which the department contracts to subcontract with
22 certified businesses in depressed and deprived communities for services,
23 supplies, or both.

24 Sec. 209. (1) The departments of attorney general, civil rights,
25 civil service, management and budget, state, and treasury, the executive
26 office, and the legislative branch shall submit to the department of
27 management and budget, the senate and house of representatives standing

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1 committees on appropriations, the senate and house fiscal agencies, and
2 the senate and house standing committees having jurisdiction over tech-
3 nology issues quarterly reports on the department's or agency's efforts
4 to change the department's or agency's computer software and hardware as
5 necessary to perform properly in the year 2000 and beyond. These reports
6 shall identify actual progress in comparison to the department's or
7 agency's approved work plan for these efforts.

8 (2) Beginning with the report on April 1, 2000, the departments of
9 attorney general, civil rights, civil service, management and budget,
10 state, and treasury, the executive office, and the legislative branch
11 shall submit to the department of management and budget, the senate and
12 house of representatives standing committees on appropriations, the
13 senate and house fiscal agencies, and the senate and house standing com-
14 mittees having jurisdiction over technology issues quarterly reports
15 identifying, for the immediately preceding quarter, any problems with
16 information systems, any occurrences of information system failure as a
17 result of noncompliance with year 2000 standards, and any previously
18 unidentified areas of impact. These reports shall identify all systems
19 needing corrective action and the contractual obligations of all account-
20 able parties. These reports shall give the status of the progress made
21 in repairing and testing applications, the status of all vendor-supplied
22 solutions to problems, information on the activation of manual or con-
23 tract processes used to correct problems, and an itemization of the addi-
24 tional costs incurred.

25 (3) The departments of attorney general, civil rights, civil serv-
26 ice, management and budget, state, and treasury, and the executive office
27 may present progress billings to the department of management and budget

1 for the costs incurred in changing computer software and hardware as
2 necessary to perform properly in the year 2000 and beyond and for costs
3 incurred as a result of initiating corrective actions. At the time
4 progress billings are presented for reimbursement, the departments and
5 agencies shall identify the funding sources that should support the work
6 performed, and the department of management and budget shall forward the
7 appropriate funding.

8 Sec. 210. Funds appropriated in part 1 shall not be used by this
9 state, a department, an agency, or an authority of this state to purchase
10 an ownership interest in a casino as that term is defined in the Michigan
11 gaming control and revenue act, the Initiated Law of 1996, MCL 432.201 to
12 432.226.

13 Sec. 211. Sixty days before beginning any effort to privatize, the
14 department shall submit a complete project plan to the appropriate sub-
15 committees of the senate and house of representatives standing committees
16 on appropriations and the senate and house fiscal agencies. The plan
17 shall include the criteria under which the privatization initiative will
18 be evaluated. The evaluation shall be completed and submitted to the
19 appropriate subcommittees of the senate and house of representatives
20 standing committees on appropriations and the senate and house fiscal
21 agencies [30 days prior to renewing the contract or extending the
privatization initiative. No privatization program shall extend beyond 36
months unless the department has determined, in writing, that the program
has demonstrated at least measurable savings and has maintained quality of
service or has documented a measurable improvement in the quality of the
product delivered or service performed. If the term of the privatization
program is less than 36 months, but longer than 12 months, the department
or agency shall make this determination before extending the contract or
initiative beyond its term.]

22 Sec. 212. (1) Pursuant to section 352 of the management and budget
23 act, 1984 PA 431, MCL 18.1352, that provides for a transfer of state gen-
24 eral fund into the countercyclical budget and economic stabilization
25 fund, there is appropriated into the countercyclical budget and economic
26 stabilization fund the sum of \$0.0 determined as follows:

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	<u>1998</u>	<u>1999</u>
1		
2 Michigan personal income (millions)	\$256,772	\$266,574
3 less: transfer payments	39,621	40,946
4 Subtotal	217,151	225,628
5 Divided by: Detroit CPI for 12 months		
6 Ending June 30 (1982=1.00)	1,582	1,613
7 Equals: Real adjusted Michigan		
8 personal income	\$137,264	\$139,839
9 Percentage change		1.9%
10 Percentage change in excess of 2%		0.0%
11 Multiplied by: estimated GF/GP revenue		
12 in FY 1998-99 (millions)		8,390.8
13 Equals: countercyclical budget and eco-		
14 nomic stabilization fund requirements		
15 for the fiscal year ending		
16 September 30, 2000.		\$0.0
17 Sec. 213. The department of management and budget shall pilot the		
18 placement of reports required by this act on the Internet with electronic		
19 notification to legislative offices of Internet access to reports.		
20 During fiscal year 2000, all reports shall continue to be distributed in		
21 the current printed format.		
22 Sec. 214. The departments and agencies receiving appropriations		
23 under this act shall receive and retain copies of all reports funded from		
24 appropriations in part 1. Federal and state guidelines for short-term		
25 and long-term retention of records shall be followed.		
26 Sec. 215. (1) The funds appropriated in part 1 shall not be		
27 expended to provide coverage for state employees or their dependents for		

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1 abortion services other than for spontaneous abortion or to prevent the
2 death of the woman upon whom the abortion is performed wherever those
3 services are not required by civil service or collective bargaining
4 agreement.

5 (2) The office of the state employer is directed to immediately
6 negotiate the elimination of coverage for abortion services other than as
7 provided in subsection (1) through the collective bargaining process.

8 (3) The office of the state employer shall semiannually report to
9 the senate and house of representatives standing committees on appropria-
10 tions in writing of the status of the negotiations described in subsec-
11 tion (2).

12 Sec. 216. For the fiscal year ending September 30, 2000, all gen-
13 eral fund-general purpose unreserved balances at the final close of the
14 fiscal year are appropriated and shall be transferred to the countercyc-
15 lical budget and economic stabilization fund pursuant to section 354(4)
16 of the management and budget act, 1984 PA 431, MCL 18.1354.

17 Sec. 217. The departments of attorney general, civil rights, civil
18 service, management and budget, state, and treasury shall provide a
19 report prepared by the department's internal auditor for the prior fiscal
20 year. This report shall include a listing of each audit or investigation
21 performed by the internal auditor pursuant to sections 486(4) and 487 of
22 the management and budget act, 1984 PA 431, MCL 18.1486 and 18.1487. The
23 report shall identify the proportion of time spent on each of the statu-
24 tory responsibilities listed in sections 485(4), 486(4), and 487 of the
25 management and budget act, 1984 PA 431, MCL 18.1485, 18.1486, and
26 18.1487, and the time spent on all other activities performed in the
27 internal audit function. The first report is due March 1, 2000. The

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1 departments shall provide a report biennially after the first report
2 beginning on May 1, 2001. The departments shall submit each report to
3 the governor, the auditor general, the senate and house of representa-
4 tives standing committees on appropriations, the senate and house fiscal
5 agencies, and the directors of the departments.

6 DEPARTMENT OF ATTORNEY GENERAL

7 Sec. 300. (1) In addition to the funds appropriated in part 1,
8 there is appropriated an amount not to exceed \$1,500,000.00 for federal
9 contingency funds. These funds are not available for expenditure until
10 they have been transferred to another line item in this act under
11 section 393(2) of the management and budget act, 1984 PA 431,
12 MCL 18.1393.

13 (2) In addition to the funds appropriated in part 1, there is appro-
14 priated an amount not to exceed \$1,500,000.00 for state restricted con-
15 tingency funds. These funds are not available for expenditure until they
16 have been transferred to another line item in this act under
17 section 393(2) of the management and budget act, 1984 PA 431,
18 MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is appro-
20 priated an amount not to exceed \$100,000.00 for local contingency funds.
21 These funds are not available for expenditure until they have been trans-
22 ferred to another line item in this act under section 393(2) of the man-
23 agement and budget act, 1984 PA 431, MCL 18.1393.

24 (4) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$100,000.00 for private contingency

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1 funds. These funds are not available for expenditure until they have
2 been transferred to another line item in this act under section 393(2) of
3 the management and budget act, 1984 PA 431, MCL 18.1393.

4 Sec. 301. (1) The attorney general shall perform all legal serv-
5 ices, including representation before courts and administrative agencies
6 rendering legal opinions and providing legal advice to a principal execu-
7 tive department or state agency. A principal executive department or
8 state agency shall not employ or enter into a contract with any other
9 person for services described in this section.

10 (2) The attorney general shall defend judges of all state courts if
11 a claim is made or a civil action is commenced for injuries to persons or
12 property caused by the judge through the performance of the judge's
13 duties while acting within the scope of his or her authority as a judge.

14 Sec. 302. The attorney general may sell copies of the biennial
15 report in excess of the 500 copies that the attorney general may distrib-
16 ute on a gratis basis. The attorney general shall sell copies of the
17 report at not less than the actual cost of the report and shall deposit
18 the money received into the general fund.

19 Sec. 303. The department of attorney general has retained the
20 responsibility for legal representation for state of Michigan state
21 employee worker's disability compensation cases handled by the accident
22 fund company. The accident fund company revenue appropriation in section
23 102 is to be satisfied by billings from the department of attorney gen-
24 eral to the accident fund company for the actual costs of legal represen-
25 tation, including salaries and support costs.

