# HOUSE SUBSTITUTE FOR SENATE BILL NO. 968

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2000; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

#### THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

- 1 PART 1
- 2 LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 1999-2000
- 3 Sec. 101. SUMMARY
- 4 The amounts listed in this part are appropriated for the various state
- 5 departments and agencies, subject to the conditions set forth in this
- 6 act, for the fiscal year ending September 30, 2000, from the funds iden-
- 7 tified in this part. The following is a summary of the appropriations in
- 8 this part:
- 9 SUMMARY

05965'00 (H-1) JLB

Sub.	S.B. 968 (H-1) as amended June 8, 2000 For F:	iscal Year Ending tember 30, 2000
1	Full-time equated classified positions[20.0	]
2	GROSS APPROPRIATION	\$ [628,413,000]
3	Total interdepartmental grants and intradepartmental	
4	transfers	\$ 1,149,000
5	ADJUSTED GROSS APPROPRIATION	\$ [627,264,000]
6	Total federal revenues	[134,271,800]
7	Total local revenues	2,000,000
8	Total private revenues	0
9	Total other state restricted revenues	[82,807,900]
10	State general fund/general purpose	\$ [408,184,300]
11	Sec. 102. DEPARTMENT OF AGRICULTURE	
12	(1) APPROPRIATION SUMMARY	
13	GROSS APPROPRIATION	\$ [23,057,300]
14	ADJUSTED GROSS APPROPRIATION	\$ [23,057,300]
15	Total other state restricted revenues	[6,307,300]
16	State general fund/general purpose	\$ 16,750,000
17	(2) ANIMAL INDUSTRY	
18	Bovine tuberculosis program	\$ 14,500,000
19	GROSS APPROPRIATION	\$ 14,500,000
20	Appropriated from:	
21	State general fund/general purpose	\$ 14,500,000
22	(3) MARKET DEVELOPMENT	
23	Food bank	\$ 250,000
	[Agriculture development initiatives	\$ 5,000,000]
24	GROSS APPROPRIATION	\$ [5,250,000]

Sub.	S.B. 968 (H-1) as amended June 8, 2000	For Fiscal Ye September	ear Ending 30, 2000
1	Appropriated from:		
	[Uncollected allowance recovery fund		5,000,000]
2	State general fund/general purpose	\$	250,000
3	(4) FAIRS AND EXPOSITIONS		
4	Purses and supplements - fairs/licensed tracks.	\$	391,700
5	Standardbred Fedele Fauri futurity		18,600
6	Standardbred Michigan futurity		18,600
7	Licensed tracks-light horse racing		5,600
8	Standardbred breeders' awards		107,700
9	Sire stakes program		93,400
10	Standardbred training and stabling		(700)
11	Thoroughbred program		49,800
12	Thoroughbred owners' awards	· · · · · ·	(2,400)
13	GROSS APPROPRIATION	\$	682,300
14	Appropriated from:		
15	Agriculture equine industry development fund		682,300
16	State general fund/general purpose	\$	0
17	(5) OFFICE OF RACING COMMISSIONER		
18	Office of racing commissioner	\$	425,000
19	Regulatory enhancements		150,000
20	Race horse drug testing-fairs	· · · · · · <u> </u>	50,000
21	GROSS APPROPRIATION	\$	625,000
22	Appropriated from:		
23	Special revenue funds:		
24	Agriculture equine industry development fund		625,000
25	State general fund/general purpose	\$	0

Sub.	S.B. 968 (H-1) as amended June 8, 2000	For Fisca Septemb	al Year Ending per 30, 2000
1	(6) FOOD AND DAIRY		
2	Food safety and quality assurance	\$	2,000,000
3	GROSS APPROPRIATION	\$	2,000,000
4	Appropriated from:		
5	State general fund/general purpose	\$	2,000,000
6	Sec. 103. CAPITAL OUTLAY		
7	(1) APPROPRIATION SUMMARY		
8	GROSS APPROPRIATION	\$	[169,866,900]
9	ADJUSTED GROSS APPROPRIATION	\$	[169,866,900]
10	Total other state restricted revenues		30,651,400
11	State general fund/general purpose	\$	[139,215,500]
12	(2) HIGHER EDUCATION		
13	Universities - infrastructure, technology, equipment	ment,	
14	and maintenance	\$	44,989,800
15	Community colleges - infrastructure, technology,		
16	equipment, and maintenance		8,798,800
17	General degree reimbursement program - infrastruc	C-	
18	ture, technology, equipment, and maintenance		2,213,000
19	GROSS APPROPRIATION	\$	56,001,600
20	Appropriated from:		
21	State general fund/general purpose	\$	56,001,600
22	(3) DEPARTMENT OF MANAGEMENT AND BUDGET		
23	Detroit zoological park	\$	10,000,000
24	Department of attorney general - law building		
25	remodeling	• • • •	1,600,000
0	5965'00 (H-1)		

Sub	S.B. 968 (H-1) as amended June 8, 2000 For F Se	iscal Year Ending ptember 30, 2000
1	Department of corrections - consolidate intake unit	
2	project	5,000,000
3	Department of management and budget - building	
4	demolitions	5,000,000
5	Kalamazoo aviation history museum	5,000,000
6	Southwestern Michigan innovations center	5,000,000
7	Public broadcasting digital television and radio	
8	conversion	15,904,800
9	Department of state police - Niles state police	
10	post/public safety complex	6,500,000
	[Department of state - iron ore museum	<u>500,000</u> ]
11	GROSS APPROPRIATION	\$ [54,504,800]
12	Appropriated from:	
13	State general fund/general purpose	\$ [54,504,800]
14	(4) DEPARTMENT OF NATURAL RESOURCES WATERWAYS	
15	BOATING PROGRAM	
16	Emergency local harbor dredging	10,000,000
17	Boating program, state harbors:	
18	Emergency harbor dredging	4,000,000
19	Boating harbor projects, grants-in-aid:	
20	City of Detroit, Wayne County, St. Aubin marina	3,000,000
21	GROSS APPROPRIATION	\$ 17,000,000
22	Appropriated from:	
23	Special revenue funds:	
24	State waterways fund	17,000,000
25	State general fund/general purpose	\$ 0

	O	september	30, 2000
1	(5) MICHIGAN NATURAL RESOURCES TRUST FUND		
2	Natural resources trust fund projects		13,651,400
3	GROSS APPROPRIATION	\$	13,651,400
4	Appropriated from:		
5	Special revenue funds:		
6	Michigan natural resources trust fund		13,651,400
7	State general fund/general purpose	\$	0
8	Michigan natural resources trust fund acquisition		
9	projects (by priority):		
10	Cheboygan-Gaylord trail - phase 6, Cheboygan County	7	
11	(#99-442)		
12	Dr. T.K. Lawless park north, Cass County		
13	(grant-in-aid to Cass County) (#99-226)		
14	Park Lyndon expansion, Washtenaw County (grant-in-a	aid	
15	to Washtenaw County) (#99-323)		
16	Harvey property purchase, Muskegon County		
17	(grant-in-aid to Montague Township) (#99-210)		
18	Frost property, Grand Traverse County (#99-294)		
19	Oscoda riverwalk park, Iosco County (grant-in-aid t	0	
20	Oscoda Township) (#99-129)		
21	Escanaba riverfront property acquisition, Delta		
22	County (grant-in-aid to City of Escanaba)		
23	(#99-384)		
24	Oakland Township park acquisition, Oakland County		
25	(grant-in-aid to Oakland Township) (#99-128)		
26	Carpenter lake acquisition, Oakland County		
27	(grant-in-aid to City of Southfield) (#99-272)		
	05965'00 (H-1)		

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Jabara property, Antrim County (grant-in-aid to
 1
 2
        Antrim County) (#99-436)
     Southside park land purchase, Calhoun County
 3
        (grant-in-aid to City of Battle Creek) (#99-187)
 4
 5
     Marquette-Munising rail-trail, Marquette County
 6
        (#99-290)
 7
     Markin Glen river access/Kalamazoo river valley
 8
        trailway, Kalamazoo County (grant-in-aid to
        Kalamazoo Township)(#99-082)
 9
     Arcadia south beach, Manistee County (grant-in-aid to
10
        Arcadia Township) (#99-127)
11
12
     Eagle Harbor Township nature conservatory, Keweenaw
        County (grant-in-aid to Eagle Harbor Township)
13
14
        (#99-267)
15
     State wildlife area lump sum, various counties
16
        (#99-444)
17
     All wildlife, game and mini game areas in the Saginaw
        Bay management unit, Arenac County, Bay County,
18
        Clare County, Gladwin County, Huron County,
19
20
        Isabella County, Midland County, Saginaw County,
        Sanilac County, and Tuscola County
21
     All wildlife, game and mini game areas in the South
22
        central management unit, Clinton County, Eaton
23
        County, Gratiot County, Hillsdale County, Ingham
24
25
        County, Ionia County, Jackson County, Lenawee
        County, Livingston County, Montcalm County,
26
27
        Shiawassee County, and Washtenaw County
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All wildlife, game and mini game areas in the 1 2 Southeastern management unit, Genesee County, 3 Lapeer County, Macomb County, Monroe County, Oakland County, St. Clair County, and Wayne County 4 5 All wildlife, game and mini game areas in the 6 Southwestern management unit, Allegan County, 7 Barry County, Berrien County, Branch County, 8 Calhoun County, Cass County, Kalamazoo County, Kent County, Muskegon County, Ottawa County, St. 9 Joseph County, and Van Buren County 10 11 All wildlife, game and mini game areas in the 12 Northwestern management unit - southern portion, Mason County, Mecosta County, Newaygo County, and 13 14 Oceana County 15 Michigan natural resources trust fund development 16 projects (by priority): Ott preserve improvements, Calhoun County 17 (grant-in-aid to Calhoun County) (#99-193) 18 Betsie valley trail, Benzie County (grant-in-aid to 19 20 Benzie County) (#99-401) Lakefront park improvements, Calhoun County 21 (grant-in-aid to Village of Homer) (#99-070) 22

Trenton linked riverfront parks improvements, Wayne

Curtiss park improvements, Washtenaw County

(grant-in-aid to City of Saline) (#99-016)

County (grant-in-aid to City of Trenton) (#99-184)

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23

2425

24 COLLEGE BUILDING PROJECTS

Eastern Michigan University - science buildingscomplex - for program and planning to be paid for

(6) STATE AGENCY, UNIVERSITY, AND COMMUNITY

from university revenues.....\$

100

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23

Senate Bill No. 968

10

For Fiscal Year Ending September 30, 2000

-	
Ferris State University - engineering and technical	
center - for program and planning to be paid for	
from university revenues	100
Michigan Technological University - integrated	
learning/information center - for program and plan-	
ning to be paid for from university revenues	100
Northern Michigan University - east campus facilities	
renovations - for program and planning to be paid	
for from university revenues	100
Kellogg Community College - west Michigan	
center/manufacturing research - for program and	
planning to be paid for from college revenues	100
Monroe Community College - performing arts and educa-	
tion building - for program and planning to be paid	
for from college revenues	100
Montcalm Community College - Greenville technology	
and learning center - for program and planning to	
be paid for from college revenues	100
St. Clair County Community College - general campus	
renovations - for program and planning to be paid	
for from college revenues	100
GROSS APPROPRIATION\$	800
Appropriated from:	
State general fund/general purpose\$	800
	center - for program and planning to be paid for from university revenues

