

**SUBSTITUTE FOR
SENATE BILL NO. 968**

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2000; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 1999-2000

3 **Sec. 101. SUMMARY**

4 The amounts listed in this part are appropriated for the various state
5 departments and agencies, subject to the conditions set forth in this
6 act, for the fiscal year ending September 30, 2000, from the funds iden-
7 tified in this part. The following is a summary of the appropriations in
8 this part:

9 APPROPRIATION SUMMARY:

SB 968, As Passed Senate, March 23, 2000Senate Bill No. 968 as amended March 22, 2000
2For Fiscal Year Ending
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1	GROSS APPROPRIATION.....	\$	426,089,943
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers.....		837,000
5	ADJUSTED GROSS APPROPRIATION.....	\$	425,252,943
6	Federal revenues		
7	Total federal revenues.....		112,735,000
8	Special revenue funds:		
9	Total private revenues.....		0
10	Total other restricted revenues.....		73,269,400
11	State general fund/general purpose.....	\$	239,248,543

12 Sec. 102. DEPARTMENT OF AGRICULTURE**13 (1) APPROPRIATION SUMMARY**

14	GROSS APPROPRIATION.....	\$	15,751,700
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers.....	\$	0
18	ADJUSTED GROSS APPROPRIATION.....	\$	15,751,700
19	Federal revenues:		
20	Total federal revenues.....		0
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		1,001,700

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1	State general fund/general purpose.....	\$	14,750,000
2	(2) ANIMAL INDUSTRY		
3	Bovine tuberculosis.....	\$	<u>14,500,000</u>
4	GROSS APPROPRIATION.....	\$	14,500,000
5	Appropriated from:		
6	State general fund/general purpose.....	\$	14,500,000
7	(3) FAIRS AND EXPOSITIONS		
8	Purses and supplements-fairs/licenced tracks.....	\$	209,000
9	Standardbred Fedele Fauri futurity.....		5,900
10	Standardbred Michigan futurity.....		5,900
11	Standardbred breeders' awards.....		70,400
12	Standardbred purses and supplements-licensed tracks..		19,500
13	Sire stakes program.....		46,600
14	Standardbred training and stabling.....		(700)
15	Thoroughbred program.....		22,500
16	Thoroughbred owners' awards.....		<u>(2,400)</u>
17	GROSS APPROPRIATION.....	\$	376,700
18	Appropriated from:		
19	Special revenue funds:		
20	Agriculture equine industry development fund.....		376,700
21	State general fund/general purpose.....	\$	0
22	(4) OFFICE OF RACING COMMISSIONER		
23	Office of racing commissioner.....	\$	425,000
24	Regulatory enhancements.....		150,000
25	Race horse drug testing-fairs.....		<u>50,000</u>
26	GROSS APPROPRIATION.....	\$	625,000

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1	Appropriated from:		
2	Special revenue funds:		
3	Agriculture equine industry development fund.....	625,000	
4	State general fund/general purpose..... \$	0	
5	(5) MARKET DEVELOPMENT		
6	Food bank..... \$	<u>250,000</u>	
7	GROSS APPROPRIATION..... \$	250,000	
8	Appropriated from:		
9	State general fund/general purpose..... \$	250,000	
10	Sec. 103. CAPITAL OUTLAY		
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION..... \$	141,408,143	
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers..... \$	0	
16	ADJUSTED GROSS APPROPRIATION..... \$	141,408,143	
17	Federal revenues:		
18	Total federal revenues.....	0	
19	Special revenue funds:		
20	Total local revenues.....	0	
21	Total private revenues.....	0	
22	Total other state restricted revenues.....	30,651,400	
23	State general fund/general purpose..... \$	110,756,743	

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1	(2) HIGHER EDUCATION AND COMMUNITY COLLEGES		
2	Universities - infrastructure, technology, equipment,		
3	and maintenance.....	\$	44,989,793
4	Community colleges - infrastructure, technology,		
5	equipment, and maintenance.....		8,798,250
6	General degree reimbursement program - infrastruc-		
7	ture, technology, equipment, and maintenance.....		<u>2,213,000</u>
8	GROSS APPROPRIATION.....	\$	56,001,043
9	Appropriated from:		
10	State general fund/general purpose.....	\$	56,001,043
11	(3) DEPARTMENT OF MANAGEMENT AND BUDGET		
12	Detroit zoological park.....	\$	10,000,000
13	Jackson County fair exhibition building.....		350,000
14	Kalamazoo aviation history museum.....		1,000,000
15	Lansing arts and cultural center.....		15,000,000
16	Public broadcasting digital television and radio		
17	conversion.....	\$	<u>21,904,800</u>
18	GROSS APPROPRIATION.....	\$	48,254,800
19	Appropriated from:		
20	State general fund/general purpose.....	\$	48,254,800
21	(4) DEPARTMENT OF NATURAL RESOURCES WATERWAYS		
22	BOATING PROGRAM		
23	Emergency local harbor dredging.....	\$	10,000,000
24	Boating program, state harbors:		
25	Emergency harbor dredging.....		4,000,000
26	Boating harbor projects, grants-in-aid:		

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1	City of Detroit, Wayne County, St. Aubin marina.....	<u>3,000,000</u>
2	GROSS APPROPRIATION..... \$	17,000,000
3	Appropriated from:	
4	Special revenue funds:	
5	State waterways fund.....	17,000,000
6	State general fund/general purpose..... \$	0
7	(5) DEPARTMENT OF NATURAL RESOURCES TRUST FUND	
8	Natural resources trust fund projects..... \$	<u>13,651,400</u>
9	GROSS APPROPRIATION..... \$	13,651,400
10	Appropriated from:	
11	Special revenue funds:	
12	Michigan natural resources trust fund.....	13,651,400
13	State general fund/general purpose..... \$	0
14	Michigan natural resources trust fund acquisition	
15	projects (by priority):	
16	Cheboygan-Gaylord trail - phase 6, Cheboygan County	
17	(#99-442)	
18	Dr. T.K. Lawless park north, Cass County	
19	(grant-in-aid to Cass County) (#99-226)	
20	Park Lyndon expansion, Washtenaw County (grant-in-aid	
21	to Washtenaw County) (#99-323)	
22	Harvey property purchase, Muskegon County	
23	(grant-in-aid to Montague Township) (#99-210)	
24	Frost property, Grand Traverse County (#99-294)	
25	Oscoda riverwalk park, Iosco County (grant-in-aid to	
26	Oscoda Township) (#99-129)	