26 Sec. 305. In addition to the funds appropriated in section 102, up
27 to \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud

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1 cases heard by the third circuit court of Wayne County that were
2 initiated by the department of attorney general pursuant to the existing
3 contract between the family independence agency, the prosecuting attor-
4 neys coordinating council, and the department of attorney general. The
5 source of this funding is money earned by the department of attorney gen-
6 eral under the agreement after the allowance for reimbursement to the
7 department of attorney general for costs associated with the prosecution
8 of food stamp fraud cases. It is recognized that the federal funds are
9 earned by the department of attorney general for its documented progress
10 on the prosecution of food stamp fraud cases according to the United
11 States department of agriculture regulations and that once earned by this
12 state, the funds become state funds.

13 Sec. 306. Any proceeds from a lawsuit initiated by or settlement
14 agreement entered into on behalf of this state against a manufacturer of
15 tobacco products by the attorney general are state funds and subject to
16 appropriation as provided by law.

17 **DEPARTMENT OF CIVIL RIGHTS**

18 Sec. 400. In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$500,000.00 for federal contingency
20 funds. These funds are not available for expenditure until they have
21 been transferred to another line item in this act under section 393(2) of
22 the management and budget act, 1984 PA 431, MCL 18.1393.

23 Sec. 401. (1) In addition to the appropriations contained in
24 section 103, the department of civil rights may receive and expend funds
25 from local or private sources for all of the following purposes:

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1 (a) Developing and presenting training for employers on equal
2 employment opportunity law and procedures.

3 (b) The publication and sale of civil rights related informational
4 material.

5 (c) The provision of copy material made available under freedom of
6 information requests.

7 (d) Other copy fees, subpoena fees, and witness fees.

8 (e) Developing, presenting, and participating in mediation processes
9 for certain civil rights cases.

10 (2) The department of civil rights shall annually report to the
11 state budget director, to the senate and house of representatives stand-
12 ing committees on appropriations, and to the senate and house fiscal
13 agencies the amount of funds received and expended for purposes autho-
14 rized under this section.

15 Sec. 402. The department of civil rights may contract with local
16 units of government to review equal employment opportunity compliance of
17 potential contractors and may charge for and expend amounts received from
18 local units of government for the purpose of developing and providing
19 these contractual services.

20 **DEPARTMENT OF CIVIL SERVICE**

21 Sec. 500. (1) In addition to the funds appropriated in part 1,
22 there is appropriated an amount not to exceed \$2,000,000.00 for federal
23 contingency funds. These funds are not available for expenditure until
24 they have been transferred to another line item in this act pursuant to

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1 section 393(2) of the management and budget act, 1984 PA 431,
2 MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is appro-
4 priated an amount not to exceed \$5,000,000.00 for state restricted con-
5 tingency funds. These funds are not available for expenditure until they
6 have been transferred to another line item in this act pursuant to
7 section 393(2) of the management and budget act, 1984 PA 431,
8 MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is appro-
10 priated an amount not to exceed \$100,000.00 for local contingency funds.
11 These funds are not available for expenditure until they have been trans-
12 ferred to another line item in this act under section 393(2) of the man-
13 agement and budget act, 1984 PA 431, MCL 18.1393.

14 (4) In addition to the funds appropriated in part 1, there is appro-
15 priated an amount not to exceed \$100,000.00 for private contingency
16 funds. These funds are not available for expenditure until they have
17 been transferred to another line item in this act under section 393(2) of
18 the management and budget act, 1984 PA 431, MCL 18.1393.

19 Sec. 501. (1) All restricted funds shall be assessed a sum not less
20 than 1% of the total aggregate payroll paid from those funds for financ-
21 ing the department of civil service on the basis of actual 1% restricted
22 sources and programs total aggregate payroll of the classified service
23 for fiscal year 1999 in accordance with section 5 of article XI of the
24 state constitution of 1963. This includes but is not limited to
25 restricted funds appropriated in part 1 of any appropriations bill.
26 Unexpended 1% appropriated funds shall be returned to each 1% fund source
27 at the end of the fiscal year.

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1 (2) The 1% financing from restricted sources and programs shall be
2 credited to the department of civil service by the end of the second
3 fiscal quarter.

4 Sec. 502. The department of civil service shall submit a report to
5 the senate and house of representatives standing committees on appropria-
6 tions, the senate and house appropriations subcommittees on general gov-
7 ernment, and the senate and house fiscal agencies, estimating the amount
8 of the appropriation contained in section 104 for civil service opera-
9 tions attributable to salaries and wages. The report is required by
10 April 1 of the fiscal year for which the appropriation in section 104 is
11 made.

12 Sec. 503. Except where specifically appropriated for this purpose,
13 1% of the financing from restricted sources and programs shall be cred-
14 ited to the department of civil service. For restricted sources of fund-
15 ing within the general fund that have the legislative authority for car-
16 ryover, if current spending authorization or revenues are insufficient to
17 accept the charge, the shortage shall be taken from carryforward balances
18 of that funding source. Restricted revenue sources that do not have
19 carryforward authority shall be utilized to satisfy departmental operat-
20 ing deducts first and civil service obligations second. General fund
21 dollars are hereby appropriated for any shortfall, pursuant to approval
22 by the state budget director.

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1 LEGISLATIVE BRANCH

2 LEGISLATIVE AUDITOR GENERAL

3 Sec. 600. In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$500,000.00 for state restricted
5 contingency funds. These funds are not available for expenditure until
6 they have been transferred to another line item in this act under
7 section 393(2) of the management and budget act, 1984 PA 431,
8 MCL 18.1393.

9 Sec. 601. Pursuant to section 53 of article IV of the state consti-
10 tution of 1963, the auditor general shall conduct audits of the judicial
11 branch. The audits may include the supreme court and its administrative
12 units, the court of appeals, and trial courts.

13 Sec. 602. (1) The auditor general shall take all reasonable steps
14 to ensure that certified minority- and women-owned and operated account-
15 ing firms, and accounting firms owned and operated by persons with dis-
16 abilities participate in the audits of the books, accounts, and financial
17 affairs of each principal executive department, branch, institution,
18 agency, and office of this state.

19 (2) The auditor general shall strongly encourage firms with which it
20 contracts to perform audits of the principal executive departments and
21 state agencies to subcontract with certified minority- and women-owned
22 and operated accounting firms, and accounting firms owned and operated by
23 persons with disabilities.

24 (3) The auditor general shall compile an annual report regarding the
25 number of contracts entered into with certified minority- and women-owned
26 and operated accounting firms, and accounting firms owned and operated by
27 persons with disabilities. The auditor general shall deliver the report

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1 to the senate and house of representatives standing committees on
2 appropriations subcommittees on general government by November 1 of each
3 year.

4 Sec. 603. (1) From the funds appropriated in section 106 to the
5 legislative branch, office of the auditor general, there is appropriated
6 the amounts necessary for the auditing of school district financial and
7 pupil accounting records utilized for state school aid distributions.
8 The office of the auditor general may conduct audits under this section
9 on a contractual basis.

10 (2) The office of the auditor general shall continue to perform an
11 oversight function of the state aid membership reporting and auditing
12 process including the department of education's quality assurance
13 system.

14 (3) The office of the auditor general shall submit a report for the
15 fiscal year ending September 30, 2000 to the department of education, the
16 state budget director, and the senate and house of representatives stand-
17 ing committees on appropriations on or before January 31, 2001. The
18 report shall contain the results of the office of the auditor general's
19 assessment of the internal control structure for the state's membership
20 reporting and auditing process, and recommendations to improve the inter-
21 nal control structure. The report shall also state the names of the con-
22 tractors, the contract cost, the dollar amount of audit citations for any
23 membership audits that may be conducted, and other pertinent information
24 relating to the determination of whether this audit function should be
25 continued.

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1 Sec. 604. Upon request of the state treasurer, the auditor general
2 may temporarily assign staff to the department of treasury for the
3 purpose of auditing local road authorities.

4 Sec. 605. The department of treasury and the legislative auditor
5 general may conduct performance audits and make investigations of the
6 disposition of all state funds received by county road commissions or
7 county boards of commissioners, as applicable, and cities and villages
8 for transportation purposes to determine compliance with the terms and
9 conditions of 1951 PA 51, MCL 247.651 to 247.675. County road commis-
10 sions or county boards of commissioners, as applicable, and cities and
11 villages shall make available to the legislative auditor general and the
12 department of treasury the pertinent records for the audit.

13 LEGISLATURE

14 Sec. 621. The senate, the house of representatives, or an agency
15 within the legislative branch may receive, expend, and transfer funds in
16 addition to those authorized in sections 106, 107, and 108.

17 Sec. 622. (1) Funds appropriated in sections 106, 107, and 108 to
18 an entity within the legislative branch shall not be expended or trans-
19 ferred to another account without written approval of the authorized
20 agent of the legislative entity. If the authorized agent of the legisla-
21 tive entity notifies the state budget director of its approval of an
22 expenditure or transfer, the state budget director shall immediately make
23 the expenditure or transfer. The authorized legislative entity agency
24 shall be designated by the speaker of the house of representatives for
25 house entities, the senate majority leader for senate entities, and the
26 legislative council for library of Michigan and legislative council
27 entities.

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1 (2) Funds appropriated within the legislative branch, to a
2 legislative council or library of Michigan component, shall not be
3 expended by any agency or other subgroup included in that component with-
4 out the approval of the legislative council.

5 Sec. 623. The senate may charge rent and assess charges for utility
6 costs. The amounts received for rent charges and utility assessments are
7 appropriated to the senate for the renovation, operation, and maintenance
8 of the Farnum building and adjoining property.