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1	(7) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION
2	PROJECTS
3	Department of agriculture - animal health diagnostic
4	laboratory - authorized for planning in 1999 PA 265
5	- for final design and construction (total autho-
6	rized cost \$45,000,000; state building authority
7	share \$44,999,900; state general fund share \$100) \$
8	Department of state police - public safety communica-
9	tions system - authorized for final design and con-
10	struction under 1995 PA 128 (total authorized cost
11	increased from \$205,857,200 to \$234,157,200; state
12	building authority share remains \$184,426,000;
13	state general fund share increased from \$21,431,200
14	to \$49,731,200)
15	Alpena Community College - concrete technology center
16	- authorized for final design and construction
17	under 1996 PA 321 (total authorized cost increased
18	from \$6,720,000 to \$7,127,700; state building
19	authority share remains \$3,359,900; Alpena
20	Community College share remains \$3,360,000; state
21	general fund share increased from \$100 to \$407,800) 407,700
22	Central Michigan University - health professions
23	building - authorized for planning in 1998 PA 515 -
24	for final design and construction (total authorized
25	cost \$50,000,000; state building authority share
26	\$37,499,800; Central Michigan University share
27	\$12,500,000; state general fund share \$200) 100

7	$\sim$
1	4

1	Grand Valley State University - health professions	
2	building - authorized for planning in 1999 PA 265 -	
3	for final design and construction (total authorized	
4	cost \$53,000,000; state building authority share	
5	\$37,099,800; Grand Valley State University share	
6	\$15,900,000; state general fund share \$200)	100
7	Gogebic Community College - general campus renova-	
8	tions - authorized for planning in 1999 PA 265 -	
9	for final design and construction (total authorized	
10	\$1,400,000; state building authority share	
11	\$699,800; state lump sum planning account \$700,000;	
12	state general fund share \$200)	100
13	Lake Superior State University - arts classroom	
14	building - authorized for planning in 1998 PA 538 -	
15	for final design and construction (total authorized	
16	cost \$15,300,000; state building authority share	
17	\$7,999,800; Lake Superior State University share	
18	\$7,300,000; state general fund share \$200)	100
19	Wayne State University - welcome center - authorized	
20	for planning in 1998 PA 538 - for final design and	
21	construction (total authorized cost \$18,500,000;	
22	state building authority share \$13,874,800; Wayne	
23	State University share \$4,625,000; state general	
24	fund share \$200)	100
25	GROSS APPROPRIATION\$	28,708,300
26	Appropriated from:	

	Senate Bill No. 968 For Fiscal Year Ending 13 September 30, 2000	
1	State general fund/general purpose\$ 28,708,300	ı
2	Sec. 104. DEPARTMENT OF CAREER DEVELOPMENT	
3	(1) APPROPRIATION SUMMARY	
4	GROSS APPROPRIATION\$ 28,000,000	
5	ADJUSTED GROSS APPROPRIATION\$ 28,000,000	1
6	Total federal revenues	
7	State general fund/general purpose\$ 20,000,000	
8	(2) DEPARTMENT GRANTS	
9	Community service alliance\$ 10,000,000	
10	Focus: HOPE	,
11	Welfare-to-work programs	-
12	GROSS APPROPRIATION\$ 28,000,000	,
13	Appropriated from:	
14	Federal revenues:	
15	HHS, temporary assistance for needy families 8,000,000	,
16	State general fund/general purpose\$ 20,000,000	,
17	Sec. 105. DEPARTMENT OF CIVIL RIGHTS	
18	(1) APPROPRIATION SUMMARY	
19	Full-time equated classified positions15.0	
20	GROSS APPROPRIATION\$ 1,000,000	
21	ADJUSTED GROSS APPROPRIATION\$ 1,000,000	
22	Total federal revenues(750,000)	

	Senate Bill No. 968	For Fis Septe	scal Year ember 30,	Ending 2000
1	State general fund/general purpose	\$	1,	750,000
2	(2) CIVIL RIGHTS OPERATIONS			
3	Full-time equated classified positions	15.0		
4	Civil rights operations15.0 FTE positions		1,	000,000
5	GROSS APPROPRIATION	\$	1,	000,000
6	Appropriated from:			
7	Federal revenues:			
8	EEOC, state and local antidiscrimination agency			
9	contracts		(7	50,000)
10	State general fund/general purpose	\$	1,	750,000
11	Sec. 106. DEPARTMENT OF CIVIL SERVICE			
12	(1) APPROPRIATION SUMMARY			
13	GROSS APPROPRIATION	\$	1,	200,000
14	ADJUSTED GROSS APPROPRIATION	\$	1,	200,000
15	State general fund/general purpose	\$	1,	200,000
16	(2) CIVIL SERVICE OPERATIONS			
17	Civil service operations	\$	1,	200,000
18	GROSS APPROPRIATION	\$	1,	200,000
19	Appropriated from:			
20	State general fund/general purpose	\$	1,	200,000

1	Sec. 107. DEPARTMENT OF COMMUNITY HEALTH	
2	(1) APPROPRIATION SUMMARY	
3	Full-time equated classified positions2.0	
4	GROSS APPROPRIATION	\$ 17,204,300
5	ADJUSTED GROSS APPROPRIATION	\$ 17,204,300
6	Total federal revenues	10,855,300
7	Total local revenues	2,000,000
8	Total other state restricted revenues	500,000
9	State general fund/general purpose	\$ 3,849,000
10	(2) DEPARTMENTWIDE ADMINISTRATION	
11	Departmental administration and management	\$ 7,000,000
12	GROSS APPROPRIATION	\$ 7,000,000
13	Appropriated from:	
14	Federal revenues:	
15	Total federal revenues	5,250,000
16	State general fund/general purpose	\$ 1,750,000
17	(3) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE	
18	SERVICES PROGRAMS	
19	Juvenile mental health services	\$ 4,455,300
20	GROSS APPROPRIATION	\$ 4,455,300
21	Appropriated from:	
22	Federal revenues:	
23	Total federal revenues	2,455,300
24	Special revenue funds:	
25	Local revenue	2,000,000
26	State general fund/general purpose	\$ 0

1	(4) LABORATORY SERVICES	
2	Full-time equated classified positions2.0	
3	Bovine tuberculosis programs2.0 FTE positions	\$ 749,000
4	GROSS APPROPRIATION	\$ 749,000
5	Appropriated from:	
6	State general fund/general purpose	\$ 749,000
7	(5) CHRONIC DISEASE AND INJURY PREVENTION AND	
8	HEALTH PROMOTION	
9	Morris J. Hood Wayne State University diabetes out-	
10	reach program	\$ 500,000
11	Public health traffic safety coordination	300,000
12	GROSS APPROPRIATION	\$ 800,000
13	Appropriated from:	
14	Special revenue funds:	
15	Total other state restricted revenues	500,000
16	State general fund/general purpose	\$ 300,000
17	(6) MEDICAL SERVICES ADMINISTRATION	
18	Medical services administration	\$ 4,200,000
19	GROSS APPROPRIATION	\$ 4,200,000
20	Appropriated from:	
21	Federal revenues:	
22	Total federal revenues	3,150,000
23	State general fund/general purpose	\$ 1,050,000

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1	Sec. 108. DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES	
2	(1) APPROPRIATION SUMMARY	
3	GROSS APPROPRIATION\$	3,000,000
4	ADJUSTED GROSS APPROPRIATION\$	3,000,000
5	State general fund/general purpose\$	3,000,000
6	(2) GRANTS	
7	Fire and emergency training center\$	1,000,000
8	Regional EMS training center	2,000,000
9	GROSS APPROPRIATION\$	3,000,000
10	Appropriated from:	
11	State general fund/general purpose\$	3,000,000
12	Sec. 109. DEPARTMENT OF CORRECTIONS	
12 13	(1) APPROPRIATION SUMMARY	
		(3,622,800)
13	(1) APPROPRIATION SUMMARY	(3,622,800) (3,622,800)
13 14	(1) APPROPRIATION SUMMARY  GROSS APPROPRIATION\$	
13 14 15	(1) APPROPRIATION SUMMARY  GROSS APPROPRIATION. \$  ADJUSTED GROSS APPROPRIATION. \$	(3,622,800)
13 14 15 16	(1) APPROPRIATION SUMMARY  GROSS APPROPRIATION. \$  ADJUSTED GROSS APPROPRIATION. \$  State general fund/general purpose. \$	(3,622,800)
13 14 15 16 17	(1) APPROPRIATION SUMMARY  GROSS APPROPRIATION\$  ADJUSTED GROSS APPROPRIATION\$  State general fund/general purpose\$  (2) CORRECTIONAL FACILITIES-ADMINISTRATION	(3,622,800)
13 14 15 16 17 18	(1) APPROPRIATION SUMMARY  GROSS APPROPRIATION\$  ADJUSTED GROSS APPROPRIATION\$  State general fund/general purpose\$  (2) CORRECTIONAL FACILITIES-ADMINISTRATION  Correctional facilities administration\$	(3,622,800) (3,622,800) 1,377,200
13 14 15 16 17 18	(1) APPROPRIATION SUMMARY  GROSS APPROPRIATION\$  ADJUSTED GROSS APPROPRIATION\$  State general fund/general purpose\$  (2) CORRECTIONAL FACILITIES-ADMINISTRATION  Correctional facilities administration\$  GROSS APPROPRIATION\$	(3,622,800) (3,622,800) 1,377,200
13 14 15 16 17 18 19	(1) APPROPRIATION SUMMARY  GROSS APPROPRIATION\$  ADJUSTED GROSS APPROPRIATION\$  State general fund/general purpose\$  (2) CORRECTIONAL FACILITIES-ADMINISTRATION  Correctional facilities administration\$  GROSS APPROPRIATION\$  Appropriated from:	(3,622,800) (3,622,800) 1,377,200 1,377,200
13 14 15 16 17 18 19 20 21	(1) APPROPRIATION SUMMARY  GROSS APPROPRIATION	(3,622,800) (3,622,800) 1,377,200 1,377,200