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- 1 Escanaba riverfront property acquisition, Delta
- 2 County (grant-in-aid to City of Escanaba)
- 3 (#99-384)
- 4 Oakland Township park acquisition, Oakland County
- 5 (grant-in-aid to Oakland Township) (#99-128)
- 6 Carpenter lake acquisition, Oakland County
- 7 (grant-in-aid to City of Southfield) (#99-272)
- 8 Jabara property, Antrim County (grant-in-aid to
- 9 Antrim County) (#99-436)
- 10 Southside park land purchase, Calhoun County
- 11 (grant-in-aid to City of Battle Creek) (#99-187)
- 12 Marquette-Munising rail-trail, Marquette County
- 13 (#99-290)
- 14 Markin Glen river access/Kalamazoo river valley
- 15 trailway, Kalamazoo County (grant-in-aid to
- 16 Kalamazoo Township)(#99-082)
- 17 Arcadia south beach, Manistee County (grant-in-aid to
- 18 Arcadia Township) (#99-127)
- 19 Eagle Harbor Township nature conservatory, Keweenaw
- 20 County (grant-in-aid to Eagle Harbor Township)
- 21 (#99-267)
- 22 State wildlife area lump sum, various counties
- 23 (#99-444)
- 24 All wildlife, game and mini game areas in the Saginaw
- 25 Bay management unit, Arenac County, Bay County,
- 26 Clare County, Gladwin County, Huron County,

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1 Isabella County, Midland County, Saginaw County,
2 Sanilac County, and Tuscola County
3 All wildlife, game and mini game areas in the South
4 central management unit, Clinton County, Eaton
5 County, Gratiot County, Hillsdale County, Ingham
6 County, Ionia County, Jackson County, Lenawee
7 County, Livingston County, Montcalm County,
8 Shiawassee County, and Washtenaw County
9 All wildlife, game and mini game areas in the
10 Southeastern management unit, Genesee County,
11 Lapeer County, Macomb County, Monroe County,
12 Oakland County, St. Clair County, and Wayne County
13 All wildlife, game and mini game areas in the
14 Southwestern management unit, Allegan County,
15 Barry County, Berrien County, Branch County,
16 Calhoun County, Cass County, Kalamazoo County,
17 Kent County, Muskegon County, Ottawa County, St.
18 Joseph County, and Van Buren County
19 All wildlife, game and mini game areas in the
20 Northwestern management unit - southern portion,
21 Mason County, Mecosta County, Newaygo County, and
22 Oceana County
23 Michigan natural resources trust fund development
24 projects (by priority):
25 Ott preserve improvements, Calhoun County
26 (grant-in-aid to Calhoun County) (#99-193)

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- 1 Betsie valley trail, Benzie County (grant-in-aid to
- 2 Benzie County) (#99-401)
- 3 Lakefront park improvements, Calhoun County
- 4 (grant-in-aid to Village of Homer) (#99-070)
- 5 Trenton linked riverfront parks improvements, Wayne
- 6 County (grant-in-aid to City of Trenton) (#99-184)
- 7 Curtiss park improvements, Washtenaw County
- 8 (grant-in-aid to City of Saline) (#99-016)
- 9 Riverfront park dock and pier, Berrien County
- 10 (grant-in-aid to City of Niles) (#99-145)
- 11 Harbor breakwall walkway extension, Alpena County
- 12 (grant-in-aid to City of Alpena) (#99-353)
- 13 Paint river walk, Iron County (grant-in-aid to City
- 14 of Crystal Falls) (#99-266)
- 15 County park revitalization, Luce County (grant-in-aid
- 16 to Luce County) (#99-437)
- 17 Boyne river walk project, Charlevoix County
- 18 (grant-in-aid to City of Boyne City) (#99-180)
- 19 Lillie park restoration/redevelopment, Washtenaw
- 20 County (grant-in-aid to Pittsfield Township)
- 21 (#99-196)
- 22 Elberta historic waterfront trailhead park, Benzie
- 23 County (grant-in-aid to Village of Elberta)
- 24 (#99-014)
- 25 Rockport picnic fishing pier, Alpena County
- 26 (grant-in-aid to Alpena Township) (#99-262)

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1	Hull park waterfront, Grand Traverse County	
2	(grant-in-aid to City of Traverse City) (#99-160)	
3	Michigan beach park improvements, Charlevoix County	
4	(grant-in-aid to City of Charlevoix) (#99-250)	
5	(6) STATE AGENCY, COMMUNITY COLLEGE, AND	
6	UNIVERSITY PLANNING	
7	PROJECTS	
8	Eastern Michigan University - science complex - for	
9	program and planning to be paid for from university	
10	revenues.....	\$ 100
11	Ferris State University - engineering and technology	
12	center for program and planning to be paid for from	
13	university revenues.....	100
14	Michigan Technological University - integrated	
15	learning/information technology center - for pro-	
16	gram and planning to be paid for from university	
17	revenue.....	100
18	Northern Michigan University - east campus facilities	
19	renovation for program and planning to be paid for	
20	from university revenues.....	100
21	Kellogg Community College - west Michigan center for	
22	manufacturing research - for program and planning	
23	to be paid for from college revenues.....	100
24	Montcalm Community College - Greenville technology	
25	and learning center - for program and planning to	
26	be paid for from college revenues.....	100

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1	St. Clair County Community College - campus		
2	renovations - for program and planning to be paid		
3	for from college revenues.....	<u>100</u>	
4	GROSS APPROPRIATION.....	\$	700
5	Appropriated from:		
6	State general fund/general purpose.....	\$	700
7	(7) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION		
8	PROJECTS		
9	Department of agriculture animal health diagnostic		
10	laboratory - for final design and construction		
11	(total authorized cost \$45,000,000; state building		
12	authority share \$44,999,900; state general fund		
13	share \$100).....	\$	100
14	Wayne State University - welcome center - authorized		
15	for planning in 1998 PA 538 - for final design and		
16	construction (total authorized cost \$18,500,000;		
17	state building authority share \$13,874,800; univer-		
18	sity share \$4,625,000, state general fund share		
19	\$200).....	<u>100</u>	
20	GROSS APPROPRIATION.....	\$	200
21	Appropriated from:		
22	State general fund/general purpose.....	\$	200
23	(8) DEPARTMENT OF STATE POLICE		
24	Niles state police post/public safety complex.....	\$	<u>6,500,000</u>
25	GROSS APPROPRIATION.....	\$	6,500,000
26	Appropriated from:		