9 Sec. 624. The appropriation contained in section 107 for national
10 association dues is to be distributed in the following manner by the leg-
11 islative council:

12 National conference of state legislatures.....	\$	172,700
13 Council of state governments.....	\$	156,000
14 National energy and resources research association...	\$	20,000
15 National conference of insurance legislatures.....	\$	5,000
16 National commission on uniform state laws.....	\$	42,400

17 Sec. 625. (1) The appropriation in section 107 to the legislative
18 branch, legislative council, includes funds to operate the legislative
19 parking facilities in the capitol area. The legislative council shall
20 establish rules regarding the operation of the legislative parking
21 facilities.

22 (2) The legislative council shall collect a fee from state employees
23 and the general public using certain legislative parking facilities. The
24 revenues received from the parking fees shall be allocated by the legis-
25 lative council.

26 Sec. 626. The appropriation in section 107 to the legislative
27 branch, legislative council, for publication of the Michigan manual is

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1 considered a work project account. The unexpended portion remaining on
2 September 30 shall not lapse and shall be carried forward into the subse-
3 quent fiscal year for use in paying the associated biennial costs of pub-
4 lication of the Michigan manual.

5 Sec. 627. The appropriation in section 107 to the legislative
6 branch, for property management, is considered a work project account.
7 The unexpended portion remaining on September 30 shall not lapse and
8 shall be carried forward into the subsequent fiscal year for the use for
9 which it was intended.

10 Sec. 628. In addition to funds appropriated in section 107, the
11 Michigan capitol committee publications save the flags fund account may
12 accept contributions, gifts, bequests, devises, grants, and donations.
13 Those funds that are not expended in the fiscal year ending September 30
14 shall not lapse at the close of the fiscal year and shall be carried for-
15 ward for expenditure in the following fiscal years.

16 Sec. 629. Funds appropriated in section 107 for the legislative
17 session integration system shall be used to support technology improve-
18 ments for integration of legislative functions performed by the senate,
19 house of representatives, fiscal agencies, and the legislative service
20 bureau and to provide greater access to the public regarding legislative
21 services. These funds are designated as a work project and shall not
22 lapse at the end of the fiscal year, and shall continue to be available
23 for expenditure until the project has been completed. The total cost is
24 estimated at \$9,799,000.00, and the tentative completion date is
25 September 30, 2001.

1 Sec. 630. The funds appropriated in section 107 shall not be used
2 to pay for health insurance benefits for unmarried domestic partners of
3 legislators or legislative employees.

4 Sec. 631. The appropriation in section 107 to the legislative
5 branch, for the Roosevelt building, shall be used to provide parking for
6 employees of the house of representatives.

 [Sec. 632. Public access to legislative offices shall not be
restricted during normal business hours.]

7 LIBRARY OF MICHIGAN

8 Sec. 651. In addition to funds appropriated in section 108, the
9 library of Michigan may accept contributions, gifts, bequests, devises,
10 user fees, grants, and donations. Those funds that are not expended in
11 the current fiscal year shall not lapse at the close of the fiscal year
12 and may be carried over by the library of Michigan for expenditure in the
13 following fiscal years.

14 Sec. 652. The appropriation in section 108 to the library of
15 Michigan, for subregional state aid, shall not be expended unless the
16 local unit of government agrees to not reduce local support below the
17 level of local support expended for subregional library services in the
18 local unit of government's immediately preceding fiscal year. A reduc-
19 tion in local expenditures that equally affects all agencies within a
20 local unit of government shall not be interpreted as a replacement of
21 local financial or in-kind support with state aid funds.

22 Sec. 653. The appropriation in section 108 to the library of
23 Michigan, for a subregional library, shall not be released until a budget
24 for that subregional library has been approved by the library of Michigan
25 for expenditures for library services directly serving the blind and per-
26 sons with disabilities.

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1 Sec. 654. The appropriation in section 108 to the library of
2 Michigan, for subregional state aid, shall be used only for providing
3 services to the blind and to persons with disabilities.

4 Sec. 655. The appropriation in section 108 to the library of
5 Michigan, for statewide database access, shall be used only for making
6 computerized databases, searches of those databases, and the products of
7 those searches, available through the libraries of Michigan. Only those
8 libraries that qualify under the federal library services and technology
9 act are eligible to participate in this project.

10 Sec. 656. From the state general fund/general purpose appropriation
11 in section 108, there is allocated \$428,800.00 to make reimbursement to
12 public libraries as provided by section 12 of the Michigan renaissance
13 zone act, 1996 PA 376, MCL 125.2692, for property taxes levied in 1999.
14 Reimbursements shall be made in amounts to each eligible recipient not
15 later than 60 days after the department of treasury certifies to the
16 library of Michigan that it has received all necessary information to
17 properly determine the amounts due each eligible recipient under section
18 12(4) of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692.
19 Any excess allocations shall lapse to the general fund.

20 **DEPARTMENT OF MANAGEMENT AND BUDGET**

21 **OPERATIONS**

22 Sec. 700. (1) In addition to the funds appropriated in part 1,
23 there is appropriated an amount not to exceed \$2,000,000.00 for federal
24 contingency funds. These funds are not available for expenditure until

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1 they have been transferred to another line item in this act under section
2 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is appro-
4 priated an amount not to exceed \$3,000,000.00 for state restricted con-
5 tingency funds. These funds are not available for expenditure until they
6 have been transferred to another line item in this act under
7 section 393(2) of the management and budget act, 1984 PA 431,
8 MCL 18.1393.

9 Sec. 701. Proceeds in excess of necessary costs incurred in the
10 conduct of transfers or auctions of state surplus, salvage, or scrap
11 property made pursuant to section 267 of the management and budget act,
12 1984 PA 431, MCL 18.1267, are appropriated to the department of manage-
13 ment and budget to offset costs incurred in the acquisition and distribu-
14 tion of federal surplus property.

15 Sec. 702. The department of management and budget may receive and
16 expend funds in addition to those authorized in section 109 for conduct-
17 ing training and orientation workshops and seminars that are consistent
18 with the programmatic mission of the individual unit sponsoring or coor-
19 dinating the program. The department of management and budget shall
20 report amounts to the senate and house of representatives standing com-
21 mittees on appropriations subcommittees on general government when
22 amounts exceed \$10,000.00.

23 Sec. 703. (1) The department of management and budget may receive
24 and expend funds in addition to those authorized by section 109 for main-
25 tenance and operation services provided specifically to other principal
26 executive departments or state agencies, the legislative branch, or the

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1 judicial branch or provided in connection with facilities transferred to
2 the operational jurisdiction of the department of management and budget.

3 (2) The department of management and budget may receive and expend
4 funds in addition to those authorized by section 109 for real estate
5 division services and in-house architectural design services provided
6 specifically to other principal executive departments or state agencies,
7 the legislative branch, or the judicial branch.

8 (3) The department of management and budget may receive and expend
9 funds in addition to those authorized in section 109 for mail pickup and
10 delivery services provided specifically to other principal executive
11 departments and state agencies, the legislative branch, or the judicial
12 branch.

13 (4) The department of management and budget may receive and expend
14 funds in addition to those authorized in section 109 for purchasing serv-
15 ices provided specifically to other principal executive departments and
16 state agencies, the legislative branch, or the judicial branch.

17 Sec. 704. The department of management and budget may enter into
18 agreements to supply census and census-related information and technical
19 services to other principal executive departments, state agencies, local
20 units of government, and other organizations. The department of manage-
21 ment and budget may receive and expend funds in addition to those autho-
22 rized in section 109 for providing information and technical services
23 publications, maps, and other census-related products. The department of
24 management and budget may expend amounts received for salaries, supplies,
25 and equipment necessary to provide informational products and technical
26 services.

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1 Sec. 705. (1) The appropriation in section 109 to the department of
2 management and budget, for statewide appropriations from employer
3 contributions, represents amounts included within the various appropria-
4 tions for longevity and insurance, whether appropriated as a single line
5 item or commingled with program line items, throughout state government
6 for the current fiscal year for purposes of funding the child care infor-
7 mation and referral services, severance pay funds, and professional
8 development funds included within statewide appropriations. Deposits
9 against the interdepartmental grant from employer contributions shall be
10 made from assessments levied against the longevity and insurance approp-
11 riations during the current fiscal year in a manner prescribed by the
12 department of management and budget. Any deposits made under this sub-
13 section and any unencumbered funds are restricted revenues, may be car-
14 ried over into the succeeding fiscal years, and are appropriated.

15 (2) From the amount appropriated in section 109 to the department of
16 management and budget for professional development funds and child care
17 information and referral services, the department of management and
18 budget may expend funds for staff support associated with administration
19 of the professional development funds and child care information and
20 referral services in amounts as may be specified in joint
21 labor/management agreements or through the coordinated compensation hear-
22 ings process.

23 (3) In addition to the amounts appropriated in section 109 for sev-
24 erance pay funds, the department of management and budget may receive and
25 expend funds from other state agencies for staff support associated with
26 the administration of these funds.

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1 (4) In addition to the amounts appropriated in section 109 to the
2 department of management and budget, for statewide appropriations from
3 employer contributions, the department of management and budget may
4 receive and expend funds in such additional amounts as may be specified
5 in joint labor/management agreements or through the coordinated compensa-
6 tion hearings process in the same manner and subject to the same condi-
7 tions as prescribed in subsections (1), (2), and (3).

8 Sec. 706. To the extent a specific appropriation is required for a
9 detail source of financing included in section 109 for the department of
10 management and budget appropriations financed from special revenue and
11 internal service and pension trust funds, or MAIN user charges, the spe-
12 cific amounts are appropriated within the special revenue internal serv-
13 ice and pension trust funds in portions not to exceed the aggregate
14 amount appropriated in section 109.

