

**SUBSTITUTE FOR
SENATE BILL NO. 366**

A bill to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2000; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 2000; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

SB 366, As Passed Senate, March 25, 1999

Senate Bill No. 366 as amended March 24, 1999
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For Fiscal Year Ending
September 30, 2000

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. Subject to the conditions set forth in this act, the
4 amounts listed in this part are appropriated for the departments of
5 attorney general, civil rights, civil service, management and budget,
6 state, and treasury, the executive office, the legislative branch, and
7 certain other state purposes, for the fiscal year ending September 30,
8 2000, from the funds indicated in this part. The following is a summary
9 of the appropriations in this part:

10 TOTAL GENERAL GOVERNMENT

11	Full-time equated unclassified positions.....	42.0	
12	Full-time equated classified positions.....	5,962.0	
13	GROSS APPROPRIATION.....	\$	2,450,571,400
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers.....	\$	130,607,300
17	ADJUSTED GROSS APPROPRIATION.....	\$	2,319,964,100
18	Federal revenues:		
19	Total federal revenues.....		60,820,700
20	Special revenue funds:		
21	Total local revenues.....		4,647,200
22	Total private revenues.....		2,231,900
23	Total other state restricted revenues.....		1,771,007,100
24	State general fund/general purpose.....	\$	481,257,200

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1	Sec. 102. DEPARTMENT OF ATTORNEY GENERAL	
2	(1) APPROPRIATION SUMMARY	
3	Full-time equated unclassified positions.....	6.0
4	Full-time equated classified positions.....	569.0
5	GROSS APPROPRIATION.....	\$ 55,132,300
6	Interdepartmental grant revenues:	
7	Total interdepartmental grants and intradepartmental	
8	transfers.....	8,686,800
9	ADJUSTED GROSS APPROPRIATION.....	\$ 46,445,500
10	Federal revenues:	
11	Total federal revenues.....	6,401,700
12	Special revenue funds:	
13	Total local revenues.....	0
14	Total private revenues.....	1,106,800
15	Total other state restricted revenues.....	6,858,200
16	State general fund/general purpose.....	\$ 32,078,800
17	(2) ATTORNEY GENERAL OPERATIONS	
18	Full-time equated unclassified positions.....	6.0
19	Full-time equated classified positions.....	569.0
20	Attorney general.....	\$ 124,900
21	Unclassified positions.....	444,500
22	Attorney general operations--550.5 FTE positions.....	52,712,000
23	Prosecuting attorneys coordinating council--18.5 FTE	
24	positions.....	1,550,900
25	PACC, training project.....	<u>300,000</u>
26	GROSS APPROPRIATION.....	\$ 55,132,300

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1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from FIA.....	1,691,500
4	IDG from MDCIS, financial and insurance services.....	94,100
5	IDG from MDCIS, health services.....	907,700
6	IDG from MDCIS, liquor purchase revolving fund.....	805,400
7	IDG from MDCIS, public utility assessments.....	1,531,000
8	IDG from MDSP, Michigan justice training fund.....	300,000
9	IDG from MDOT, state aeronautics fund.....	114,900
10	IDG from MDOT, Michigan transportation fund.....	2,475,200
11	IDG from Michigan gaming control board.....	767,000
12	Federal revenues:	
13	DAG, state administrative match grant/food stamps....	992,400
14	DED-OPSE, student loan, federal lender allowance.....	268,300
15	DOL-ETA, unemployment insurance.....	1,274,600
16	DOL-OSHA, occupational safety and health.....	249,400
17	EPA, multiple grants.....	343,500
18	Federal funds.....	419,600
19	HHS-OS, state Medicaid fraud control units.....	2,343,800
20	HHS, medical assistance, medigant.....	510,100
21	Special revenue funds:	
22	Private - accident fund company revenue.....	1,106,800
23	Antitrust enforcement collections.....	285,800
24	Auto repair facilities fees.....	178,400
25	Collections revenue.....	550,400
26	Corporate fees.....	58,500

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1	Franchise fees.....	223,100
2	Game and fish protection fund.....	630,800
3	Low level radioactive waste management fund.....	230,500
4	Michigan state housing development authority fees....	447,300
5	Michigan underground storage tank financial assurance	
6	fund.....	147,900
7	Mobile home commission fees.....	173,100
8	Oil and gas privilege fee revenue.....	131,900
9	Prisoner reimbursement.....	277,600
10	Prosecuting attorneys training fees.....	236,800
11	Retirement funds.....	570,900
12	Second injury fund.....	865,800
13	Securities fees.....	58,600
14	Self-insurers security fund.....	148,400
15	Silicosis and dust disease fund.....	442,100
16	State building authority revenue.....	74,800
17	State hospital authority.....	291,200
18	State lottery fund.....	190,100
19	Utility consumers fund.....	446,300
20	Waterways fund.....	76,600
21	Worker's compensation administrative revolving fund..	121,300
22	State general fund/general purpose..... \$	32,078,800

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1	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
2	(1) APPROPRIATION SUMMARY		
3	Full-time equated unclassified positions.....	5.0	
4	Full-time equated classified positions.....	166.5	
5	GROSS APPROPRIATION.....	\$	14,623,300
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers.....		0
9	ADJUSTED GROSS APPROPRIATION.....	\$	14,623,300
10	Federal revenues:		
11	Total federal revenues.....		1,634,000
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose.....	\$	12,989,300
17	(2) CIVIL RIGHTS OPERATIONS		
18	Full-time equated unclassified positions.....	5.0	
19	Full-time equated classified positions.....	166.5	
20	Commission (per diem \$75.00).....	\$	16,200
21	Unclassified positions--5.0 FTE positions.....		333,100
22	Civil rights operations--166.5 FTE positions.....		<u>14,274,000</u>
23	GROSS APPROPRIATION.....	\$	14,623,300
24	Appropriated from:		
25	Federal revenues:		
26	HUD, grant.....		134,000

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1	EEOC, state and local antidiscrimination agency	
2	contracts.....	1,500,000
3	State general fund/general purpose.....	\$ 12,989,300

4 Sec. 104. DEPARTMENT OF CIVIL SERVICE**5 (1) APPROPRIATION SUMMARY**

6	Full-time equated classified positions.....230.5	
7	GROSS APPROPRIATION.....	\$ 28,835,500
8	Interdepartmental grant revenues:	
9	Total interdepartmental grants and intradepartmental	
10	transfers.....	2,300,000
11	ADJUSTED GROSS APPROPRIATION.....	\$ 26,535,500
12	Federal revenues:	
13	Total federal revenues.....	4,779,100
14	Special revenue funds:	
15	Total local revenues.....	1,700,000
16	Total private revenues.....	150,000
17	Total other state restricted revenues.....	8,859,200
18	State general fund/general purpose.....	\$ 11,047,200

19 (2) DEPARTMENT OF CIVIL SERVICE

20	Full-time equated classified positions.....230.5	
21	Civil service operations--230.5 FTE positions.....	\$ <u>28,835,500</u>
22	GROSS APPROPRIATION.....	\$ 28,835,500
23	Appropriated from:	
24	Interdepartmental grant revenues:	

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1	IDG, training charges.....	1,000,000
2	IDG, 1% special funds.....	1,300,000
3	Federal revenues:	
4	Federal funds 1%.....	4,779,100
5	Special revenue funds:	
6	Local funds 1%.....	1,700,000
7	Private funds 1%.....	150,000
8	Data services revenue.....	8,100
9	Freedom of information fees.....	1,100
10	State restricted funds 1%.....	6,200,000
11	State sponsored group insurance.....	2,650,000
12	State general fund/general purpose..... \$	11,047,200

13 Sec. 105. EXECUTIVE OFFICE**14 (1) APPROPRIATION SUMMARY**

15	Full-time equated unclassified positions.....10.0	
16	Full-time equated classified positions.....75.0	
17	GROSS APPROPRIATION..... \$	5,425,100
18	Interdepartmental grant revenues:	
19	Total interdepartmental grants and intradepartmental	
20	transfers.....	0
21	ADJUSTED GROSS APPROPRIATION..... \$	5,425,100
22	Federal revenues:	
23	Total federal revenues.....	0
24	Special revenue funds:	

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1	Total local revenues.....	0
2	Total private revenues.....	0
3	Total other state restricted revenues.....	0
4	State general fund/general purpose..... \$	5,425,100
5	(2) EXECUTIVE OFFICE OPERATIONS	
6	Full-time equated unclassified positions.....10.0	
7	Full-time equated classified positions.....75.0	
8	Governor..... \$	149,000
9	Lieutenant governor.....	100,300
10	Executive office--75.0 FTE positions.....	4,367,000
11	Unclassified positions--8.0 FTE positions.....	<u>808,800</u>
12	GROSS APPROPRIATION..... \$	5,425,100
13	Appropriated from:	
14	State general fund/general purpose..... \$	5,425,100
15	Sec. 106. LEGISLATIVE AUDITOR GENERAL	
16	(1) APPROPRIATION SUMMARY	
17	GROSS APPROPRIATION..... \$	15,097,000
18	Interdepartmental grant revenues:	
19	Total interdepartmental grants and intradepartmental	
20	transfers.....	1,502,900
21	ADJUSTED GROSS APPROPRIATION..... \$	13,594,100
22	Federal revenues:	
23	Total federal revenues.....	0
24	Special revenue funds:	

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1	Total local revenues.....	0
2	Total private revenues.....	0
3	Total other state restricted revenues.....	256,800
4	State general fund/general purpose..... \$	13,337,300
5	(2) OFFICE OF THE AUDITOR GENERAL	
6	Legislative auditor general..... \$	118,000
7	Unclassified positions.....	128,200
8	Field operations.....	<u>14,850,800</u>
9	GROSS APPROPRIATION..... \$	15,097,000
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from MDCIS, liquor purchase revolving fund.....	75,500
13	IDG from MDOT, comprehensive transportation fund.....	47,100
14	IDG from MDOT, Michigan transportation fund.....	104,700
15	IDG from MDOT, state aeronautics fund.....	26,700
16	IDG from MDOT, state trunkline fund.....	316,200
17	IDG from MDCS.....	73,200
18	IDG, single audit act.....	859,500
19	Special revenue funds:	
20	Construction lien fund.....	11,200
21	Contract audit administration fees.....	63,900
22	Correctional industries revolving fund.....	34,500
23	Game and fish protection fund.....	18,500
24	Marine safety fund.....	1,600
25	Michigan state housing development authority fees....	43,300
26	Michigan veterans trust fund.....	18,600

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1	Motor transport revolving fund.....	24,300
2	Office services revolving fund.....	36,000
3	Waterways fund.....	4,900
4	State general fund/general purpose..... \$	13,337,300

5 Sec. 107. LEGISLATURE**6 (1) APPROPRIATION SUMMARY**

7	GROSS APPROPRIATION.....	\$	104,949,000
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers.....		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	104,949,000
12	Federal revenues:		
13	Total federal revenues.....		0
14	Special revenue funds:		
15	Total local revenues.....		0
16	Total private revenues.....		400,000
17	Total other state restricted revenues.....		1,041,800
18	State general fund/general purpose.....	\$	103,507,200
19	(2) LEGISLATURE		
20	Senate.....	\$	27,538,300
21	Senate automated data processing.....		2,221,500
22	Senate fiscal agency.....		3,252,800
23	House of representatives.....		40,335,200
24	House automated data processing.....		1,979,500

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1	House fiscal agency.....	<u>3,073,800</u>
2	GROSS APPROPRIATION..... \$	78,401,100
3	Appropriated from:	
4	State general fund/general purpose..... \$	78,401,100
5	(3) LEGISLATIVE COUNCIL	
6	Legislative council..... \$	10,827,200
7	Legislative service bureau automated data processing.	1,548,900
8	Legislative session integration system.....	900
9	Legislative corrections ombudsman.....	563,300
10	Worker's compensation.....	154,800
11	National association dues.....	<u>396,100</u>
12	GROSS APPROPRIATION..... \$	13,491,200
13	Appropriated from:	
14	Special revenue funds:	
15	Private - gifts and bequests revenues.....	400,000
16	State general fund/general purpose..... \$	13,091,200
17	(4) LEGISLATIVE RETIREMENT SYSTEM	
18	General nonretirement expenses..... \$	<u>4,298,900</u>
19	GROSS APPROPRIATION..... \$	4,298,900
20	Appropriated from:	
21	Special revenue funds:	
22	Court fees.....	1,041,800
23	State general fund/general purpose..... \$	3,257,100
24	(5) PROPERTY MANAGEMENT	
25	Capitol building..... \$	2,680,600
26	House office building.....	5,412,500

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1	Farnum building.....	<u>664,700</u>
2	GROSS APPROPRIATION..... \$	8,757,800
3	Appropriated from:	
4	State general fund/general purpose..... \$	8,757,800
5	Sec. 108. LIBRARY OF MICHIGAN	
6	(1) APPROPRIATION SUMMARY	
7	GROSS APPROPRIATION..... \$	38,977,400
8	Interdepartmental grant revenues:	
9	Total interdepartmental grants and intradepartmental	
10	transfers.....	0
11	ADJUSTED GROSS APPROPRIATION..... \$	38,977,400
12	Federal revenues:	
13	Total federal revenues.....	4,557,400
14	Special revenue funds:	
15	Total local revenues.....	0
16	Total private revenues.....	75,000
17	Total other state restricted revenues.....	86,900
18	State general fund/general purpose..... \$	34,258,100
19	(2) LIBRARY OF MICHIGAN	
20	Operations..... \$	8,117,600
21	Michigan library and historical center operations....	2,787,600
22	Library automation.....	728,400
23	Statewide database access.....	650,000
24	Collected gifts and fees.....	161,900

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1	Book distribution centers.....	313,500
2	State aid to libraries.....	14,350,700
3	Grant to the Detroit public library.....	5,871,600
4	Grand Rapids public library.....	406,400
5	Subregional state aid.....	554,300
6	Wayne County library for the blind & physically	
7	handicapped.....	49,200
8	Library services and technology act.....	4,557,400
9	Renaissance zone reimbursement.....	<u>428,800</u>
10	GROSS APPROPRIATION..... \$	38,977,400
11	Appropriated from:	
12	Federal revenues:	
13	Library services and technology act.....	4,557,400
14	Special revenue funds:	
15	Private - gifts and bequests revenues.....	75,000
16	User fees.....	86,900
17	State general fund/general purpose..... \$	34,258,100