	Senate Bill No. 968	For Fiscal Septembe	l Year Ending er 30, 2000
1	GROSS APPROPRIATION	\$	(2,500,000)
2	Appropriated from:		
3	State general fund/general purpose	\$	(2,500,000)
4	(4) BARAGA MAXIMUM CORRECTIONAL FACILITY - BAR	AGA	
5	Personnel costs	\$	(700,000)
6	GROSS APPROPRIATION	\$	(700,000)
7	Appropriated from:		
8	State general fund/general purpose	\$	(700,000)
9	(5) COOPER STREET CORRECTIONAL FACILITY - JACK	SON	
10	Personnel costs	\$	(1,100,000)
11	GROSS APPROPRIATION	\$	(1,100,000)
12	Appropriated from:		
13	State general fund/general purpose	\$	(1,100,000)
14	(6) MACOMB CORRECTIONAL FACILITY - NEW HAVEN		
15	Personnel costs	\$	(700,000)
16	GROSS APPROPRIATION	\$	(700,000)
17	Appropriated from:		
18	State general fund/general purpose	\$	(700,000)
19	Sec. 110. DEPARTMENT OF EDUCATION		
20	(1) APPROPRIATION SUMMARY		
21	GROSS APPROPRIATION	\$	3,700,000
22	ADJUSTED GROSS APPROPRIATION	\$	3,700,000
23	Total federal revenues		990,000
24	Total other state restricted revenues		740,000

	Senate Bill No. 968	or F Sep	iscal Year tember 30,	Ending 2000
1	State general fund/general purpose		\$ 1	,970,000
2	(2) STANDARDS, ASSESSMENT, AND ACCREDITATION			
3	Study of teacher preparation		\$	240,000
4	GROSS APPROPRIATION		\$	240,000
5	Appropriated from:			
6	Certification fees			240,000
7	(3) INNOVATION AND COMMUNITY SERVICES			
8	Innovation and community services operations		\$	40,000
9	GROSS APPROPRIATION		\$	40,000
10	Appropriated from:			
11	Federal revenues:			
12	Federal revenues			40,000
13	State general fund/general purpose		\$	0
14	(4) GRANTS AND DISTRIBUTIONS			
15	FEDERAL PROGRAMS:			
16	Refugee children school impact grant		\$	950,000
17	STATE PROGRAMS:			
18	NAEP test incentive grants		\$	220,000
19	Reading plan for Michigan		2	,250,000
20	GROSS APPROPRIATION		\$ 3	,420,000
21	Appropriated from:			
22	Federal revenues			950,000
23	Special revenue fund:			
24	Settlement revenues			500,000
25	State general fund/general purpose		\$ 1	,970,000

Sub. S.B. 968 (H-1) as amended June 8, 2000 For Fiscal Year Ending 20 September 30, 2000 1 Sec. 111. DEPARTMENT OF ENVIRONMENTAL QUALITY 2 (1) APPROPRIATION SUMMARY 3 GROSS APPROPRIATION.....\$ [350,000] ADJUSTED GROSS APPROPRIATION.....\$ 4 [350,000] 5 Total other state restricted revenues..... 300,000 6 State general fund/general purpose.....\$ [50,000] 7 (2) FINANCE AND BUSINESS SERVICES Automated data processing.....\$ 300,000 8 GROSS APPROPRIATION.....\$ 300,000 9 Appropriated from: 10 11 Federal revenues: EPA, multiple grants..... 12 300,000 State general fund/general purpose.....\$ 13 [(3) GRANTS Volunteer river, stream and creek cleanup program.... \$ GROSS APPROPRIATION.....\$ 50,000 50,000 Appropriated from: State general fund/general purpose.....\$ 50,000] 14 Sec. 112. FAMILY INDEPENDENCE AGENCY 15 (1) APPROPRIATION SUMMARY GROSS APPROPRIATION..... \$ [170,703,400] 16 17 [170,703,400] Total federal revenues..... 18 88,145,000 19 Total other state restricted revenues..... (8,000,000)State general fund/general purpose.....\$ [90,558,400] 20 (2) EXECUTIVE OPERATIONS 21 End user support.....\$ <u>15,000,</u>000 22 GROSS APPROPRIATION.....\$ 23 15,000,000

Appropriated from:

Sub.	S.B. 968 (H-1) as amended June 8, 2000 For 21	r Fiscal Yea September	ar Ending 30, 2000
1	Federal revenues:		
2	Total federal revenues		4,500,000
3	State general fund/general purpose	\$	10,500,000
4	(3) CENTRAL SUPPORT ACCOUNTS		
5	Payroll taxes and fringe benefits	\$	12,000,000
6	GROSS APPROPRIATION	\$	12,000,000
7	Appropriated from:		
8	Federal revenues:		
9	Total federal revenues		12,000,000
10	Departmentwide lapse revenue		(8,000,000)
11	State general fund/general purpose	\$	8,000,000
12	(4) FAMILY INDEPENDENCE SERVICES ADMINISTRATION	ON	
13	Community services block grants	\$	1,000,000
14	Family opportunity project		50,000,000
15	Teen pregnancy reduction project	· · · · · _	20,000,000
16	GROSS APPROPRIATION	\$	71,000,000
17	Appropriated from:		
18	Federal revenues:		
19	Total federal revenues		57,200,000
20	State general fund/general purpose	\$	13,800,000
21	(5) CHILD AND FAMILY SERVICES		
22	Domestic violence prevention and treatment	\$	370,000
23	Family preservation and prevention services		3,000,000
24	Children's trust fund [ ]		13,145,200
25	Attorney general contract	· · · · · _	375,000
26	GROSS APPROPRIATION	\$	16,890,200

Sub.	S.B. 968 (H-1) as amended June 8, 2000 22	For Fiscal September	Year Ending 30, 2000
1	Appropriated from:		
2	Federal revenues:		
3	Total federal revenues		(1,555,000)
4	State general fund/general purpose	\$	18,445,200
5	(6) LOCAL OFFICE STAFF AND OPERATIONS		
6	Food stamp reinvestment	\$	18,813,200
7	GROSS APPROPRIATION	\$	18,813,200
8	Appropriated from:		
9	State general fund/general purpose	\$	18,813,200
10	(7) PUBLIC ASSISTANCE		
11	Homestead property tax credit for low income famil	ies \$	27,000,000
12	GROSS APPROPRIATION	\$	27,000,000
13	Appropriated from:		
14	Federal revenues:		
15	Total federal revenues		16,000,000
16	State general fund/general purpose	\$	11,000,000
	[(8) JUVENILE JUSTICE SERVICES County juvenile justice facility renovation pool GROSS APPROPRIATION	\$	10,000,000 10,000,000 10,000,000]
	Sec. 113. HIGHER EDUCATION		
18	(1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION	\$	11,200,000
20	ADJUSTED GROSS APPROPRIATION	\$	11,200,000
21	Total other state restricted revenues	•••	11,200,000
22	State general fund/general purpose	\$	0

1	(2) MICHIGAN MERIT AWARDS	
2	Michigan merit awards	11,200,000
3	GROSS APPROPRIATION\$	11,200,000
4	Appropriated from:	
5	Michigan merit award trust fund	11,200,000
6	State general fund/general purpose\$	0
7	Sec. 114. JUDICIARY	
8	(1) APPROPRIATION SUMMARY	
9	GROSS APPROPRIATION\$	4,200,000
10	ADJUSTED GROSS APPROPRIATION\$	4,200,000
11	Total other state restricted revenues	(200,000)
12	State general fund/general purpose\$	4,400,000
13	(2) SUPREME COURT	
14	Implementation of commercial motor vehicle	
15	legislation\$	1,650,000
16	GROSS APPROPRIATION\$	1,650,000
17	Appropriated from:	
18	Special fund revenues:	
19	Law exam fees	(200,000)
20	State general fund/general purpose\$	1,850,000
21	(3) TRIAL COURT OPERATIONS	
22	Trial court improvements\$	2,300,000
23	Trial court operations-27th district court	250,000
24	GROSS APPROPRIATION\$	2,550,000

Sub.	S.B. 968 (H-1) as amended June 8, 2000 F	or Fisc Se	al Year ptember	Ending 30, 2000
1	Appropriated from:			
2	State general fund/general purpose		\$	2,550,000
3	Sec. 115. LEGISLATURE			
4	(1) APPROPRIATION SUMMARY			
5	GROSS APPROPRIATION		\$	[1,300,000]
6	ADJUSTED GROSS APPROPRIATION		\$	[1,300,000]
7	State general fund/general purpose		\$	[1,300,000]
8	(2) LEGISLATURE			
9	House of representatives - census			
10	tracking/reapportionment			500,000
11	Senate - census tracking/reapportionment			500,000
12	GROSS APPROPRIATION		\$	1,000,000
13	Appropriated from:			
14	State general fund/general purpose		\$	1,000,000
15	(3) PROPERTY MANAGEMENT			
16	Capitol building		\$	400,000
17	GROSS APPROPRIATION		\$	400,000
18	Appropriated from:			
19	State general fund/general purpose		\$	400,000
	[(4) LEGISLATIVE COUNCIL Legislative council		¢	(198,200)
	GROSS APPROPRIATION		\$	(198,200)
	State general fund/general purpose  Sec. 115a. LIBRARY OF MICHIGAN		\$	(198,200)
	(1) APPROPRIATION SHMMARY		ć	98,200
	GROSS APPROPRIATION	• • • • • • •	۶ ۲	98,200 98,200 98,200
	(2) LIBRARY OF MICHIGAN Operations			
	GROSS APPROPRIATION		ş \$	98,200 98,200
	Appropriated from: State general fund/general purpose		\$	98,200]
20	Sec. 116. DEPARTMENT OF MANAGEMENT AND BUL	GET		

Sub.	S.B. 968 (H-1) as amended June 8, 2000 25	For Fisc Septem	al Year Ending ber 30, 2000
1	(1) APPROPRIATION SUMMARY		
2	GROSS APPROPRIATION	\$	[39,650,000]
3	ADJUSTED GROSS APPROPRIATION	\$	[39,650,000]
4	Total other state restricted revenues		2,000,000
5	State general fund/general purpose	\$	[37,650,000]
6	(2) GRANTS		
7	Art and cultural grants	\$	[13,600,000]
8	Council of state governments annual meeting		350,000
9	GROSS APPROPRIATION	\$	[13,950,000]
10	Appropriated from:		
11	State general fund/general purpose	\$	[13,950,000]
12	(3) SPECIAL PROGRAMS		
13	e-Michigan	\$	23,200,000
14	Electronic funds transfer and on-line vendor		
15	enrollment		2,000,000
16	Census and redistricting project		500,000
17	GROSS APPROPRIATION	\$	25,700,000
18	Appropriated from:		
19	Special revenue funds:		
20	State restricted fund		2,000,000
21	State general fund/general purpose	\$	23,700,000

#### 22 Sec. 117. MICHIGAN STRATEGIC FUND

For Fiscal Year Ending

	26	Septemb	er 30, 2000
1	(1) APPROPRIATION SUMMARY		
2	GROSS APPROPRIATION	\$	50,000,000
3	ADJUSTED GROSS APPROPRIATION	\$	50,000,000
4	State general fund/general purpose	\$	50,000,000
5	(2) MICHIGAN STRATEGIC FUND		
6	Michigan core communities fund	\$	50,000,000
7	GROSS APPROPRIATION	\$	50,000,000
8	Appropriated from:		
9	State general fund/general purpose	\$	50,000,000
10	Sec. 118. DEPARTMENT OF MILITARY AF	FAIRS	
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION	\$	900,000
13	ADJUSTED GROSS APPROPRIATION	\$	900,000
14	State general fund/general purpose	\$	900,000
15	(2) GRANTS		
16	Vietnam veterans memorial	\$	500,000
17	GROSS APPROPRIATION	\$	500,000
18	Appropriated from:		
19	State general fund/general purpose	\$	500,000
20	(3) GRAND RAPIDS VETERANS' HOME		
21	Grand Rapids veterans' home	\$	400,000
22	GROSS APPROPRIATION	\$	400,000
23	Appropriated from:		
24	State general fund/general purpose	\$	400,000

