

**SUBSTITUTE FOR
SENATE BILL NO. 68**

A bill to make, supplement, and adjust appropriations for capital outlay, the judiciary, the legislature, and various state departments and agencies for the fiscal year ending September 30, 1999; to make appropriations for community colleges, colleges, and universities; to provide for the expenditure of those appropriations; to create funds and accounts; to provide for the imposition of fees; to require reports, audits, and plans; to authorize certain transfers by certain state agencies; to provide for the disposition of fees and other income received by certain state agencies; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1

PART 1

2

LINE-ITEM APPROPRIATIONS

3

Sec. 101. The amounts listed in this part are appropriated for

4

capital outlay, the judiciary, the legislature, and various state

5

departments and agencies, subject to the conditions set forth in this

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For Fiscal Year Ending
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1 act, for the fiscal year ending September 30, 1999, from the funds
2 identified in this part. The following is a summary of the appropria-
3 tions in this part:

4 APPROPRIATION SUMMARY

5	Full-time equated unclassified positions.....	0.0	
6	Full-time equated classified positions.....	11.5	
7	GROSS APPROPRIATION.....	\$	348,263,508
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers.....	\$	0
11	ADJUSTED GROSS APPROPRIATION.....	\$	348,263,508
12	Federal revenues:		
13	Total federal revenues.....		162,893,300
14	Special revenue funds:		
15	Total local revenues.....		0
16	Total private revenues.....		2,140,000
17	Total other state restricted revenues.....		16,336,108
18	State general fund/general purpose.....	\$	166,894,100

19 **Sec. 102. DEPARTMENT OF AGRICULTURE**

20 **(1) APPROPRIATION SUMMARY**

21	GROSS APPROPRIATION.....	\$	9,637,000
22	Interdepartmental grant revenues:		
23	Total interdepartmental grants and intradepartmental		
24	transfers.....		0

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1	ADJUSTED GROSS APPROPRIATION.....	\$	9,637,000
2	Federal revenues:		
3	Total federal revenues.....		0
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		0
8	State general fund/general purpose.....	\$	9,637,000
9	(2) ANIMAL INDUSTRY		
10	Bovine tuberculosis surveillance and indemnification.	\$	<u>9,637,000</u>
11	GROSS APPROPRIATION.....	\$	9,637,000
12	Appropriated from:		
13	State general fund/general purpose.....	\$	9,637,000
14	Sec. 103. DEPARTMENT OF ATTORNEY GENERAL		
15	(1) APPROPRIATION SUMMARY		
16	GROSS APPROPRIATION.....	\$	2,300,000
17	Interdepartmental grant revenues:		
18	Total interdepartmental grants and intradepartmental		
19	transfers.....		0
20	ADJUSTED GROSS APPROPRIATION.....	\$	2,300,000
21	Federal revenues:		
22	Total federal revenues.....		0
23	Special revenue funds:		
24	Total local revenues.....		0

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\	Senate Bill No. 68 as amended March 23, 1999 4	For Fiscal Year Ending September 30, 1999
1	Total private revenues.....	0
2	Total other state restricted revenues.....	0
3	State general fund/general purpose.....	\$ 2,300,000
4	(2) ATTORNEY GENERAL OPERATIONS	
5	Attorney general operations.....	\$ <u>2,300,000</u>
6	GROSS APPROPRIATION.....	\$ 2,300,000
7	Appropriated from:	
8	State general fund/general purpose.....	\$ 2,300,000
9	Sec. 104. CAPITAL OUTLAY	
10	(1) APPROPRIATION SUMMARY	
11	GROSS APPROPRIATION.....	\$ 75,442,808
12	Total interdepartmental grants and intradepartment	
13	transfers.....	\$ 0
14	ADJUSTED GROSS APPROPRIATION.....	\$ 75,442,808
15	Total federal revenues.....	556,600
16	Total local revenues.....	0
17	Total private revenues.....	0
18	Total state restricted revenues.....	18,986,108
19	State general fund/general purpose.....	\$ 55,900,100
20	(2) HIGHER EDUCATION	
21	Universities-infrastructure, technology, equipment	
22	and maintenance.....	\$ 28,500,000
23	Community colleges-infrastructure, technology,	
24	equipment and maintenance.....	5,600,000
	General degree reimbursement program-infrastructure, technology, equipment and maintenance	<u>1,400,000</u>

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1	GROSS APPROPRIATION.....	\$	35,500,000
2	Appropriated from:		
3	State general fund/general purpose.....	\$	35,500,000
4	(3) DEPARTMENT OF MANAGEMENT AND BUDGET		
5	Lump sum projects:		
6	Major special maintenance and remodeling for depart-		
7	ment of agriculture.....	\$	1,000,000
8	Major special maintenance and remodeling for depart-		
9	ment of corrections.....		2,000,000
10	Major special maintenance and remodeling for depart-		
11	ment of management and budget.....		8,900,000
12	Major special maintenance and remodeling for depart-		
13	ment of community health.....		1,000,000
14	Major special maintenance and remodeling for depart-		
15	ment of education - Michigan schools for the deaf		
16	and blind - Flint campus.....		1,500,000
17	Major special maintenance and remodeling for depart-		
18	ment of natural resources.....		1,000,000
19	Major special maintenance and remodeling for depart-		
20	ment of state police.....		1,000,000
21	Major special maintenance and remodeling for the leg-		
22	islature - house of representatives, for Roosevelt		
23	building demolition.....		500,000
24	Fort Mackinac wall restoration, department of natural		
25	resources.....		2,000,000
26	Major special maintenance and remodeling for family		
27	independence agency.....		<u>1,000,000</u>