18 Sec. 109. DEPARTMENT OF MANAGEMENT AND BUDGET**19 (1) APPROPRIATION SUMMARY**

20	Full-time equated unclassified positions.....6.0	
21	Full-time equated classified positions.....944.0	
22	GROSS APPROPRIATION..... \$	137,400,800
23	Interdepartmental grant revenues:	
24	Total interdepartmental grants and intradepartmental	
25	transfers.....	52,476,200

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1	ADJUSTED GROSS APPROPRIATION.....	\$	84,924,600
2	Federal revenues:		
3	Total federal revenues.....		536,400
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		39,579,000
8	State general fund/general purpose.....	\$	44,809,200
9	(2) MANAGEMENT AND BUDGET SERVICES		
10	Full-time equated unclassified positions.....	6.0	
11	Full-time equated classified positions.....	782.0	
12	Unclassified positions--6.0 FTE positions.....	\$	515,700
13	Departmentwide services--62.0 FTE positions.....		14,590,300
14	Statewide administrative services--253.0 FTE		
15	positions.....		24,414,500
16	Statewide support services--356.0 FTE positions.....		47,906,400
17	Michigan administrative information network--111.0		
18	FTE positions.....		<u>24,762,400</u>
19	GROSS APPROPRIATION.....	\$	112,189,300
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from MDOT, state aeronautics fund.....		18,200
23	IDG from MDOT, comprehensive transportation fund.....		38,600
24	IDG from MDOT, state trunkline fund.....		768,100
25	IDG from building occupancy and parking charges.....		46,500,300
26	IDG from department of career development.....		100,000

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1	IDG from MDCH.....	235,000
2	IDG from user fees.....	3,561,000
3	Federal revenues:	
4	Federal-MESA, administration fund.....	536,400
5	Special revenue funds:	
6	Game and fish protection fund.....	190,800
7	Health management funds.....	1,195,400
8	Marine safety fund.....	14,100
9	MAIN user charges.....	5,142,200
10	Special revenue, internal service, and pension trust	
11	funds.....	6,501,400
12	State building authority revenue.....	435,200
13	State lottery fund.....	103,300
14	Waterways fund.....	46,200
15	State sponsored group insurance, flexible spending	
16	accounts and COBRA.....	4,672,100
17	State general fund/general purpose..... \$	42,131,000
18	(3) STATEWIDE APPROPRIATIONS	
19	Professional development fund - MPES..... \$	105,000
20	Professional development fund - UAW.....	900,000
21	Professional development fund - local 31-M.....	50,000
22	Professional development fund - MSC.....	150,000
23	Professional development fund - nonexclusively repre-	
24	sented employees.....	<u>50,000</u>
25	GROSS APPROPRIATION..... \$	1,255,000
26	Appropriated from:	

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1	Interdepartmental grant revenues:	
2	IDG from employer contributions.....	1,255,000
3	State general fund/general purpose..... \$	0
4	(4) SPECIAL PROGRAMS	
5	Full-time equated classified positions.....162.0	
6	Building occupancy charges-property management serv-	
7	ice executive/legislative building occupancy..... \$	1,514,300
8	Retirement services--148.0 FTE positions.....	21,278,300
9	Office of childrens ombudsman--14.0 FTE positions....	<u>1,163,900</u>
10	GROSS APPROPRIATION..... \$	23,956,500
11	Appropriated from:	
12	Special revenue funds:	
13	Pension trust funds.....	21,278,300
14	State general fund/general purpose..... \$	2,678,200
15	Sec. 110. DEPARTMENT OF STATE	
16	(1) APPROPRIATION SUMMARY	
17	Full-time equated unclassified positions.....6.0	
18	Full-time equated classified positions.....2,044.0	
19	GROSS APPROPRIATION..... \$	181,515,300
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers.....	56,830,800
23	ADJUSTED GROSS APPROPRIATION..... \$	124,684,500
24	Federal revenues:	

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1	Total federal revenues.....	3,112,100
2	Special revenue funds:	
3	Total local revenues.....	0
4	Total private revenues.....	500,100
5	Total other state restricted revenues.....	60,983,200
6	State general fund/general purpose..... \$	60,089,100
7	(2) EXECUTIVE DIRECTION	
8	Full-time equated unclassified positions.....6.0	
9	Full-time equated classified positions.....26.2	
10	Secretary of state..... \$	124,900
11	Unclassified positions--5.0 FTE positions.....	444,500
12	Operations--26.2 FTE positions.....	<u>1,737,600</u>
13	GROSS APPROPRIATION..... \$	2,307,000
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG from MDOT, Michigan transportation fund.....	483,700
17	Special revenue funds:	
18	Auto repair facilities fees.....	48,600
19	Driver fees.....	78,800
20	Expedient service fees.....	40,500
21	Look-up fees.....	353,600
22	Parking ticket court fines.....	6,300
23	Personal identification card fees.....	9,600
24	Reinstatement fees - operator licenses.....	84,200
25	Vehicle theft prevention fees.....	27,800
26	State general fund/general purpose..... \$	1,173,900

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1	(3) DEPARTMENT SERVICES	
2	Full-time equated classified positions.....	374.0
3	Operations--164.8 FTE positions.....	\$ 18,447,200
4	Auto regulation--103.7 FTE positions.....	7,085,400
5	Data processing--99.0 FTE positions.....	23,239,800
6	Assigned claims assessments--6.5 FTE positions.....	<u>600,600</u>
7	GROSS APPROPRIATION.....	\$ 49,373,000
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from MDOT, Michigan transportation fund.....	15,686,500
11	Federal revenues:	
12	Temporary assistance for needy families.....	1,345,900
13	Special revenue funds:	
14	Administrative order processing fee.....	10,400
15	Auto repair facilities fees.....	4,251,700
16	Assigned claims assessments.....	600,500
17	Child support clearance fees.....	45,700
18	Driver fees.....	1,076,500
19	Expedient service fees.....	664,400
20	Look-up fees.....	9,058,200
21	Marine safety fund.....	64,500
22	Off-road vehicle title fees.....	6,900
23	Parking ticket court fines.....	122,000
24	Personal identification card fees.....	97,000
25	Reinstatement fees - operator licenses.....	860,200
26	Scrap tire fund.....	59,200

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1	Snowmobile registration fee revenue.....	15,500
2	Vehicle theft prevention fees.....	1,518,000
3	State general fund/general purpose..... \$	13,889,900
4	(4) REGULATORY SERVICES	
5	Full-time equated classified positions.....95.8	
6	Operations--95.8 FTE positions..... \$	<u>7,295,800</u>
7	GROSS APPROPRIATION..... \$	7,295,800
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from MDOT, Michigan transportation fund.....	2,004,800
11	Special revenue funds:	
12	Auto repair facilities fees.....	57,400
13	Driver fees.....	520,100
14	Expedient service fees.....	25,900
15	Look-up fees.....	2,173,100
16	Parking ticket court fines.....	7,100
17	Personal identification card fees.....	35,400
18	Reinstatement fees - operator licenses.....	456,800
19	Vehicle theft prevention fees.....	95,400
20	State general fund/general purpose..... \$	1,919,800
21	(5) CUSTOMER DELIVERY SERVICES	
22	Full-time equated classified positions.....1,444.8	
23	Branch operations--1,020.0 FTE positions..... \$	63,892,100
24	Central records--408.6 FTE positions.....	27,537,300
25	Commemorative license plates--16.2 FTE positions.....	9,353,300
26	Specialty license plates.....	2,215,000

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1	Olympic center plate.....	75,700
2	Organ donor program.....	<u>104,100</u>
3	GROSS APPROPRIATION.....	\$ 103,177,500
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from MDOT, Michigan transportation fund.....	35,936,600
7	Federal revenues:	
8	Temporary assistance for needy families.....	366,300
9	Special revenue funds:	
10	Private funds.....	100
11	Auto repair facilities fees.....	75,700
12	Child support clearance fees.....	331,500
13	Commercial driver training school fees.....	57,200
14	Driver fees.....	10,887,100
15	Expedient service fees.....	1,549,900
16	Look-up fees.....	15,259,800
17	Marine safety fund.....	907,400
18	Mobile home commission fees.....	376,600
19	Motorcycle safety fund.....	119,700
20	Olympic center training fund.....	75,700
21	Off-road vehicle title fees.....	97,100
22	Parking ticket court fines.....	1,312,800
23	Personal identification card fees.....	1,217,700
24	Reinstatement fees - operator licenses.....	1,846,800
25	Snowmobile registration fee revenue.....	265,600
26	Vehicle theft prevention fees.....	168,900

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1	State general fund/general purpose.....	\$	32,325,000
2	(6) ELECTION REGULATION		
3	Full-time equated classified positions.....	28.5	
4	Election administration and services--	28.5 FTE	
5	positions.....	\$	2,118,200
6	Fees to local units.....		69,800
7	Qualified voter file.....		<u>1,154,300</u>
8	GROSS APPROPRIATION.....	\$	3,342,300
9	Appropriated from:		
10	State general fund/general purpose.....	\$	3,342,300
11	(7) HISTORICAL PROGRAM		
12	Full-time equated classified positions.....	74.7	
13	Historical administration and services--	63.3 FTE	
14	positions.....	\$	4,326,100
15	Federal programs--	8.9 FTE positions.....	1,399,900
16	Heritage publications.....		700,000
17	Mann house--	0.5 FTE positions.....	100,000
18	Lighthouse program--	1.0 FTE position.....	150,000
19	Tax credit program--	1.0 FTE position.....	70,000
20	Private grants and gifts.....		<u>400,000</u>
21	GROSS APPROPRIATION.....	\$	7,146,000
22	Appropriated from:		
23	Federal revenues:		
24	DOI-NPS, historic preservation grants-in-aid.....		924,900
25	Federal institute of museum and library services.....		150,000
26	Federal DOI-NHPRC.....		250,000

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1	DOC-NOAA, coastal zone management administration.....	75,000
2	Special revenue funds:	
3	Private - grants and gifts.....	400,000
4	Private - Mann house trust fund.....	100,000
5	Heritage publication fund.....	700,000
6	State general fund/general purpose..... \$	4,546,100
7	(8) DEPARTMENTWIDE APPROPRIATIONS	
8	Building occupancy charges-property management	
9	services..... \$	1,493,700
10	Private rent.....	6,570,400
11	Worker's compensation.....	<u>809,600</u>
12	GROSS APPROPRIATION..... \$	8,873,700
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG from MDOT, Michigan transportation fund.....	2,719,200
16	Special revenue funds:	
17	Auto repair facilities fees.....	174,300
18	Driver fees.....	536,200
19	Expedient service fees.....	16,000
20	Look-up fees.....	1,957,800
21	Parking ticket court fines.....	578,100
22	State general fund/general purpose..... \$	2,892,100

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For Fiscal Year Ending
September 30, 2000

1	Sec. 111. DEPARTMENT OF TREASURY		
2	(1) APPROPRIATION SUMMARY		
3	Full-time equated unclassified positions.....	9.0	
4	Full-time equated classified positions.....	1,933.0	
5	GROSS APPROPRIATION.....	\$	1,868,615,700
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers.....		8,810,600
9	ADJUSTED GROSS APPROPRIATION.....	\$	1,859,805,100
10	Federal revenues:		
11	Total federal revenues.....		39,800,000
12	Special revenue funds:		
13	Total local revenues.....		2,947,200
14	Total private revenues.....		0
15	Total other state restricted revenues.....		1,653,342,000
16	State general fund/general purpose.....	\$	163,715,900
17	(2) EXECUTIVE DIRECTION		
18	Full-time equated unclassified positions.....	9.0	
19	Full-time equated classified positions.....	4.0	
20	Unclassified positions--9.0 FTE positions.....	\$	748,600
21	Multistate tax commission dues.....		111,700
22	Office of the director--4.0 FTE positions.....		<u>426,800</u>
23	GROSS APPROPRIATION.....	\$	1,287,100
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	Special revenue funds:		

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September 30, 2000

1	State lottery fund.....	109,700
2	State services fee fund.....	117,600
3	State general fund/general purpose..... \$	1,059,800
4	(3) DEPARTMENTWIDE APPROPRIATIONS	
5	Rent..... \$	570,400
6	Travel.....	1,815,900
7	Building occupancy charges-property management	
8	services.....	2,398,300
9	Worker's compensation insurance premium.....	<u>486,800</u>
10	GROSS APPROPRIATION..... \$	5,271,400
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG from MDOT, state aeronautics fund.....	2,700
14	IDG, state agency collection fees.....	17,900
15	Special revenue funds:	
16	Local - audit charges.....	80,600
17	Local - equalization study charge-backs.....	16,300
18	Delinquent property tax administration fund.....	127,000
19	Delinquent tax collection revenue.....	2,833,300
20	Municipal finance fees.....	11,200
21	Treasury fees.....	18,900
22	Waterways fund.....	2,300
23	State general fund/general purpose..... \$	2,161,200
24	(4) LOCAL GOVERNMENT PROGRAMS	
25	Full-time equated classified positions.....98.0	
26	Supervision of the general property tax law--49.0 FTE	
27	positions..... \$	4,147,700

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1	Property tax assessor training--4.0 FTE positions....	346,400
2	Local property tax services--16.5 FTE positions.....	1,739,800
3	Local finance--28.5 FTE positions.....	2,215,400
4	State audits of counties.....	60,000
5	Pari-mutuel audits.....	<u>240,000</u>
6	GROSS APPROPRIATION..... \$	8,749,300
7	Appropriated from:	
8	Special revenue funds:	
9	Local - assessor training fees.....	346,400
10	Local - audit charges.....	988,300
11	Local - equalization study charge-backs.....	200,500
12	Local - revenue from local government.....	615,100
13	Delinquent property tax administration fund.....	4,739,800
14	Municipal finance fees.....	243,300
15	State general fund/general purpose..... \$	1,615,900
16	(5) TAX PROGRAMS	
17	Full-time equated classified positions.....761.5	
18	Administration--229.0 FTE positions..... \$	17,347,000
19	Enforcement--524.5 FTE positions.....	32,758,100
20	Technology investment plan.....	5,000,000
21	Home heating assistance.....	1,600,000
22	Senior prescription drug credit processing.....	182,500
23	Michigan underground storage tank assurance fund--4.0	
24	FTE positions.....	199,000
25	Joint federal/state motor fuel compliance project....	100,000
26	Bottle bill implementation.....	250,000