15 Sec. 707. From the amount appropriated in section 109 to the
16 department of management and budget, for departmentwide services, the
17 department of management and budget may expend funds for staff salaries
18 and fringe benefits for continued operation of the automated retirement
19 management system.

20 Sec. 708. The per diem amounts authorized for the following boards
21 within the department of management and budget are as follows:

22 (a) Judges retirement board.....	\$	50.00
23 (b) Public school employees retirement board.....		50.00
24 (c) State police retirement board.....		50.00

25 Sec. 709. In addition to the amounts appropriated in section 109 to
26 the department of management and budget, the department may receive and
27 expend funds from other principal executive departments and state

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1 agencies to implement donated annual leave and administrative leave bank
2 transfer provisions as may be specified in joint labor/management
3 agreements. The amounts may also be transferred to other principal execu-
4 tive departments and state agencies under the joint agreement and any
5 amounts transferred under the joint agreement are authorized for receipt
6 and expenditure by the receiving principal executive department or state
7 agency. Any amounts received by the department of management and budget
8 under this section and intended, under the joint labor/management agree-
9 ments, to be available for use beyond the close of the fiscal year and
10 any unencumbered funds may be carried over into the succeeding fiscal
11 year.

12 Sec. 710. The appropriation in section 109 for the Michigan admin-
13 istrative information network shall be funded by proportionate charges
14 assessed against the respective state funds benefiting from this project
15 in the amounts determined by the department.

16 Sec. 711. The legislature shall have access to all historical and
17 current data contained within MAIN pertaining to state departments.
18 State departments shall have access to all historical and current data
19 contained within MAIN.

20 Sec. 712. (1) Deposits against the interdepartmental grant from
21 building occupancy and parking charges appropriated in section 109 shall
22 be collected, in part, from state agencies based on estimated costs asso-
23 ciated with maintenance and operation of buildings managed by the depart-
24 ment of management and budget. To the extent excess revenues are col-
25 lected due to estimates of building occupancy charges exceeding actual
26 costs, the excess revenues may be carried forward into succeeding fiscal
27 years for the purpose of returning funds to state agencies.

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1 (2) Appropriations in section 109 to the department of management
2 and budget, for management and budget services from building occupancy
3 charges and parking charges, may be increased to return excess revenue
4 collected to state agencies.

5 Sec. 713. The department of management and budget shall notify the
6 chairpersons of the senate and house of representatives standing commit-
7 tees on appropriations and the chairpersons of the senate and house of
8 representatives standing committees on appropriations subcommittees on
9 general government on any revisions exceeding \$500,000.00 to current con-
10 tracts for computer software development, hardware acquisition, or qual-
11 ity assurance at least 14 days before the department of management and
12 budget finalizes the revisions.

13 Sec. 714. The appropriation in section 109 to the department of
14 management and budget, for state-sponsored group insurance, flexible
15 spending accounts, and COBRA, represents amounts, in part, included
16 within the various appropriations throughout state government for the
17 current fiscal year to fund the flexible spending account program
18 included within management and budget services. Deposits against
19 state-sponsored group insurance, flexible spending accounts, and COBRA
20 for the flexible spending account program shall be made from assessments
21 levied during the current fiscal year in a manner prescribed by the
22 department of management and budget. Unspent employee contributions to
23 the flexible spending accounts may be used to offset administrative costs
24 for the flexible spending account program, with any remaining balance of
25 unspent employee contributions to be lapsed to the general fund.

26 Sec. 715. The department of management and budget shall report
27 annually by April 1 to the senate and house of representatives standing

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1 committees on appropriations and to the senate and house fiscal agencies
2 the total funds expended and the amounts received from the family inde-
3 pendence agency for implementation components of the child support
4 enforcement system.

5 Sec. 716. The department of management and budget shall maintain an
6 Internet website that contains notice of all invitations for bids and
7 requests for proposals over \$50,000.00 issued by the department or by any
8 state agency operating under delegated authority. Except in emergency
9 situations, documented in writing by the department, the department shall
10 not accept an invitation for bid or request for proposal in less than 15
11 days after the notice was made available on the Internet website. In
12 addition to the requirements of this section, the department may adver-
13 tise the invitations for bids and requests for proposals in any manner
14 the department determines appropriate, in order to give the greatest
15 number of individuals and businesses the opportunity to make bids or
16 requests for proposals.

17 Sec. 717. At the end of each quarter, the department of management
18 and budget shall submit quarterly billing statements to the legislature
19 and to each principal executive department or agency that benefits from
20 or incurs costs from the use of MAIN. The billing statement shall also
21 specify the number of users.

22 Sec. 718. Once the department of management and budget completes
23 its report of privately owned leased space utilized by state agencies as
24 provided by law, the department of management and budget shall conduct a
25 feasibility study regarding the placement of emergency first responder
26 kits on each floor of each building utilized by a state agency that
27 houses state employees or is open to the public for state business.

1 DEPARTMENT OF STATE

2 Sec. 800. (1) In addition to the funds appropriated in part 1,
3 there is appropriated an amount not to exceed \$1,000,000.00 for federal
4 contingency funds. These funds are not available for expenditure until
5 they have been transferred to another line item in this act under
6 section 393(2) of the management and budget act, 1984 PA 431,
7 MCL 18.1393.

8 (2) In addition to the funds appropriated in part 1, there is appro-
9 priated an amount not to exceed \$7,500,000.00 for state restricted con-
10 tingency funds. These funds are not available for expenditure until they
11 have been transferred to another line item in this act under
12 section 393(2) of the management and budget act, 1984 PA 431,
13 MCL 18.1393.

14 (3) In addition to the funds appropriated in part 1, there is appro-
15 priated an amount not to exceed \$50,000.00 for local contingency funds.
16 These funds are not available for expenditure until they have been trans-
17 ferred to another line item in this act under section 393(2) of the man-
18 agement and budget act, 1984 PA 431, MCL 18.1393.

19 (4) In addition to the funds appropriated in part 1, there is appro-
20 priated an amount not to exceed \$100,000.00 for private contingency
21 funds. These funds are not available for expenditure until they have
22 been transferred to another line item in this act under section 393(2) of
23 the management and budget act, 1984 PA 431, MCL 18.1393.

24 Sec. 801. All money made available by section 3171 of the insurance
25 code of 1956, 1956 PA 218, MCL 500.3171, is appropriated and made avail-
26 able to the department of state to be expended only for the uses and
27 purposes for which the money is received as provided by sections 3171 to

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1 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171 to
2 500.3177.

3 Sec. 802. From money appropriated in section 110, the department of
4 state shall sell copies of records including but not limited to records
5 of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile
6 homes, personal identification cardholders, drivers, and boat operators
7 and shall charge \$6.55 per record sold. The department shall use the
8 revenue received from the sale of records for necessary expenses as
9 appropriated in section 110. The balance of the fee revenue remaining on
10 September 30 shall revert to the general fund.

11 Sec. 803. From money appropriated in section 110, the secretary of
12 state may enter into agreements with the department of corrections for
13 the manufacture of vehicle registration plates 15 months before the reg-
14 istration year in which the registration plates will be used.

15 Sec. 804. The federal funds appropriated in section 110 for the
16 historic site preservation grants are for work projects and shall not
17 lapse at the end of the fiscal year and shall continue to be available
18 for expenditure until the projects for which the funds were reserved have
19 been completed or are terminated. The purpose of these work projects is
20 the identification, designation, and preservation of historic resources.
21 The method used will be to solicit applications from eligible recipients,
22 score applications based upon established criteria, and award the con-
23 tracts and subgrants. The total cost is \$900,000.00 and the tentative
24 completion date is September 30, 2001.

25 Sec. 805. (1) The department of state may accept gifts, donations,
26 contributions, and grants of money and other property from any private or
27 public source to underwrite, in whole or in part, the cost of a

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1 departmental publication that is prepared and disseminated under the
2 Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or
3 public funding source may receive written recognition in the publication
4 and may furnish a traffic safety message, subject to departmental approv-
5 al, for inclusion in the publication. The department may reject a gift,
6 donation, contribution, or grant. The department may furnish copies of a
7 publication underwritten in whole or in part by a private source to the
8 underwriter at no charge.

9 (2) The department of state may sell and accept paid advertising for
10 placement in a departmental publication that is prepared and disseminated
11 under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The
12 department may charge and receive a fee for any advertisement appearing
13 in a departmental publication and shall review and approve the content of
14 each advertisement. The department may refuse to accept advertising from
15 any person or organization. The department may furnish a reasonable
16 number of copies of a publication to an advertiser at no charge.

17 (3) Pending expenditure, money received under this section shall be
18 deposited in the Michigan department of state publications fund created
19 by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211.
20 Funds given, donated, or contributed to the department from a private
21 source is appropriated and allocated for the purpose for which the reve-
22 nue is furnished. Funds granted to the department from a public source
23 is allocated and may be expended upon receipt. The department shall not
24 accept a gift, donation, contribution, or grant if receipt is conditioned
25 upon a commitment of state funding at a future date. Revenue received
26 from the sale of advertising is appropriated and may be expended upon
27 receipt.

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1 (4) Any unexpended revenues received under this section shall be
2 carried over into subsequent fiscal years and shall be available for
3 appropriation for the purposes described in this section.

4 (5) On March 1 of each year, the department of state shall file a
5 report with the senate and house of representatives standing committees
6 on appropriations and with the senate and house fiscal agencies. The
7 report shall include all of the following information:

8 (a) The amount of gifts, contributions, donations, and grants of
9 money received by the department under this section for the prior fiscal
10 year.