1	Sec. 119. DEPARTMENT OF NATURAL RESOURCES	
2	(1) APPROPRIATION SUMMARY	
3	GROSS APPROPRIATION	\$ 46,594,700
4	Total interdepartmental grants and intradepartmental	
5	transfers	312,000
6	ADJUSTED GROSS APPROPRIATION	\$ 46,282,700
7	Total federal revenues	3,523,500
8	Total other state restricted revenues	16,509,200
9	State general fund/general purpose	\$ 26,250,000
10	(2) ADMINISTRATIVE SERVICES	
11	Finance and operations services	\$ 100,000
12	GROSS APPROPRIATION	\$ 100,000
13	Appropriated from:	
14	Special revenue funds:	
15	Michigan natural resources trust fund	100,000
16	State general fund/general purpose	\$ 0
17	(3) FISHERIES MANAGEMENT	
18	Fisheries resource management	\$ 960,000
19	Dober mine settlement project	312,000
20	Tribal fishing settlement	17,000,000
21	GROSS APPROPRIATION	\$ 18,272,000
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG-MDEQ, environmental response fund	312,000
25	Special revenue funds:	
26	Game and fish protection fund	960,000

	Senate Bill No. 968	or Fisca Septemb	l Year Ending er 30, 2000
1	State general fund/general purpose	\$	17,000,000
2	(4) PARKS AND RECREATION		
3	State parks	\$	892,900
4	GROSS APPROPRIATION	\$	892,900
5	Appropriated from:		
6	Special revenue funds:		
7	Off-road vehicle trail improvement fund		142,900
8	Park improvement fund		750,000
9	State general fund/general purpose	\$	0
10	(5) FOREST RESOURCE MANAGEMENT		
11	Forest fire protection	\$	850,000
12	GROSS APPROPRIATION	\$	850,000
13	Appropriated from:		
14	State general fund/general purpose	\$	850,000
15	(6) LAND AND MINERAL RESOURCES		
16	Farmland and open space preservation	\$	18,000
17	Resource mapping and aerial photography		1,023,500
18	GROSS APPROPRIATION	\$	1,041,500
19	Appropriated from:		
20	Federal revenues:		
21	DOI, federal revenues		1,023,500
22	Special revenue funds:		
23	Farmland and open space withdrawal fees		18,000
24	State general fund/general purpose	\$	0

	<u>-</u>	•
1	(7) LAW ENFORCEMENT	
2	General law enforcement	\$ 1,500,000
3	GROSS APPROPRIATION	\$ 1,500,000
4	Appropriated from:	
5	State general fund/general purpose	\$ 1,500,000
6	(8) PAYMENTS IN LIEU OF TAXES	
7	Purchased land taxes/open space payments	\$ 100,000
8	GROSS APPROPRIATION	\$ 100,000
9	Appropriated from:	
10	Special revenue funds:	
11	Michigan natural resources trust fund	60,000
12	Game and fish protection fund	40,000
13	State general fund/general purpose	\$ 0
14	(9) GRANTS	
15	Bovine tuberculosis programs	\$ 4,500,000
16	Federal - land and water conservation fund payments	1,200,000
17	National recreation trails	1,300,000
18	Nongame fish and wildlife trust fund	2,400,000
19	Snowmobile local grants program	1,500,000
20	Snowmobile law enforcement grants	500,000
21	Local recreation grants - grants-in-aid	12,438,300
22	GROSS APPROPRIATION	\$ 23,838,300
23	Appropriated from:	
24	Federal revenues:	
25	DOI, federal revenues	1,200,000
26	DOT, federal revenues	1,300,000

Sub.	S.B. 968 (H-1) as amended June 8, 2000 F	For Fisca Septemb	l Year Ending er 30, 2000
1	Special revenue funds:		
2	Snowmobile trail improvement fund		1,500,000
3	Snowmobile registration fee revenue		500,000
4	Clean Michigan initiative fund - local recreation		
5	grants		12,438,300
6	State general fund/general purpose	\$	6,900,000
7	Sec. 120. DEPARTMENT OF STATE		
8	(1) APPROPRIATION SUMMARY		
9	GROSS APPROPRIATION	\$	[795,200]
10	ADJUSTED GROSS APPROPRIATION	\$	[795,200]
11	State general fund/general purpose	\$	[795,200]
12	(2) DEPARTMENTAL SERVICES		
13	Data processing	\$	395,200
14	GROSS APPROPRIATION	\$	395,200
15	Appropriated from:		
16	State general fund/general purpose	\$	395,200
17	(3) HISTORICAL PROGRAM		
18	Historical program	\$	300,000
19	[		]
	[Michigan historical center foundation challenge grant	\$	100,000]
20	GROSS APPROPRIATION	\$	[400,000]
21	Appropriated from:		
22	State general fund/general purpose	\$	[400,000]

Sub.	S.B. 968 (H-1) as amended June 8, 2000 31	For Sep	Fiscal ptember	Year Ending 30, 2000
1	Sec. 121. DEPARTMENT OF STATE POLICE			
2	(1) APPROPRIATION SUMMARY			
3	GROSS APPROPRIATION		\$	[11,414,000]
4	Total interdepartmental grants and intradepartment	al		
5	transfers			837,000
6	ADJUSTED GROSS APPROPRIATION		\$	[10,577,000]
7	Total federal revenues			[(192,000)]
8	Total other state restricted revenues			(200,000)
9	State general fund/general purpose		\$	[10,969,000]
10	[(2) CENTRAL RECORDS			
11	Full-time equated classified positions3.0			
12	Central records division3.0 FTE positions		\$	750,000
13	Law enforcement information technology projects		\$	3,100,000
14	GROSS APPROPRIATION		·	3,850,000
	Total federal revenues		\$	300,000 3,550,000]
15	(3) CRIMINAL JUSTICE DATA CENTER			
16	Local LEIN services	• • •	\$	300,000
17	Computer services			100,000
18	GROSS APPROPRIATION	• • •	\$	400,000
19	Appropriated from:			
20	State general fund/general purpose		\$	400,000
21	(4) EMERGENCY MANAGEMENT			
22	Grants to local government		\$	197,000
23	GROSS APPROPRIATION		\$	197,000
24	Appropriated from:			
25	Federal revenues:			
26	FEMA-PTED, hazardous material assistance program			(492,000)

Sub.	S.B. 968 (H-1) as amended June 8, 2000 32	For Ser	Fiscal etember	Year Ending 30, 2000
1	State general fund/general purpose		\$	689,000
2	(5) UNIFORM SERVICES			
3	Commercial mobile radio service projects		\$	837,000
4	Uniform services			130,000
	[Firearms safety and awareness			150,000]
5	GROSS APPROPRIATION		\$	[1,117,000]
6	Appropriated from:			
7	Interdepartmental grant revenues:			
8	IDG-MDTR, commercial mobile radio service fees			837,000
9	State general fund/general purpose		\$	[280,000]
	[(6) SPECIAL OPERATIONS Firearm safety device grants to locals GROSS APPROPRIATION			1,000,000 1,000,000 1,000,000]
10	[(7)] CRIMINAL INVESTIGATIONS			
11	Criminal investigations		\$	500,000
	[Project exile coordinating commission			1,500,000]
12	GROSS APPROPRIATION		\$	[2,000,000]
13	Appropriated from:			
14	Special revenue funds:			
15	Forfeiture funds			(200,000)
16	State general fund/general purpose		\$	[2,200,000]
17	[(8)] DEPARTMENTWIDE APPROPRIATIONS			
18	Fleet leasing		\$	2,100,000
	[Grant to Michigan commission on law enforcement standards		\$	750,000]
19	GROSS APPROPRIATION		\$	[2,850,000]
20	Appropriated from:			
21	State general fund/general purpose		\$	[2,850,000]

#### 22 Sec. 122. DEPARTMENT OF TRANSPORTATION

	33	September	30, 2000
1	(1) APPROPRIATION SUMMARY		
2	GROSS APPROPRIATION	\$	29,700,000
3	ADJUSTED GROSS APPROPRIATION	\$	29,700,000
4	Total federal revenues		23,700,000
5	Total other state restricted revenues		6,000,000
6	State general fund/general purpose	\$	0
7	(2) INTERCITY PASSENGER AND FREIGHT		
8	Freight preservation and development	\$	600,000
9	GROSS APPROPRIATION	\$	600,000
10	Appropriated from:		
11	Special revenue funds:		
12	Comprehensive transportation fund		600,000
13	State general fund/general purpose	\$	0
14	(3) PUBLIC TRANSPORTATION DEVELOPMENT		
15	Bus capital	\$	29,100,000
16	GROSS APPROPRIATION	\$	29,100,000
17	Appropriated from:		
18	Federal revenues:		
19	DOT-federal transit act		23,700,000
20	Special revenue funds:		
21	Comprehensive transportation fund		5,400,000
22	State general fund/general purpose	\$	0

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For Fiscal Year Ending September 30, 2000

	31	Береспасі	30, 2000
1	Sec. 123. DEPARTMENT OF TREASURY		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION	\$	18,200,000
4	ADJUSTED GROSS APPROPRIATION	\$	18,200,000
5	Total other state restricted revenues		17,000,000
6	State general fund/general purpose	\$	1,200,000
7	(2) FINANCIAL PROGRAMS		
8	Michigan merit award commission	\$ _	1,000,000
9	GROSS APPROPRIATION	\$	1,000,000
10	Appropriated from:		
11	Special revenue funds:		
12	Michigan merit award trust fund		(12,000,000)
13	Tobacco settlement trust fund		13,000,000
14	State general fund/general purpose	\$	0
15	(3) GRANTS		
16	Commercial mobile radio service payments	\$ _	16,000,000
17	GROSS APPROPRIATION	\$	16,000,000
18	Appropriated from:		
19	Special revenue funds:		
20	Commercial mobile radio service fees		16,000,000
21	State general fund/general purpose	\$	0
22	(4) REVENUE SHARING		
23	Special census revenue sharing payments	\$ _	1,200,000
24	GROSS APPROPRIATION	\$	1,200,000
25	Appropriated from:		
26	State general fund/general purpose	\$	1,200,000