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1	New hire reporting.....	1,545,000
2	Tobacco tax collection--4.0 FTE positions.....	200,000
3	FARSTAR tax audit system.....	<u>4,242,400</u>
4	GROSS APPROPRIATION..... \$	63,424,000
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG from MDOT, state aeronautics fund.....	38,000
8	IDG from FIA.....	1,545,000
9	IDG from MDCH.....	200,000
10	IDG, data/collection services fees.....	250,900
11	Federal revenues:	
12	HHS-SSA, low income energy assistance.....	1,600,000
13	DOT-FHA, intermodal surface transportation efficiency	
14	act.....	410,000
15	Special revenue funds:	
16	Bottle deposit fund.....	250,000
17	Delinquent tax collection revenue.....	36,400,500
18	Escheats revenue.....	298,200
19	Michigan pharmaceutical.....	182,500
20	Michigan underground storage tank financial assurance	
21	revenue.....	199,000
22	Tobacco tax revenue.....	325,000
23	Waterways fund.....	49,400
24	State general fund/general purpose..... \$	21,675,500

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1	(6) MANAGEMENT PROGRAMS		
2	Full-time equated classified positions.....	520.5	
3	Department services--338.5 FTE positions.....	\$	21,215,800
4	Information technology services--171.0 FTE positions.		11,999,400
5	Receipt, warrant and cash processing.....		3,736,300
6	Fiscal agent--3.0 FTE positions.....		136,700
7	Child support order offsets--8.0 FTE positions.....		<u>501,300</u>
8	GROSS APPROPRIATION.....	\$	37,589,500
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from MDOT, state aeronautics fund.....		16,200
12	IDG receipt, warrant and cash processing fees.....		3,736,300
13	IDG, levy, warrant cost assessment fees.....		1,481,200
14	IDG, state agency collection fees.....		421,500
15	IDG, from FIA.....		471,700
16	IDG, fiscal agent service fees.....		136,700
17	IDG, user services.....		492,500
18	Special revenue funds:		
19	Children's trust fund.....		6,400
20	Delinquent property tax administration fund.....		17,300
21	Delinquent tax collection revenue.....		13,637,100
22	Garnishment fees.....		391,100
23	Treasury fees.....		150,800
24	Waterways fund.....		17,100
25	State general fund/general purpose.....	\$	16,613,600

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29For Fiscal Year Ending
September 30, 2000**1 (7) FINANCIAL PROGRAMS**

2	Full-time equated classified positions.....	289.0	
3	Retirement investments--86.5 FTE positions.....	\$	8,803,800
4	Deferred compensation/defined contribution--17.5 FTE		
5	positions.....		2,972,100
6	Michigan merit award commission.....		100
7	Health insurance reserve fund payment.....		573,600
8	Common cash investments and debt management--10.5 FTE		
9	positions.....		780,900
10	Student financial assistance programs--174.5 FTE		
11	positions.....		<u>39,441,400</u>
12	GROSS APPROPRIATION.....	\$	52,571,900
13	Appropriated from:		
14	Federal revenues:		
15	DED-OPSE, federal lenders allowance.....		11,487,900
16	DED-OPSE, higher education act of 1965, insured loans		26,302,100
17	Special revenue funds:		
18	School bond fees.....		330,200
19	Deferred compensation.....		2,774,800
20	Retirement funds.....		8,803,800
21	College work study.....		46,300
22	MI-CASHE fees.....		357,400
23	Michigan merit award trust fund.....		100
24	Treasury fees.....		270,800
25	State general fund/general purpose.....	\$	2,198,500

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30For Fiscal Year Ending
September 30, 2000**1 (8) DEBT SERVICE**

2	Water pollution control bond and interest redemption. \$	4,065,000
3	School bond loan.....	23,615,000
4	Quality of life bond.....	<u>66,437,500</u>
5	GROSS APPROPRIATION..... \$	94,117,500

6 Appropriated from:

7 Special revenue funds:

8 Local - school bond loan repayments by school

9 districts..... 700,000

10 State general fund/general purpose..... \$ 93,417,500

11 (9) GRANTS

12 Grants to counties in lieu of taxes..... \$ 10,000

13 Convention facility development distribution..... 40,000,000

14 Michigan education trust fund challenge grants..... 50,000

15 Senior citizen cooperative housing tax exemption

16 program..... 13,700,600

17 Constitutional state general revenue sharing grants.. 605,700,000

18 Statutory state general revenue sharing grants..... 860,000,000

19

20 Special census revenue sharing payments..... 7,000,000

21 Health and safety fund grants..... 23,175,000

22 Tax increment finance authority payments..... 4,000,100

23 City of Benton Harbor - enterprise zone..... 213,200

24 GROSS APPROPRIATION..... \$ 1,553,848,900

25 Appropriated from:

26 Special revenue funds:

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For Fiscal Year Ending
September 30, 2000

1	Convention facility development fund.....	40,000,000
2	Sales tax.....	1,465,700,000
3	Health and safety fund.....	23,175,000
4	State general fund/general purpose..... \$	24,973,900
5	(10) STATE LOTTERY	
6	Full-time equated classified positions.....202.0	
7	Lottery operations--164.0 FTE positions..... \$	12,917,300
8	Promotion and advertising.....	19,572,000
9	Lottery data processing--38.0 FTE positions.....	<u>4,862,800</u>
10	GROSS APPROPRIATION..... \$	37,352,100
11	Appropriated from:	
12	Special revenue funds:	
13	State lottery fund.....	37,352,100
14	State general fund/general purpose..... \$	0
15	(11) CASINO GAMING	
16	Full-time equated classified positions.....58.0	
17	Michigan gaming control board..... \$	500,000
18	Casino gaming control administration--58.0 FTE	
19	positions.....	<u>13,904,000</u>
20	GROSS APPROPRIATION..... \$	14,404,000
21	Appropriated from:	
22	Casino gambling agreements.....	383,500
23	State services fee fund.....	14,020,500
24	State general fund/general purpose..... \$	0
25		
26		

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Senate Bill No. 366 as amended March 24, 1999 and March 25, 1999
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1 PART 2

2 PROVISIONS CONCERNING APPROPRIATIONS

3 **GENERAL SECTIONS**

4 Sec. 201. (1) Pursuant to section 30 of article IX of the state
5 constitution of 1963, total state spending under part 1 for fiscal year
6 1999-2000 is \$2,252,264,300.00 and state appropriations to be paid to
7 local units of government are as follows:

8 LEGISLATIVE BRANCH - LIBRARY OF MICHIGAN

9	State aid to libraries.....	\$	14,350,700
10	Detroit public library.....		5,871,600
11	Grand Rapids public library.....		406,400
12	Subregional state aid.....		554,300
13	Wayne County library for the blind and physically		
14	handicapped.....		49,200
15	Renaissance zone reimbursement.....		<u>428,800</u>
16	Subtotal.....	\$	21,661,000

17 DEPARTMENT OF STATE

18	Fees to local units.....	\$	<u>69,800</u>
19	Subtotal.....	\$	69,800

20 DEPARTMENT OF TREASURY

21	Senior citizen cooperative housing tax exemption.....	\$	13,700,600
22	Grants to counties in lieu of taxes.....		10,000
23	Health and safety fund grants.....		23,175,000
24	City of Benton Harbor enterprise zone.....		213,200
25	Constitutional state general revenue sharing grants..		605,700,000
26	Statutory state general revenue sharing grants.....		<u>860,000,000</u>

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Senate Bill No. 366 as amended March 25, 1999

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1		
2	Special census revenue sharing payments.....	7,000,000
3	Convention facility development fund distribution....	40,000,000
4	Tax increment finance authority payments.....	<u>4,000,100</u>
5	Subtotal.....	\$ <u>1,553,798,900</u>
6	TOTAL GENERAL GOVERNMENT.....	\$ 1,575,529,700

7 (2) If it appears to the principal executive officer of a department
8 or branch that state spending to local units of government will be less
9 than the amount that was projected to be expended for any quarter under
10 subsection (1), the principal executive officer shall immediately give
11 notice of the approximate shortfall to the state budget director, the
12 senate and house of representatives standing committees on appropria-
13 tions, and the senate and house fiscal agencies.

14 (3) Pursuant to section 30 of article IX of the state constitution
15 of 1963, total state spending from state sources for fiscal year
16 1999-2000 is estimated at \$23,579,059,500.00 in the 1999-2000 appropria-
17 tions acts and state spending from state sources paid to local units of
18 government for fiscal year 1999-2000 is estimated at \$14,490,514,700.00.
19 The state-local proportion is estimated at 61.5% of total state spending
20 from state resources.

21 (4) If payments to local units of government and state spending from
22 state sources for fiscal year 1999-2000 are different than the amounts
23 estimated in subsection (3), the state budget director shall report the
24 payments to local units of government and state spending from state
25 sources that were made for fiscal year 1999-2000 to the senate and house
26 of representatives standing committees on appropriations within 30 days
27 after the final bookclosing for fiscal year 1999-2000.

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1 Sec. 202. The expenditures and funding sources authorized under
2 this act are subject to the management and budget act, 1984 PA 431,
3 MCL 18.1101 to 18.1594.

4 Sec. 203. As used in this act:

5 (a) "COBRA" means the consolidated omnibus budget reconciliation
6 act of 1985, Public Law 99-272, 100 Stat. 82.

7 (b) "CPI" means consumer price index.

8 (c) "DAG" means the United States department of agriculture.

9 (d) "DED-OPSE" means the United States department of education,
10 office of postsecondary education.

11 (e) "DOC-NOAA" means the United States department of commerce,
12 national oceanic and atmospheric administration.

13 (f) "DOI-NHPRC" means the United States department of the interior,
14 national historical publications and records commission.

15 (g) "DOI-NPS" means the United States department of the interior,
16 national park service.

17 (h) "DOJ" means the United States department of justice.

18 (i) "DOL-ETA" means the United States department of labor,
19 employment and training act.

20 (j) "DOL-OSHA" means the United States department of labor,
21 occupational safety and health administration.

22 (k) "DOT-FHA" means the United States department of transportation,
23 federal highway administration.

24 (l) "EEOC" means the equal employment opportunity commission.

25 (m) "EPA" means the United States environmental protection agency.

26 (n) "FARSTAR" means field audit review selection tracking
27 reporting.

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- 1 (o) "FIA" means the Michigan family independence agency.
- 2 (p) "FTE" means full-time equated.
- 3 (q) "GF/GP" means general fund/general purpose.
- 4 (r) "HHS" means the United States department of health and human
5 services.
- 6 (s) "HHS-OS" means the HHS office of the secretary.
- 7 (t) "HHS-SSA" means the HHS social security administration.
- 8 (u) "HUD" means the United States department of housing and urban
9 development.
- 10 (v) "IDG" means interdepartment grant.
- 11 (w) "MAIN" means the Michigan administration information network.
- 12 (x) "MCL" means the Michigan Compiled Laws.
- 13 (y) "MDCH" means the Michigan department of community health.
- 14 (z) "MDCIS" means the Michigan department of consumer and industry
15 services.
- 16 (aa) "MDCS" means the Michigan department of civil service.
- 17 (bb) "MDOT" means the Michigan department of transportation.
- 18 (cc) "MDSP" means the Michigan department of state police.
- 19 (dd) "MESA" means the Michigan employment security agency.
- 20 (ee) "MI-CASHE" means the Michigan college aid sources for higher
21 education.
- 22 (ff) "MPES" means the Michigan professional employees society.
- 23 (gg) "MSC" means managerial, supervisory, and confidential.
- 24 (hh) "MUSTFA" means Michigan underground storage tank financial
25 assurance.
- 26 (ii) "PA" means public act.

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1 (jj) "PACC" means the prosecuting attorneys coordinating council.

2 (kk) "UAW" means the united auto workers.

3 (ll) "WIC" means women, infants, and children.

4 Sec. 204. A principal executive department that receives an appro-
5 priation under this act shall report to the senate and house appropria-
6 tions subcommittees responsible for the department's budget not later
7 than 60 days after the auditor general issues his or her annual report on
8 the operation of the department. The report of the department shall
9 specify all of the following:

10 (a) The recommendations of the auditor general implemented by the
11 department.

12 (b) The recommendations of the auditor general not implemented by
13 the department or implemented by the department as modified.

14 (c) The rationale for not implementing a recommendation of the audi-
15 tor general or of implementing a recommendation as modified.

16 Sec. 205. (1) Beginning October 1, a hiring freeze is imposed on
17 the state classified civil service. State departments and agencies are
18 prohibited from hiring any new full-time state classified civil service
19 employees and prohibited from filling any vacant state classified civil
20 service positions. This hiring freeze does not apply to internal trans-
21 fers of classified employees from one position to another within a
22 department or to positions that are funded with 80% or more federal or
23 restricted funds.

24 (2) The state budget director shall grant exceptions to this hiring
25 freeze when the state budget director believes that the hiring freeze
26 will result in rendering a state department or agency unable to deliver
27 basic services. The state budget director shall report by the fifteenth

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1 of each month to the chairpersons of the senate and house of
2 representatives standing committees on appropriations the number of
3 exceptions to the hiring freeze approved during the previous month and
4 the reasons to justify the exception.

5 Sec. 206. The department of civil service shall bill departments
6 and agencies at the end of the first fiscal quarter for the 1% charge
7 authorized by section 5 of article XI of the state constitution of 1963.
8 Payments shall be made for the total amount of the billing by the end of
9 the second fiscal quarter.

10 Sec. 207. A branch of government, a principal executive department,
11 or a state agency that is appropriated funds in part 1 shall not use any
12 of the funds for the purchase of foreign goods or services, or both, if
13 competitively priced and of comparable quality American goods or serv-
14 ices, or both, are available.

15 Sec. 208. The director of each department receiving appropriations
16 in part 1 shall take all reasonable steps to ensure businesses in
17 deprived and depressed communities compete for and perform contracts to
18 provide services or supplies, or both. Each director shall strongly
19 encourage firms with which the department contracts to subcontract with
20 certified businesses in depressed and deprived communities for services,
21 supplies, or both.

22 Sec. 209. (1) The departments of attorney general, civil rights,
23 civil service, management and budget, state, and treasury, the executive
24 office, and the legislative branch shall submit to the department of man-
25 agement and budget, the senate and house of representatives standing com-
26 mittees on appropriations, the senate and house fiscal agencies, and the
27 senate and house standing committees having jurisdiction over technology

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1 issues quarterly reports on the department's or agency's efforts to
2 change the department's or agency's computer software and hardware as
3 necessary to perform properly in the year 2000 and beyond. These reports
4 shall identify actual progress in comparison to the department's or
5 agency's approved work plan for these efforts. These reports shall also
6 identify the computer software and hardware that needs to be updated and
7 the computer software and hardware that has been updated since the previ-
8 ous report.