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1	State general fund/general purpose.....	\$	6,500,000
2	Sec. 104. DEPARTMENT OF CIVIL RIGHTS		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION.....	\$	750,000
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers.....	\$	0
8	ADJUSTED GROSS APPROPRIATION.....	\$	750,000
9	Federal revenues:		
10	Total federal revenues.....		0
11	Special revenue funds:		
12	Total local revenues.....		0
13	Total private revenues.....		0
14	Total other state restricted revenues.....		0
15	State general fund/general purpose.....	\$	750,000
16	(2) CIVIL RIGHTS OPERATIONS		
17	Civil rights operations.....	\$	<u>750,000</u>
18	GROSS APPROPRIATION.....	\$	750,000
19	Appropriated from:		
20	State general fund/general purpose.....	\$	750,000

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1	Sec. 105. DEPARTMENT OF CIVIL SERVICE		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	1,200,000
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers.....	\$	0
7	ADJUSTED GROSS APPROPRIATION.....	\$	1,200,000
8	Federal revenues:		
9	Total federal revenues.....		0
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		0
14	State general fund/general purpose.....	\$	1,200,000
15	(2) CIVIL SERVICE OPERATIONS		
16	Civil service operations.....	\$	<u>1,200,000</u>
17	GROSS APPROPRIATION.....	\$	1,200,000
18	Appropriated from:		
19	State general fund/general purpose.....	\$	1,200,000
20	Sec. 106. DEPARTMENT OF COMMUNITY HEALTH		
21	(1) APPROPRIATION SUMMARY		
22	GROSS APPROPRIATION.....	\$	13,291,000
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and intradepartmental		
25	transfers.....	\$	0

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1	ADJUSTED GROSS APPROPRIATION.....	\$	13,291,000
2	Federal revenues:		
3	Total federal revenues.....		8,400,000
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		500,000
8	State general fund/general purpose.....	\$	4,391,000
9	(2) DEPARTMENTWIDE ADMINISTRATION		
10	Departmental administration and management.....	\$	<u>7,000,000</u>
11	GROSS APPROPRIATION.....	\$	7,000,000
12	Appropriated from:		
13	Federal revenues:		
14	Total federal revenues.....		5,250,000
15	State general fund/general purpose.....	\$	1,750,000
16	(3) CHRONIC DISEASE AND INJURY PREVENTION AND		
17	HEALTH PROMOTION		
18	Morris J. Hood Wayne State University diabetes out-		
19	reach program.....	\$	500,000
20	Bovine tuberculosis programs 2.0 FTE positions.....		749,000
21	Michigan State University meningococcal vaccination		
22	program.....		<u>842,000</u>
23	GROSS APPROPRIATION.....	\$	2,091,000
24	Appropriated from:		
25	Total other state restricted revenues.....		500,000
26	State general fund/general purpose.....	\$	1,591,000

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1	(4) MEDICAL SERVICES ADMINISTRATION		
2	Medical services administration.....	\$	<u>4,200,000</u>
3	GROSS APPROPRIATION.....	\$	4,200,000
4	Appropriated from:		
5	Federal revenues:		
6	Total federal revenues.....		3,150,000
7	State general fund/general purpose.....	\$	1,050,000
8	Sec. 107. DEPARTMENT OF CORRECTIONS		
9	(1) APPROPRIATION SUMMARY		
10	GROSS APPROPRIATION.....	\$	1,377,200
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers.....	\$	0
14	ADJUSTED GROSS APPROPRIATION.....	\$	1,377,200
15	Federal revenues:		
16	Total federal revenues.....		0
17	Special revenue funds:		
18	Total local revenues.....		0
19	Total private revenues.....		0
20	Total other state restricted revenues.....		0
21	State general fund/general purpose.....	\$	1,377,200
22	(2) CORRECTIONAL FACILITIES-ADMINISTRATION		
23	Correctional facilities administration.....	\$	<u>1,377,200</u>
24	GROSS APPROPRIATION.....	\$	1,377,200

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1	Appropriated from:		
2	State general fund/general purpose.....	\$	1,377,200
3	Sec. 108. DEPARTMENT OF EDUCATION		
4	(1) APPROPRIATION SUMMARY		
5	GROSS APPROPRIATION.....	\$	3,460,000
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers.....	\$	0
9	ADJUSTED GROSS APPROPRIATION.....	\$	3,460,000
10	Federal revenues:		
11	Total federal revenues.....		990,000
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		500,000
16	State general fund/general purpose.....	\$	1,970,000
17	(2) INNOVATION AND COMMUNITY SERVICES		
18	Innovation and community services operations.....	\$	<u>40,000</u>
19	GROSS APPROPRIATION.....	\$	40,000
20	Appropriated from:		
21	Federal revenues:		
22	Federal revenues.....		40,000
23	Special revenue funds:		
24	State general fund/general purpose.....	\$	0

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1	(3) GRANTS AND DISTRIBUTIONS		
2	FEDERAL PROGRAMS:		
3	Emergency immigrant program.....		950,000
4	STATE PROGRAMS:		
5	NAEP test incentives.....	\$	220,000
6	Reading plan for Michigan.....		<u>2,250,000</u>
7	GROSS APPROPRIATION.....	\$	3,420,000
8	Appropriated from:		
9	Federal revenues:		
10	Federal revenues.....		950,000
11	Special revenue funds:		
12	Settlement revenues.....		500,000
13	State general fund/general purpose.....	\$	1,970,000
14	Sec. 109. FAMILY INDEPENDENCE AGENCY		
15	(1) APPROPRIATION SUMMARY		
16	GROSS APPROPRIATION.....	\$	133,203,400
17	Interdepartmental grant revenues:		
18	Total interdepartmental grants and intradepartmental		
19	transfers.....	\$	0
20	ADJUSTED GROSS APPROPRIATION.....	\$	133,203,400
21	Federal revenues:		
22	Total federal revenues.....		78,445,000
23	Special revenue funds:		
24	Total local revenues.....		0

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1	Total private revenues.....	0
2	Total other state restricted revenues.....	0
3	State general fund/general purpose..... \$	54,758,400
4	(2) EXECUTIVE OPERATIONS	
5	End user support..... \$	<u>15,000,000</u>
6	GROSS APPROPRIATION..... \$	15,000,000
7	Appropriated from:	
8	Federal revenues:	
9	Total federal revenues.....	9,000,000
10	State general fund/general purpose..... \$	6,000,000
11	(3) CENTRAL SUPPORT ACCOUNTS	
12	Payroll taxes and fringe benefits..... \$	<u>12,000,000</u>
13	GROSS APPROPRIATION..... \$	12,000,000
14	Appropriated from:	
15	Federal revenues:	
16	Total federal revenues.....	12,000,000
17	(4) FAMILY INDEPENDENCE SERVICES ADMINISTRATION	
18	Community services block grants..... \$	500,000
19	Family opportunity project.....	50,000,000
20	Teen pregnancy reduction project.....	<u>20,000,000</u>
21	GROSS APPROPRIATION..... \$	70,500,000
22	Appropriated from:	
23	Federal revenues:	
24	Total federal revenues.....	70,000,000
25	State general fund/general purpose..... \$	500,000