Suk	o. S.B. 968 (H-1) as amended June 8, 2000 35
1	
2	
3	PART 2
4	PROVISIONS CONCERNING APPROPRIATIONS
5	GENERAL SECTIONS
6	Sec. 201. Pursuant to section 30 of article IX of the state consti-
7	tution of 1963, total state spending in part 1 from state sources for
8	fiscal year 1999-2000 is estimated at [\$490,992,200.00] in this act and
9	state spending from state sources paid to local units of government for
10	fiscal year 1999-2000 is as follows:
11	(a) Education, NAEP test incentives\$ 220,000
12	(b) Community colleges - infrastructure, technology,
13	equipment, and maintenance
14	(c) Judicial, trial court improvements 2,300,000
15	(d) Transportation, bus capital 5,400,000
16	(e) Treasury, commercial mobile radio service
17	payments
18	(f) Management and budget, arts and cultural grants 9,600,000
19	(g) Natural resources trust fund grant-in-aid acqui-
20	sition projects\$ 6,665,400
21	Dr. T. K. Lawless park north, Cass County
22	Park Lyndon expansion, Washtenaw County
23	Harvey property purchase, Muskegon County
24	Oscoda riverwalk park, Iosco County
25	Acquisition of Escanaba riverfront property, Delta
26	County

	Senate Bill No. 968 36
1	Oakland Township park acquisition, Oakland County
2	Carpenter lake acquisition, Oakland County
3	Jabara property, Antrim County
4	Southside park land purchase, Calhoun County
5	Markin Glen river access/Kalamazoo river valley
6	trailway, Kalamazoo County
7	Arcadia south beach, Manistee County
8	Eagle Harbor Township nature conservatory, Keweenaw
9	County
10	(h) Natural resources trust fund grant-in-aid devel-
11	opment projects
12	Ott preserve improvements, Calhoun County
13	Betsie valley trail, Benzie County
14	Lakefront park improvements, Calhoun County
15	Trenton linked riverfront parks improvements, Wayne
16	County
17	Curtiss park improvements, Washtenaw County
18	Riverfront park dock and pier, Berrien County
19	Harbor breakwall walkway extension, Alpena County
20	Paint river walk, Iron County
21	County park revitalization, Luce County
22	Boyne river walk project, Charlevoix County
23	Lillie park restoration/redevelopment, Washtenaw
24	County
25	Elberta historic waterfront trailhead park, Benzie

05965'00 (H-1)

County

Senate Bill No. 968 37

1	Rockport picnic fishing pier, Alpena County
2	Hull park waterfront, Grand Traverse County
3	Michigan beach park improvements, Charlevoix County
4	(i) Clean Michigan initiative fund - local recreation
5	grant projects
6	(j) Snowmobile law enforcement grants 500,000
7	(k) Detroit zoological park
8	( $l$ ) Emergency local harbor dredging
9	(m) Alpena Community College-concrete technology
10	center
11	(n) Career development, community service alliance 10,000,000
12	(o) Judiciary, Riverview court
13	(p) Judiciary, implementation of commercial motor
14	vehicle legislation
15	(q) Strategic fund agency, core communities 50,000,000
16	(r) Treasury, special census revenue sharing 1,200,000
17	(s) State police, grants to local government 197,000
18	TOTAL\$ 139,904,650
19	Sec. 202. The appropriations authorized under this act are subject
20	to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.
21	Sec. 211. The unexpended portions of the appropriations in part 1
22	for the departments and agencies listed in this section are considered
23	work project appropriations. The projects will be accomplished by the
24	use of department personnel and contracting with private consultants with
25	estimated completion dates of September 30, 2002. The projects are as
26	follows:

Senate Bill No. 968

1 (a) Agriculture, bovine tuberculosis programs (estimated amount

38

- **2** \$14,500,000.00).
- 3 (b) Agriculture, fairs and expositions/horse racing grants/office
- 4 of racing commission (estimated amount \$1,307,300.00).
- 5 (c) Agriculture, food safety and quality assurance (estimated
- 6 amount \$2,000,000.00).
- 7 (d) Capital outlay, Detroit zoological park (estimated amount
- **8** \$10,000,000.00).
- 9 (e) Capital outlay, Niles state police post/public safety complex
- 10 (estimated amount \$6,500,000.00).
- 11 (f) Capital outlay, Kalamazoo aviation history museum (estimated
- **12** amount \$5,000,000.00).
- 13 (g) Capital outlay, southwest Michigan innovations center
- 14 (estimated amount \$5,000,000.00).
- 15 (h) Career development, focus: HOPE (estimated amount
- **16** \$10,000,000.00).
- 17 (i) Career development, community service alliance (estimated
- **18** amount \$10,000,000.00).
- 19 (j) Civil rights, staffing replacement plan (estimated amount
- 20 \$1,000,000.00).
- 21 (k) Civil service, HRMN fiscal year 2000 needs (estimated amount
- **22** \$1,200,000.00).
- 23 (1) Community health, QHP encounter data system (estimated amount
- **24** \$4,200,000.00).
- 25 (m) Community health, bovine tuberculosis programs (estimated
- **26** amount \$749,000.00).

Senate Bill No. 968

- 1 (n) Community health, health insurance data automation (estimated
- 2 amount \$7,000,000.00).
- 3 (o) Community health, child car seat program (estimated amount

39

- **4** \$300,000.00).
- 5 (p) Community health, Wayne county juvenile health services
- 6 (estimated amount \$4,455,300.00).
- 7 (q) Consumer and industry services, fire and emergency training
- 8 center (estimated amount \$1,000,000.00).
- 9 (r) Consumer and industry services, regional EMS training center
- 10 (estimated amount \$2,000,000.00).
- 11 (s) Corrections, 800 MHz radios (estimated amount \$1,377,200.00).
- 12 (t) Education, troops for teachers (estimated amount \$40,000.00).
- 13 (u) Education, reading plan for Michigan (estimated amount
- **14** \$2,250,000.00).
- 15 (v) Education, NAEP test incentives (estimated amount
- **16** \$220,000.00).
- 17 (w) Education, refugee children school impact grant (estimated
- **18** amount \$950,000.00).
- 19 (x) Education, study of teacher preparation (estimated amount
- 20 \$240,000.00).
- 21 (y) Family independence agency, food stamp reinvestment (estimated
- 22 amount \$18,813,200.00).
- 23 (z) Family independence agency, p.c. upgrades (3 years) (estimated
- 24 amount \$15,000,000.00).
- 25 (aa) Family independence agency, teen pregnancy reduction project
- 26 (estimated amount \$20,000,000.00).

SB968, As Passed House, June 8, 2000 Senate Bill No. 968 40 1 (bb) Family independence agency, family opportunity project 2 (estimated amount \$50,000,000.00). (cc) Family independence agency community services block grants 3 4 (estimated amount \$1,000,000.00). 5 (dd) Higher education, Michigan merit awards (estimated amount **6** \$11,200,000.00). 7 (ee) Judiciary, trial court improvements (estimated amount 8 \$2,300,000.00). (ff) Judiciary, implementation of commercial motor vehicle 10 legislation (estimated amount \$1,650,000.00). (gg) Judiciary, 27th district court (estimated amount \$250,000.00). 11 12 (hh) Management and budget, e-Michigan (estimated amount **13** \$23,200,000.00). 14 (ii) Management and budget, arts and cultural grants (estimated **15** amount \$9,600,000.00). 16 (jj) Management and budget, council of state governments annual 17 meeting expenses (estimated amount \$350,000.00). 18 (kk) Management and budget, EFT/vendor enrollment (estimated amount **19** \$2,000,000.00). 20 (11) Management and budget, census and redistricting (estimated 21 amount \$500,000.00). (mm) Military affairs, Vietnam veterans memorial (estimated amount 23 \$500,000.00).

22

24 (nn) Military affairs, Grand Rapids veterans' home (estimated amount

**25** \$400,000.00).

(oo) Natural resources, bovine tuberculosis programs (estimated 26

27 amount \$4,500,000.00).

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Sub. S.B. 968 (H-1) as amended June 8, 2000
                                                              41
        (pp) Natural resources, general law enforcement (estimated amount
 1
 2 $1,500,000.00).
        (qq) Natural resources, forest fire protection (estimated amount
 3
   $850,000.00).
 5
        (rr) Natural resources, fisheries resource management (estimated
 6 amount $960,000.00).
        (ss) Natural resources, Dober mine settlement project (estimated
 7
   amount $312,000.00).
 9
        (tt) Natural resources, tribal fishing settlement (estimated amount
10 $17,000,000.00).
        (uu) State, branch computer upgrade (estimated amount $695,200.00).
11
       [(vv) State police, central records division (estimated amount
   $750,000.00).]
       [(ww)] State police, information technology (estimated amount
12
13 $3,100,000.00).
       [(xx)] State police, 911 priority projects (estimated amount
14
15 $837,000.00).
       [(yy) State police, firearms safety and awareness (estimated amount
   $150,000.00).
       (zz) State police, firearm safety device grants to locals (estimated
   amount $1,000,000.00).