9 (2) The departments of attorney general, civil rights, civil serv-
10 ice, management and budget, state, and treasury, and the executive office
11 may present progress billings to the department of management and budget
12 for the costs incurred in changing computer software and hardware as nec-
13 essary to perform properly in the year 2000 and beyond. At the time
14 progress billings are presented for reimbursement, the departments and
15 agencies shall identify the funding sources that should support the work
16 performed, and the department of management and budget shall forward the
17 appropriate funding.

18 Sec. 210. Funds appropriated in part 1 shall not be used by this
19 state, a department, an agency, or an authority of this state to purchase
20 an ownership interest in a casino as that term is defined in the Michigan
21 gaming control and revenue act, the Initiated Law of 1996, MCL 432.201 to
22 432.216.

23 Sec. 211. Sixty days before beginning any effort to privatize, the
24 department shall submit a complete project plan to the appropriate house
25 and senate appropriations subcommittees and the house and senate fiscal
26 agencies. The plan shall include the criteria under which the
27 privatization initiative will be evaluated. The evaluation shall be

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1 completed and submitted to the appropriate house and senate
2 appropriations subcommittees and the house and senate fiscal agencies
3 within 30 months.

4 Sec. 212. (1) Pursuant to the management and budget act, 1984
5 PA 431, MCL 18.1101 to 18.1594, that provides for a countercyclical
6 budget and economic stabilization fund, there is appropriated into the
7 countercyclical budget and economic stabilization fund the sum of \$0.0
8 determined as follows:

9		<u>1998</u>	<u>1999</u>
10	Michigan personal income (millions)	\$256,772	\$266,574
11	less: transfer payments	39,621	40,946
12	Subtotal	217,151	225,628
13	Divided by: Detroit CPI for 12 months		
14	Ending June 30 (1982=1.00)	1,582	1,613
15	Equals: Real adjusted Michigan		
16	personal income	\$137,264	\$139,839
17	Percentage change		1.9%
18	Percentage change in excess of 2%		0.0%
19	Multiplied by: estimated GF/GP revenue		
20	in FY 1998-99 (millions)		8,390.8
21	Equals: countercyclical budget and eco-		
22	nomie stabilization fund requirements		
23	for the fiscal year ending		
24	September 30, 2000.		\$0.0

25 Sec. 213. All reports required in this act shall be made available
26 to the public primarily through Internet access, unless a printed version

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1 is requested. Departments shall provide electronic notification to all
2 legislative offices for specific reports requested by the legislature.

3 Sec. 214. The departments and agencies receiving appropriations
4 under this act shall receive and retain copies of all reports funded from
5 appropriations in part 1.

Sec. 215. (1) The funds appropriated in part 1 shall not be expended to provide coverage for state employees or their dependents for abortion services other than for spontaneous abortion or to prevent the death of the woman upon whom the abortion is performed if those services are not required by civil service or collective bargaining agreement.

(2) The office of the state employer is directed to immediately negotiate the elimination of coverage for abortion services other than as provided in subsection (1) through the collective bargaining process.

(3) The office of the state employer shall semiannually report to the senate and house of representatives standing committees on appropriations in writing of the status of the negotiations described in subsection (2).

(4) If the office of the state employer cannot negotiate the elimination of the coverage for abortion services, the office of the state employer shall include in the semiannual report described in subsection(2) all the following:

(a) The reasons why negotiations have been unsuccessful.

(b) The cost of providing abortion services coverage to the covered state employees.

(c) The total number of state employees and their dependents who used abortion services except as permitted under subsection (1).

(d) The total number of abortions performed during the reporting period.

6 DEPARTMENT OF ATTORNEY GENERAL

7 Sec. 300. (1) In addition to the funds appropriated in part 1,
8 there is appropriated an amount not to exceed \$1,500,000.00 for federal
9 contingency funds. These funds are not available for expenditure until
10 they have been transferred to another line item in this act under
11 section 393(2) of the management and budget act, 1984 PA 431,
12 MCL 18.1393.

13 (2) In addition to the funds appropriated in part 1, there is appro-
14 priated an amount not to exceed \$1,500,000.00 for state restricted con-
15 tingency funds. These funds are not available for expenditure until they
16 have been transferred to another line item in this act under
17 section 393(2) of the management and budget act, 1984 PA 431,
18 MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is appro-
20 priated an amount not to exceed \$100,000.00 for local contingency funds.
21 These funds are not available for expenditure until they have been trans-
22 ferred to another line item in this act under section 393(2) of the man-
23 agement and budget act, 1984 PA 431, MCL 18.1393.

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24 (4) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$100,000.00 for private contingency

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1 funds. These funds are not available for expenditure until they have
2 been transferred to another line item in this act under section 393(2) of
3 the management and budget act, 1984 PA 431, MCL 18.1393.

4 Sec. 301. (1) The attorney general shall perform all legal serv-
5 ices, including representation before courts and administrative agencies
6 rendering legal opinions and providing legal advice to a principal execu-
7 tive department or state agency. A principal executive department or
8 state agency shall not employ or enter into a contract with any other
9 person for services described in this section.

10 (2) The attorney general shall defend judges of all state courts if
11 a claim is made or a civil action is commenced for injuries to persons or
12 property caused by the judge through the performance of the judge's
13 duties while acting within the scope of his or her authority as a judge.

14 Sec. 302. The attorney general may sell copies of the biennial
15 report in excess of the 500 copies that the attorney general may distrib-
16 ute on a gratis basis. The attorney general shall sell copies of the
17 report at not less than the actual cost of the report and shall deposit
18 the money received into the general fund.

19 Sec. 303. The department of attorney general has retained the
20 responsibility for legal representation for state of Michigan state
21 employee worker's disability compensation cases handled by the accident
22 fund company. The accident fund company revenue appropriation in section
23 102 is to be satisfied by billings from the department of attorney gen-
24 eral to the accident fund company for the actual costs of legal represen-
25 tation, including salaries and support costs.

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1 Sec. 304. Employees assigned to casino gaming oversight shall not
2 be employed by a licensed gaming establishment until at least 2 years
3 after termination of employment with the department.

4 Sec. 305. In addition to the funds appropriated in section 102, up
5 to \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud
6 cases heard by the third circuit court of Wayne County that were initi-
7 ated by the department of attorney general pursuant to the existing con-
8 tract between the family independence agency, the prosecuting attorneys
9 coordinating council, and the department of attorney general. The source
10 of this funding is money earned by the department of attorney general
11 under the agreement after the allowance for reimbursement to the depart-
12 ment of attorney general for costs associated with the prosecution of
13 food stamp fraud cases. It is recognized that the federal funds are
14 earned by the department of attorney general for its documented progress
15 on the prosecution of food stamp fraud cases according to the United
16 States department of agriculture regulations and that once earned by this
17 state, the funds become state funds.

18 Sec. 306. Any proceeds from a lawsuit initiated by or settlement
19 agreement entered into on behalf of this state against a manufacturer of
20 tobacco products by the attorney general are state funds and subject to
21 appropriation as provided by law.

 Sec. 307. The attorney general shall not bring an action, or
join in an action, that involves a claim against a firearms
manufacturer based on the use of a firearm by an individual that
results in an injury to the individual using the firearm or to other
persons and/or property. This prohibition does not apply to claims
involving defective design or manufacturing of the firearm.

22 DEPARTMENT OF CIVIL RIGHTS

23 Sec. 400. In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$500,000.00 for federal contingency
25 funds. These funds are not available for expenditure until they have

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1 been transferred to another line item in this act under section 393(2) of
2 the management and budget act, 1984 PA 431, MCL 18.1393.

3 Sec. 401. (1) In addition to the appropriations contained in
4 section 103, the department of civil rights may receive and expend funds
5 from local or private sources for all of the following purposes:

6 (a) Developing and presenting training for employers on equal
7 employment opportunity law and procedures.

8 (b) The publication and sale of civil rights related informational
9 material.

10 (c) The provision of copy material made available under freedom of
11 information requests.

12 (d) Other copy fees, subpoena fees, and witness fees.

13 (e) Developing, presenting, and participating in mediation processes
14 for certain civil rights cases.

15 (2) The department of civil rights shall annually report to the
16 state budget director, to the senate and house of representatives stand-
17 ing committees on appropriations, and to the senate and house fiscal
18 agencies the amount of funds received and expended for purposes autho-
19 rized under this section.

20 Sec. 402. The department of civil rights may contract with local
21 units of government to review equal employment opportunity compliance of
22 potential contractors and may charge for and expend amounts received from
23 local units of government for the purpose of developing and providing
24 these contractual services.

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1 DEPARTMENT OF CIVIL SERVICE

2 Sec. 500. (1) In addition to the funds appropriated in part 1,
3 there is appropriated an amount not to exceed \$2,000,000.00 for federal
4 contingency funds. These funds are not available for expenditure until
5 they have been transferred to another line item in this act pursuant to
6 section 393(2) of the management and budget act, 1984 PA 431,
7 MCL 18.1393.

8 (2) In addition to the funds appropriated in part 1, there is appro-
9 priated an amount not to exceed \$5,000,000.00 for state restricted con-
10 tingency funds. These funds are not available for expenditure until they
11 have been transferred to another line item in this act pursuant to
12 section 393(2) of the management and budget act, 1984 PA 431,
13 MCL 18.1393.

14 (3) In addition to the funds appropriated in part 1, there is appro-
15 priated an amount not to exceed \$100,000.00 for local contingency funds.
16 These funds are not available for expenditure until they have been trans-
17 ferred to another line item in this act under section 393(2) of the man-
18 agement and budget act, 1984 PA 431, MCL 18.1393.

19 (4) In addition to the funds appropriated in part 1, there is appro-
20 priated an amount not to exceed \$100,000.00 for private contingency
21 funds. These funds are not available for expenditure until they have
22 been transferred to another line item in this act under section 393(2) of
23 the management and budget act, 1984 PA 431, MCL 18.1393.

24 Sec. 501. (1) All restricted funds shall be assessed a sum not less
25 than 1% of the total aggregate payroll paid from those funds for financ-
26 ing the department of civil service on the basis of actual 1% restricted
27 sources and programs total aggregate payroll of the classified service

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1 for fiscal year 1999 in accordance with section 5 of article XI of the
2 state constitution of 1963. This includes but is not limited to
3 restricted funds appropriated in part 1 of any appropriations bill.
4 Unexpended 1% appropriated funds shall be returned to each 1% fund source
5 at the end of the fiscal year.

6 (2) The 1% financing from restricted sources and programs shall be
7 credited to the department of civil service by the end of the second
8 fiscal quarter.

9 Sec. 502. The department of civil service shall submit a report to
10 the senate and house of representatives standing committees on appropria-
11 tions, the senate and house appropriations subcommittees on general gov-
12 ernment, and the senate and house fiscal agencies, estimating the amount
13 of the appropriation contained in section 104 for civil service opera-
14 tions attributable to salaries and wages. The report is required by
15 April 1 of the fiscal year for which the appropriation in section 104 is
16 made.

17 Sec. 503. Except where specifically appropriated for this purpose,
18 1% of the financing from restricted sources and programs shall be cred-
19 ited to the department of civil service. For restricted sources of fund-
20 ing within the general fund that have the legislative authority for car-
21 ryover, if current spending authorization or revenues are insufficient to
22 accept the charge, the shortage shall be taken from carryforward balances
23 of that funding source. Restricted revenue sources that do not have
24 carryforward authority shall be utilized to satisfy departmental operat-
25 ing deducts first and civil service obligations second. General fund
26 dollars are hereby appropriated for any shortfall, pursuant to approval
27 by the state budget director.

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1 LEGISLATIVE BRANCH

2 LEGISLATIVE AUDITOR GENERAL

3 Sec. 600. In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$500,000.00 for state restricted
5 contingency funds. These funds are not available for expenditure until
6 they have been transferred to another line item in this act under
7 section 393(2) of the management and budget act, 1984 PA 431,
8 MCL 18.1393.

9 Sec. 601. Pursuant to section 53 of article IV of the state consti-
10 tution of 1963, the auditor general shall conduct audits of the judicial
11 branch. The audits may include the supreme court and its administrative
12 units, the court of appeals, and trial courts.

13 Sec. 602. (1) The auditor general shall take all reasonable steps
14 to ensure that certified minority- and women-owned and operated account-
15 ing firms, and accounting firms owned and operated by persons with dis-
16 abilities participate in the audits of the books, accounts, and financial
17 affairs of each principal executive department, branch, institution,
18 agency, and office of this state.

19 (2) The auditor general shall strongly encourage firms with which it
20 contracts to perform audits of the principal executive departments and
21 state agencies to subcontract with certified minority- and women-owned
22 and operated accounting firms, and accounting firms owned and operated by
23 persons with disabilities.

24 (3) The auditor general shall compile an annual report regarding the
25 number of contracts entered into with certified minority- and women-owned
26 and operated accounting firms, and accounting firms owned and operated by
27 persons with disabilities. The auditor general shall deliver the report

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1 to the senate and house appropriations subcommittees on general
2 government by November 1 of each year.

3 Sec. 603. (1) From the funds appropriated in section 106 to the
4 legislative branch, office of the auditor general, there is appropriated
5 the amounts necessary for the auditing of school district financial and
6 pupil accounting records utilized for state school aid distributions.
7 The office of the auditor general may conduct audits under this section
8 on a contractual basis.

9 (2) The office of the auditor general shall continue to perform an
10 oversight function of the state aid membership reporting and auditing
11 process including the department of education's quality assurance
12 system.

13 (3) The office of the auditor general shall submit a report for the
14 fiscal year ending September 30, 2000 to the department of education, the
15 state budget director, and the senate and house of representatives stand-
16 ing committees on appropriations on or before January 31, 2001. The
17 report shall contain the results of the office of the auditor general's
18 assessment of the internal control structure for the state's membership
19 reporting and auditing process, and recommendations to improve the inter-
20 nal control structure. The report shall also state the names of the con-
21 tractors, the contract cost, the dollar amount of audit citations for any
22 membership audits that may be conducted, and other pertinent information
23 relating to the determination of whether this audit function should be
24 continued.