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1	(5) CHILD AND FAMILY SERVICES		
2	Attorney general contract.....	\$	375,000
3	Children's trust fund.....		13,145,200
4	Domestic violence and treatment.....		370,000
5	Family preservation and prevention services.....		3,000,000
6	Foster care payments.....		<u>0</u>
7	GROSS APPROPRIATION.....	\$	16,890,200
8	Appropriated from:		
9	Federal revenues:		
10	Total federal revenues.....		(1,555,000)
11	State general fund/general purpose.....	\$	18,445,200
12	(6) LOCAL OFFICE STAFF AND OPERATIONS		
13	Food stamp reinvestment.....	\$	<u>18,813,200</u>
14	GROSS APPROPRIATION.....	\$	18,813,200
15	Appropriated from:		
16	State general fund/general purpose.....	\$	18,813,200
17	(7) PUBLIC ASSISTANCE		
18	Family independence program		
19	GROSS APPROPRIATION.....	\$	0
20	Appropriated from:		
21	Federal revenues:		
22	Total federal revenues.....	\$	(11,000,000)
23	State general fund/general purpose.....	\$	11,000,000

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September 30, 2000**1 Sec. 110. JUDICIARY****2 (1) APPROPRIATION SUMMARY****3 GROSS APPROPRIATION..... \$ 2,300,000****4 Interdepartmental grant revenues:****5 Total interdepartmental grants and intradepartmental****6 transfers..... \$ 0****7 ADJUSTED GROSS APPROPRIATION..... \$ 2,300,000****8 Federal revenues:****9 Total federal revenues..... 0****10 Special revenue funds:****11 Total local revenues..... 0****12 Total private revenues..... 0****13 Total other state restricted revenues..... 0****14 State general fund/general purpose..... \$ 2,300,000****15 (2) TRIAL COURT OPERATIONS****16 Trial court improvements..... \$ 2,300,000****17 GROSS APPROPRIATION..... \$ 2,300,000****18 Appropriated from:****19 State general fund/general purpose..... \$ 2,300,000****20 Sec. 111. DEPARTMENT OF MANAGEMENT AND BUDGET****21 (1) APPROPRIATION SUMMARY****22 GROSS APPROPRIATION..... \$ 33,250,000****23 Interdepartmental grant revenues:****24 Total interdepartmental grants and intradepartmental****25 transfers..... \$ 0**

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1	ADJUSTED GROSS APPROPRIATION.....	\$	33,250,000
2	Federal revenues:		
3	Total federal revenues.....		0
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		2,000,000
8	State general fund/general purpose.....	\$	31,250,000
9	(2) GRANTS		
10	Arts and cultural grants.....	\$	10,000,000
11	Council of state governments annual meeting.....		<u>50,000</u>
12	GROSS APPROPRIATION.....	\$	10,050,000
13	Appropriated from:		
14	State general fund/general purpose.....	\$	10,050,000
15	(3) SPECIAL PROGRAMS		
16	e-Michigan.....	\$	<u>23,200,000</u>
17	GROSS APPROPRIATION.....	\$	23,200,000
18	Appropriated from:		
19	Special revenue funds:		
20	State restricted funds:		
21	State restricted fund.....		2,000,000
22	State general fund/general purpose.....	\$	21,200,000

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1	Sec. 112. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	750,000
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers.....	\$	0
7	ADJUSTED GROSS APPROPRIATION.....	\$	750,000
8	Federal revenues:		
9	Total federal revenues.....		0
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		0
14	State general fund/general purpose.....	\$	750,000
15	(2) GRANTS		
16	Vietnam veterans memorial.....	\$	<u>750,000</u>
17	GROSS APPROPRIATION.....	\$	750,000
18	Appropriated from:		
19	State general fund/general purpose.....	\$	750,000
20	Sec. 113. DEPARTMENT OF NATURAL RESOURCES		
21	(1) APPROPRIATION SUMMARY		
22	GROSS APPROPRIATION.....	\$	26,016,300
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and intradepartmental		
25	transfers.....	\$	0

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1	ADJUSTED GROSS APPROPRIATION.....	\$	26,016,300
2	Federal revenues:		
3	Total federal revenues.....		1,200,000
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		15,616,300
8	State general fund/general purpose.....	\$	9,200,000
9	(2) ADMINISTRATIVE SERVICES		
10	Finance and operations services.....	\$	<u>100,000</u>
11	GROSS APPROPRIATION.....	\$	100,000
12	Appropriated from:		
13	Total other state restricted revenues:		
14	Michigan natural resources trust fund.....		100,000
15	(3) FISHERIES MANAGEMENT		
16	Fisheries resource management.....	\$	<u>960,000</u>
17	GROSS APPROPRIATION.....	\$	960,000
18	Appropriated from:		
19	Total other state restricted revenues:		
20	Game and fish protection fund.....		960,000
21	(4) GRANTS		
22	Bovine tuberculosis programs.....	\$	4,500,000
23	Federal - land and water conservation fund payments..		1,200,000
24	Nongame fish and wildlife trust fund.....		2,400,000
25	Snowmobile local grants program.....		1,500,000
26	Snowmobile law enforcement grants.....		500,000

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1	Local recreation grants - grants-in-aid.....	<u>12,438,300</u>
2	GROSS APPROPRIATION..... \$	22,538,300
3	Appropriated from:	
4	Federal revenues:	
5	DOI, federal revenues.....	1,200,000
6	Special revenue funds:	
7	Snowmobile trail improvement fund.....	1,500,000
8	Snowmobile registration fee revenue.....	500,000
9	Clean Michigan initiative fund - local recreation	
10	grants.....	12,438,300
11	State general fund/general purpose..... \$	6,900,000
12	(5) LAND AND MINERAL SERVICES	
13	Farmland and open space preservation..... \$	<u>18,000</u>
14	GROSS APPROPRIATION..... \$	18,000
15	Appropriated from:	
16	Total other state restricted revenues:	
17	Farmland and open space withdrawal fees.....	18,000
18	(6) LAW ENFORCEMENT	
19	General law enforcement..... \$	<u>2,300,000</u>
20	GROSS APPROPRIATION..... \$	2,300,000
21	Appropriated from:	
22	State general fund/general purpose..... \$	2,300,000
23	(7) PAYMENTS IN LIEU OF TAXES	
24	Purchased land taxes/open space payments..... \$	<u>100,000</u>
25	GROSS APPROPRIATION..... \$	100,000
26	Appropriated from:	