(aaa) State police, project exile coordinating commission (estimated amount $1,500,000.00).]
16
       [(bbb)] Transportation, bus capital (estimated amount $29,100,000.00).
       [(ccc)] Transportation, freight preservation and development
17
   (estimated
18 amount $600,000.00).
19
       [(ddd)] Treasury, MEAP test development (estimated amount
20 $1,000,000.00).
        Sec. 212. For the fiscal year ending September 30, 2000, all gen-
21
22 eral fund-general purpose unreserved balances at the final close of the
23 fiscal year are appropriated and shall be transferred to the countercyc-
24 lical budget and economic stabilization fund pursuant to section 354(4)
25 of the management and budget act, 1984 PA 431, MCL 18.1354.
        Sec. 213. If total state revenues for the fiscal year ending
26
27 September 30, 2000 have exceeded the revenue limit established under
```

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- 42
- 1 section 26 of article IX of the state constitution of 1963 by less than
- 2 1%, the appropriations contained in section 212 and section 212 of 1999
- 3 PA 124 shall be considered a deposit into the countercyclical budget and
- 4 economic stabilization fund pursuant to the provisions of section 26 of
- 5 article IX of the state constitution of 1963.
- 6 Sec. 214. If total state revenues for the fiscal year ending
- 7 September 30, 2000 have exceeded the revenue limit established under sec-
- 8 tion 26 of article IX of the state constitution of 1963 by 1% or more,
- 9 the appropriations contained in section 212 and section 212 of 1999 PA
- 10 124 to the countercyclical budget and economic stabilization fund are
- 11 appropriated and transferred back to the general fund. This transfer
- 12 shall occur before the final book closing for the fiscal year ending
- 13 September 30, 2000 is completed.

## 14 AGRICULTURE

- 15 Sec. 301. The department of agriculture shall provide to the senate
- 16 and house of representatives appropriation committees and the fiscal
- 17 agencies a report of the distribution of funds in part 1 for regulatory
- 18 enhancements and race horse drug testing-fairs line items. This report
- 19 shall be transmitted not later than October 15, 2000.
- 20 Sec. 302. (1) The office of racing commissioner shall provide a
- 21 report that details the total dollars wagered and the breaks money from
- 22 each of the 8 pari-mutuel tracks to each of the following:
- 23 (a) Each municipality where the pari-mutuel tracks are located.
- 24 (b) The senate and house of representatives appropriations
- 25 committees.

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- 1 (c) The fiscal agencies.
- (2) The report described in subsection (1) shall be transmitted to
- 3 the entities described in subsection (1) not later than October 15,
- 4 2000.
  - [Sec. 303. Of the funds appropriated for food safety and quality assurance, the department shall allocate funding to provide a system that will provide the following:
  - (a) Establish inspection priorities based upon current risk knowledge.
  - (b) Provide for automatic data capture and uploading at the field
  - level, eliminating the need for duplicative data entry.

    (c) Provide for automatic information retrieval at the field and
  - regional office levels.
  - (d) Provide a centralized complaint reporting and tracking system that will be phased in as funding becomes available.
  - (e) Provide web-based information for consumer access.
    (f) Provide critical enforcement data for oversight and uniformity.
    Sec. 304. Of the funds appropriated in part 1 for agriculture development initiatives, the department shall expend funds for local grant promotions for agricultural value initiatives from the uncollectible allowance recovery fund pursuant to rule 35(3) of the Michigan Administrative Code, being R.460.2135.]

## 5 CAPITAL OUTLAY

- 6 Sec. 401. (1) A university or community college shall not enter
- 7 into a contract for new construction of a nonstate-funded project esti-
- 8 mated to cost more than \$1,000,000.00 unless the project is authorized by
- 9 the joint capital outlay subcommittee (JCOS). The request for legisla-
- 10 tive authorization shall be initially submitted for review to the JCOS
- 11 and the department. A nonstate-funded project request shall include a
- 12 complete use and financing statement as defined by a policy adopted by
- 13 the JCOS. The use and financing statement for a nonstate-funded project
- 14 shall contain the estimated total construction cost and all associated
- 15 estimated operating costs including a statement of anticipated project
- 16 revenues. As used in this section, "new construction" includes land or
- 17 property acquisition, remodeling, additions, and maintenance projects.
- 18 (2) A project that is constructed in violation of this section shall
- 19 not receive state appropriations for purposes of operating the project,
- 20 or support for future infrastructure enhancements that are necessitated,
- 21 in part or in total, by construction of the project.
- 22 (3) A state agency, including the department of military and veter-
- 23 ans affairs, shall not enter into a contract, including those for a
- 24 direct federally-funded capital outlay construction or major maintenance
- 25 or remodeling project if the total project is estimated to cost more than

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                                                           44
 1 $1,000,000.00 and is to be constructed on state-owned lands, unless the
 2 project is approved by the department and by the JCOS. For projects over
 3 $1,000,000.00, the state agency shall submit a use and finance statement
 4 as required for community colleges and universities in subsection (1).
 5 As used in this subsection, "direct federally-funded" refers to a project
 6 for which federal payments are made directly to the construction vendor
 7 and not to the state of Michigan.
        (4) A public body corporate created under section 28 of article VII
 9 of the state constitution of 1963 and the urban cooperation act of 1967,
10 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by a contractual interlocal
11 agreement between local participating economic development corporations
12 formed under the economic development corporations act, 1974 PA 338,
13 MCL 125.1601 to 125.1636, and the Michigan strategic fund shall not let a
14 contract for new construction estimated to cost more than $1,000,000.00
15 unless the project is authorized by the JCOS through the approval of a
16 use and financing statement. For purposes of this subsection, the use
17 and financing statement for a project shall contain the estimated total
18 construction cost and all associated estimated operating costs. As used
19 in this subsection, "new construction" means land or property acquisi-
20 tion, remodeling or additions, lease or lease purchase, and maintenance
21 projects for the corporate office of the public body corporate described
22 in this subsection.
23
        Sec. 402. The funds appropriated in part 1 for community colleges -
24 infrastructure, technology, equipment, and maintenance shall be distrib-
25 uted as follows:
```

Alpena Community College.....\$

[228,779]

05965'00 (H-1)

26

	Senate Bill No. 968 45	
1	Bay de Noc Community College	178,179
2	Delta College	415,337
3	Glen Oaks Community College	138,689
4	Gogebic Community College	162,470
5	Grand Rapids Community College	476,445
6	Henry Ford Community College	427,944
7	Jackson Community College	293,954
8	Kalamazoo Valley Community College	292,030
9	Kellogg Community College	287,729
10	Kirtland Community College	143,847
11	Lake Michigan College	270,040
12	Lansing Community College	523,824
13	Macomb Community College	672,423
14	Mid Michigan Community College	166,853
15	Monroe County Community College	212,678
16	Montcalm Community College	151,742
17	C.S. Mott Community College	406,398
18	Muskegon Community College	207,754
19	North Central Michigan College	152,477
20	Northwestern Michigan College	389,093
21	Oakland Community College	793,048
22	St. Clair County Community College	247,268
23	Schoolcraft College	305,919
24	Southwestern Michigan College	215,606
25	Washtenaw Community College	370,481
26	Wayne County Community College	508,175

Suk	o. S.B. 968 (H-1) as amended June 8, 2000	46
1	West Shore Community College	159,618
2	TOTAL\$	[8,798,800]
3	Sec. 403. The funds appropriated in part 1 for univers	ities -
4	infrastructure, technology, equipment, and maintenance shall	be distrib-
5	uted as follows:	
6	Central Michigan University\$	2,414,349
7	Eastern Michigan University	2,457,092
8	Ferris State University	1,563,312
9	Grand Valley State University	1,611,467
10	Lake Superior State University	401,768
11	Michigan State University	9,114,794
12	Michigan Technological University	1,555,463
13	Northern Michigan University	1,464,553
14	Oakland University	1,416,381
15	Saginaw Valley State University	748,659
16	University of Michigan-Ann Arbor	10,165,837
17	University of Michigan-Dearborn	773,316
18	University of Michigan-Flint	665,265
19	Wayne State University	7,142,002
20	Western Michigan University	3,495,535
21	Total\$	44,989,793
22	Sec. 404. The distributions provided for community col	leges and for
23	universities in part 1 shall not be made until the community	college or
24	university submits to the state budget director a 5-year com	prehensive
25	capital outlay plan for fiscal year 2001 through fiscal year	2004-2005
26	pursuant to section 242 of the management and budget act, 19	84 PA 431,
27	MCL 18.1242.	

Suk	o. S.B. 968 (H-1) as amended June 8, 2000 47
1	Sec. 405. The planning approval requirements by the JCOS for the
2	animal health diagnostic laboratory are waived pursuant to the management
3	and budget act, 1984 PA 431, MCL 18.1101 to 18.1594. The project is
4	authorized to move into final design and construction.
5	Sec. 406. (1) Except as otherwise provided in subsection (2), the
6	funds appropriated in part 1 for public broadcasting digital conversion
7	shall be distributed as follows:
8	WGVU-TV, Grand Valley State University\$ 1,429,385
9	WKAR-TV, Michigan State University
10	WNMU-TV, Northern Michigan University
11	WFUM-TV, University of Michigan-Flint
12	WDCQ-TV, Delta College
13	WCMU-TV, Central Michigan University 5,650,870
14	WTVS-TV, Detroit
15	WGVU-Radio, Grand Valley State University 217,800
16	WKAR-Radio, Michigan State University
17	WNMU-Radio, Northern Michigan University 381,150
18	WFUM-Radio, WUOM-Radio, University of Michigan 399,300
19	WCMU-Radio, Central Michigan University
20	WDET-Radio, Wayne State University 54,450
21	WEMU-Radio, Eastern Michigan University 54,450
22	WIAA-Radio, Interlochen
23	WBLU-Radio, Blue Lake Music Camp
24	WMUK-Radio, Western Michigan University 54,450
25	[(2) Funds shall not be distributed to a public broadcasting entity
26	described in subsection (1), unless that public broadcasting entity

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- 1 agrees to prohibit all of the following:
- (a) The rental, sale, or exchange of the name or other personally identifiable information of a contributor or a donor to any federal, state, or local candidate, political party, independent, or political committee.
  - (b) The disclosure of the name or other personally identifiable information of a contributor or donor to any nonaffiliated third party unless:
  - (i) The public broadcasting entity clearly and conspicuously discloses to the contributor or donor that such information may be disclosed to a nonaffiliated third party.
  - (ii) The contributor or donor is given the opportunity, before disclosure of the information, to direct that personally identifiable information not be disclosed to a non-affiliated third party.
  - (iii) The contributor or donor is provided an explanation of how the contributor or donor may exercise the nondisclosure option described in subsection (ii).]
- 3 Sec. 407. The department of natural resources shall enter into
- 4 agreements with local units of government for the purpose of administer-
- 5 ing the grants identified in part 1. Among other provisions, the agree-
- 6 ments shall require that grant recipients agree to dedicate to public
- 7 outdoor recreation uses, in perpetuity, the land acquired or developed;
- 8 to replace lands converted or lost to other than public outdoor recre-
- 9 ation use; and for parcels acquired over 5 acres, to either convey to the
- 10 state any mineral interests acquired by the grant recipient with an
- 11 exception allowed for a share of the mineral interests acquired, which
- 12 share is based on the portion of the fair market value of the property
- 13 that was provided by the local cash contribution of the grant recipient,
- 14 or provide the state with a nonparticipating 1/6 minimum royalty interest
- 15 in any acquired minerals that are retained by the grant recipient. The
- 16 agreements shall also provide that the full payments of grants can be
- 17 made only after proof of acquisition, or completion of the development
- 18 project, is submitted by the grant recipient and all costs are verified
- 19 by the department of natural resources.
- 20 Sec. 408. The department of natural resources shall take steps nec-
- 21 essary to make available federal or other funds that may become available
- 22 for the purpose for which natural resources trust fund appropriations are
- 23 made in part 1, and to use any or all of the appropriations to meet
- 24 matching requirements which are determined to be in the best interest of
- 25 the state.
- 26 Sec. 409. Any unobligated balance in any natural resources trust
- 27 fund appropriation made under part 1 shall not revert to the fund from

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- 1 which appropriated at the close of the fiscal year, but shall continue
- 2 until the purpose for which it was appropriated is completed for a period
- 3 not to exceed 3 fiscal years. The unexpended balance of any natural
- 4 resources trust fund appropriation made in part 1 remaining after the
- 5 purpose for which it was appropriated is completed shall revert to the
- 6 Michigan natural resources trust fund and be made available for
- 7 appropriation.
- 8 Sec. 410. If a person or organization has acquired an option on a
- 9 parcel of property prior to final determination by the department of nat-
- 10 ural resources and the Michigan natural resources trust fund board, the
- 11 property shall not be considered for acquisition unless the department
- 12 and board can demonstrate that a clear recreational advantage exists in
- 13 obtaining the parcel of property for the people of the state at a reason-
- 14 able fair market value.
- 15 Sec. 411. As required by section 1903(3) of the natural resources
- 16 and environmental protection act, 1994 PA 451, MCL 324.1903, the
- 17 grants-in-aid to local units of government shall be awarded pursuant to
- 18 this act.
- 19 Sec. 413. The following project costs/financing are adjusted as
- 20 indicated for correctional facility projects authorized by 1998 PA 273:
- 21 (a) For Cooper street correctional facility the total project cost
- 22 is increased from \$7,100,000.00 to \$8,200,000.00. The state building
- 23 authority share remains \$5,000,000.00; the state general fund share
- 24 remains \$120,000.00; and the federal funds share is increased from
- **25** \$1,980,000.00 to \$3,080,000.00.
- 26 (b) For camp Pugsley correctional facility the total project cost is
- 27 reduced from \$28,000,000.00 to \$26,900,000.00; the state building