11 (b) A listing of the expenditures made from the amounts received by
12 the department as reported in subdivision (a).

13 (c) A listing of any gift, donation, contribution, or grant of prop-
14 erty other than money received by the department under this section for
15 the prior year.

16 (d) The total revenue received from the sale of paid advertising
17 accepted under this section and a statement of the total number of adver-
18 tising transactions.

19 (6) In addition to copies delivered without charge as the secretary
20 of state considers necessary, the department of state may sell copies of
21 manuals and other publications regarding the sale, ownership, or opera-
22 tion or regulation of motor vehicles, with amendments, at prices to be
23 established by the secretary of state. As used in this subsection, the
24 term "manuals and other publications" means and includes videos and pro-
25 prietary electronic publications. All money received from sales of these
26 manuals and other publications shall be credited to the Michigan
27 department of state publications fund.

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1 Sec. 806. Funds collected by the department of state under section
2 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropri-
3 ated for all expenses necessary to provide for the costs of the
4 publication. Funds are allotted for expenditure when they are received
5 by the department of treasury and shall not lapse to the general fund at
6 the end of the fiscal year.

7 Sec. 807. Funds collected by the department of state under
8 sections 3, 6, 7, and 7a of 1913 PA 271, MCL 399.3, 399.6, 399.7, and
9 399.7a, are appropriated to the department for the purpose for which they
10 were received, and shall not lapse to the general fund at the end of the
11 fiscal year.

12 Sec. 808. For purposes of administering the museum store in the
13 museum-archives building, as provided in section 7a of 1913 PA 271,
14 MCL 399.7a, the department of state is exempt from section 261 of the
15 management and budget act, 1984 PA 431, MCL 18.1261.

16 Sec. 809. From funds appropriated in section 110, the department of
17 state shall use available balances at the end of the state fiscal year to
18 provide payment to the department of state police in the amount of
19 \$307,900.00 for the services provided by the traffic accident records
20 program as first appropriated in 1990 PA 196 and 1990 PA 208.

21 Sec. 810. From funds appropriated in section 110, the secretary of
22 state shall make readily available in branch offices information devel-
23 oped by the state commissioner of insurance regarding automobile insur-
24 ance territorial base rates. The secretary of state may also include
25 that information on automobile insurance rates in the mailings of appli-
26 cations for renewal of vehicle registrations.

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1 Sec. 811. From funds appropriated in section 110, the department of
2 state may restrict funds from miscellaneous revenue to cover cash
3 shortages created from normal branch office operations. This amount
4 shall not exceed \$50,000.00 of the total funds available in miscellaneous
5 revenue.

6 Sec. 812. (1) Commemorative and specialty license plate fee revenue
7 collected by the department of state and deposited into the Michigan
8 transportation fund is authorized for expenditure up to the amount of
9 revenue collected but not to exceed the amount appropriated to the
10 department of state in section 110 to administer commemorative and spe-
11 cialty license plate programs.

12 (2) Commemorative and specialty license plate fee revenue collected
13 by the department of state and deposited in the Michigan transportation
14 fund in addition to that appropriated in section 110 to the department of
15 state shall be available for other Michigan transportation fund-supported
16 programs.

17 Sec. 813. (1) From the state funds appropriated in section 110, the
18 department of state may award discretionary historical grants to preserve
19 Michigan lighthouses. The department of state may award up to
20 \$150,000.00 in grants for this purpose and may use a portion of those
21 funds to assist in the transfer of lighthouses from federal ownership. A
22 portion of the funds may also be dedicated to program administration and
23 project coordination.

24 (2) The department of state shall allocate grant funds pursuant to
25 eligibility and scoring requirements established by the department of
26 state. The method used will be to solicit applications from eligible

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1 recipients, score applications based on the established criteria, and
2 award grants through executed contracts.

3 (3) Grants may be awarded for purposes of stabilization, rehabilita-
4 tion, or other preservation work on a Michigan lighthouse, but shall not
5 be awarded for operational purposes. The department of state shall not
6 allocate a grant which exceeds \$20,000.00.

7 (4) The funds appropriated and allocated by this section are for
8 work projects. The funds shall not lapse to the general fund at the end
9 of the fiscal year but shall remain available in subsequent fiscal years,
10 until the funds have been expended, the projects for which the funds were
11 reserved have been completed, or the projects are terminated, whichever
12 occurs first. The tentative date for completion is September 30, 2001.

13 Sec. 814. Revenue collected by the department of state regarding
14 the implementation and administration of the digitized driver license and
15 personal identification card program authorized under section 307 of the
16 Michigan vehicle code, 1949 PA 300, MCL 257.307, and under section 2 of
17 1972 PA 222, MCL 28.292, shall be used to reimburse the internal service
18 fund within the department of management and budget for prefunding the
19 start-up costs of the program. Any additional revenue collected by the
20 department of state in excess of the amount needed to fully reimburse the
21 department of management and budget shall be distributed as provided
22 under section 307 of the Michigan vehicle code, 1949 PA 300, MCL 257.307,
23 and under section 2 of 1972 PA 222, MCL 28.292.

24 Sec. 815. Funds or revenues in the Olympic education training
25 center fund, after deducting manufacturing and administrative costs, is
26 appropriated for distribution to the Olympic education training center at
27 Northern Michigan University. Distributions shall occur on a quarterly

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1 basis. Any undistributed revenue remaining at the end of the fiscal year
2 shall be carried over into the next fiscal year.

3 Sec. 816. (1) From the funds appropriated in section 110 for the
4 organ donor program, \$40,000.00 shall be used for producing a pamphlet to
5 be distributed with driver licenses and personal identification cards
6 regarding organ donations. The funds shall be used to update and print a
7 pamphlet that will explain the organ donor program and encourage people
8 to become donors by marking a checkoff on driver license and personal
9 identification card applications.

10 (2) The pamphlet shall include a return reply form addressed to the
11 gift of life organization. From the funds appropriated in section 110
12 for the organ donor program, \$64,000.00 shall be used to pay for return
13 postage costs.

14 Sec. 817. The department of state may produce and sell copies of a
15 training video designed to inform registered automotive repair facilities
16 of their obligations under Michigan law. The price shall not exceed the
17 cost of production and distribution. The money received from the sale of
18 training videos shall revert to the department of state and be placed in
19 the auto repair facility account.

20 Sec. 818. From the funds appropriated in section 110 for historical
21 administration and services, \$71,200.00 shall be allocated to support the
22 operations of the Michigan freedom trail commission. These funds shall
23 be used to reimburse commission members, to pay for necessary contractual
24 services of the commission, and to hire not more than 1.0 FTE position in
25 the department's history division to support commission operations.

26 Sec. 819. (1) In addition to the funds appropriated in section 110,
27 the department of state shall collect an application fee of \$250.00 for

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1 each application submitted under section 1 of 1955 PA 10, MCL 399.151,
2 for property designated as a state historic site.

3 (2) The department of state shall deposit the fees collected under
4 subsection (1) in a separate revolving fund. Any revenue remaining in
5 the fund at the end of the fiscal year shall not lapse but shall remain
6 available for future expenditures. The department may expend any reve-
7 nues in the fund immediately upon receipt. Expenditures shall be made
8 only for the purpose of correcting, repairing, or replacing numbered
9 markers erected pursuant to section 2 of 1955 PA 10, MCL 399.152.

10 Sec. 820. (1) The department of state, in collaboration with the
11 gift of life transplantation society or its successor federally desig-
12 nated organ procurement organization, may develop and administer a public
13 information campaign concerning the Michigan organ donor program.

14 (2) The department may solicit funds from any private or public
15 source to underwrite, in whole or in part, the public information cam-
16 paign authorized by this section. The department may accept gifts, dona-
17 tions, contributions, and grants of money and other property from private
18 and public sources for this purpose. A private or public funding source
19 underwriting the public information campaign, in whole or in substantial
20 part, shall receive sponsorship credit for its financial backing.

21 (3) Funds received pursuant to this section, including grants from
22 state and federal agencies, shall not lapse to the general fund at the
23 end of the fiscal year but shall remain available in fiscal year 2001 for
24 expenditure for the purposes described in this section.

25 Sec. 821. Funds appropriated in section 110 for commemorative or
26 specialty license plates shall only be available for expenditure upon the

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1 enactment of enabling legislation establishing a commemorative or
2 specialty license plate fee.

3 Sec. 822. From the funds appropriated in section 110 for historical
4 administration and services, \$71,200.00 shall be allocated to the
5 Michigan military and space museum to electronically catalog military and
6 space artifacts held by the museum.

7 **DEPARTMENT OF TREASURY**

8 **OPERATIONS**

9 Sec. 900. (1) In addition to the funds appropriated in part 1,
10 there is appropriated an amount not to exceed \$1,000,000.00 for federal
11 contingency funds. These funds are not available for expenditure until
12 they have been transferred to another line item in this act under section
13 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

14 (2) In addition to the funds appropriated in part 1, there is appro-
15 priated an amount not to exceed \$10,000,000.00 for state restricted con-
16 tingency funds. These funds are not available for expenditure until they
17 have been transferred to another line item in this act under
18 section 393(2) of the management and budget act, 1984 PA 431,
19 MCL 18.1393.

20 (3) In addition to the funds appropriated in part 1, there is appro-
21 priated an amount not to exceed \$200,000.00 for local contingency funds.
22 These funds are not available for expenditure until they have been trans-
23 ferred to another line item in this act under section 393(2) of the man-
24 agement and budget act, 1984 PA 431, MCL 18.1393.