25 Sec. 604. Upon request of the state treasurer, the auditor general
26 may temporarily assign staff to the department of treasury for the
27 purpose of auditing local road authorities.

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1 Sec. 605. The department of treasury and the legislative auditor
2 general may conduct performance audits and make investigations of the
3 disposition of all state funds received by county road commissions or
4 county boards of commissioners, as applicable, and cities and villages
5 for transportation purposes to determine compliance with the terms and
6 conditions of 1951 PA 51, MCL 247.651 to 247.675. County road commis-
7 sions or county boards of commissioners, as applicable, and cities and
8 villages shall make available to the legislative auditor general and the
9 department of treasury the pertinent records for the audit.

10 LEGISLATURE

11 Sec. 621. The senate, the house of representatives, or an agency
12 within the legislative branch may receive, expend, and transfer funds in
13 addition to those authorized in sections 106, 107, and 108.

14 Sec. 622. (1) Funds appropriated in sections 106, 107, and 108 to
15 an entity within the legislative branch shall not be expended or trans-
16 ferred to another account without written approval of the authorized
17 agent of the legislative entity. If the authorized agent of the legisla-
18 tive entity notifies the state budget director of its approval of an
19 expenditure or transfer, the state budget director shall immediately make
20 the expenditure or transfer. The authorized legislative entity agency
21 shall be designated by the speaker of the house for house entities, the
22 senate majority leader for senate entities, and the legislative council
23 for library of Michigan and legislative council entities.

24 (2) Funds appropriated within the legislative branch, to a legisla-
25 tive council or library of Michigan component, shall not be expended by
26 any agency or other subgroup included in that component without the
27 approval of the legislative council.

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1 Sec. 623. The senate may charge rent and assess charges for utility
2 costs. The amounts received for rent charges and utility assessments are
3 appropriated to the senate for the renovation, operation, and maintenance
4 of the Farnum building and adjoining property.

5 Sec. 624. The appropriation contained in section 107 for national
6 association dues is to be distributed in the following manner by the leg-
7 islative council:

8 National conference of state legislatures.....	\$	172,700
9 Council of state governments.....	\$	156,000
10 National energy and resources research association...	\$	20,000
11 National conference of insurance legislatures.....	\$	5,000
12 National commission on uniform state laws.....	\$	42,400

13 Sec. 625. (1) The appropriation in section 107 to the legislative
14 branch, legislative council, includes funds to operate the legislative
15 parking facilities in the capitol area. The legislative council shall
16 establish rules regarding the operation of the legislative parking
17 facilities.

18 (2) The legislative council shall collect a fee from state employees
19 and the general public using certain legislative parking facilities. The
20 revenues received from the parking fees shall be allocated by the legis-
21 lative council.

22 Sec. 626. The appropriation in section 107 to the legislative
23 branch, legislative council, for publication of the Michigan manual is
24 considered a work project account. The unexpended portion remaining on
25 September 30 shall not lapse and shall be carried forward into the subse-
26 quent fiscal year for use in paying the associated biennial costs of
27 publication of the Michigan manual.

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1 Sec. 627. The appropriation in section 107 to the legislative
2 branch, for property management, is considered a work project account.
3 The unexpended portion remaining on September 30 shall not lapse and
4 shall be carried forward into the subsequent fiscal year for the use for
5 which it was intended.

6 Sec. 628. In addition to funds appropriated in section 107, the
7 Michigan capitol committee publications save the flags fund account may
8 accept contributions, gifts, bequests, devises, grants, and donations.
9 Those funds that are not expended in the fiscal year ending September 30
10 shall not lapse at the close of the fiscal year and shall be carried for-
11 ward for expenditure in the following fiscal years.

12 Sec. 629. Funds appropriated in section 107 for the legislative
13 session integration system shall be used to support technology improve-
14 ments for integration of legislative functions performed by the senate,
15 house of representatives, fiscal agencies, and the legislative service
16 bureau and to provide greater access to the public regarding legislative
17 services. These funds are designated as a work project and shall not
18 lapse at the end of the fiscal year, and shall continue to be available
19 for expenditure until the project has been completed. The total cost is
20 estimated at \$9,799,000.00, and the tentative completion date is
21 September 30, 2001.

 Sec. 630. The funds appropriated in part 1 shall not be used
to pay for health insurance benefits for unmarried domestic partners
of legislators or legislative employees.

22 LIBRARY OF MICHIGAN

23 Sec. 651. In addition to funds appropriated in section 108, the
24 library of Michigan may accept contributions, gifts, bequests, devises,
25 user fees, grants, and donations. Those funds that are not expended in
26 the current fiscal year shall not lapse at the close of the fiscal year

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1 and may be carried over by the library of Michigan for expenditure in the
2 following fiscal years.

3 Sec. 652. The appropriation in section 108 to the library of
4 Michigan, for subregional state aid, shall not be expended unless the
5 local unit of government agrees to not reduce local support below the
6 level of local support expended for subregional library services in the
7 local unit of government's immediately preceding fiscal year. A reduc-
8 tion in local expenditures that equally affects all agencies within a
9 local unit of government shall not be interpreted as a replacement of
10 local financial or in-kind support with state aid money.

11 Sec. 653. The appropriation in section 108 to the library of
12 Michigan, for a subregional library, shall not be released until a budget
13 for that subregional library has been approved by the library of Michigan
14 for expenditures for library services directly serving the blind and per-
15 sons with disabilities.

16 Sec. 654. The appropriation in section 108 to the library of
17 Michigan, for subregional state aid, shall be used only for providing
18 services to the blind and to persons with disabilities.

19 Sec. 655. The appropriation in section 108 to the library of
20 Michigan, for statewide database access, shall be used only for making
21 computerized databases, searches of those databases, and the products of
22 those searches, available through the libraries of Michigan. Only those
23 libraries that qualify under the federal library services and technology
24 act are eligible to participate in this project.

25 Sec. 656. From the state general fund/general purpose appropriation
26 in part 1, there is allocated \$428,800.00 to make reimbursement to public
27 libraries as provided by section 12 of the Michigan renaissance zone act,

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1 1996 PA 376, MCL 125.2692, for property taxes levied in 1999.
2 Reimbursements shall be made in amounts to each eligible recipient not
3 later than 60 days after the department of treasury certifies to the
4 library of Michigan that it has received all necessary information to
5 properly determine the amounts due each eligible recipient under section
6 12(4) of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692.
7 Any excess allocations shall lapse to the general fund.

8 DEPARTMENT OF MANAGEMENT AND BUDGET

9 OPERATIONS

10 Sec. 700. (1) In addition to the funds appropriated in part 1,
11 there is appropriated an amount not to exceed \$2,000,000.00 for federal
12 contingency funds. These funds are not available for expenditure until
13 they have been transferred to another line item in this act under section
14 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

15 (2) In addition to the funds appropriated in part 1, there is appro-
16 priated an amount not to exceed \$3,000,000.00 for state restricted con-
17 tingency funds. These funds are not available for expenditure until they
18 have been transferred to another line item in this act under
19 section 393(2) of the management and budget act, 1984 PA 431,
20 MCL 18.1393.

21 Sec. 701. Proceeds in excess of necessary costs incurred in the
22 conduct of transfers or auctions of state surplus, salvage, or scrap
23 property made pursuant to section 267 of the management and budget act,
24 1984 PA 431, MCL 18.1267, are appropriated to the department of

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1 management and budget to offset costs incurred in the acquisition and
2 distribution of federal surplus property.

3 Sec. 702. The department of management and budget may receive and
4 expend funds in addition to those authorized in section 109 for conduct-
5 ing training and orientation workshops and seminars that are consistent
6 with the programmatic mission of the individual unit sponsoring or coor-
7 dinating the program. The department of management and budget shall
8 report amounts to the senate and house appropriations subcommittees on
9 general government when amounts exceed \$10,000.00.

10 Sec. 703. (1) The department of management and budget may receive
11 and expend funds in addition to those authorized by section 109 for main-
12 tenance and operation services provided specifically to other principal
13 executive departments or state agencies, the legislative branch, or the
14 judicial branch or provided in connection with facilities transferred to
15 the operational jurisdiction of the department of management and budget.

16 (2) The department of management and budget may receive and expend
17 funds in addition to those authorized by section 109 for real estate
18 division services and in-house architectural design services provided
19 specifically to other principal executive departments or state agencies,
20 the legislative branch, or the judicial branch.

21 (3) The department of management and budget may receive and expend
22 funds in addition to those authorized in section 109 for mail pickup and
23 delivery services provided specifically to other principal executive
24 departments and state agencies, the legislative branch, or the judicial
25 branch.

26 (4) The department of management and budget may receive and expend
27 funds in addition to those authorized in section 109 for purchasing

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1 services provided specifically to other principal executive departments
2 and state agencies, the legislative branch, or the judicial branch.

3 Sec. 704. The department of management and budget may enter into
4 agreements to supply census and census-related information and technical
5 services to other principal executive departments, state agencies, local
6 units of government, and other organizations. The department of manage-
7 ment and budget may receive and expend money in addition to that autho-
8 rized in section 109 for providing information and technical services
9 publications, maps, and other census-related products. The department of
10 management and budget may expend amounts received for salaries, supplies,
11 and equipment necessary to provide informational products and technical
12 services.

13 Sec. 705. (1) The appropriation in section 109 to the department of
14 management and budget, for statewide appropriations from employer contri-
15 butions, represents amounts included within the various appropriations
16 for longevity and insurance, whether appropriated as a single line item
17 or commingled with program line items, throughout state government for
18 the current fiscal year for purposes of funding the child care informa-
19 tion and referral services, severance pay funds, and professional devel-
20 opment funds included within statewide appropriations. Deposits against
21 the interdepartmental grant from employer contributions shall be made
22 from assessments levied against the longevity and insurance appropria-
23 tions during the current fiscal year in a manner prescribed by the
24 department of management and budget. Any deposits made under this sub-
25 section and any unencumbered funds are restricted revenues, may be car-
26 ried over into the succeeding fiscal years, and are appropriated.

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1 (2) From the amount appropriated in section 109 to the department of
2 management and budget for professional development funds and child care
3 information and referral services, the department of management and
4 budget may expend funds for staff support associated with administration
5 of the professional development funds and child care information and
6 referral services in amounts as may be specified in joint
7 labor/management agreements or through the coordinated compensation hear-
8 ings process.

9 (3) In addition to the amounts appropriated in section 109 for sev-
10 erance pay funds, the department of management and budget may receive and
11 expend funds from other state agencies for staff support associated with
12 the administration of these funds.

13 (4) In addition to the amounts appropriated in section 109 to the
14 department of management and budget, for statewide appropriations from
15 employer contributions, the department of management and budget may
16 receive and expend funds in such additional amounts as may be specified
17 in joint labor/management agreements or through the coordinated compensa-
18 tion hearings process in the same manner and subject to the same condi-
19 tions as prescribed in subsections (1), (2), and (3).

20 Sec. 706. To the extent a specific appropriation is required for a
21 detail source of financing included in section 109 for the department of
22 management and budget appropriations financed from special revenue and
23 internal service and pension trust funds, or MAIN user charges, the spe-
24 cific amounts are appropriated within the special revenue internal serv-
25 ice and pension trust funds in portions not to exceed the aggregate
26 amount appropriated in section 109.

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1 Sec. 707. From the amount appropriated in section 109 to the
2 department of management and budget, for departmentwide services, the
3 department of management and budget may expend funds for staff salaries
4 and fringe benefits for continued operation of the automated retirement
5 management system.

6 Sec. 708. The per diem amounts authorized for the following boards
7 within the department of management and budget are as follows:

8 (a) Judges retirement board..... \$ 50.00

9 (b) Public school employees retirement board..... 50.00

10 (c) State police retirement board..... 50.00

11 Sec. 709. In addition to the amounts appropriated in section 109 to
12 the department of management and budget, the department may receive and
13 expend funds from other principal executive departments and state agen-
14 cies to implement donated annual leave and administrative leave bank
15 transfer provisions as may be specified in joint labor/management
16 agreements. The amounts may also be transferred to other principal exec-
17 utive departments and state agencies under the joint agreement and any
18 amounts transferred under the joint agreement are authorized for receipt
19 and expenditure by the receiving principal executive department or state
20 agency. Any amounts received by the department of management and budget
21 under this section and intended, under the joint labor/management agree-
22 ments, to be available for use beyond the close of the fiscal year and
23 any unencumbered funds may be carried over into the succeeding fiscal
24 year.

25 Sec. 710. The appropriation in section 109 for the Michigan admin-
26 istrative information network shall be funded by proportionate charges

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1 assessed against the respective state funds benefiting from this project
2 in the amounts determined by the department.

3 Sec. 711. The legislature shall have access to all historical and
4 current data contained within MAIN pertaining to state departments.
5 State departments shall have access to all historical and current data
6 contained within MAIN.

7 Sec. 712. (1) Deposits against the interdepartmental grant from
8 building occupancy and parking charges appropriated in section 109 shall
9 be collected, in part, from state agencies based on estimated costs asso-
10 ciated with maintenance and operation of buildings managed by the depart-
11 ment of management and budget. To the extent excess revenues are col-
12 lected due to estimates of building occupancy charges exceeding actual
13 costs, the excess revenues may be carried forward into succeeding fiscal
14 years for the purpose of returning funds to state agencies.

15 (2) Appropriations in section 109 to the department of management
16 and budget, for management and budget services from building occupancy
17 charges and parking charges, may be increased to return excess revenue
18 collected to state agencies.

19 Sec. 713. The department of management and budget shall notify the
20 chairpersons of the senate and house standing committees on appropria-
21 tions and the chairpersons of the senate and house appropriations subcom-
22 mittees on general government on any revisions exceeding \$500,000.00 to
23 current contracts for computer software development, hardware acquisi-
24 tion, or quality assurance at least 14 days before the department of man-
25 agement and budget finalizes the revisions.

26 Sec. 714. The appropriation in section 109 to the department of
27 management and budget, for state-sponsored group insurance, flexible

1 spending accounts, and COBRA, represents amounts, in part, included
2 within the various appropriations throughout state government for the
3 current fiscal year to fund the flexible spending account program
4 included within management and budget services. Deposits against
5 state-sponsored group insurance, flexible spending accounts, and COBRA
6 for the flexible spending account program shall be made from assessments
7 levied during the current fiscal year in a manner prescribed by the
8 department of management and budget. Unspent employee contributions to
9 the flexible spending accounts may be used to offset administrative costs
10 for the flexible spending account program, with any remaining balance of
11 unspent employee contributions to be lapsed to the general fund.