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1	GROSS APPROPRIATION.....	\$	19,900,000
2	Appropriated from:		
3	State general fund/general purpose.....	\$	19,900,000
4	(4) LEGISLATURE		
5	Lump sum projects:		
6	Major special maintenance and remodeling for the		
7	senate.....	\$	<u>500,000</u>
8	GROSS APPROPRIATION.....	\$	500,000
9	Appropriated from:		
10	State general fund/general purpose.....	\$	500,000
11	(5) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION		
12	PROJECTS		
13	Monroe Community College - business and technical		
14	center, library and welding and fastening project		
15	authorized for planning in 1998 PA 538 - for final		
16	design and construction (total authorized cost		
17	\$2,500,000; state building authority share		
18	\$1,249,800; Monroe Community College share		
19	\$1,250,000; and state general fund share \$100).....	\$	<u>100</u>
20	GROSS APPROPRIATION.....	\$	100
21	Appropriated from:		
22	State general fund/general purpose.....	\$	100
23	(6) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
24	Lump sum projects:		
25	Land acquisitions and appraisals statewide.....	\$	<u>150,000</u>
26	GROSS APPROPRIATION.....	\$	150,000

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1	Appropriated from:		
2	Special revenue funds:		
3	Armory construction fund.....	150,000	
4	State general fund/general purpose..... \$	0	
5	(7) DEPARTMENT OF NATURAL RESOURCES REAL ESTATE		
6	Farmland and open space development acquisition..... \$	<u>5,556,600</u>	
7	GROSS APPROPRIATION..... \$	5,556,600	
8	Appropriated from:		
9	Federal revenues:		
10	DAG, commodity credit corporation.....	556,600	
11	Special revenue funds:		
12	Farmland and open space withdrawal fees.....	5,000,000	
13	State general fund/general purpose..... \$	0	
14	(8) NATURAL RESOURCES TRUST FUND		
15	Natural resources trust fund projects..... \$	<u>13,836,108</u>	
16	GROSS APPROPRIATION..... \$	13,836,108	
17	Appropriated from:		
18	Special revenue funds:		
19	Michigan natural resources trust fund.....	13,836,108	
20	State general fund/general purpose..... \$	0	
21	Michigan natural resources trust fund development and		
22	acquisition projects (by priority):		
23	Riverfront trail-stage 11, Calhoun County		
24	(grant-in-aid to Calhoun County)(#98-040)		
25	Pere Marquette rail-trail, Isabella County		
26	(grant-in-aid to Isabella County)(#98-009)		

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- 1 River bends park nature center building, Macomb
- 2 County (grant-in-aid to Macomb County)(#98-243)
- 3 Grose Park improvements, Ottawa County
- 4 (grant-in-aid to Ottawa County)(#98-052)
- 5 6th street bridge park renovations, Kent County
- 6 (grant-in-aid to Kent County)(#98-124)
- 7 Battjes park passive recreation, Kent County
- 8 (grant-in-aid to Kent County)(#98-063)
- 9 Frog Island: a renewal, Washtenaw County
- 10 (grant-in-aid to Washtenaw County)(#98-146)
- 11 Heddon park, Cass County (grant-in-aid
- 12 to Cass County)(#98-010)
- 13 Lowell charter township park, Kent County
- 14 (grant-in-aid to Kent County)(#98-248)
- 15 New interpretive center, Oakland County
- 16 (grant-in-aid to Oakland County)(#98-157)
- 17 DNR-UP state fair pocket park, Delta County (#98-304)
- 18 Cheboygan-Gaylord trail: phase II, Cheboygan
- 19 County (#98-303)
- 20 Grass river wetland addition, Antrim County
- 21 (grant-in-aid to Antrim County)(#98-269)
- 22 Pigeon river greenway II, Ottawa County
- 23 (grant-in-aid to Ottawa County)(#98-285)
- 24 Regional park land purchase, Kent County
- 25 (grant-in-aid to Kent County)(#98-271)
- 26 Scarlett-Mitchell addition, Washtenaw County