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1 (4) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$50,000.00 for private contingency
3 funds. These funds are not available for expenditure until they have
4 been transferred to another line item in this act under section 393(2) of
5 the management and budget act, 1984 PA 431, MCL 18.1393.

6 Sec. 901. (1) Amounts needed to pay for interest, fees, principal,
7 arbitrage rebates as required by federal law, and costs associated with
8 the payment, registration, trustee services, credit enhancements, and
9 issuing costs in excess of the amount appropriated to the department of
10 treasury in section 111 for debt service on notes and bonds that are
11 issued by the state under sections 14, 15, and 16 of article IX of the
12 state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to
13 17.455, are appropriated.

14 (2) In addition to the amount appropriated to the department of
15 treasury for debt service in section 111, there is appropriated an amount
16 for fiscal year cash-flow borrowing costs to pay for interest on inter-
17 fund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

18 Sec. 902. (1) From funds appropriated in section 111, the depart-
19 ment of treasury may contract with private collection agencies and law
20 firms to collect taxes and other accounts due this state. In addition to
21 the amounts appropriated in section 111 to the department of treasury,
22 there is appropriated amounts necessary to fund collection costs and fees
23 not to exceed 25% of the collections or 2.5% plus operating costs, which-
24 ever amount is prescribed by the contract. The appropriation to fund
25 collection costs and fees for the collection of taxes or other accounts
26 due this state are from the fund or account to which the revenues being
27 collected are recorded or dedicated. However, if the taxes collected are

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1 constitutionally dedicated for a specific purpose, the appropriation of
2 collection costs and fees are from the general purpose account of the
3 general fund.

4 (2) The department of treasury shall submit a report for the immedi-
5 ately preceding fiscal year ending September 30 to the state budget
6 director and the senate and house of representatives standing committees
7 on appropriations not later than November 30 stating the agencies or law
8 firms employed, the amount of collections for each, the costs of collec-
9 tion, and other pertinent information relating to determining whether
10 this authority should be continued.

11 Sec. 903. (1) The department of treasury, through its bureau of
12 investments, may charge an investment service fee against the applicable
13 retirement funds. The fees may be expended for necessary salaries,
14 wages, contractual services, supplies, materials, equipment, travel,
15 worker's compensation insurance premiums, and grants to the civil service
16 commission and state employees' retirement funds. Service fees shall not
17 exceed the aggregate amount appropriated in section 111. The department
18 of treasury shall maintain accounting records in sufficient detail to
19 enable the retirement funds to be reimbursed periodically for fees that
20 are determined by the department of treasury to be surplus.

21 (2) In addition to the amounts appropriated by section 111 from the
22 retirement funds to the department of treasury, there is appropriated
23 from retirement funds an amount sufficient to pay for the services of
24 money managers, investment advisors, investment consultants, custodians
25 and other outside professionals, the state treasurer considers necessary
26 for the prudent management of the retirement funds' international
27 investment portfolios.

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1 Sec. 904. The department of treasury shall sell copies of the state
2 tax manual, uniform accounting procedures manual, general property tax
3 law manual, and other local government assistance manuals with amend-
4 ments, at a price not to exceed the cost of printing. The revenue
5 received from the sale of preparation and local government assistance
6 manuals shall revert to the department of treasury and be placed in the
7 local government assistance manual revolving fund.

8 Sec. 905. The department of treasury may provide receipt, warrant
9 and cash processing, data/collection, investment, fiscal agent,
10 levy/warrant cost assessment, writ of garnishment, and other user serv-
11 ices on a contractual basis for other principal executive departments and
12 state agencies. Funds for the services provided are appropriated and
13 shall be expended for salaries and wages, fees, supplies, and equipment
14 necessary to provide the services. An unobligated balance of the funds
15 received shall revert to the general fund of this state as of September
16 30.

17 Sec. 906. (1) The department of treasury shall charge for audits as
18 permitted by state or federal law or under contractual arrangements with
19 local units of government, other principal executive departments, or
20 state agencies. A report detailing audits performed and audit charges
21 shall be submitted to the state budget director and the senate and house
22 fiscal agencies not later than November 30.

23 (2) The appropriation in section 111 to the department of treasury,
24 local finance programs entitled state audits, shall be used to cover the
25 cost of the state audits performed by independent certified public
26 accountants or department of treasury auditors. The scope of the state
27 audit shall be defined by the state treasurer. The state audits shall be

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1 performed by independent certified public accountants contracted with by
2 the state treasurer or by department of treasury auditors, if the county
3 has agreed to contract with and pay the department for their financial
4 single audit.

5 (3) The state audits shall be performed for the most current county
6 fiscal year in conjunction with the financial single audit. The state
7 audit may be performed either by certified public accountants contracted
8 by the state treasurer or department of treasury staff, independent of
9 the financial single audit, if a state audit has not been performed
10 within the last 3 years.

11 Sec. 907. A revolving fund known as the assessor certification and
12 training fund previously created under the control of the department of
13 treasury by 1993 PA 191 is maintained. The assessor certification and
14 training fund shall be used to organize and operate a property assessor
15 certification and training program. Each participant certified and
16 trained shall pay to the department of treasury an examination fee of
17 \$25.00, an initial certification fee of \$35.00, an annual renewal fee of
18 \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset the
19 cost of administering the certification and training program. Training
20 courses shall be offered in assessment administration. Each participant
21 shall pay a fee to cover the expenses incurred in offering the optional
22 programs to certified assessing personnel and other individuals inter-
23 ested in an assessment career opportunity. The fees collected shall be
24 credited to the assessor certification and training fund.

25 Sec. 908. The department of treasury may expend revenues received
26 under the hospital finance authority act, 1969 PA 38, MCL 331.31 to
27 331.84, for necessary salaries, wages, supplies, contractual services,

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1 equipment, worker's compensation insurance premiums, and grants to the
2 civil service commission and state employees' retirement fund. The
3 department of treasury shall maintain accounting records in sufficient
4 detail to enable the hospital clients to be reimbursed periodically for
5 fees that are determined by the department of treasury to be surplus to
6 needs.

7 Sec. 909. As provided under sections 3 and 18 to 31 of 1941 PA 122,
8 MCL 205.3 and 205.18 to 205.31, the department of treasury may enter into
9 agreements to supply data or collection services to other executive prin-
10 cipal departments or state agencies, the United States department of
11 treasury, or local units of government within this state. The department
12 of treasury may charge for this tax data service and amounts received are
13 appropriated and shall be expended for salaries and wages, fees, sup-
14 plies, and equipment necessary to provide the service.

15 Sec. 910. The amount appropriated in section 111 to the department
16 of treasury, home heating assistance program, is to cover the costs,
17 including data processing, of administering the federal home heating
18 credits to eligible claimants and to administer the supplemental fuel
19 cost payment program for eligible tax credit and welfare recipients.

20 Sec. 911. (1) The department of treasury shall provide accounts
21 receivable collections services to other principal executive departments
22 and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The depart-
23 ment of treasury shall deduct a fee equal to the cost of collections from
24 all receipts except unrestricted general fund collections. Fees shall be
25 credited to a restricted revenue account and appropriated to the depart-
26 ment of treasury to pay for the cost of collections. The department of
27 treasury shall maintain accounting records in sufficient detail to enable

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1 the respective accounts to be reimbursed periodically for fees deducted
2 that are determined by the department of treasury to be surplus to the
3 actual cost of collections.

4 (2) The department of treasury shall submit a report for fiscal year
5 ending September 30, 2000 to the state budget director and the senate and
6 house fiscal agencies not later than November 30, 2000 stating the prin-
7 cipal executive departments and state agencies served, funds collected,
8 and costs of collection under subsection (1).

9 Sec. 912. The department of treasury may expend revenue received
10 under the shared credit rating act, 1985 PA 227, MCL 141.1051 to
11 141.1077, for necessary salaries, wages, supplies, contractual services,
12 equipment, worker's compensation insurance premiums, and grants to the
13 civil service commission and state employees' retirement fund.

14 Sec. 913. Revenue received under the Michigan education trust act,
15 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the board of
16 directors of the Michigan education trust for necessary salaries, wages,
17 supplies, contractual services, equipment, worker's compensation insur-
18 ance premiums, and grants to the civil service commission and state
19 employees' retirement fund.

20 Sec. 914. Of the funds appropriated in section 111 to the depart-
21 ment of treasury, Michigan education trust fund challenge grants, each
22 dollar shall be matched with \$3.00 from the private sector in order to be
23 expended. Any unexpended amount shall lapse to the general fund at the
24 close of the 1999-2000 fiscal year.

25 Sec. 915. Revenue from the airport parking tax act, 1987 PA 248,
26 MCL 207.371 to 207.383, is appropriated and shall be distributed under
27 section 7 of the airport parking tax act, 1987 PA 248, MCL 207.377.