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1	Total other state restricted revenues:	
2	Michigan natural resources trust fund.....	60,000
3	Game and fish protection fund.....	40,000
4	Sec. 114. DEPARTMENT OF STATE	
5	(1) APPROPRIATION SUMMARY	
6	GROSS APPROPRIATION.....	\$ 695,200
7	Interdepartmental grant revenues:	
8	Total interdepartmental grants and intradepartmental	
9	transfers.....	\$ 0
10	ADJUSTED GROSS APPROPRIATION.....	\$ 695,200
11	Federal revenues:	
12	Total federal revenues.....	0
13	Special revenue funds:	
14	Total local revenues.....	0
15	Total private revenues.....	0
16	Total other state restricted revenues.....	0
17	State general fund/general purpose.....	\$ 695,200
18	(2) DEPARTMENTAL SERVICES	
19	Data processing.....	\$ <u>395,200</u>
20	GROSS APPROPRIATION.....	\$ 395,200
21	Appropriated from:	
22	State general fund/general purpose.....	\$ 395,200

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1	(3) HISTORICAL PROGRAM		
2	Historical program.....	\$	<u>300,000</u>
3	GROSS APPROPRIATION.....	\$	300,000
4	Appropriated from:		
5	State general fund/general purpose.....	\$	300,000
6	Sec. 115. DEPARTMENT OF STATE POLICE		
7	(1) APPROPRIATION SUMMARY		
8	GROSS APPROPRIATION.....	\$	3,937,000
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers.....	\$	837,000
12	ADJUSTED GROSS APPROPRIATION.....	\$	3,100,000
13	Federal revenues:		
14	Total federal revenues.....		0
15	Special revenue funds:		
16	Total local revenues.....		0
17	Total private revenues.....		0
18	Total other state restricted revenues.....		0
19	State general fund/general purpose.....	\$	3,100,000
20	(2) CENTRAL RECORDS		
21	Law enforcement information technology projects.....	\$	<u>3,100,000</u>
22	GROSS APPROPRIATION.....	\$	3,100,000
23	Appropriated from:		
24	State general fund/general purpose.....	\$	3,100,000

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For Fiscal Year Ending
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2	Commercial mobile radio service projects.....	\$	<u>837,000</u>
3	GROSS APPROPRIATION.....	\$	837,000
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG-MDTR, commercial mobile radio service fees.....		837,000
7	State general fund/general purpose.....	\$	0

8 Sec. 116. DEPARTMENT OF TRANSPORTATION**9 (1) APPROPRIATION SUMMARY**

10	GROSS APPROPRIATION.....	\$	29,700,000
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers.....	\$	0
14	ADJUSTED GROSS APPROPRIATION.....	\$	29,700,000
15	Federal revenues:		
16	Total federal revenues.....		23,700,000
17	Special revenue funds:		
18	Total local revenues.....		0
19	Total private revenues.....		0
20	Total other state restricted revenues.....		6,000,000
21	State general fund/general purpose.....	\$	0
22	(2) INTERCITY PASSENGER AND FREIGHT		
23	Freight preservation and development.....	\$	<u>600,000</u>
24	GROSS APPROPRIATION.....	\$	600,000

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1	Appropriated from:		
2	Special revenue funds:		
3	Comprehensive transportation fund.....	600,000	
4	State general fund/general purpose..... \$	0	
5	(3) PUBLIC TRANSPORTATION DEVELOPMENT		
6	Bus capital..... \$	<u>29,100,000</u>	
7	GROSS APPROPRIATION..... \$	29,100,000	
8	Appropriated from:		
9	Federal revenues:		
10	DOT, federal transit act.....	23,700,000	
11	Special revenue funds:		
12	Comprehensive transportation fund.....	5,400,000	
13	State general fund/general purpose..... \$	0	
14	Sec. 117. DEPARTMENT OF TREASURY		
15	(1) APPROPRIATION SUMMARY		
16	GROSS APPROPRIATION..... \$	19,000,000	
17	Interdepartmental grant revenues:		
18	Total interdepartmental grants and intradepartmental		
19	transfers..... \$	0	
20	ADJUSTED GROSS APPROPRIATION..... \$	19,000,000	
21	Federal revenues:		
22	Total federal revenues.....	0	
23	Special revenue funds:		
24	Total local revenues.....	0	

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1	Total private revenues.....	0
2	Total other state restricted revenues.....	17,000,000
3	State general fund/general purpose..... \$	2,000,000
4	(2) FINANCIAL PROGRAMS	
5	Michigan merit award commission..... \$	<u>1,000,000</u>
6	GROSS APPROPRIATION..... \$	1,000,000
7	Appropriated from:	
8	Special revenue funds:	
9	Michigan merit award trust fund.....	1,000,000
10	State general fund/general purpose..... \$	0
11	(3) GRANTS	
12	Commercial mobile radio service payments..... \$	<u>16,000,000</u>
13	GROSS APPROPRIATION..... \$	16,000,000
14	Appropriated from:	
15	Special revenue funds:	
16	Commercial mobile radio service fees.....	16,000,000
17	State general fund/general purpose..... \$	0
18	(4) REVENUE SHARING	
19	Special census revenue sharing payments..... \$	<u>2,000,000</u>
20	GROSS APPROPRIATION..... \$	2,000,000
21	Appropriated from:	
22	State general fund/general purpose..... \$	2,000,000
23		
24		

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1 PART 2

2 PROVISIONS CONCERNING APPROPRIATIONS

3 **GENERAL SECTIONS**

4 Sec. 201. Pursuant to section 30 of article IX of the state consti-
5 tution of 1963, total state spending in part 1 from state sources for
6 fiscal year 1999-2000 is estimated at \$312,517,943.00 in this act and
7 state spending from state sources paid to local units of government for
8 fiscal year 1999-2000 is as follows:

9	(a) Education, NAEP test incentives.....	\$	220,000
10	(b) Community colleges - infrastructure, technology,		
11	equipment, and maintenance.....		8,798,250
12	(c) Judicial, trial court improvements.....		2,300,000
13	(d) Transportation, bus capital.....		5,400,000
14	(e) Treasury, commercial mobile radio service		
15	payments.....		7,200,000
16	(f) Management and budget, arts and cultural grants..		10,000,000
17	(g) Natural resources trust fund grant-in-aid acqui-		
18	sition projects.....	\$	6,665,400
19	Dr. T. K. Lawless park north, Cass County		
20	Park Lyndon expansion, Washtenaw County		
21	Harvey property purchase, Muskegon County		
22	Oscoda riverwalk park, Iosco County		
23	Acquisition of Escanaba riverfront property, Delta		
24	County		
25	Oakland Township park acquisition, Oakland County		
26	Carpenter lake acquisition, Oakland County		