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- 1 authority share is reduced from \$27,720,000.00 to \$26,620,000.00; and the
- 2 state general fund share remains \$280,000.00.
- 3 (c) For the new level IV correctional facility at Ionia, the total
- 4 project cost remains \$80,500,000.00. The state building authority share
- 5 is increased from \$33,479,900.00 to \$34,579,900.00; the state general
- 6 fund share remains \$100.00; and the federal funds share is reduced from
- 7 \$47,020,000.00 to \$45,920,000.00.
- 8 Sec. 413a. (1) Funds appropriated in section 103(3) for building
- 9 demolition shall be used to demolish state-owned, tax-reverted
- 10 properties. The director may provide that tax-reverted properties be
- 11 demolished or may coordinate rehabilitation efforts when it is determined
- 12 to be in the best interest of the state due to health and public safety
- 13 concerns or major disrepair.
- 14 (2) Funds appropriated in this section may be used to cover all
- 15 costs associated with demolition, including, but not limited to, environ-
- 16 mental studies, abatement, and excavation, as well as necessary and rea-
- 17 sonable administrative costs related to project management.

[Sec. 413b. (1) From the funds appropriated in part 1, to the

[Sec. 413b. (1) From the funds appropriated in part 1, to the department of state for the iron ore museum, the department of state shall undertake a work project and make expenditures up to \$500,000.00 to expand the Michigan iron industry museum in Negaunee.

(2) The purpose of this work project is to expand the exhibit space at the museum for artifact protection, additional exhibit displays, and public programming, especially for school-age children. The department of state shall accomplish its construction objective by using standard state procurement procedures and performance billings and payments. The estimated completion cost to be incurred by the department of state is \$500,000.00, and the anticipated completion date is September 30, 2004.

(3) The funding appropriated for this work project shall not lapse at the end of the fiscal year but shall continue to be available for expenditure until the project is completed or the funding is depleted, whichever occurs first.

Sec. 413c. The funds appropriated in part 1 for the Kalamazoo aviation history museum shall only be expended if Michigan is selected as the project site.]

#### 18 DEPARTMENT OF COMMUNITY HEALTH

- 19 Sec. 414. From the funds appropriated in part 1 for public health
- 20 traffic safety coordination, \$300,000.00 shall be allocated for a child
- 21 car seat safety grant program for the purpose of providing grants for
- 22 training, promotion, and education concerning the child restraint system
- 23 use requirements established in sections 710d and 710e of the Michigan
- 24 vehicle code, 1949 PA 300, MCL 257.710d and 257.710e.

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## 1 EXECUTIVE OFFICE

- 2 Sec. 415. Funds collected by the executive office under sections
- 3 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA

51

- 4 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the leg-
- 5 islative council act, 1986 PA 268, MCL 4.1203, are appropriated for all
- 6 expenses necessary to provide for the costs of publication and
- 7 distribution. The funds appropriated under this section are allotted for
- 8 expenditure when they are received by the department of treasury and
- 9 shall not lapse to the general fund at the end of the fiscal year.

## [DEPARTMENT OF ENVIRONMENTAL QUALITY

Sec. 416. The appropriation in part 1 for the volunteer river, stream, and creek cleanup program shall be granted for river debris cleanup projects conducted in the year 2000. The local matching requirement in section 8802(4) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.8802, may be satisfied by local contributions, landfill fee credits, and donated equipment.]

#### 10 FAMILY INDEPENDENCE AGENCY

- 11 Sec. 417. The family independence agency, with the approval of the
- 12 state budget director, is authorized to realign sources of financing
- 13 authorizations in 1999 PA 135 in order to maximize temporary assistance
- 14 for needy families' maintenance of effort countable expenditures.
- 15 realignment of financing [shall not be made until 30 days after notifying the chairs of the house and senate appropriations subcommittees on the family independence agency budget and house and senate fiscal agencies, and] shall not produce an increase or decrease in any
- 16 line-item expenditure authorization. [

17

18

- 19 Sec. 418. If title IV-D related child support collections are
- 20 escheated, the state budget director is authorized to adjust the sources
- 21 of financing in the legal support contracts line item to reduce federal
- 22 authorization by 66% of the escheated amount and increase general
- 23 fund/general purpose authorization by the same amount. As used in this
- 24 section, "Title IV-D" means part D of title IV of the social security

- Sub. S.B. 968 (H-1) as amended June 8, 2000
  - 1 act, chapter 531, 49 Stat. 620, 42 U.S.C. 651 to 655, 656 to 660, and 663

52

2 to 669b.

[Sec. 419. From the funds appropriated in part 1, the family independence agency shall expend \$10,000,000.00 to establish a grant pool to fund renovation projects in county juvenile justice facilities.]

## 3 JUDICIARY

- 4 Sec. 421. The audit conducted by the legislative auditor general
- 5 pursuant to section 53 of article IV of the state constitution of 1963
- 6 shall include a review of trial court improvement projects.
- 7 Sec. 422. The funds appropriated in part 1 for the implementation
- 8 of commercial motor vehicle legislation shall be used only for trial
- 9 court costs associated with implementing 1 or more of the following:
- **10** (a) 2000 PA 93.
- 11 (b) 2000 PA 94.
- 12 (c) 2000 PA 95.
- 13 (d) 2000 PA 96.
- **14** (e) 2000 PA 97.
- **15** (f) 2000 PA 98.

## 16 LEGISLATURE

- 17 Sec. 425. Any unexpended funds appropriated in part 1 to the senate
- 18 and house of representatives for census tracking/reapportionment shall
- 19 not lapse to the general fund at the close of the fiscal year and shall
- 20 remain available in succeeding fiscal years for the purpose for which
- 21 they were appropriated.

## [LIBRARY OF MICHIGAN

Sec. 428. The \$98,200.00 appropriated in part 1 to the library of Michigan shall be used only for hiring 2 full-time employees, a library assistant II and a library development specialist.]

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## 1 MICHIGAN STRATEGIC FUND

- 2 Sec. 430. (1) The funding appropriated in part 1 for the Michigan
- 3 core communities fund will be used to create an urban revitalization

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- 4 infrastructure program in the Michigan strategic fund for economic devel-
- 5 opment awards to create new jobs or contribute to redevelopment and
- 6 encourage private investment in core communities.
- 7 (2) Awards will be provided to qualified local governmental units as
- 8 defined in the obsolete property rehabilitation act, 2000 PA 146, or cer-
- 9 tified technology parks, as defined in the local development financing
- 10 act, 1986 PA 281, MCL 125.2151 to 125.2174. All qualified local govern-
- 11 mental units and certified technology parks will be notified of the
- 12 Michigan core communities fund within 15 days of the effective date of
- 13 this act.
- 14 (3) Awards can be used only for land and property acquisition and
- 15 assembly, demolition, site development, utility modifications and
- 16 improvements, street and road improvements, telecommunication infrastruc-
- 17 ture, site location and relocation, infrastructure improvements, and
- 18 costs related to any of these, at the discretion of the Michigan economic
- 19 development corporation.
- 20 (4) Funding may be provided in the form of loans, grants, sales or
- 21 cash flow participation agreements, guarantees, or any combination of
- 22 these. A cash match of at least 10%, or local repayment guarantee with a
- 23 dedicated funding source, is required. Priority shall be given to
- 24 projects which are integrated with existing economic development pro-
- 25 grams, and to projects in proportion to the amount that local matching
- 26 rates exceed 10%.

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- 1 (5) The Michigan economic development corporation shall have all
- 2 administrative responsibility for the Michigan core communities fund and
- 3 shall establish application and application scoring criteria and approve
- 4 awards. The Michigan economic development corporation may utilize up to
- 5 1/2 of 1% of the fund for administrative purposes.
- 6 (6) Funds will be awarded through an open competitive process based
- 7 on criteria including the following: project impact, project marketabil-
- 8 ity, lack of adequate infrastructure or land assembly financing sources,
- 9 local administrative capacity, and the level of local matching funds.
- 10 Awardees shall agree to expedite the local development process, such as
- 11 fast-track permitting procedures, streamlined regulatory requirements,
- 12 standardized construction and building codes, and the use of competitive
- 13 construction permitting fees.
- 14 (7) The appropriation of the Michigan core communities fund is a
- 15 work project appropriation and any unencumbered or unallotted funds are
- 16 carried forward into the following fiscal year. The following is in com-
- 17 pliance with section 451a(1) of the management and budget act, 1984 PA
- **18** 431, MCL 18.1451a:
- 19 (a) The purpose of the project to be carried out is to provide
- 20 awards to qualified local governmental units and certified technology
- 21 parks for local economic development projects as defined by this
- 22 section.
- 23 (b) The project will be accomplished through contracts.
- 24 (c) The total estimated cost of all awards is identified in the
- 25 line-item appropriation.
- 26 (d) The tentative completion date is September 30, 2005.

- Sub. S.B. 968 (H-1) as amended June 8, 2000
- 1 (8) Funds will be awarded as part of 4 separate application
- 2 periods. Deadlines for submitting applications for each of the 4 periods

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- 3 will be no later than September 1, 2000, January 1, 2001, April 1, 2001,
- 4 and July 1, 2001. Awards for each of the application periods will be
- 5 made on a quarterly basis.
- 6 (9) Not more than \$12,500,000.00 will be awarded per application
- 7 period, and no single project shall be awarded more than \$10,000,000.00.
- 8 [(10) Fifteen days prior to award of the funds, notification shall be
- 9 provided to the speaker of the house of representatives, the senate
- 10 majority leader, the members of the house and senate appropriations
- 11 committees, and the house and senate fiscal agencies.]
- 12 (11) Funds shall not be awarded for any of the following purposes:
- 13 (a) Land sited for use as, or support for, a gaming facility or as a
- 14 stadium or arena for use by a professional sports team.
- 15 (b) Land or other facilities owned or operated by a gaming facility
- 16 or by a stadium or arena for use by a professional sports team.
- 17 (c) Publicly owned land or facilities which may directly or indi-
- 18 rectly support a gaming facility or a stadium or arena by a professional
- 19 sports team.
- 20 (12) By December 31 of each year that the Michigan core communities
- 21 fund continues in operation, the Michigan economic development corpora-
- 22 tion shall submit to the chairs of the appropriations committees in the
- 23 house of representatives and senate a report detailing the awards made.
- 24 (13) As used in this section, "Michigan economic development
- 25 corporation" means the public body corporate created under section 28 of
- 26 article VII of the state constitution of 1963 and the urban cooperation
- 27 act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by a

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- 56
- 1 contractual interlocal agreement effective April 5, 1999 between local
- 2 participating economic development corporations formed under the economic
- **3** development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and
- 4 the Michigan strategic fund. If the Michigan economic development corpo-
- 5 ration is unable for any reason to perform its duties under this act, the
- 6 Michigan strategic fund may exercise those duties.