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1 Sec. 916. The appropriation in part 1 to the department of
2 treasury, for treasury fees, shall be comprised of the following fees and
3 amounts:

4	Game and fish protection.....	\$	4,500
5	State aeronautics.....		4,600
6	Michigan veterans benefit.....		8,400
7	State trunkline.....		24,300
8	State waterways.....		8,100
9	Michigan transportation.....		27,600
10	Comprehensive transportation.....		8,900
11	Marine safety.....		1,600
12	Game and fish trust.....		10,000
13	State park improvement.....		2,700
14	Recreation bond - local project.....		2,200
15	Michigan conservation endowment trust.....		4,100
16	Michigan state park endowment.....		10,800
17	Michigan natural resources trust fund.....		25,900
18	Safety, education and training.....		1,000
19	Forest development.....		2,500
20	Environmental protection bond.....		5,900
21	Workplace health and safety.....		4,400
22	State construction code.....		2,600
23	Children's trust fund.....		2,000
24	Homeowner's construction lien recovery.....		300
25	Nongame fish and wildlife.....		1,300
26	1996 trunkline bond proceeds.....		6,200

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1	Bluewater bridge.....	8,600
2	1989 trunkline bond proceeds.....	600
3	1992 trunkline bond proceeds.....	2,200
4	1992 trunkline/bridge bond proceeds.....	800
5	1992 comprehensive transportation bond proceeds.....	3,300
6	1994 trunkline bond proceeds.....	2,000
7	MI underground storage tank.....	1,100
8	State lottery.....	135,400
9	Bottle deposit.....	8,500
10	Liquor purchasing revolving.....	12,000
11	MI higher education assistance authority.....	700
12	State sponsored group insurance.....	21,100
13	State water pollution control.....	2,600
14	Trunkline bond and interest redemption.....	300
15	Comprehensive transportation bond and interest	
16	redemption.....	1,100
17	Recreation bond-state projects.....	1,600
18	Highland superstores worker's compensation.....	200
19	MESA contingent fund.....	11,800
20	Children's institute.....	100
21	Vietnam veterans memorial.....	100
22	Gifts, bequests, deposits.....	7,100
23	Silicosis and dust disease.....	1,800
24	Peet packing corporation worker's compensation.....	1,000
25	Second injury.....	4,700
26	Hospital patient's trust.....	500

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1	Self-insurers security.....	1,100
2	Debt service - MUSTFA.....	600
3	Hazard and solid waste.....	1,200
4	Urban land assembly.....	1,100
5	Utility consumer representation.....	400
6	Bankrupt self-insured worker's disability no. 1.....	300
7	Bankrupt self-insured worker's disability no. 2.....	100
8	MDOT - federal transportation funds.....	800
9	Worker's disability compensation - multiple trust....	100
10	Bankrupt self-insured-worker's disability no. 5.....	100
11	Bankrupt self-insured worker's disability no. 8.....	100
12	Gasoline inspection and testing.....	600
13	WIC food program formula rebate.....	700
14	Auto theft prevention fees.....	2,200
15	Land and water permit fees.....	100
16	Landfill maintenance.....	100
17	Septage waste contingency.....	0
18	Worker's compensation administration revolving fund..	1,300
19	Michigan health initiative fund.....	1,200
20	State court.....	2,100
21	Orphan well subfund.....	600
22	Land exchange facilitation.....	100
23	Michigan justice training.....	2,100
24	Emergency response.....	400
25	Motor vehicle accident claims fund.....	600
26	Groundwater and freshwater protection.....	1,200

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1	Crime victims benefits.....	2,000
2	Asbestos abatement.....	300
3	Underground storage tank fees.....	700
4	Medical waste emergency response.....	100
5	Emission control.....	800
6	Community dispute resolution fees.....	800
7	Great Lakes protection.....	1,000
8	Remonumentation fees.....	1,700
9	Sewage sludge land applications.....	100
10	Above ground storage tank.....	700
11	Environmental response.....	200
12	Scrap tire regulatory.....	1,300
13	Federal narcotics investigation revenue.....	500
14	Drunk driving prevention and training fund.....	400
15	Drunk driving caseflow.....	1,000
16	Boiler inspection.....	1,200
17	Stormwater permit fees.....	100
18	Snowmobile trail improvement.....	500
19	Forensic science.....	300
20	Environmental pollution prevention.....	1,400
21	Snowmobile registration fee.....	300
22	Health professions regulatory.....	1,600
23	Nurse professions regulatory.....	600
24	Healthy Michigan fund.....	2,600
25	Armory construction.....	600
26	Michigan higher education facilities authority.....	100

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1	Solid waste management fee staff.....	200
2	Solid waste management fee perpetuity.....	200
3	DOJ-local law enforcement block grant.....	700
4	Compulsive gambling prevention.....	200
5	TOTAL..... \$	440,500

6 Sec. 917. The disbursement by the department of treasury from the
7 bottle deposit fund to dealers as required by section 3c(2) of the
8 Initiated Law of 1976, MCL 445.573c, is appropriated.

9 Sec. 918. The department of treasury shall credit interest gener-
10 ated by revenues in the community dispute resolution fund created by the
11 community dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564,
12 to the fund. Revenue in the community dispute resolution fund shall be
13 used exclusively for purposes of the community dispute resolution act,
14 1988 PA 260, MCL 691.1551 to 691.1564.

15 Sec. 919. (1) There is appropriated an amount sufficient to recog-
16 nize and pay refundable income tax credits as provided by the management
17 and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

18 (2) The appropriations under subsection (1) shall be funded by
19 restricting income tax revenue in an amount sufficient to record these
20 expenditures.

21 Sec. 920. A plaintiff shall pay to the state treasurer:

22 (a) A fee of \$6.00 at the time a writ of garnishment of periodic
23 payments is served upon the state treasurer, as provided in section 4012
24 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

25 (b) A fee of \$6.00 at the time any other writ of garnishment is
26 served upon the state treasurer, except that the fee shall be reduced to

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1 \$5.00 for each writ of garnishment for individual income tax refunds or
2 credits filed by magnetic media.

3 Sec. 921. The department of treasury shall establish a separate
4 account for the funds related to the Michigan higher education facilities
5 authority. The department of treasury may expend revenue received under
6 the higher education facilities authority act, 1969 PA 295, MCL 390.921
7 to 390.934, for necessary salaries, wages, supplies, contractual serv-
8 ices, equipment, worker's compensation insurance premiums, and grants to
9 the civil service commission and state employees' retirement fund. The
10 department of treasury shall maintain accounting records in sufficient
11 detail to enable the educational institution clients to be reimbursed
12 periodically for fees that are determined by the department to be surplus
13 to needs.

14 Sec. 922. The department of treasury may contract with private
15 firms to appraise and, if necessary, appeal the assessments of senior
16 citizen cooperative housing units. Payment for this service shall be
17 from any savings resulting from the appraisal or appeal process.

18 Sec. 923. The state treasurer is authorized to make loans to local
19 units of government from the state's common cash fund to implement local
20 government infrastructure and private facility projects that will ulti-
21 mately use long-term debt to finance the costs. These loans may be made
22 at any time, but must be repaid, in full, not later than 12 months after
23 the date of the loan. In addition to the full repayment of the loan
24 principal, the borrowing unit shall pay interest at the average rate
25 earned on common cash investments during the period of the loan. The
26 total of all outstanding loans shall not exceed \$50,000,000.00 in the
27 aggregate and no single loan shall exceed \$7,500,000.00.

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1 Sec. 924. The department of treasury may provide a \$200.00 annual
2 prize from the Ehlers internship award account in the gifts, bequests,
3 and deposit fund to the runner-up of the Rosenthal prize for interns.
4 The Ehlers internship award account is interest bearing.

5 Sec. 925. The department of treasury may expend revenue received
6 under the uniform unclaimed property act, 1995 PA 29, MCL 567.221 to
7 567.265, for necessary expenses, salaries, wages, fringe benefits, sup-
8 plies, contractual services, equipment, worker's compensation insurance
9 premiums, and grants to the civil service commission. Revenue expended
10 under this section shall not exceed \$3,000,000.00.

11 Sec. 926. Pursuant to section 61 of the Michigan campaign finance
12 act, 1976 PA 388, MCL 169.261, there is appropriated from the general
13 fund to the state campaign fund an amount equal to the amounts designated
14 for tax year 1999. Except as otherwise provided in this subsection, the
15 amount appropriated shall not revert to the general fund and shall remain
16 in the state campaign fund. Any amounts remaining in the state campaign
17 fund in excess of \$10,000,000.00 on December 31, 2002 shall revert to the
18 general fund.

19 Sec. 927. In accordance with section 52 of the state employees'
20 retirement act, 1943 PA 240, MCL 38.52, \$573,600.00 is appropriated in
21 section 111 to the health insurance reserve fund of the state employees'
22 retirement system created by section 11(8) of the state employees'
23 retirement act, 1943 PA 240, MCL 38.11, representing the estimated gen-
24 eral fund/general purpose savings from implementing the defined contribu-
25 tion retirement plan for the period of October 1, 1998 through September
26 30, 1999.

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1 Sec. 928. (1) The department of treasury is authorized to develop a
2 technology investment plan in order to maintain and upgrade current tax
3 management technology applications.

4 (2) From funds appropriated in part 1 to the technology investment
5 plan, the department of treasury may contract with private companies and
6 agencies to develop and implement an integrated tax administration system
7 as part of the technology investment plan.

8 (3) Unexpended appropriations in part 1 are considered work project
9 appropriations and any unencumbered or unallotted funds are carried for-
10 ward into the succeeding fiscal year. The following is in compliance
11 with section 451(a) of the management and budget act, 1984 PA 431,
12 MCL 18.1451a:

13 (a) The purpose of the project(s) for which the funds are carried
14 forward is for investing in tax management technology applications.

15 (b) The project(s) will be accomplished by contract.

16 (c) The total estimated cost of the project(s) is \$73.0 million.

17 (d) The tentative completion date is September 30, 2004.

18 Sec. 929. (1) Funds appropriated in section 111 for casino gaming,
19 Michigan gaming control board, and casino gaming control administration
20 shall be financed entirely by the state services fee fund if sufficient
21 funds are available in the state services fee fund. If sufficient funds
22 are not available in the state services fee fund, the state budget direc-
23 tor may make advances from the general fund to fully fund these appropri-
24 ations in amounts not to exceed the funds appropriated in section 111.