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- 1 (grant-in-aid to Washtenaw County)(#98-089)
- 2 Polish line beach expansion project, Cheboygan County
- 3 (grant-in-aid to Cheboygan County)(#98-255)
- 4 Deerfield hills natural area (parcel 2), Livingston
- 5 County (grant-in-aid to Livingston County)(#98-134)
- 6 Railroad point natural area addition, Crystal Lake,
- 7 Benzie County (grant-in-aid to Benzie County)(#98-264)
- 8 Hewens creek land acquisition, Washtenaw County
- 9 (grant-in-aid to Washtenaw County)(#98-154)
- 10 Bowen property acquisition, Kent County
- 11 (grant-in-aid to Kent County)(#98-029)
- 12 Scheid park expansion, Ionia County
- 13 (grant-in-aid to Ionia County)(#98-074)
- 14 North Branch Manistee river, Kalkaska County (#98-187)
- 15 Presque Isle river acquisition, Gogebic County (#98-306)
- 16 Trail corridor lump sum, various counties (#98-192)
- 17 State wildlife area lump sum, various counties (#98-308)
- 18 Lake Harbor park expansion, Muskegon County
- 19 (grant-in-aid to Muskegon County)(#98-114)
- 20 Stafford park acquisition, Huron County
- 21 (grant-in-aid to Huron County)(#98-054)
- 22 Southeastern land acquisition, Oakland County
- 23 (grant-in-aid to Oakland County)(#98-273)
- 24 Henri and sons property, Grand Traverse County (#98-300)
- 25 Pearl lake property, Benzie County (#98-189)
- 26 Various state park and recreation areas

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1	Sec. 105. DEPARTMENT OF CIVIL SERVICE		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	6,760,000
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers.....		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	6,760,000
8	Federal revenues:		
9	Total federal revenues.....		0
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		0
14	State general fund/general purpose.....	\$	6,760,000
15	(2) CIVIL SERVICE OPERATIONS		
16	Civil service operations.....	\$	560,000
17	Human resources management network.....	\$	<u>6,200,000</u>
18	GROSS APPROPRIATION.....	\$	6,760,000
19	Appropriated from:		
20	State general fund/general purpose.....	\$	6,760,000
21	Sec. 106. DEPARTMENT OF COMMUNITY HEALTH		
22	(1) APPROPRIATION SUMMARY		
23	GROSS APPROPRIATION.....	\$	61,336,700
24	Federal revenues:		

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1	Total federal revenues.....	\$	32,336,700
2	Special revenue funds:		
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		(6,000,000)
6	State general fund/general purpose.....	\$	35,000,000
7	(2) MEDICAL SERVICES		
8	Hospital services and therapy.....	\$	30,000,000
9	Pharmaceutical services.....		21,336,700
10	Long-term care services.....		<u>10,000,000</u>
11	GROSS APPROPRIATION.....	\$	61,336,700
12	Appropriated from:		
13	Federal revenues:		
14	Total federal revenues.....		32,336,700
15	State general fund/general purpose.....	\$	29,000,000
16	(3) OFFICE OF SERVICES TO THE AGING		
17	Michigan pharmaceutical program.....	\$	0
18	GROSS APPROPRIATION.....	\$	0
19	Appropriated from:		
20	Special revenue funds:		
21	Other state restricted revenues.....	\$	(6,000,000)
22	State general fund/general purpose.....	\$	6,000,000

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1	Sec. 107. DEPARTMENT OF EDUCATION		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	13,500,000
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers.....		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	13,500,000
8	Federal revenues:		
9	Total federal revenues.....		10,000,000
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		1,750,000
13	Total other state restricted revenues.....		0
14	State general fund/general purpose.....	\$	1,750,000
15	(2) GRANTS AND DISTRIBUTIONS		
16	FEDERAL PROGRAMS:		
17	Class size reduction grants.....	\$	10,000,000
18	STATE PROGRAMS:		
19	Reading plan for Michigan grants.....	\$	<u>3,500,000</u>
20	GROSS APPROPRIATION.....	\$	13,500,000
21	Appropriated from:		
22	Federal revenues:		
23	DED-OESE, class size reduction.....		10,000,000
24	Special revenue funds:		
25	Private revenues.....		1,750,000
26	State general fund/general purpose.....	\$	1,750,000

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3	GROSS APPROPRIATION.....	\$	16,900
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers.....		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	16,900
8	Federal revenues:		
9	Total federal revenues.....		0
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		0
14	State general fund/general purpose.....	\$	16,900
15	(2) EXECUTIVE OFFICE OPERATIONS		
16	Governor.....	\$	6,300
17	Lieutenant governor.....		800
18	Executive office.....		<u>9,800</u>
19	GROSS APPROPRIATION.....	\$	16,900
20	Appropriated from:		
21	State general fund/general purpose.....	\$	16,900

22 Sec. 109. FAMILY INDEPENDENCE AGENCY

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2	GROSS APPROPRIATION.....	\$	120,000,000
3	Federal revenues:		
4	Total federal revenues.....	\$	90,590,000
5	Special revenue funds:		
6	Total private revenues.....		0
7	Total local revenues.....		0
8	Total other state restricted revenues.....		0
9	State general fund/general purpose.....	\$	29,410,000