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1	Jabara property, Antrim County	
2	Southside park land purchase, Calhoun County	
3	Markin Glen river access/Kalamazoo river valley	
4	trailway, Kalamazoo County	
5	Arcadia south beach, Manistee County	
6	Eagle Harbor Township nature conservatory, Keweenaw	
7	County	
8	(h) Natural resources trust fund grant-in-aid devel-	
9	opment projects.....	3,078,000
10	Ott preserve improvements, Calhoun County	
11	Betsie valley trail, Benzie County	
12	Lakefront park improvements, Calhoun County	
13	Trenton linked riverfront parks improvements, Wayne	
14	County	
15	Curtiss park improvements, Washtenaw County	
16	Riverfront park dock and pier, Berrien County	
17	Harbor breakwall walkway extension, Alpena County	
18	Paint river walk, Iron County	
19	County park revitalization, Luce County	
20	Boyne river walk project, Charlevoix County	
21	Lillie park restoration/redevelopment, Washtenaw	
22	County	
23	Elberta historic waterfront trailhead park, Benzie	
24	County	
25	Rockport picnic fishing pier, Alpena County	
26	Hull park waterfront, Grand Traverse County	

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1	Michigan beach park improvements, Charlevoix County	
2	(i) Clean Michigan initiative fund - local recreation	
3	grant projects.....	12,438,300
4	(j) Snowmobile law enforcement grants.....	500,000
5	(k) Jackson County fair exhibition building.....	350,000
6	(l) Lansing arts and cultural center.....	15,000,000
7	(m) Detroit zoological park.....	10,000,000
8	(n) Emergency local harbor dredging.....	<u>10,000,000</u>
9	TOTAL..... \$	82,949,950

10 Sec. 202. The appropriations authorized under this act are subject
11 to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

12 Sec. 211. The unexpended portions of the appropriations in part 1
13 for the departments and agencies listed in this section are considered
14 work project appropriations. The projects will be accomplished by the
15 use of department personnel and contracting with private consultants with
16 estimated completion dates of September 30, 2002. The projects are as
17 follows:

18 (a) Agriculture, bovine tuberculosis programs (estimated amount
19 \$14,500,000.00).

20 (b) Agriculture, horse racing grants/office of racing commission
21 (estimated amount \$1,001,700.00).

22 (c) Capital outlay, Detroit zoological park (estimated amount
23 \$10,000,000.00).

24 (d) Capital outlay, Niles state police post/public safety complex
25 (estimated amount \$6,500,000.00).

26 (e) Civil service, HRMN fiscal year 2000 needs (estimated amount
27 \$1,200,000.00).

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1 (f) Community health, QHP encounter data system (estimated amount
2 \$4,200,000.00).

3 (g) Community health, bovine tuberculosis programs (estimated
4 amount \$749,000.00).

5 (h) Community health, health insurance data automation (estimated
6 amount \$7,000,000.00).

7 (i) Corrections, 800 MHz radios (estimated amount \$1,377,200.00).

8 (j) Education, troops for teachers (estimated amount \$40,000.00).

9 (k) Education, reading plan for Michigan (estimated amount
10 \$2,250,000.00).

11 (l) Education, NAEP test incentives (estimated amount
12 \$220,000.00).

13 (m) Family independence agency, food stamp reinvestment (estimated
14 amount \$18,813,200.00).

15 (n) Family independence agency, p.c. upgrades (3 years) (estimated
16 amount \$15,000,000.00).

17 (o) Family independence agency, teen pregnancy reduction project
18 (estimated amount \$20,000,000.00).

19 (p) Family independence agency, family opportunity project
20 (estimated amount \$50,000,000.00).

21 (q) Judiciary, trial court improvements (estimated amount
22 \$2,300,000.00).

23 (r) Management and budget, e-Michigan (estimated amount
24 \$23,200,000.00).

25 (s) Management and budget, arts and cultural grants (estimated
26 amount \$10,000,000.00).

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1 (t) Management and budget, council of state governments annual
2 meeting expenses (estimated amount \$50,000.00).

3 (u) Military affairs, Vietnam veterans memorial (estimated amount
4 \$750,000.00).

5 (v) Natural resources, bovine tuberculosis programs (estimated
6 amount \$4,500,000.00).

7 (w) State, branch computer upgrade (estimated amount \$695,200.00).

8 (x) State police, information technology (estimated amount
9 \$3,100,000.00).

10 (y) State police, 911 priority projects (estimated amount
11 \$837,000.00).

12 (z) Transportation, bus capital (estimated amount \$29,100,000.00).

13 (aa) Transportation, freight preservation and development (estimated
14 amount \$600,000.00).

15 (bb) Treasury, MEAP test development (estimated amount
16 \$1,000,000.00).

17 **AGRICULTURE**

18 Sec. 301. The department of agriculture shall provide to the senate
19 and house of representatives appropriation committees and the fiscal
20 agencies a report of the distribution of funds in part 1 for
21 ,regulatory
22 enhancements and race horse drug testing-fairs line items. This report
23 shall be transmitted not later than October 15, 2000.

Sec. 302. (1) The office of racing commissioner shall provide a
report that details the total dollars wagered and the breaks money from
each of the 8 pari-mutuel tracks to each of the following:

(a) Each municipality where the pari-mutuel tracks are located.

(b) The senate and house of representatives appropriation committees.

(c) The fiscal agencies.

(2) The report described in subsection (1) shall be transmitted to the
entities described in subsection (1) not later than October 15, 2000.

1 CAPITAL OUTLAY

2 Sec. 401. (1) A university or community college shall not enter
3 into a contract for new construction of a nonstate-funded project esti-
4 mated to cost more than \$1,000,000.00 unless the project is authorized by
5 the joint capital outlay subcommittee (JCOS). The request for legisla-
6 tive authorization shall be initially submitted for review to the JCOS
7 and the department. A nonstate-funded project request shall include a
8 complete use and financing statement as defined by a policy adopted by
9 the JCOS. The use and financing statement for a nonstate-funded project
10 shall contain the estimated total construction cost and all associated
11 estimated operating costs including a statement of anticipated project
12 revenues. As used in this section, "new construction" includes land or
13 property acquisition, remodeling, additions, and maintenance projects.