12 Sec. 715. The department of management and budget shall report
13 annually by April 1 to the senate and house of representatives standing
14 committees on appropriations and to the senate and house fiscal agencies
15 the total funds expended and the amounts received from the family inde-
16 pendence agency for implementation components of the child support
17 enforcement system.

Sec. 716. (1) The department shall publish or cause to be published a monthly newsletter available to the public or maintain an Internet website that contains notice of all invitations for bids and requests for proposals issued by the department or any state agency operating under delegated authority. Except in emergency situations, documented in writing by the department, the department shall not accept an invitation for bid or request for proposal less than 15 days after the bid or proposal was first published in the newsletter or less than 30 days after the notice was made on the Internet website. In addition to the requirements of this subsection, the department may advertise the invitation for bids and requests for proposals in any manner the department determines appropriate that would give the greatest number of individuals and businesses who would be interested in making a bid or proposal the opportunity to make a bid or proposals. The department may supply something less than the entire newsletter to those members of the public who request in writing to receive information about bids and requests for proposals only about certain categories or subjects.

(2) The department shall charge a fee for the newsletter. However, the fee shall not exceed the actual cost of preparing, publishing, and circulating the newsletter to individuals and businesses. The department shall use all reasonable means to circulate the newsletter to individuals and businesses that want to receive the newsletter.

18 **DEPARTMENT OF STATE**

19 Sec. 800. (1) In addition to the funds appropriated in part 1,
20 there is appropriated an amount not to exceed \$1,000,000.00 for federal
21 contingency funds. These funds are not available for expenditure until
22 they have been transferred to another line item in this act under
23 section 393(2) of the management and budget act, 1984 PA 431,
24 MCL 18.1393.

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1 (2) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$7,500,000.00 for state restricted
3 contingency funds. These funds are not available for expenditure until
4 they have been transferred to another line item in this act under
5 section 393(2) of the management and budget act, 1984 PA 431,
6 MCL 18.1393.

7 (3) In addition to the funds appropriated in part 1, there is appro-
8 priated an amount not to exceed \$50,000.00 for local contingency funds.
9 These funds are not available for expenditure until they have been trans-
10 ferred to another line item in this act under section 393(2) of the man-
11 agement and budget act, 1984 PA 431, MCL 18.1393.

12 (4) In addition to the funds appropriated in part 1, there is appro-
13 priated an amount not to exceed \$100,000.00 for private contingency
14 funds. These funds are not available for expenditure until they have
15 been transferred to another line item in this act under section 393(2) of
16 the management and budget act, 1984 PA 431, MCL 18.1393.

17 Sec. 801. All money made available by section 3171 of the insurance
18 code of 1956, 1956 PA 218, MCL 500.3171, is appropriated and made avail-
19 able to the department of state to be expended only for the uses and pur-
20 poses for which the money is received as provided by sections 3171 to
21 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171 to
22 500.3177.

23 Sec. 802. From money appropriated in section 110, the department of
24 state shall sell copies of records including but not limited to records
25 of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile
26 homes, personal identification cardholders, drivers, and boat operators
27 and shall charge \$6.55 per record sold. The department shall use the

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1 revenue received from the sale of records for necessary expenses as
2 appropriated in section 110. The balance of the fee revenue remaining on
3 September 30 shall revert to the general fund.

4 Sec. 803. From money appropriated in section 110, the secretary of
5 state may enter into agreements with the department of corrections for
6 the manufacture of vehicle registration plates 15 months before the reg-
7 istration year in which the registration plates will be used.

8 Sec. 804. The federal funds appropriated in section 110 for the
9 historic site preservation grants are for work projects and shall not
10 lapse at the end of the fiscal year and shall continue to be available
11 for expenditure until the projects for which the funds were reserved have
12 been completed or are terminated. The purpose of these work projects is
13 the identification, designation, and preservation of historic resources.
14 The method used will be to solicit applications from eligible recipients,
15 score applications based upon established criteria, and award the con-
16 tracts and subgrants. The total cost is \$900,000.00 and the tentative
17 completion date is September 30, 2001.

18 Sec. 805. (1) The department of state may accept gifts, donations,
19 contributions, and grants of money and other property from any private or
20 public source to underwrite, in whole or in part, the cost of a depart-
21 mental publication that is prepared and disseminated under the Michigan
22 vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public
23 funding source may receive written recognition in the publication and may
24 furnish a traffic safety message, subject to departmental approval, for
25 inclusion in the publication. The department may reject a gift, dona-
26 tion, contribution, or grant. The department may furnish copies of a

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1 publication underwritten in whole or in part by a private source to the
2 underwriter at no charge.

3 (2) The department of state may sell and accept paid advertising for
4 placement in a departmental publication that is prepared and disseminated
5 under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The
6 department may charge and receive a fee for any advertisement appearing
7 in a departmental publication and shall review and approve the content of
8 each advertisement. The department may refuse to accept advertising from
9 any person or organization. The department may furnish a reasonable
10 number of copies of a publication to an advertiser at no charge.

11 (3) Pending expenditure, money received under this section shall be
12 deposited in the Michigan department of state publications fund created
13 by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211.
14 Funds given, donated, or contributed to the department from a private
15 source is appropriated and allocated for the purpose for which the reve-
16 nue is furnished. Funds granted to the department from a public source
17 is allocated and may be expended upon receipt. The department shall not
18 accept a gift, donation, contribution, or grant if receipt is conditioned
19 upon a commitment of state funding at a future date. Revenue received
20 from the sale of advertising is appropriated and may be expended upon
21 receipt.

22 (4) Any unexpended revenues received under this section shall be
23 carried over into subsequent fiscal years and shall be available for
24 appropriation for the purposes described in this section.

25 (5) On March 1 of each year, the department of state shall file a
26 report with the senate and house of representatives standing committees

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1 on appropriations and with the senate and house fiscal agencies. The
2 report shall include all of the following information:

3 (a) The amount of gifts, contributions, donations, and grants of
4 money received by the department under this section for the prior fiscal
5 year.

6 (b) A listing of the expenditures made from the amounts received by
7 the department as reported in subdivision (a).

8 (c) A listing of any gift, donation, contribution, or grant of prop-
9 erty other than money received by the department under this section for
10 the prior year.

11 (d) The total revenue received from the sale of paid advertising
12 accepted under this section and a statement of the total number of adver-
13 tising transactions.

14 (6) In addition to copies delivered without charge as the secretary
15 of state considers necessary, the department of state may sell copies of
16 manuals and other publications regarding the sale, ownership, or opera-
17 tion or regulation of motor vehicles, with amendments, at prices to be
18 established by the secretary of state. As used in this subsection, the
19 term "manuals and other publications" means and includes videos and pro-
20 prietary electronic publications. All money received from sales of these
21 manuals and other publications shall be credited to the Michigan depart-
22 ment of state publications fund.

23 Sec. 806. Funds collected by the department of state under section
24 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropri-
25 ated for all expenses necessary to provide for the costs of the
26 publication. Funds are allotted for expenditure when they are received

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1 by the department of treasury and shall not lapse to the general fund at
2 the end of the fiscal year.

3 Sec. 807. Funds collected by the department of state under
4 sections 3, 6, 7, and 7a of 1913 PA 271, MCL 399.3, 399.6, 399.7, and
5 399.7a, are appropriated to the department for the purpose for which they
6 were received, and shall not lapse to the general fund at the end of the
7 fiscal year.

8 Sec. 808. For purposes of administering the museum store in the
9 museum-archives building, as provided in section 7a of 1913 PA 271,
10 MCL 399.7a, the department of state is exempt from section 261 of the
11 management and budget act, 1984 PA 431, MCL 18.1261.

12 Sec. 809. From funds appropriated in section 110, the department of
13 state shall use available balances at the end of the state fiscal year to
14 provide payment to the department of state police in the amount of
15 \$307,900.00 for the services provided by the traffic accident records
16 program as first appropriated in 1990 PA 196 and 1990 PA 208.

17 Sec. 810. From funds appropriated in section 110, the secretary of
18 state shall make readily available in branch offices information devel-
19 oped by the state commissioner of insurance regarding automobile insur-
20 ance territorial base rates. The secretary of state may also include
21 that information on automobile insurance rates in the mailings of appli-
22 cations for renewal of vehicle registrations.

23 Sec. 811. From funds appropriated in section 110, the department of
24 state may restrict funds from miscellaneous revenue to cover cash short-
25 ages created from normal branch office operations. This amount shall not
26 exceed \$50,000.00 of the total funds available in miscellaneous revenue.

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1 Sec. 812. (1) Commemorative and specialty license plate fee revenue
2 collected by the department of state and deposited into the Michigan
3 transportation fund is authorized for expenditure up to the amount of
4 revenue collected but not to exceed the amount appropriated to the
5 department of state in section 110 to administer commemorative and spe-
6 cialty license plate programs.

7 (2) Commemorative and specialty license plate fee revenue collected
8 by the department of state and deposited in the Michigan transportation
9 fund in addition to that appropriated in section 110 to the department of
10 state shall be available for other Michigan transportation fund-supported
11 programs.

12 Sec. 813. (1) From the state funds appropriated in section 110, the
13 department of state may award discretionary historical grants to preserve
14 Michigan lighthouses. The department of state may award up to
15 \$150,000.00 in grants for this purpose and may use a portion of those
16 funds to assist in the transfer of lighthouses from federal ownership. A
17 portion of the funds may also be dedicated to program administration and
18 project coordination.

19 (2) The department of state shall allocate grant funds pursuant to
20 eligibility and scoring requirements established by the department of
21 state. The method used will be to solicit applications from eligible
22 recipients, score applications based on the established criteria, and
23 award grants through executed contracts.

24 (3) Grants may be awarded for purposes of stabilization, rehabilita-
25 tion, or other preservation work on a Michigan lighthouse, but shall not
26 be awarded for operational purposes. The department of state shall not
27 allocate a grant which exceeds \$20,000.00.

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1 (4) The funds appropriated and allocated by this section are for
2 work projects. The funds shall not lapse to the general fund at the end
3 of the fiscal year but shall remain available in subsequent fiscal years,
4 until the funds have been expended, the projects for which the funds were
5 reserved have been completed, or the projects are terminated, whichever
6 occurs first. The tentative date for completion is September 30, 2001.

7 Sec. 814. Revenue collected by the department of state regarding
8 the implementation and administration of the digitized driver license and
9 personal identification card program authorized under section 307 of the
10 Michigan vehicle code, 1949 PA 300, MCL 257.307, and under section 2 of
11 1972 PA 222, MCL 28.292, shall be used to reimburse the internal service
12 fund within the department of management and budget for prefunding the
13 start-up costs of the program. Any additional revenue collected by the
14 department of state in excess of the amount needed to fully reimburse the
15 department of management and budget shall be distributed as provided
16 under section 307 of the Michigan vehicle code, 1949 PA 300, MCL 257.307,
17 and under section 2 of 1972 PA 222, MCL 28.292.

18 Sec. 815. Funds or revenues in the Olympic education training
19 center fund, after deducting manufacturing and administrative costs, is
20 appropriated for distribution to the Olympic education training center at
21 Northern Michigan University. Distributions shall occur on a quarterly
22 basis. Any undistributed revenue remaining at the end of the fiscal year
23 shall be carried over into the next fiscal year.

24 Sec. 816. (1) From the funds appropriated in section 110 for the
25 organ donor program, \$40,000.00 shall be used for producing a pamphlet to
26 be distributed with driver licenses and personal identification cards
27 regarding organ donations. The funds shall be used to update and print a

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1 pamphlet that will explain the organ donor program and encourage people
2 to become donors by marking a checkoff on driver license and personal
3 identification card applications.

4 (2) The pamphlet shall include a return reply form addressed to the
5 gift of life organization. From the funds appropriated in section 110
6 for the organ donor program, \$64,000.00 shall be used to pay for return
7 postage costs.

8 Sec. 817. The department of state may produce and sell copies of a
9 training video designed to inform registered automotive repair facilities
10 of their obligations under Michigan law. The price shall not exceed the
11 cost of production and distribution. The money received from the sale of
12 training videos shall revert to the department of state and be placed in
13 the auto repair facility account.

14 Sec. 818. From the funds appropriated in section 110 for historical
15 administration and services, \$71,200.00 shall be allocated to support the
16 operations of the Michigan freedom trail commission. These funds shall
17 be expended only if House Bill No. 5637 of the 89th Legislature is
18 enacted into law and shall be used to reimburse commission members, to
19 pay for necessary contractual services of the commission, and to hire not
20 more than 1 FTE in the department's history division to support commis-
21 sion operations.

22 Sec. 819. (1) In addition to the funds appropriated in section 110,
23 the department of state shall collect an application fee of \$250.00 for
24 each application submitted under section 1 of 1955 PA 10, MCL 399.151,
25 for property designated as a state historic site.

26 (2) The department of state shall deposit the fees collected under
27 subsection (1) in a separate revolving fund. Any revenue remaining in

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1 the fund at the end of the fiscal year shall not lapse but shall remain
2 available for future expenditures. The department may expend any reve-
3 nues in the fund immediately upon receipt. Expenditures shall be made
4 only for the purpose of correcting, repairing, or replacing numbered
5 markers erected pursuant to section 2 of 1955 PA 10, MCL 399.152, and
6 education programs regarding the marker program.

7 Sec. 820. (1) The department of state may develop and administer a
8 public information campaign concerning the Michigan organ donor program.

9 (2) The department may solicit funds from any private or public
10 source to underwrite, in whole or in part, the public information cam-
11 paign authorized by this section. The department may accept gifts, dona-
12 tions, contributions, and grants of money and other property from private
13 and public sources for this purpose. A private or public funding source
14 underwriting the public information campaign, in whole or in part, may
15 receive sponsorship credit for its financial backing.

16 (3) Funds received pursuant to this section, including grants from
17 state and federal agencies, shall not lapse to the general fund at the
18 end of the fiscal year but shall remain available in fiscal year 2001 for
19 expenditure for the purposes described in this section.