10 (2) PUBLIC ASSISTANCE

11	Day care services.....	\$	<u>120,000,000</u>
12	GROSS APPROPRIATION.....	\$	120,000,000
13	Appropriated from:		
14	Federal revenues:		
15	Total federal revenues.....		90,590,000
16	State general fund/general purpose.....	\$	29,410,000

17 Sec. 110. HIGHER EDUCATION**18 (1) APPROPRIATION SUMMARY**

19	GROSS APPROPRIATION.....	\$	3,000,000
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers.....		0
23	ADJUSTED GROSS APPROPRIATION.....	\$	3,000,000
24	Federal revenues:		

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1	Total federal revenues.....	0
2	Special revenue funds:	
3	Total local revenues.....	0
4	Total private revenues.....	0
5	Total other state restricted revenues.....	0
6	State general fund/general purpose.....	\$ 3,000,000
7	(2) WAYNE STATE UNIVERSITY	
8	Diabetes center.....	\$ <u>3,000,000</u>
9	GROSS APPROPRIATION.....	\$ 3,000,000
10	Appropriated from:	
11	State general fund/general purpose.....	\$ 3,000,000
12	Sec. 111. JUDICIARY	
13	(1) APPROPRIATION SUMMARY	
14	GROSS APPROPRIATION.....	\$ 4,755,800
15	Interdepartmental grant revenues:	
16	Total interdepartmental grants and intradepartmental	
17	transfers.....	0
18	ADJUSTED GROSS APPROPRIATION.....	\$ 4,755,800
19	Federal revenues:	
20	Total federal revenues.....	0
21	Special revenue funds:	
22	Total local revenues.....	0
23	Total private revenues.....	0
24	Total other state restricted revenues.....	0

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1	State general fund/general purpose.....	\$	4,755,800
2	(2) JUSTICES' AND JUDGES' COMPENSATION		
3	Supreme court justices' salaries--7.0 judges.....	\$	32,800
4	Court of appeals judges' salaries--28.0 judges.....		120,500
5	District court judges' state base salaries--259.0		
6	judges.....		1,017,900
7	Probate court judges' state base salaries--107.0		
8	judges.....		363,300
9	Circuit court judges' state base salaries--210.0		
10	judges.....		831,900
11	Judges retirement system defined contributions.....		2,317,700
12	OASI, social security.....		<u>71,700</u>
13	GROSS APPROPRIATION.....	\$	4,755,800
14	Appropriated from:		
15	State general fund/general purpose.....	\$	4,755,800

16 Sec. 112. LEGISLATURE**17 (1) APPROPRIATION SUMMARY:**

18	GROSS APPROPRIATION.....	\$	166,400
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers.....		0
22	ADJUSTED GROSS APPROPRIATION.....	\$	166,400
23	Federal revenues:		
24	Total federal revenues.....		0

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1	Special revenue funds:	
2	Total local revenues.....	0
3	Total private revenues.....	0
4	Total other state restricted revenues.....	0
5	State general fund/general purpose..... \$	166,400
6	(2) LEGISLATURE	
7	Senate..... \$	43,900
8	House of representatives.....	<u>122,500</u>
9	GROSS APPROPRIATION..... \$	166,400
10	Appropriated from:	
11	State general fund/general purpose..... \$	166,400
12	Sec. 113. DEPARTMENT OF MANAGEMENT AND BUDGET	
13	(1) APPROPRIATION SUMMARY	
14	Full-time equated classified positions.....3.5	
15	GROSS APPROPRIATION..... \$	458,200
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers.....	0
19	ADJUSTED GROSS APPROPRIATION..... \$	458,200
20	Federal revenues:	
21	Total federal revenues.....	0
22	Special revenue funds:	
23	Total local revenues.....	0
24	Total private revenues.....	0

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1	Total other state restricted revenues.....	0
2	State general fund/general purpose..... \$	458,200
3	(2) MANAGEMENT AND BUDGET SERVICES	
4	Full-time equated classified positions.....3.5	
5	Statewide administrative services--3.5 FTE positions. \$	<u>458,200</u>
6	GROSS APPROPRIATION..... \$	458,200
7	Appropriated from:	
8	State general fund/general purpose..... \$	458,200
9	Sec. 114. MICHIGAN JOBS COMMISSION	
10	(1) APPROPRIATION SUMMARY	
11	GROSS APPROPRIATION..... \$	30,250,000
12	Interdepartmental grant revenues:	
13	Total interdepartmental grants and intradepartmental	
14	transfers.....	0
15	ADJUSTED GROSS APPROPRIATION..... \$	30,250,000
16	Federal revenues:	
17	Total federal revenues.....	29,410,000
18	Special revenue funds:	
19	Total local revenues.....	0
20	Total private revenues.....	250,000
21	Total other state restricted revenues.....	0
22	State general fund/general purpose..... \$	590,000