## 7 MILITARY AFFAIRS

- 8 Sec. 450. The appropriation in part 1 for the Vietnam veterans
- 9 memorial shall be expended for construction and related professional
- 10 design services upon certification that donations and other funds have
- 11 been secured sufficient to meet total project costs, and after department
- 12 of management and budget approval of final design specifications and
- **13** site.

## 14 DEPARTMENT OF NATURAL RESOURCES

- 15 Sec. 501. The appropriation in part 1 for local recreation grants
- 16 shall be allocated and awarded in accordance with part 716 of the natural
- 17 resources and environmental protection act, 1994 PA 451, MCL 324.71601 to
- **18** 324.71607.
- 19 Sec. 502. The unexpended portion of the appropriation in part 1 for
- 20 the department of natural resources for local recreation grants is con-
- 21 sidered a work project appropriation. The purpose of this appropriation
- 22 is to provide grants to local governmental units for local recreation
- 23 capital improvement projects. Capital improvement projects include the

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1 construction, expansion, development, or rehabilitation of recreational

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- 2 facilities. The estimated completion date for these grant projects is
- 3 September 30, 2004.
- 4 Sec. 503. The appropriation contained in part 1 for federal land
- 5 and water conservation fund payments shall be considered a work project
- 6 pursuant to section 451a of the management and budget act, 1984 PA 431,
- 7 MCL 18.1451a. The projects will be accomplished by the use of department
- 8 personnel and contracting with private consultants with estimated comple-
- 9 tion dates of September 30, 2004.
- 10 Sec. 504. The appropriation contained in part 1 for the snowmobile
- 11 local grants program and snowmobile law enforcement grants shall be con-
- 12 sidered work projects pursuant to section 451a of the management and
- 13 budget act, 1984 PA 431, MCL 18.1451a. The projects will be accomplished
- 14 by the use of department personnel and contracting with private consul-
- 15 tants with estimated completion dates of September 30, 2001.
- 16 Sec. 505. The appropriation contained in part 1 for general law
- 17 enforcement is to be used to purchase and install computers in the patrol
- 18 cars used by conservation officers. The department of natural resources
- 19 shall not use these funds for any other purpose and shall make every
- 20 effort to complete the purchase and installation of these computers in a
- 21 timely manner.
- 22 Sec. 506. (1) The appropriation in part 1 for the Great Lakes fish-
- 23 ing settlement and gill net removal shall be expended in accordance with
- 24 the terms of a settlement agreement to which the state is a party to be
- 25 entered in the case of <u>United States</u> v <u>Michigan</u>, No. 2:73-cv-26 (WD
- 26 Mich).

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- 1 (2) The appropriation in part 1 for the Great Lakes fishing
- 2 settlement and gill net removal shall not be released by the department
- 3 of management and budget until the settlement agreement described in sub-
- 4 section (1) is adopted, entered, or issued by the federal court. In the
- 5 event that no settlement agreement to which the state of Michigan is a
- 6 party is filed on or before August 11, 2000, the funds appropriated in
- 7 part 1 for the Great Lakes fishing settlement and gill net removal shall
- 8 revert to the general fund and be made available for appropriation.
- 9 (3) In the event that the settlement agreement described in subsec-
- 10 tion (1) does not provide that, subject to a congressional appropriation,
- 11 the department of interior will provide a minimum of \$7,500,000.00, the
- 12 funds appropriated in part 1 for the Great Lakes fishing settlement and
- 13 gill net removal shall revert to the general fund and be made available
- 14 for appropriation.
- 15 (4) In the event that the settlement agreement described in subsec-
- 16 tion (1) does not provide that, for the life of the agreement, there
- 17 shall be no commercial use of large mesh gill nets in waters south of the
- 18 45th parallel and west of the Leelanau peninsula, the funds appropriated
- 19 in part 1 for the Great Lakes fishing settlement and gill net removal
- 20 shall revert to the general fund and be made available for
- 21 appropriation.
- 22 (5) Of the funds appropriated in part 1 for the Great Lakes fishing
- 23 settlement and gill net removal, \$1,000,000.00 shall be used by the
- 24 department of natural resources for fisheries enforcement and assessment
- 25 activities, including the purchase of necessary vessels and equipment.
- 26 (6) The department of natural resources shall submit an annual
- 27 report beginning September 30, 2001 to the speaker of the house of

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f 1 representatives, the senate majority leader, and the governor on the
 2 status of the enforcement and implementation of the settlement agreement
 3 described in subsection (1).
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Sec. 551. The \$100,000.00 appropriated in part 1 to the department of state, for the Michigan historical center foundation challenge grant, is contingent upon the foundation providing a dollar for dollar cash match.]

#### STATE POLICE

Sec. 575. Of the funds appropriated in section 121(4) for grants to local government, \$197,000.00 shall be distributed to the city of Gaylord to reimburse the cost of infrastructure damage and road repair caused by a high-wind natural disaster.

[Sec. 576. The funds appropriated in section 121 for the central records division shall be expended for the purposes of conducting criminal history background checks on persons applying through the department of consumer and industry services for a license to operate a child care organization, or a certificate of registration to operate a family day care home, and persons applying through the family independence agency to become an enrolled day care aide or an enrolled relative care provider.

Sec. 577. The funds appropriated in section 121 for firearms safety and awareness shall be expended by the department of state police, in collaboration with the Michigan state university school of criminal justice, to develop a curriculum for K-12 students on gun awareness and safety and to train 400 police officers to deliver the curriculum to school-age youth. The gun safety curriculum shall include teaching children to prevent gun accidents by instructing them to "stop, don't touch, leave the area, and tell an adult" should a child encounter a gun. The curriculum shall not include instruction on how to use a gun.

The curriculum shall not include instruction on how to use a gun.

Sec. 578. (1) The funds appropriated in section 121 for firearm safety device grants to locals shall be expended to provide local units with firearm safety devices for distribution to persons residing in the grantees' respective communities. The department of state police shall establish guidelines for the distribution of firearm safety devices to local units for their distribution to firearm owners.

local units for their distribution to firearm owners.

(2) The state shall not be liable for any injury resulting from the use of the safety device, or any injury or death resulting from the discharge of a firearm equipped with a safety device provided under this act

Sec. 579. The funds appropriated in section 121 for the project exile coordinating commission shall be expended to provide information, training, and technical assistance to law enforcement and prosecution, to coordinate criminal prosecutions under firearms laws of this state and federal law and penalties under those laws, and to provide funding to law enforcement agencies and prosecutors in the form of grants and loans for these stated purposes. Funds may be expended to hire a sufficient number of prosecutors and support staff as deemed necessary by the commission to fulfill the purposes of the commission. Funds may be expended on programs to inform the public of the commission and its duties.

Sec. 580. Expenditures for new criminal justice information technology initiatives, from the funds appropriated for law enforcement information technology project in part 1, shall be consistent with the standards and guidelines of the criminal justice information systems policy council for integrated and inter-operable criminal justice information systems.]

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## 1 DEPARTMENT OF TRANSPORTATION

- 2 Sec. 601. From the funds appropriated in part 1 of 1999 PA 136,
- 3 \$2,000,000.00 is allocated for a rail infrastructure loan program. The
- 4 program shall provide noninterest bearing loans for rail infrastructure
- 5 improvements. The department shall evaluate loan applications according
- 6 to the relative merit of the project in conjunction with program goals.
- 7 The transportation commission shall approve the loans. The loans shall
- 8 fund not less than 90% of the rail portion of project costs, and the loan
- 9 repayment period shall not exceed 10 years. Local governments, rail-
- 10 roads, and current or potential users of freight railroad services are
- 11 eligible applicants. At the end of the fiscal year, unexpended funds
- 12 shall remain in the rail infrastructure loan program and shall be avail-
- 13 able to be allocated for the purposes of the program in the succeeding
- 14 fiscal year. Money that is received by this state as repayment for rail
- 15 infrastructure loans made pursuant to this program shall remain within
- 16 the rail infrastructure loan program and shall be allocated for the pur-
- 17 poses of the program. The state's total contribution to the rail infra-
- 18 structure loan program shall not exceed \$15,000,000.00.
- 19 Sec. 602. (1) There is appropriated \$100,000,000.00 from the state
- 20 trunkline fund for the build Michigan III program.
- 21 (2) If the transfer of funds authorized in section 358 of Senate
- 22 Bill No. 1275 of the 90th Legislature is less than \$62,900,000.00, the
- 23 appropriation in subsection (1) for the build Michigan III program shall
- 24 be reduced by the same amount the transfer is less than \$62,900,000.00.
- 25 (3) Funds from the countercyclical budget and economic stabilization
- 26 fund deposited in the state trunkline fund and intended for the build
- 27 Michigan III program shall not lapse at the close of the fiscal year, and

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1 shall remain in the state trunkline fund and shall carry forward and be

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- 2 available for appropriation for debt service payments and construction
- 3 costs associated with the build Michigan III program.
  - [Sec. 603. It is the intent of the legislature to review, prior to beginning construction, all build Michigan III projects approved by the department to be funded with state transportation revenues. No later than October 31, 2000, the department shall report to the senate and house of representatives appropriations subcommittees on transportation and the senate and house fiscal agencies the following information regarding those build Michigan III projects approved by the department to be funded, in whole or in part, from state transportation revenues:

    (a) Project description.

    - (b) Total project costs.
  - (c) The amount of total project costs funded from state transportation revenues.
    - (d) The amount of local match, if any.]

## 4 <u>DEPARTMENT OF TREASURY</u>

- 5 Sec. 701. There is appropriated for write-offs and advances an
- 6 amount equal to total write-offs and advances for the local government
- 7 programs, but not to exceed current year authorizations that would other-
- 8 wise lapse to the general fund.
- 9 Sec. 702. The appropriation contained in part 1 for special census
- 10 revenue sharing payments is to make special census revenue sharing pay-
- 11 ments to eligible cities, villages, and townships pursuant to the Glenn
- 12 Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to
- 13 141.921. The department of treasury shall transmit special census reve-
- 14 nue sharing payments to eligible cities, villages, and townships by
- 15 July 31, 2000. These payments shall be made to cities, villages, and
- 16 townships that were certified to be eligible by June 30, 1997. The pay-
- 17 ments shall reflect the amount of special census revenue sharing payments
- 18 each eligible city, village, and township would have received in the
- 19 fiscal year ending June 30, 2000.

## 20 MISCELLANEOUS

- Section 710 of 1999 PA 136 is repealed. 21 Sec. 801.
- 22 Sec. 802. Section 501 of 1999 PA 265 is repealed.