20 **DEPARTMENT OF TREASURY**

21 **OPERATIONS**

22 Sec. 900. (1) In addition to the funds appropriated in part 1,
23 there is appropriated an amount not to exceed \$1,000,000.00 for federal
24 contingency funds. These funds are not available for expenditure until

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1 they have been transferred to another line item in this act under section
2 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is appro-
4 priated an amount not to exceed \$10,000,000.00 for state restricted con-
5 tingency funds. These funds are not available for expenditure until they
6 have been transferred to another line item in this act under
7 section 393(2) of the management and budget act, 1984 PA 431,
8 MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is appro-
10 priated an amount not to exceed \$200,000.00 for local contingency funds.
11 These funds are not available for expenditure until they have been trans-
12 ferred to another line item in this act under section 393(2) of the man-
13 agement and budget act, 1984 PA 431, MCL 18.1393.

14 (4) In addition to the funds appropriated in part 1, there is appro-
15 priated an amount not to exceed \$50,000.00 for private contingency
16 funds. These funds are not available for expenditure until they have
17 been transferred to another line item in this act under section 393(2) of
18 the management and budget act, 1984 PA 431, MCL 18.1393.

19 Sec. 901. (1) Amounts needed to pay for interest, fees, principal,
20 arbitrage rebates as required by federal law, and costs associated with
21 the payment, registration, trustee services, credit enhancements, and
22 issuing costs in excess of the amount appropriated to the department of
23 treasury in section 111 for debt service on notes and bonds that are
24 issued by the state under sections 14, 15, and 16 of article IX of the
25 state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to
26 17.455, are appropriated.

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1 (2) In addition to the amount appropriated to the department of
2 treasury for debt service in section 111, there is appropriated an amount
3 for fiscal year cash-flow borrowing costs to pay for interest on inter-
4 fund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

5 Sec. 902. (1) From funds appropriated in section 111, the depart-
6 ment of treasury may contract with private collection agencies and law
7 firms to collect taxes and other accounts due this state. In addition to
8 the amounts appropriated in section 111 to the department of treasury,
9 there is appropriated amounts necessary to fund collection costs and fees
10 not to exceed 25% of the collections or 2.5% plus operating costs, which-
11 ever amount is prescribed by the contract. The appropriation to fund
12 collection costs and fees for the collection of taxes or other accounts
13 due this state are from the fund or account to which the revenues being
14 collected are recorded or dedicated. However, if the taxes collected are
15 constitutionally dedicated for a specific purpose, the appropriation of
16 collection costs and fees are from the general purpose account of the
17 general fund.

18 (2) The department of treasury shall submit a report for the immedi-
19 ately preceding fiscal year ending September 30 to the state budget
20 director and the senate and house of representatives standing committees
21 on appropriations not later than November 30 stating the agencies or law
22 firms employed, the amount of collections for each, the costs of collec-
23 tion, and other pertinent information relating to determining whether
24 this authority should be continued.

25 Sec. 903. (1) The department of treasury, through its bureau of
26 investments, may charge an investment service fee against the applicable
27 retirement funds. The fees may be expended for necessary salaries,

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1 wages, contractual services, supplies, materials, equipment, travel,
2 worker's compensation insurance premiums, and grants to the civil service
3 commission and state employees' retirement funds. Service fees shall not
4 exceed the aggregate amount appropriated in section 111. The department
5 of treasury shall maintain accounting records in sufficient detail to
6 enable the retirement funds to be reimbursed periodically for fees that
7 are determined by the department of treasury to be surplus.

8 (2) In addition to the amounts appropriated by section 111 from the
9 retirement funds to the department of treasury, there is appropriated
10 from retirement funds an amount sufficient to pay for the services of
11 money managers, investment advisors, investment consultants, custodians
12 and other outside professionals, the state treasurer considers necessary
13 for the prudent management of the retirement funds' investment
14 portfolios.

15 Sec. 904. The department of treasury shall sell copies of the state
16 tax manual, uniform accounting procedures manual, general property tax
17 law manual, and other local government assistance manuals with amend-
18 ments, at a price not to exceed the cost of printing. The revenue
19 received from the sale of preparation and local government assistance
20 manuals shall revert to the department of treasury and be placed in the
21 local government assistance manual revolving fund.

22 Sec. 905. The department of treasury may provide receipt, warrant
23 and cash processing, data/collection, investment, fiscal agent,
24 levy/warrant cost assessment, writ of garnishment, and other user serv-
25 ices on a contractual basis for other principal executive departments and
26 state agencies. Funds for the services provided are appropriated and
27 shall be expended for salaries and wages, fees, supplies, and equipment

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1 necessary to provide the services. An unobligated balance of the funds
2 received shall revert to the general fund of this state as of September
3 30.

4 Sec. 906. (1) The department of treasury shall charge for audits as
5 permitted by state or federal law or under contractual arrangements with
6 local units of government, other principal executive departments, or
7 state agencies. A report detailing audits performed and audit charges
8 shall be submitted to the state budget director and the senate and house
9 fiscal agencies not later than November 30.

10 (2) The appropriation in section 111 to the department of treasury,
11 local finance programs entitled state audits, shall be used to cover the
12 cost of the state audits performed by independent certified public
13 accountants or department of treasury auditors. The scope of the state
14 audit shall be defined by the state treasurer. The state audits shall be
15 performed by independent certified public accountants contracted with by
16 the state treasurer or by department of treasury auditors, if the county
17 has agreed to contract with and pay the department for their financial
18 single audit.

19 (3) The state audits shall be performed for the most current county
20 fiscal year in conjunction with the financial single audit. The state
21 audit may be performed either by certified public accountants contracted
22 by the state treasurer or department of treasury staff, independent of
23 the financial single audit, if a state audit has not been performed
24 within the last 3 years.

25 Sec. 907. A revolving fund known as the assessor certification and
26 training fund previously created under the control of the department of
27 treasury by 1993 PA 191 is maintained. The assessor certification and

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1 training fund shall be used to organize and operate a property assessor
2 certification and training program. Each participant certified and
3 trained shall pay to the department of treasury an examination fee of
4 \$25.00, an initial certification fee of \$35.00, an annual renewal fee of
5 \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset the
6 cost of administering the certification and training program. Training
7 courses shall be offered in assessment administration. Each participant
8 shall pay a fee to cover the expenses incurred in offering the optional
9 programs to certified assessing personnel and other individuals inter-
10 ested in an assessment career opportunity. The fees collected shall be
11 credited to the assessor certification and training fund.

12 Sec. 908. The department of treasury may expend revenues received
13 under the hospital finance authority act, 1969 PA 38, MCL 331.31 to
14 331.84, for necessary salaries, wages, supplies, contractual services,
15 equipment, worker's compensation insurance premiums, and grants to the
16 civil service commission and state employees' retirement fund. The
17 department of treasury shall maintain accounting records in sufficient
18 detail to enable the hospital clients to be reimbursed periodically for
19 fees that are determined by the department of treasury to be surplus to
20 needs.

21 Sec. 909. As provided under sections 3 and 18 to 31 of 1941 PA 122,
22 MCL 205.3 and 205.18 to 205.31, the department of treasury may enter into
23 agreements to supply data or collection services to other executive prin-
24 cipal departments or state agencies, the United States department of
25 treasury, or local units of government within this state. The department
26 of treasury may charge for this tax data service and amounts received are

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1 appropriated and shall be expended for salaries and wages, fees,
2 supplies, and equipment necessary to provide the service.

3 Sec. 910. The amount appropriated in section 111 to the department
4 of treasury, home heating assistance program, is to cover the costs,
5 including data processing, of administering the federal home heating
6 credits to eligible claimants and to administer the supplemental fuel
7 cost payment program for eligible tax credit and welfare recipients.

8 Sec. 911. (1) The department of treasury shall provide accounts
9 receivable collections services to other principal executive departments
10 and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The depart-
11 ment of treasury shall deduct a fee equal to the cost of collections from
12 all receipts except unrestricted general fund collections. Fees shall be
13 credited to a restricted revenue account and appropriated to the depart-
14 ment of treasury to pay for the cost of collections. The department of
15 treasury shall maintain accounting records in sufficient detail to enable
16 the respective accounts to be reimbursed periodically for fees deducted
17 that are determined by the department of treasury to be surplus to the
18 actual cost of collections.

19 (2) The department of treasury shall submit a report for fiscal year
20 ending September 30, 2000 to the state budget director and the senate and
21 house fiscal agencies not later than November 30, 2000 stating the prin-
22 cipal executive departments and state agencies served, funds collected,
23 and costs of collection under subsection (1).

24 Sec. 912. The department of treasury may expend revenue received
25 under the shared credit rating act, 1985 PA 227, MCL 141.1051 to
26 141.1077, for necessary salaries, wages, supplies, contractual services,

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1 equipment, worker's compensation insurance premiums, and grants to the
2 civil service commission and state employees' retirement fund.

3 Sec. 913. Revenue received under the Michigan education trust act,
4 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the board of
5 directors of the Michigan education trust for necessary salaries, wages,
6 supplies, contractual services, equipment, worker's compensation insur-
7 ance premiums, and grants to the civil service commission and state
8 employees' retirement fund.

9 Sec. 914. Of the funds appropriated in section 111 to the depart-
10 ment of treasury, Michigan education trust fund challenge grants, each
11 dollar shall be matched with \$3.00 from the private sector in order to be
12 expended. Any unexpended amount shall lapse to the general fund at the
13 close of the 1999-2000 fiscal year.

14 Sec. 915. Revenue from the airport parking tax act, 1987 PA 248,
15 MCL 207.371 to 207.383, is appropriated and shall be distributed under
16 section 7 of the airport parking tax act, 1987 PA 248, MCL 207.377.

17 Sec. 916. The appropriation in part 1 to the department of trea-
18 sury, for treasury fees, shall be comprised of the following fees and
19 amounts:

20	Game and fish protection.....	\$	4,500
21	State aeronautics.....		4,600
22	Michigan veterans benefit.....		8,400
23	State trunkline.....		24,300
24	State waterways.....		8,100
25	Michigan transportation.....		27,600
26	Comprehensive transportation.....		8,900

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1	Marine safety.....	1,600
2	Game and fish trust.....	10,000
3	State park improvement.....	2,700
4	Recreation bond - local project.....	2,200
5	Michigan conservation endowment trust.....	4,100
6	Michigan state park endowment.....	10,800
7	Michigan natural resources trust fund.....	25,900
8	Safety, education and training.....	1,000
9	Forest development.....	2,500
10	Environmental protection bond.....	5,900
11	Workplace health and safety.....	4,400
12	State construction code.....	2,600
13	Children's trust fund.....	2,000
14	Homeowner's construction lien recovery.....	300
15	Nongame fish and wildlife.....	1,300
16	1996 trunkline bond proceeds.....	6,200
17	Bluewater bridge.....	8,600
18	1989 trunkline bond proceeds.....	600
19	1992 trunkline bond proceeds.....	2,200
20	1992 trunkline/bridge bond proceeds.....	800
21	1992 comprehensive transportation bond proceeds.....	3,300
22	1994 trunkline bond proceeds.....	2,000
23	MI underground storage tank.....	1,100
24	State lottery.....	135,400
25	Bottle deposit.....	8,500
26	Liquor purchasing revolving.....	12,000

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1	MI higher education assistance authority.....	700
2	State sponsored group insurance.....	21,100
3	State water pollution control.....	2,600
4	Trunkline bond and interest redemption.....	300
5	Comprehensive transportation bond and interest	
6	redemption.....	1,100
7	Recreation bond-state projects.....	1,600
8	Highland superstores worker's compensation.....	200
9	MESA contingent fund.....	11,800
10	Children's institute.....	100
11	Vietnam veterans memorial.....	100
12	Gifts, bequests, deposits.....	7,100
13	Silicosis and dust disease.....	1,800
14	Peet packing corporation worker's compensation.....	1,000
15	Second injury.....	4,700
16	Hospital patient's trust.....	500
17	Self-insurers security.....	1,100
18	Debt service - MUSTFA.....	600
19	Hazard and solid waste.....	1,200
20	Urban land assembly.....	1,100
21	Utility consumer representation.....	400
22	Bankrupt self-insured worker's disability no. 1.....	300
23	Bankrupt self-insured worker's disability no. 2.....	100
24	MDOT - federal transportation funds.....	800
25	Worker's disability compensation - multiple trust....	100
26	Bankrupt self-insured-worker's disability no. 5.....	100

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1	Bankrupt self-insured worker's disability no. 8.....	100
2	Gasoline inspection and testing.....	600
3	WIC food program formula rebate.....	700
4	Auto theft prevention fees.....	2,200
5	Land and water permit fees.....	100
6	Landfill maintenance.....	100
7	Septage waste contingency.....	0
8	Worker's compensation administration revolving fund..	1,300
9	Michigan health initiative fund.....	1,200
10	State court.....	2,100
11	Orphan well subfund.....	600
12	Land exchange facilitation.....	100
13	Michigan justice training.....	2,100
14	Emergency response.....	400
15	Motor vehicle accident claims fund.....	600
16	Groundwater and freshwater protection.....	1,200
17	Crime victims benefits.....	2,000
18	Asbestos abatement.....	300
19	Underground storage tank fees.....	700
20	Medical waste emergency response.....	100
21	Emission control.....	800
22	Community dispute resolution fees.....	800
23	Great Lakes protection.....	1,000
24	Remonumentation fees.....	1,700
25	Sewage sludge land applications.....	100
26	Above ground storage tank.....	700

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1	Environmental response.....	200
2	Scrap tire regulatory.....	1,300
3	Federal narcotics investigation revenue.....	500
4	Drunk driving prevention and training fund.....	400
5	Drunk driving caseflow.....	1,000
6	Boiler inspection.....	1,200
7	Stormwater permit fees.....	100
8	Snowmobile trail improvement.....	500
9	Forensic science.....	300
10	Environmental pollution prevention.....	1,400
11	Snowmobile registration fee.....	300
12	Health professions regulatory.....	1,600
13	Nurse professions regulatory.....	600
14	Healthy Michigan fund.....	2,600
15	Armory construction.....	600
16	Michigan higher education facilities authority.....	100
17	Solid waste management fee staff.....	200
18	Solid waste management fee perpetuity.....	200
19	DOJ-local law enforcement block grant.....	700
20	Compulsive gambling prevention.....	200
21	TOTAL..... \$	440,500

22 Sec. 917. The disbursement by the department of treasury from the
23 bottle deposit fund to dealers as required by section 3c(2) of the
24 Initiated Law of 1976, MCL 445.573c, is appropriated.