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1	(2) DEPARTMENT OPERATIONS		
2	Administrative services.....	\$	<u>0</u>
3	GROSS APPROPRIATION.....	\$	0
4	Appropriated from:		
5	Federal revenues:		
6	HHS, temporary assistance for needy families.....		207,100
7	State general fund/general purpose.....	\$	(207,100)
8	(3) WORKFORCE DEVELOPMENT		
9	Employment training services.....	\$	<u>0</u>
10	GROSS APPROPRIATION.....	\$	0
11	Appropriated from:		
12	Federal revenues:		
13	DOL-ETA welfare-to-work.....		(600,000)
14	HHS, temporary assistance for needy families.....		1,257,600
15	State general fund/general purpose.....	\$	(657,600)
16	(4) DEPARTMENT GRANTS		
17	Technology training centers.....	\$	30,000,000
18	Welfare-to-work programs.....		<u>250,000</u>
19	GROSS APPROPRIATION.....	\$	30,250,000
20	Appropriated from:		
21	Federal revenues:		
22	DOL-ETA welfare-to-work.....		(19,400,000)
23	HHS, temporary assistance for needy families.....		47,945,300
24	Special revenue funds:		
25	Private - oil overcharge.....		250,000
26	State general fund/general purpose.....	\$	1,454,700

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1	Sec. 115. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS	
2	(1) APPROPRIATION SUMMARY	
3	GROSS APPROPRIATION.....	\$ 2,807,300
4	Interdepartmental grant revenues:	
5	Total interdepartmental grants and intradepartmental	
6	transfers.....	0
7	ADJUSTED GROSS APPROPRIATION.....	\$ 2,807,300
8	Federal revenues:	
9	Total federal revenues.....	0
10	Special revenue funds:	
11	Total local revenues.....	0
12	Total private revenues.....	0
13	Total other state restricted revenues.....	0
14	State general fund/general purpose.....	\$ 2,807,300
15	(2) MILITARY TRAINING SITES AND SUPPORT FACILITIES	
16	Enlisted per diem payments.....	\$ <u>2,807,300</u>
17	GROSS APPROPRIATION.....	\$ 2,807,300
18	Appropriated from:	
19	State general fund/general purpose.....	\$ 2,807,300
20		
21		
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23		
24		

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1	Sec. 116. DEPARTMENT OF NATURAL RESOURCES		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	490,000
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers.....		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	490,000
8	Federal revenues:		
9	Total federal revenues.....		0
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		140,000
13	Total other state restricted revenues.....		350,000
14	State general fund/general purpose.....	\$	0
15	(2) WILDLIFE MANAGEMENT		
16	Natural resources heritage.....	\$	<u>350,000</u>
17	GROSS APPROPRIATION.....	\$	350,000
18	Appropriated from:		
19	Special revenue funds:		
20	Nongame wildlife fund.....		350,000
21	State general fund/general purpose.....	\$	0
22	(3) FOREST RESOURCE MANAGEMENT		
23	Private forest development.....	\$	<u>140,000</u>
24	GROSS APPROPRIATION.....	\$	140,000
25	Appropriated from:		
26	Special revenue funds:		

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1	Private funds.....	140,000
2	State general fund/general purpose..... \$	0

3 Sec. 117. DEPARTMENT OF STATE**4 (1) APPROPRIATION SUMMARY**

5	Full-time equated classified positions.....8.0	
6	GROSS APPROPRIATION..... \$	5,492,400
7	Interdepartmental grant revenues:	
8	Total interdepartmental grants and intradepartmental	
9	transfers.....	0
10	ADJUSTED GROSS APPROPRIATION..... \$	5,492,400
11	Federal revenues:	
12	Total federal revenues.....	0
13	Special revenue funds:	
14	Total local revenues.....	0
15	Total private revenues.....	0
16	Total other state restricted revenues.....	0
17	State general fund/general purpose..... \$	5,492,400
18	(2) EXECUTIVE DIRECTION	
19	Operations..... \$	<u>61,200</u>
20	GROSS APPROPRIATION..... \$	61,200
21	Appropriated from:	
22	State general fund/general purpose..... \$	61,200

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1	(3) DEPARTMENT SERVICES		
2	Full-time equated classified positions.....	3.0	
3	Operations--1.0 FTE position.....	\$	199,000
4	Data processing--2.0 FTE positions.....		<u>1,071,500</u>
5	GROSS APPROPRIATION.....	\$	1,270,500
6	Appropriated from:		
7	State general fund/general purpose.....	\$	1,270,500
8	(4) REGULATORY SERVICES		
9	Full-time equated classified positions.....	2.0	
10	Operations--2.0 FTE positions.....	\$	<u>156,500</u>
11	GROSS APPROPRIATION.....	\$	156,500
12	Appropriated from:		
13	State general fund/general purpose.....	\$	156,500
14	(5) CUSTOMER DELIVERY SERVICES		
15	Branch operations.....	\$	174,400
16	Central records.....		<u>86,000</u>
17	GROSS APPROPRIATION.....	\$	260,400
18	Appropriated from:		
19	State general fund/general purpose.....	\$	260,400
20	(6) ELECTION REGULATION AND DEPARTMENT POLICY AND		
21	PLANNING		
22	Full-time equated classified positions.....	3.0	
23	Qualified voter file--3.0 FTE positions.....	\$	<u>3,743,800</u>
24	GROSS APPROPRIATION.....	\$	3,743,800
25	Appropriated from:		
26	State general fund/general purpose.....	\$	3,743,800