25 (2) Any general fund advances made for casino gaming, Michigan
26 gaming control board, or casino gaming control administration in the
27 fiscal year ending September 30, 2000 shall be reimbursed from the state

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1 services fee fund with interest in an amount and manner consistent with
2 the operating practices of this state's common cash fund.

3 (3) If general fund advances are made under subsection (1), funds
4 subsequently received in the state services fee fund shall be used first
5 to reimburse the general fund before any additional appropriations are
6 made for casino gaming, the Michigan gaming control board, or the casino
7 gaming control administration.

8 Sec. 930. Revenue collected by the Michigan gaming control board
9 regarding the wagering tax imposed on adjusted gross receipts received by
10 the licensee from gaming authorized under 1997 PA 69 at the rate of 8.15%
11 is hereby appropriated and shall be deposited in the state school aid
12 fund to provide additional funds for K-12 classroom education.

13 Sec. 931. Revenue collected by the Michigan gaming control board
14 regarding the total annual assessment of each casino licensee,
15 \$2,000,000.00 is hereby appropriated and shall be deposited in the com-
16 pulsive gaming prevention fund as described in section 12a(5) of 1997
17 PA 69.

18 Sec. 932. In addition to the amount appropriated in section 111,
19 funds distributed by the Michigan gaming control board to the department
20 of treasury for oversight of casino gaming are appropriated upon
21 receipt. These funds may be used to pay for costs incurred for casino
22 gaming oversight activities.

23 Sec. 933. From section 111 of this act, an amount equal to the
24 appropriations from the older Michiganians pharmaceutical assistance fund
25 for the department of treasury is appropriated from use tax revenue to
26 the older Michiganians pharmaceutical assistance fund. Any unexpended
27 balance of older Michiganians pharmaceutical assistance funds remaining

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1 at the end of the fiscal year shall not revert to the general fund but
2 shall remain available for the use for which it was intended.

3 Sec. 934. The department of treasury shall submit a report by
4 December 31, 1999 on the state implementation of the federal fuel dye
5 system program.

6 Sec. 935. The amount appropriated in section 111 for the Michigan
7 merit award commission will not be expended unless legislation is enacted
8 to create the Michigan merit award scholarship trust fund act.

9 GRANTS

10 Sec. 951. Payments from the appropriation in section 111 to the
11 department of treasury for grants to counties in lieu of taxes for lands
12 transferred to the federal government include a payment for Sleeping Bear
13 Dunes national lakeshore under 1974 PA 359, MCL 3.901 to 3.910.

14 Sec. 952. (1) All distributions from the convention facility devel-
15 opment fund in section 111, department of treasury, are to be made pursu-
16 ant to statutory requirements.

17 (2) The convention facility development fund balance that was trans-
18 ferred to the state general fund at the end of fiscal year 1999 is appro-
19 priated and shall be distributed after January 1, 2000 under the state
20 convention facility development act, 1985 PA 106, MCL 207.621 to
21 207.640.

22 Sec. 953. The amount appropriated in section 111 to the department
23 of treasury for tax increment finance authority payments shall be made
24 under section 13b of 1975 PA 197, MCL 125.1663b, section 12a of the tax
25 increment finance authority act, 1980 PA 450, MCL 125.1812a, and section
26 11a of the local development financing act, 1986 PA 281, MCL 125.2161a.

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1 Sec. 954. All of the revenue collected under section 12(3)(a) of
2 the tobacco products tax act, 1993 PA 327, MCL 205.432, is appropriated
3 to the health and safety fund of this state for distribution as set forth
4 in the health and safety fund act, 1987 PA 264, MCL 141.471 to 141.479.

5 Sec. 955. The appropriation contained in section 111 for special
6 census revenue sharing payments is to make special census revenue sharing
7 payments to eligible cities, villages, and townships pursuant to the
8 Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901
9 to 141.921. The department of treasury shall transmit special census
10 revenue sharing payments to eligible cities, villages, and townships by
11 July 31, 2000. These payments shall be made to cities, villages, and
12 townships that were certified to be eligible by June 30, 1997. The pay-
13 ments shall reflect the amount of special census revenue sharing payments
14 each eligible city, village, and township would have received in the
15 fiscal year ending June 30, 2000.

16 Sec. 956. County treasurers shall comply with section 151 of the
17 state school aid act of 1979, 1979 PA 94, MCL 388.1751, to receive funds
18 under section 111 for the statutory state general revenue sharing grant
19 payments in excess of the constitutional state general revenue sharing
20 grant payments. The department of education shall notify the state trea-
21 surer that all reporting requirements under section 151 of the state
22 school aid act of 1979, 1979 PA 94, MCL 388.1751, have been met before
23 county treasurers receive a December statutory state general revenue
24 sharing grant payment. A statutory state general revenue sharing grant
25 payment shall not be made to a county until it has complied with the
26 reporting requirements.

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1 Sec. 957. Local units of government that receive revenue sharing
2 funds and distribute property tax statements or income tax forms shall
3 not visibly include, as part of the property tax statements or income tax
4 forms external address, the social security number of the recipient.

5 Sec. 958. Of the funds appropriated in section 111 to the depart-
6 ment of treasury for the senior citizens' cooperative housing tax exemp-
7 tion program, a portion is to be utilized for a program audit of the
8 program. The department of treasury shall forward copies of the audit to
9 the senate and house appropriations subcommittees on general government.
10 The department of treasury may utilize up to 1% of the funds for program
11 administration and auditing.

12 Sec. 959. Revenue collected in accordance with article IX, section
13 10 of the Michigan constitution of 1963 in excess of the amount appropri-
14 ated in part 1 for constitutional revenue sharing is appropriated for
15 distribution to townships, cities, and villages on a population basis as
16 specified by law. The appropriation in part 1 for statutory state gen-
17 eral revenue sharing grants to townships, cities, and villages shall be
18 reduced by an amount equal to any additional constitutional revenue shar-
19 ing appropriations authorized in this section.

20 LOTTERY

21 Sec. 970. The funds appropriated in section 111 to the bureau of
22 state lottery shall not be used for any promotional efforts directed
23 towards individuals who are less than 18 years of age.

24 Sec. 971. In addition to the amount appropriated in section 111 to
25 the bureau of state lottery, there is appropriated from lottery revenues
26 the amount necessary for, and directly related to, implementing and
27 operating lottery games. Appropriations under this section shall only be

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1 expended for contractually mandated payments for vendor commissions,
2 contractually mandated payments for instant tickets intended for resale,
3 courier charges for the delivery of instant tickets to retailers, the
4 contractual costs of providing and maintaining the on-line system commu-
5 nications network, and incentive and bonus payments to lottery
6 retailers.

7 Sec. 972. The funds appropriated in section 111 to the bureau of
8 state lottery shall not be used to directly or indirectly associate pro-
9 fessional or amateur sports figures with the lottery or its products.

10 Sec. 973. The funds appropriated in section 111 to the bureau of
11 state lottery shall not be used to conduct a lottery drawing held on
12 Sunday.

13 **REVENUE STATEMENT**

14 Sec. 1101. Pursuant to section 18 of article V of the state consti-
15 tution of 1963, fund balances and estimates are presented in the follow-
16 ing statement:

17 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

18 (Amounts in millions)

19 Fiscal Year 1999-2000

20		Beginning			
21					
22		Fund	Unreserved	Estimated	Ending
23		#	Fund Balance	Revenue	Balance
24	Operating Fund				

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1	General	0110	0.0	20,076.4	0.0
2	Special Revenue Funds:				
3	Counter-cyclical budget and eco-				
4	nomic stabilization	0111	1,111.0	51.7	1,130.7
5	Game and fish protection	0112	9.2	47.1	8.2
6	Michigan employment security act				
7	administration	0113	0.0	149.7	0.0
8	State aeronautics	0114	3.7	90.1	0.0
9	Michigan veterans' benefit trust	0115	0.0	0.4	0.0
10	State trunkline	0116	5.0	1,581.6	0.0
11	Michigan state waterways	0117	16.1	22.1	6.4
12	Blue water bridge	0118	1.4	11.0	0.0
13	Michigan transportation	0119	0.0	1,844.6	0.0
14	Comprehensive transportation	0120	0.0	247.4	0.0
15	School aid	0122	270.1	9,875.7	90.7
16	Marine safety	0123	3.4	4.8	2.2
17	Game and fish protection trust	0124	0.0	9.2	0.0
18	State park improvement	0125	10.1	28.2	13.9
19	Forest development	0126	3.4	20.8	0.0
20	Michigan civilian conservation				
21	corps endowment	0128	1.9	1.2	1.8
22	Michigan natural resources trust	0129	0.0	37.7	0.0
23	Michigan state parks endowment	0130	0.0	15.5	5.4
24	Safety education and training	0131	2.9	5.5	2.2
25	Uninsured employers' security	0135	0.0	1.4	0.0
26	Bottle deposit	0136	20.0	16.1	5.0

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1	School bond loan	0137	46.0	130.0	109.3
2	State construction code	0138	6.2	9.0	4.8
3	Children's trust	0139	0.3	4.7	0.1
4	Homeowner construction lien				
5	recovery	0141	1.6	0.3	0.5
6	Michigan nongame fish and				
7	wildlife	0143	0.7	0.9	0.9
8	Michigan underground storage tank				
9	finance assurance	0160	0.0	65.8	0.0
10	State building authority	0165	0.0	0.4	0.0
11	Total		\$1,513.0	\$34,349.3	
	\$1,382.1				