25 Sec. 918. The department of treasury shall credit interest gener-
26 ated by revenues in the community dispute resolution fund created by the
27 community dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564,

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1 to the fund. Revenue in the community dispute resolution fund shall be
2 used exclusively for purposes of the community dispute resolution act,
3 1988 PA 260, MCL 691.1551 to 691.1564.

4 Sec. 919. (1) There is appropriated an amount sufficient to recog-
5 nize and pay refundable income tax credits as provided by the management
6 and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

7 (2) The appropriations under subsection (1) shall be funded by
8 restricting income tax revenue in an amount sufficient to record these
9 expenditures.

10 Sec. 920. A plaintiff shall pay to the state treasurer:

11 (a) A fee of \$6.00 at the time a writ of garnishment of periodic
12 payments is served upon the state treasurer, as provided in section 4012
13 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

14 (b) A fee of \$6.00 at the time any other writ of garnishment is
15 served upon the state treasurer, except that the fee shall be reduced to
16 \$5.00 for each writ of garnishment for individual income tax refunds or
17 credits filed by magnetic media.

18 Sec. 921. The department of treasury shall establish a separate
19 account for the funds related to the Michigan higher education facilities
20 authority. The department of treasury may expend revenue received under
21 the higher education facilities authority act, 1969 PA 295, MCL 390.921
22 to 390.934, for necessary salaries, wages, supplies, contractual serv-
23 ices, equipment, worker's compensation insurance premiums, and grants to
24 the civil service commission and state employees' retirement fund. The
25 department of treasury shall maintain accounting records in sufficient
26 detail to enable the educational institution clients to be reimbursed

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1 periodically for fees that are determined by the department to be surplus
2 to needs.

3 Sec. 922. The department of treasury may contract with private
4 firms to appraise and, if necessary, appeal the assessments of senior
5 citizen cooperative housing units. Payment for this service shall be
6 from any savings resulting from the appraisal or appeal process.

7 Sec. 923. The state treasurer is authorized to make loans to local
8 units of government from the state's common cash fund to implement local
9 government infrastructure and private facility projects that will ulti-
10 mately use long-term debt to finance the costs. These loans may be made
11 at any time, but must be repaid, in full, not later than 12 months after
12 the date of the loan. In addition to the full repayment of the loan
13 principal, the borrowing unit shall pay interest at the average rate
14 earned on common cash investments during the period of the loan. The
15 total of all outstanding loans shall not exceed \$50,000,000.00 in the
16 aggregate and no single loan shall exceed \$7,500,000.00.

17 Sec. 924. The department of treasury may provide a \$200.00 annual
18 prize from the Ehlers internship award account in the gifts, bequests,
19 and deposit fund to the runner-up of the Rosenthal prize for interns.
20 The Ehlers internship award account is interest bearing.

21 Sec. 925. The department of treasury may expend revenue received
22 under former 1947 PA 329 and the uniform unclaimed property act, 1995
23 PA 29, MCL 567.221 to 567.265, for necessary expenses, salaries, wages,
24 fringe benefits, supplies, contractual services, equipment, worker's com-
25 pensation insurance premiums, and grants to the civil service
26 commission. Revenue expended under this section shall not exceed
27 \$3,000,000.00.

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1 Sec. 926. Pursuant to section 61 of the Michigan campaign finance
2 act, 1976 PA 388, MCL 169.261, there is appropriated from the general
3 fund to the state campaign fund an amount equal to the amounts designated
4 for tax year 1999. Except as otherwise provided in this subsection, the
5 amount appropriated shall not revert to the general fund and shall remain
6 in the state campaign fund. Any amounts remaining in the state campaign
7 fund in excess of \$10,000,000.00 on December 31, 2002 shall revert to the
8 general fund.

9 Sec. 927. In accordance with section 52 of the state employees'
10 retirement act, 1943 PA 240, MCL 38.52, \$573,600.00 is appropriated in
11 section 111 to the health insurance reserve fund of the state employees'
12 retirement system created by section 11(8) of the state employees'
13 retirement act, 1943 PA 240, MCL 38.11, representing the estimated gen-
14 eral fund/general purpose savings from implementing the defined contribu-
15 tion retirement plan for the period of October 1, 1998 through September
16 30, 1999.

17 Sec. 928. (1) The department of treasury is authorized to develop a
18 technology investment plan in order to maintain and upgrade current tax
19 management technology applications.

20 (2) From funds appropriated in part 1 to the technology investment
21 plan, the department of treasury may contract with private companies and
22 agencies to develop and implement an integrated tax administration system
23 as part of the technology investment plan.

24 (3) Unexpended appropriations in part 1 are considered work project
25 appropriations and any unencumbered or unallotted funds are carried for-
26 ward into the succeeding fiscal year. The following is in compliance

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1 with section 451(3) of the management and budget act, 1984 PA 431,
2 MCL 18.1451:

3 (a) The purpose of the project(s) for which the funds are carried
4 forward is for investing in tax management technology applications.

5 (b) The project(s) will be accomplished by contract.

6 (c) The total estimated cost of the project(s) is \$73.0 million.

7 (d) The tentative completion date is September 30, 2004.

8 Sec. 929. (1) Funds appropriated in section 111 for casino gaming,
9 Michigan gaming control board, and casino gaming control administration
10 shall be financed entirely by the state services fee fund if sufficient
11 funds are available in the state services fee fund. If sufficient funds
12 are not available in the state services fee fund, the state budget direc-
13 tor may make advances from the general fund to fully fund these appropri-
14 ations in amounts not to exceed the funds appropriated in section 111.

15 (2) Any general fund advances made for casino gaming, Michigan
16 gaming control board, or casino gaming control administration in the
17 fiscal year ending September 30, 2000 shall be reimbursed from the state
18 services fee fund with interest in an amount and manner consistent with
19 the operating practices of this state's common cash fund.

20 (3) If general fund advances are made under subsection (1), funds
21 subsequently received in the state services fee fund shall be used first
22 to reimburse the general fund before any additional appropriations are
23 made for casino gaming, the Michigan gaming control board, or the casino
24 gaming control administration.

25 Sec. 930. Revenue collected by the Michigan gaming control board
26 regarding the wagering tax imposed on adjusted gross receipts received by
27 the licensee from gaming authorized under 1997 PA 69 at the rate of 8.15%

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1 is hereby appropriated and shall be deposited in the state school aid
2 fund to provide additional funds for K-12 classroom education.

3 Sec. 931. Revenue collected by the Michigan gaming control board
4 regarding the total annual assessment of each casino licensee,
5 \$2,000,000.00 is hereby appropriated and shall be deposited in the com-
6 pulsive gaming prevention fund as described in section 12a(5) of 1997
7 PA 69.

8 Sec. 932. In addition to the amount appropriated in section 111,
9 funds distributed by the Michigan gaming control board to the department
10 of treasury for oversight of casino gaming are appropriated upon
11 receipt. These funds may be used to pay for costs incurred for casino
12 gaming oversight activities. Employees assigned to casino gaming over-
13 sight shall not be employed by a licensed gaming establishment until at
14 least 2 years after termination of employment with the department.

15 Sec. 933. From section 111 of this act, an amount equal to the
16 appropriations from the older Michiganians pharmaceutical assistance fund
17 for the department of treasury is appropriated from use tax revenue to
18 the older Michiganians pharmaceutical assistance fund. Any unexpended
19 balance of older Michiganians pharmaceutical assistance funds remaining
20 at the end of the fiscal year shall not revert to the general fund but
21 shall remain available for the use for which it was intended.

22 Sec. 934. The department of treasury shall submit a report by
23 December 31, 1999 on the state implementation of the federal fuel dye
24 system program.

25 **GRANTS**

26 Sec. 951. Payments from the appropriation in section 111 to the
27 department of treasury for grants to counties in lieu of taxes for lands

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1 transferred to the federal government include a payment for Sleeping Bear
2 Dunes national lakeshore under 1974 PA 359, MCL 3.901 to 3.910.

3 Sec. 952. (1) All distributions from the convention facility devel-
4 opment fund in section 111, department of treasury, are to be made pursu-
5 ant to statutory requirements.

6 (2) The convention facility development fund balance that was trans-
7 ferred to the state general fund at the end of fiscal year 1999 is appro-
8 priated and shall be distributed after January 1, 2000 under the state
9 convention facility development act, 1985 PA 106, MCL 207.621 to
10 207.640.

11 Sec. 953. The amount appropriated in section 111 to the department
12 of treasury for tax increment finance authority payments shall be made
13 under section 13b of 1975 PA 197, MCL 125.1663b, section 12a of the tax
14 increment finance authority act, 1980 PA 450, MCL 125.1812a, and section
15 11a of the local development financing act, 1986 PA 281, MCL 125.2161a.

16 Sec. 954. All of the revenue collected under section 12(3)(a) of
17 the tobacco products tax act, 1993 PA 327, MCL 205.432, is appropriated
18 to the health and safety fund of this state for distribution as set forth
19 in the health and safety fund act, 1987 PA 264, MCL 141.471 to 141.479.

20 Sec. 955. The appropriation contained in section 111 for special
21 census revenue sharing payments is to make special census revenue sharing
22 payments to eligible cities, villages, and townships pursuant to the
23 state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921.
24 The department of treasury shall transmit special census revenue sharing
25 payments to eligible cities, villages, and townships by July 31, 2000.
26 These payments shall be made to cities, villages, and townships that were
27 certified to be eligible by June 30, 1997. The payments shall reflect

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1 the amount of special census revenue sharing payments each eligible city,
2 village, and township would have received in the fiscal year ending June
3 30, 2000.

4 Sec. 956. County treasurers shall comply with section 151 of the
5 state school aid act of 1979, 1979 PA 94, MCL 388.1751, to receive funds
6 under section 111 for the statutory state general revenue sharing grant
7 payments in excess of the constitutional state general revenue sharing
8 grant payments. The department of education shall notify the state trea-
9 surer that all reporting requirements under section 151 of the state
10 school aid act have been met before county treasurers receive a December
11 statutory state general revenue sharing grant payment. A statutory state
12 general revenue sharing grant payment shall not be made to a county until
13 it has complied with the reporting requirements.

14 Sec. 957. Local units of government that receive revenue sharing
15 funds and distribute property tax statements or income tax forms shall
16 not visibly include, as part of the property tax statements or income tax
17 forms external address, the social security number of the recipient.

18 Sec. 958. Of the funds appropriated in section 111 to the depart-
19 ment of treasury for the senior citizens' cooperative housing tax exemp-
20 tion program, a portion is to be utilized for a program audit of the
21 program. The department of treasury shall forward copies of the audit to
22 the senate and house appropriations subcommittees on general government.
23 The department of treasury may utilize up to 1% of the funds for program
24 administration and auditing.

25 Sec. 959. Revenue collected in accordance with article IX, section
26 10 of the Michigan constitution of 1963 in excess of the amount
27 appropriated in part 1 for constitutional revenue sharing is appropriated

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1 for distribution to townships, cities, and villages on a population basis
2 as specified by law. The appropriation in part 1 for statutory state
3 general revenue sharing grants shall be reduced by an amount equal to any
4 additional constitutional revenue sharing appropriations authorized in
5 this section.

6 LOTTERY

7 Sec. 970. The funds appropriated in section 111 to the bureau of
8 state lottery shall not be used for any promotional efforts directed
9 towards individuals who are less than 18 years of age.

10 Sec. 971. In addition to the amount appropriated in section 111 to
11 the bureau of state lottery, there is appropriated from lottery revenues
12 the amount necessary for, and directly related to, implementing and oper-
13 ating lottery games. Appropriations under this section shall only be
14 expended for contractually mandated payments for vendor commissions, con-
15 tractually mandated payments for instant tickets intended for resale,
16 courier charges for the delivery of instant tickets to retailers, the
17 contractual costs of providing and maintaining the on-line system commu-
18 nications network, and incentive and bonus payments to lottery
19 retailers.

20 Sec. 972. The funds appropriated in section 111 to the bureau of
21 state lottery shall not be used to directly or indirectly associate pro-
22 fessional or amateur sports figures with the lottery or its products.

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1 REVENUE STATEMENT

2 Sec. 1101. Pursuant to section 18 of article V of the state consti-
3 tution of 1963, fund balances and estimates are presented in the follow-
4 ing statement:

5 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

6 (Amounts in millions)

7 Fiscal Year 1999-2000

9			Beginning		
10		Fund	Unreserved	Estimated	Ending
11		#	Fund Balance	Revenue	Balance
12	Operating Fund				
13	General	0110	0.0	20,076.4	0.0
14	Special Revenue Funds:				
15	Counter-cyclical budget and eco-				
16	nomic stabilization	0111	1,111.0	51.7	1,130.7
17	Game and fish protection	0112	9.2	47.1	8.2
18	Michigan employment security act				
19	administration	0113	0.0	149.7	0.0
20	State aeronautics	0114	3.7	90.1	0.0
21	Michigan veterans' benefit trust	0115	0.0	0.4	0.0
22	State trunkline	0116	5.0	1,581.6	0.0
23	Michigan state waterways	0117	16.1	22.1	6.4
24	Blue water bridge	0118	1.4	11.0	0.0
25	Michigan transportation	0119	0.0	1,844.6	0.0
26	Comprehensive transportation	0120	0.0	247.4	0.0

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1	School aid	0122	270.1	9,875.7	90.7
2	Marine safety	0123	3.4	4.8	2.2
3	Game and fish protection trust	0124	0.0	9.2	0.0
4	State park improvement	0125	10.1	28.2	13.9
5	Forest development	0126	3.4	20.8	0.0
6	Michigan civilian conservation				
7	corps endowment	0128	1.9	1.2	1.8
8	Michigan natural resources trust	0129	0.0	37.7	0.0
9	Michigan state parks endowment	0130	0.0	15.5	5.4
10	Safety education and training	0131	2.9	5.5	2.2
11	Uninsured employers' security	0135	0.0	1.4	0.0
12	Bottle deposit	0136	20.0	16.1	5.0
13	School bond loan	0137	46.0	130.0	109.3
14	State construction code	0138	6.2	9.0	4.8
15	Children's trust	0139	0.3	4.7	0.1
16	Homeowner construction lien				
17	recovery	0141	1.6	0.3	0.5
18	Michigan nongame fish and				
19	wildlife	0143	0.7	0.9	0.9
20	Michigan underground storage tank				
21	finance assurance	0160	0.0	65.8	0.0
22	State building authority	0165	0.0	0.4	0.0
23	Total		\$1,513.0	\$34,349.3	
	\$1,382.1				