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1	Sec. 118. DEPARTMENT OF STATE POLICE		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	550,000
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers.....	\$	0
7	ADJUSTED GROSS APPROPRIATION.....	\$	550,000
8	Federal revenues:		
9	Total federal revenues.....		0
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		0
14	Total general fund/general purpose.....		550,000
15	(2) HIGHWAY SAFETY PLANNING		
16	Impaired driving evaluation.....	\$	<u>550,000</u>
17	GROSS APPROPRIATION.....	\$	550,000
18	Appropriated from:		
19	State general fund/general purpose.....	\$	550,000
20	Sec. 119. DEPARTMENT OF TREASURY		
21	(1) APPROPRIATION SUMMARY		
22	GROSS APPROPRIATION.....	\$	11,300,000
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and intradepartmental		
25	transfers.....		0

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1	ADJUSTED GROSS APPROPRIATION.....	\$	11,300,000
2	Federal revenues:		
3	Total federal revenues.....		0
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		3,000,000
8	State general fund/general purpose.....	\$	8,300,000
9	(2) LOCAL GOVERNMENT PROGRAMS		
10	GROSS APPROPRIATION.....	\$	0
11	Appropriated from:		
12	Special revenue funds:		
13	Delinquent property tax administration fund.....	\$	3,000,000
14	State general fund/general purpose.....	\$	(3,000,000)
15	(3) TAX PROGRAMS		
16	Technology investment plan.....	\$	<u>5,300,000</u>
17	GROSS APPROPRIATION.....	\$	5,300,000
18	Appropriated from:		
19	State general fund/general purpose.....	\$	5,300,000
20	(4) GRANTS		
21	Presidential primary.....	\$	<u>6,000,000</u>
22	GROSS APPROPRIATION.....	\$	6,000,000
23	Appropriated from:		
24	State general fund/general purpose.....	\$	6,000,000

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PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 1998-1999 is estimated at \$183,230,208.00 in part 1 of this appropriation act and state spending from state sources paid to local units of government for fiscal year 1998-1999 is estimated at \$20,220,346.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

CAPITAL OUTLAY

Community colleges-infrastructure, technology, equipment and maintenance.....	\$	5,600,000
DNR-trust fund		
Riverfront trail-stage II, Calhoun County		
Pere Marquette rail-trail, Isabella County		
River bends park nature center building, Macomb County		
Grose Park improvements, Ottawa County		
6th street bridge park renovations, Kent County		
Battjes park passive recreation, Kent County		
Frog Island: a renewal, Washtenaw County		
Heddon park, Cass County		
Lowell charter township park, Kent County		
New interpretive center, Oakland County		

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1	Grant-in-aid development projects.....	\$	3,376,708
2	Grass River wetland addition, Antrim County		
3	Pigeon River greenway II, Ottawa County		
4	Regional park land purchase, Kent County		
5	Scarlett-Mitchell addition, Washtenaw County		
6	Polish line beach expansion project, Cheboygan County		
7	Deerfield hills natural area (parcel 2), Livingston County		
8	Railroad point natural area addition, Crystal Lake, Benzie County		
9	Hewens Creek land acquisition, Washtenaw County		
10	Bowen property acquisition, Kent County		
11	Scheid park expansion, Ionia County		
12	Lake harbor park expansion, Muskegon County		
13	Stafford park acquisition, Huron County		
14	Southeastern land acquisition, Oakland County		
15	Henri and sons property, Grand Traverse County		
16	Pearl Lake property, Benzie County		
17	Various state park and recreation areas acquisition, various coun-		
18	ties		
19	Grant-in-aid acquisition projects.....		4,880,338
20	JUDICIARY		
21	Probate court judges' state base salaries.....	\$	363,300
22	TREASURY		
23	Presidential primary.....	\$	<u>6,000,000</u>
24	Total.....	\$	20,220,346
25	Sec. 202. The unexpended portions of the appropriation in part 1		
26	for the departments and agencies listed in this section are considered		
27	work project appropriations. The projects will be accomplished by the		

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1 use of department personnel and contracting with private consultants with
2 estimated completion dates of September 30, 2001. The projects are as
3 follows:

4 (a) Attorney general, technology enhancements for the department
5 (estimated amount \$2,300,000.00).

6 (b) Department of civil service, civil service operations (estimated
7 amount \$560,000.00) and human resources management network (estimated
8 amount \$6,200,000.00).

9 (c) Department of education, reading plan for Michigan grants
10 (estimated amount \$3,500,000.00).

11 (d) Department of management and budget, decennial census project
12 (estimated amount \$458,200.00).

13 (e) Department of state, repeat offender program (estimated amount
14 \$1,748,600.00) and qualified voter file technology enhancements
15 (estimated amount \$3,743,800.00).

16 (f) Department of state police, impaired driving evaluation
17 (estimated amount \$550,000.00).