14 (2) A project that is constructed in violation of this section shall
15 not receive state appropriations for purposes of operating the project,
16 or support for future infrastructure enhancements that are necessitated,
17 in part or in total, by construction of the project.

18 (3) A state agency, including the department of military and veter-
19 ans affairs, shall not enter into a contract, including those for a
20 direct federally-funded capital outlay construction or major maintenance
21 or remodeling project if the total project is estimated to cost more than
22 \$1,000,000.00 and is to be constructed on state-owned lands, unless the
23 project is approved by the department and by the JCOS. For projects over
24 \$1,000,000.00, the state agency shall submit a use and finance statement
25 as required for community colleges and universities in subsection (1).
26 As used in this subsection, "direct federally-funded" refers to a project

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1 for which federal payments are made directly to the construction vendor
2 and not to the state of Michigan.

3 (4) A public body corporate created under section 28 of article VII
4 of the state constitution of 1963 and the urban cooperation act of 1967,
5 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by a contractual interlocal
6 agreement between local participating economic development corporations
7 formed under the economic development corporations act, 1974 PA 338,
8 MCL 125.1601 to 125.1636, and the Michigan strategic fund shall not let a
9 contract for new construction estimated to cost more than \$1,000,000.00
10 unless the project is authorized by the JCOS through the approval of a
11 use and financing statement. For purposes of this subsection, the use
12 and financing statement for a project shall contain the estimated total
13 construction cost and all associated estimated operating costs. As used
14 in this subsection, "new construction" means land or property acquisi-
15 tion, remodeling or additions, lease or lease purchase, and maintenance
16 projects for the corporate office of the public body corporate described
17 in this subsection.

18 Sec. 402. The funds appropriated in part 1 for community colleges -
19 infrastructure, technology, equipment, and maintenance shall be distrib-
20 uted as follows:

21	Alpena Community College.....	\$	228,230
22	Bay de Noc Community College.....		178,179
23	Delta College.....		415,337
24	Glen Oaks Community College.....		138,689
25	Gogebic Community College.....		162,470
26	Grand Rapids Community College.....		476,445

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1	Henry Ford Community College.....	427,944
2	Jackson Community College.....	293,954
3	Kalamazoo Valley Community College.....	292,030
4	Kellogg Community College.....	287,729
5	Kirtland Community College.....	143,847
6	Lake Michigan College.....	270,040
7	Lansing Community College.....	523,824
8	Macomb Community College.....	672,423
9	Mid Michigan Community College.....	166,853
10	Monroe County Community College.....	212,678
11	Montcalm Community College.....	151,742
12	C.S. Mott Community College.....	406,398
13	Muskegon Community College.....	207,754
14	North Central Michigan College.....	152,477
15	Northwestern Michigan College.....	389,093
16	Oakland Community College.....	793,048
17	St. Clair County Community College.....	247,268
18	Schoolcraft College.....	305,919
19	Southwestern Michigan College.....	215,606
20	Washtenaw Community College.....	370,481
21	Wayne County Community College.....	508,175
22	West Shore Community College.....	<u>159,618</u>
23	TOTAL..... \$	8,798,250

24 Sec. 403. The funds appropriated in part 1 for universities -
25 infrastructure, technology, equipment, and maintenance shall be distrib-
26 uted as follows:

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1	Central Michigan University.....	\$	2,414,349
2	Eastern Michigan University.....		2,457,092
3	Ferris State University.....		1,563,312
4	Grand Valley State University.....		1,611,467
5	Lake Superior State University.....		401,768
6	Michigan State University.....		9,114,794
7	Michigan Technological University.....		1,555,463
8	Northern Michigan University.....		1,464,553
9	Oakland University.....		1,416,381
10	Saginaw Valley State University.....		748,659
11	University of Michigan-Ann Arbor.....		10,165,837
12	University of Michigan-Dearborn.....		773,316
13	University of Michigan-Flint.....		665,265
14	Wayne State University.....		7,142,002
15	Western Michigan University.....		<u>3,495,535</u>
16	Total.....	\$	44,989,793

17 Sec. 404. The distributions provided for community colleges and for
18 universities in part 1 shall not be made until the community college or
19 university submits to the state budget director a 5-year comprehensive
20 capital outlay plan for fiscal year 2001 through fiscal year 2004-2005
21 pursuant to section 242 of the management and budget act, 1984 PA 431,
22 MCL 18.1242.

23 Sec. 405. The planning approval requirements by the JCOS for the
24 animal health diagnostic laboratory are waived pursuant to the management
25 and budget act, 1984 PA 431, MCL 18.1101 to 18.1594. The project is
26 authorized to move into final design and construction.

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1 Sec. 406. (1) Except as otherwise provided in subsection (2), the
2 funds appropriated in part 1 for public broadcasting
3 digital conversion shall be distributed as follows:

3	WGVU-TV, Grand Valley State University.....	\$	1,968,850
4	WKAR-TV, Michigan State University.....		1,683,000
5	WNMU-TV, Northern Michigan University.....		1,817,500
6	WFUM-TV, University of Michigan-Flint.....		1,561,500
7	WDCQ-TV, Delta College.....		2,836,500
8	WCMU-TV, Central Michigan University.....		7,780,950
9	WTVS-TV, Detroit.....		1,756,500
10	WGVU-Radio, Grand Valley State University.....		300,000
11	WKAR-Radio, Michigan State University.....		150,000
12	WNMU-Radio, Northern Michigan University.....		525,000
13	WFUM-Radio, WUOM-Radio, University of Michigan.....		550,000
14	WCMU-Radio, Central Michigan University.....		450,000
15	WDET-Radio, Wayne State University.....		75,000
16	WEMU-Radio, Eastern Michigan University.....		75,000
17	WIAA-Radio, Interlochen.....		150,000
18	WBLU-Radio, Blue Lake Music Camp.....		150,000
19	WMUK-Radio, Western Michigan University.....		75,000

(2) Funds shall not be distributed to a public broadcasting entity described in subsection (1), unless that public broadcasting entity agrees to prohibit the sale, transfer, donation, or inspection of its membership list by any third party, except as otherwise provided by law.

20 Sec. 407. The department of natural resources shall enter into
21 agreements with local units of government for the purpose of administer-
22 ing the grants identified in part 1. Among other provisions, the agree-
23 ments shall require that grant recipients agree to dedicate to public
24 outdoor recreation uses, in perpetuity, the land acquired or developed;
25 to replace lands converted or lost to other than public outdoor recre-
26 ation use; and for parcels acquired over 5 acres, to either convey to the
27 state any mineral interests acquired by the grant recipient with an

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1 exception allowed for a share of the mineral interests acquired, which
2 share is based on the portion of the fair market value of the property
3 that was provided by the local cash contribution of the grant recipient,
4 or provide the state with a nonparticipating 1/6 minimum royalty interest
5 in any acquired minerals that are retained by the grant recipient. The
6 agreements shall also provide that the full payments of grants can be
7 made only after proof of acquisition, or completion of the development
8 project, is submitted by the grant recipient and all costs are verified
9 by the department of natural resources.