18 (g) Department of treasury, technology plan investment (estimated
19 amount \$5,300,000.00).

20 (h) Department of treasury, presidential primary (\$6,000,000.00).

21 Sec. 203. As used in this act:

22 (a) "DAG" means United States department of agriculture.

23 (b) "DED-OESE" means United States department of education, office
24 of elementary and secondary education.

25 (c) "OASI" means old age survivor's insurance.

26 (d) "HHS" means United States department of health and human
27 services.

1 (e) "DOL-ETA" means United States department of labor, employment
2 and training act.

3 **AGRICULTURE**

4 Sec. 301. Funds appropriated in part 1 for bovine tuberculosis sur-
5 veillance and indemnification are considered work project appropriations
6 and any unencumbered funds are carried forward into the succeeding fiscal
7 year. The following is in compliance with section 451(3) of the manage-
8 ment and budget act, 1984 PA 431, MCL 18.1451:

9 (a) Funds appropriated in part 1 for bovine tuberculosis surveil-
10 lance and indemnification shall be expended pursuant to Executive
11 Directive 1998-1, and as provided by section 14(3) of the animal industry
12 act of 1987, 1998 PA 466, MCL 287.714, to indemnify livestock owners for
13 animals ordered destroyed by the director in accordance with the animal
14 industry act of 1987, 1988 PA 466, MCL 287.701 to 287.747. Under no
circumstances shall the indemnification payments made from this
appropriation exceed \$250.00 per white tail deer ordered destroyed.
This amendment shall be limited to claims made after the effective
date of this act.

15 (b) This project will be accomplished through the efforts of state
16 employees, contracted services, and payments for indemnification agree-
17 ments entered into between the department of agriculture and livestock
18 owners.

19 (c) The total estimated cost of this project is \$9,637,000.00.

20 (d) The tentative completion date for this project is September 30,
21 2001.

Sec. 302. The department of agriculture shall provide to the
senate and house appropriations committees and the fiscal agencies a
quarterly report on indemnification payments made from the
appropriations in part 1. The reports shall be transmitted within
30 days of the close of each calendar year quarter and shall cover
the activity during the prior quarter. The reports shall cover
indemnification payments made during fiscal year 1998-99 and fiscal
year 1999-2000. The reports shall contain the following information:

- (a) Person or business receiving the indemnification payments.
- (b) The number and species of animals being for which
indemnification payments are made.
- (c) The total amount of the indemnification payments.
- (d) The departments assessed value of the animals for which
indemnification payments are made.
- (e) A breakdown of the indemnification payments between state
and federal funds.

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1 CAPITAL OUTLAY

2 COMMUNITY COLLEGES

3 Sec. 401. The funds appropriated in section 104 for community col-
4 leges - infrastructure, technology, equipment, and maintenance shall be
5 distributed as follows:

6	Alpena.....	\$	153,993
7	Bay de Noc.....		130,344
8	Delta.....		257,552
9	Glen Oaks.....		107,554
10	Gogebic.....		121,918
11	Grand Rapids.....		290,329
12	Henry Ford.....		264,314
13	Jackson.....		190,635
14	Kalamazoo Valley.....		191,412
15	Kellogg.....		189,105
16	Kirtland.....		114,465
17	Lake Michigan.....		173,512
18	Lansing.....		273,495
19	Macomb.....		395,449
20	Mid Michigan.....		119,951
21	Monroe.....		148,848
22	Montcalm.....		104,366
23	Mott.....		252,757
24	Muskegon.....		145,730
25	North Central.....		116,558
26	Northwestern.....		243,475

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1	Oakland.....	447,028
2	St. Clair.....	167,402
3	Schoolcraft.....	198,862
4	Southwestern.....	145,245
5	Washtenaw.....	227,968
6	Wayne County.....	307,349
7	West Shore.....	<u>120,384</u>
8	Total..... \$	5,600,000

9 HIGHER EDUCATION

10 Sec. 431. The funds appropriated in section 104 for universities -
11 infrastructure, technology, equipment, and maintenance shall be distrib-
12 uted as follows:

13	Central Michigan University..... \$	1,484,600
14	Eastern Michigan University.....	1,568,400
15	Ferris State University.....	1,000,500
16	Grand Valley State University.....	990,500
17	Lake Superior State University.....	256,800
18	Michigan State University.....	5,745,800
19	Michigan Technological University.....	981,900
20	Northern Michigan University.....	946,400
21	Oakland University.....	870,500
22	Saginaw Valley State University.....	462,200
23	University of Michigan-Ann Arbor.....	6,479,600
24	University of Michigan-Dearborn.....	475,300
25	University of Michigan-Flint.....	413,500
26	Wayne State University.....	4,600,500

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1	Western Michigan University.....	<u>2,223,500</u>
2	Total..... \$	28,500,000

3 NATURAL RESOURCES

4 Sec. 461. (1) The department of natural resources shall enter into
5 agreements with local units of government for the purpose of administer-
6 ing the natural resources trust fund grants identified in part 1. Among
7 other provisions, the agreements shall require that grant recipients
8 agree to do all of the following:

9 (a) Dedicate to public recreation uses in perpetuity the land
10 acquired.

11 (b) Replace lands converted or lost to other than public recreation
12 use.

13 (c) For parcels over 5 acres, to either convey to the state any min-
14 eral interests acquired by the grant recipient with an exception allowed
15 for a share of the mineral interests acquired, which share is based on
16 the portion of the fair market value of the property that was provided by
17 the local cash contribution of the grant recipient, or provide the state
18 with a nonparticipated 1/6 minimum royalty interest in any acquired min-
19 erals that are retained by the grant recipient. The agreements shall
20 also provide that the full payments of grants can be made only after
21 proof of acquisition is submitted by the grant recipient and all costs
22 are verified by the department of natural resources.

23 Sec. 462. The department of natural resources shall take steps nec-
24 essary to make available federal or other funds that may become available
25 for the purpose for which natural resources trust fund appropriations are
26 made in part 1 and to use any or all of the appropriations to meet

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1 matching requirements which are determined to be in the best interest of
2 the state.

3 Sec. 463. Any unobligated balance in any natural resources trust
4 fund appropriation made under part 1 shall not revert to the fund from
5 which appropriated at the close of the fiscal year, but shall continue
6 until the purpose for which it was appropriated is completed for a period
7 not to exceed 3 fiscal years. The unexpended balance of any natural
8 resources trust fund appropriation made in part 1 remaining after the
9 purpose for which it was appropriated is completed shall revert to the
10 Michigan natural resources trust fund and be made available for
11 appropriation.

12 Sec. 464. If a person or organization has acquired an option on a
13 parcel of property prior to final determination by the department of nat-
14 ural resources and the Michigan natural resources trust fund board, the
15 property shall not be considered for acquisition unless the department
16 and board can demonstrate that a clear recreational advantage exists in
17 obtaining the parcel of property for the people of the state at a reason-
18 able fair market value.

19 Sec. 465. As required by section 1903(3) of part 19 of the natural
20 resources and environmental protection act, 1994 PA 451, MCL 324.1903,
21 the grants-in-aid to local units of government shall be awarded under
22 this act.

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1 MICHIGAN JOBS COMMISSION

2 Sec. 501. The Michigan strategic fund shall submit on or before
3 September 30, 1999 to the regulatory appropriations subcommittees of the
4 senate and house and the fiscal agencies a listing of all grants awarded
5 by the strategic fund or by the Michigan economic development corporation
6 from the funds appropriated in 1998 PA 306. The list shall include all
7 of the following:

8 (a) The name of the recipient.

9 (b) The amount awarded to the recipient.

10 (c) The purpose of the grant.

11 Sec. 502. (1) The Michigan strategic fund shall provide reports to
12 the senate and house appropriations committees and the fiscal agencies
13 concerning the activities of the Michigan economic development
14 corporation. The report shall include, but not be limited to, the fol-
15 lowing programs funded in 1998 PA 306:

16 (a) Travel Michigan bureau.

17 (b) National business development.

18 (c) International business development.

19 (d) Small, minority, and disabled business services.

20 (e) Community development block grants.

21 (f) Strategic/renaissance fund administration.

22 (g) Renaissance zones.

23 (h) Business roundtables.

24 (i) Business and clean air ombudsman.

25 (j) Economic development job training grants.

26 (k) Film office.

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1 (2) The reports in subsection (1) shall be submitted by April 5,
2 1999 and shall detail the expected spending plan and number of FTEs for
3 each program described in subsection (1) for the period April 5, 1999
4 through September 30, 1999.

NATURAL RESOURCES

Sec. 550. If a contract is terminated with an operator of a state-owned gravel pit, and there remains an asphalt plant and an inventory of reclaimed asphalt products (RAP) or other stone products, the operator may continue to use the site, including bringing in stone products, until the RAP inventory is depleted or in 2 years, whichever comes first.

Sec. 551. Of the funds appropriated in section 116, the department shall prepare a transition plan for the maintenance of the Michigan natural features inventory database. This plan shall not include a contract, for this purpose, with a nongovernmental organization that acquires land for endangered species habitats. The department shall provide a preliminary plan to the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies no later than September 30, 1999.

STATE

6 Sec. 601. Of the funds appropriated in part 1 for the qualified
7 voter file, the department of management and budget is to be reimbursed
8 for ongoing maintenance costs and development costs associated with pre-
9 paring the qualified voter file for redistricting.

TREASURY

11 Sec. 701. (1) The department of treasury is authorized to develop a
12 technology investment plan in order to maintain and upgrade current tax
13 management technology applications.

14 (2) From money appropriated in part 1 for technology investment
15 plans, the department of treasury may contract with private companies and
16 agencies to develop and implement an integrated tax administration system
17 as part of the technology investment plan.

MISCELLANEOUS PROVISIONS

19 Sec. 1001. Section 208 of 1998 PA 310 is repealed.