10 Sec. 408. The department of natural resources shall take steps nec-
11 essary to make available federal or other funds that may become available
12 for the purpose for which natural resources trust fund appropriations are
13 made in part 1, and to use any or all of the appropriations to meet
14 matching requirements which are determined to be in the best interest of
15 the state.

16 Sec. 409. Any unobligated balance in any natural resources trust
17 fund appropriation made under part 1 shall not revert to the fund from
18 which appropriated at the close of the fiscal year, but shall continue
19 until the purpose for which it was appropriated is completed for a period
20 not to exceed 3 fiscal years. The unexpended balance of any natural
21 resources trust fund appropriation made in part 1 remaining after the
22 purpose for which it was appropriated is completed shall revert to the
23 Michigan natural resources trust fund and be made available for
24 appropriation.

25 Sec. 410. If a person or organization has acquired an option on a
26 parcel of property prior to final determination by the department of
27 natural resources and the Michigan natural resources trust fund board,

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1 the property shall not be considered for acquisition unless the
2 department and board can demonstrate that a clear recreational advantage
3 exists in obtaining the parcel of property for the people of the state at
4 a reasonable fair market value.

5 Sec. 411. As required by section 1903(3) of part 19 of the natural
6 resources and environmental protection act, 1994 PA 451, MCL 324.1903,
7 the grants-in-aid to local units of government shall be awarded pursuant
8 to this act.

9 Sec. 412. The funds appropriated in part 1 for the Lansing arts and
10 cultural center shall not be released by the department of management and
11 budget until the city of Lansing has certified that it has committed and
12 allocated the local matching funds of \$15,000,000.00 for this project.

JUDICIARY

Sec. 420. The \$2,300,000.00 appropriated to the judiciary in
section 110 for trial court improvements shall not be allocated
until 60 days after the legislative auditor general submits an
evaluation of the existing project sites to members of the house of
representatives and senate.

13 **MANAGEMENT AND BUDGET**

14 Sec. 430. Of the funds appropriated in part 1 for arts and cultural
15 grants, the department of management and budget shall award a grant of
16 \$500,000.00 to the Jesse Besser museum in Alpena.

17 **DEPARTMENT OF NATURAL RESOURCES**

18 Sec. 501. The appropriation in part 1 for local recreation grants
19 shall be allocated and awarded in accordance with part 716 of the natural
20 resources and environmental protection act, 1994 PA 451, MCL 324.71601 to
21 324.71607.

22 Sec. 502. The unexpended portion of the appropriation in part 1 for
23 the department of natural resources for local recreation grants is

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1 considered a work project appropriation. The purpose of this
2 appropriation is to provide grants to local governmental units for local
3 recreation capital improvement projects. Capital improvement projects
4 include the construction, expansion, development, or rehabilitation of
5 recreational facilities. The estimated completion date for these grant
6 projects is September 30, 2004.

7 Sec. 503. The appropriation contained in part 1 for federal land
8 and water conservation fund payments shall be considered a work project
9 pursuant to section 451a of the management and budget act, 1984 PA 431,
10 MCL 18.1451a. The projects will be accomplished by the use of department
11 personnel and contracting with private consultants with estimated comple-
12 tion dates of September 30, 2004.

13 Sec. 504. The appropriation contained in part 1 for the snowmobile
14 local grants program and snowmobile law enforcement grants shall be con-
15 sidered work projects pursuant to section 451a of the management and
16 budget act, 1984 PA 431, MCL 18.1451a. The projects will be accomplished
17 by the use of department personnel and contracting with private consul-
18 tants with estimated completion dates of September 30, 2001.

19 Sec. 505. The funds appropriated in part 1 for natural resources
20 law enforcement are designated for the installation of laptop computers
21 in conservation officers' patrol cars. Any funds remaining after the
22 installation of these laptop computers shall be expended on other priori-
23 ties in the law enforcement division as established by the department of
24 natural resources.

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1 DEPARTMENT OF TRANSPORTATION

2 Sec. 601. From the funds appropriated in part 1 of 1999 PA 136,
3 \$2,000,000.00 is allocated for a rail infrastructure loan program. The
4 program shall provide noninterest bearing loans for rail infrastructure
5 improvements. The department shall evaluate loan applications according
6 to the relative merit of the project in conjunction with program goals.
7 The transportation commission shall approve the loans. The loans shall
8 fund not less than 90% of the rail portion of project costs, and the loan
9 repayment period shall not exceed 10 years. Local governments, rail-
10 roads, and current or potential users of freight railroad services are
11 eligible applicants. At the end of the fiscal year, unexpended funds
12 shall remain in the rail infrastructure loan program and shall be avail-
13 able to be allocated for the purposes of the program in the succeeding
14 fiscal year. Money that is received by this state as repayment for rail
15 infrastructure loans made pursuant to this program shall remain within
16 the rail infrastructure loan program and shall be allocated for the pur-
17 poses of the program. The state's total contribution to the rail infra-
18 structure loan program shall not exceed \$15,000,000.00.

19 DEPARTMENT OF TREASURY

20 Sec. 701. There is appropriated in fiscal year 1999-2000
21 \$27,000,000.00 of federal temporary assistance for needy families block
22 grant funding to be utilized by the department of treasury to pay for the
23 costs of refundable state homestead property tax credits received by tax-
24 payers whose household income is below 200% of the federally defined
25 poverty level.

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1 Sec. 702. The appropriation contained in part 1 for special census
2 revenue sharing payments is to make special census revenue sharing pay-
3 ments to eligible cities, villages, and townships pursuant to the Glenn
4 Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to
5 141.921. The department of treasury shall transmit special census reve-
6 nue sharing payments to eligible cities, villages, and townships by
7 July 31, 2000. These payments shall be made to cities, villages, and
8 townships that were certified to be eligible by June 30, 1997. The pay-
9 ments shall reflect the amount of special census revenue sharing payments
10 each eligible city, village, and township would have received in the
11 fiscal year ending June 30, 2000.

12 **MISCELLANEOUS**

13 Sec. 801. Section 710 of 1999 PA 136 is repealed.

14 Sec. 802. Section 501 of 1999 PA 265 is repealed.