

For Fiscal Year Ending  
September 30, 2000

# HOUSE BILL No. 4300

February 18, 1999, Introduced by Reps. LaSata, Mortimer, Pappageorge, Pumford, Mead, Toy, Kukuk, Caul, Jellema, Godchaux, Byl, Cameron Brown, Geiger, Jansen and Scranton and referred to the Committee on Appropriations.

## EXECUTIVE BUDGET BILL

A bill to make appropriations for the department of corrections and certain state purposes related to corrections for the fiscal year ending September 30, 2000; to provide for the expenditure of the appropriations; to provide for reports; to provide for the creation of certain advisory committees and boards; to prescribe certain powers and duties of the department of corrections, certain other state officers and agencies, and certain advisory committees and boards; to provide for the collection of certain funds; and to provide for the disposition of fees and other income received by certain state agencies.

### THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. Subject to the conditions set forth in this bill, the

1 amounts listed in this part are appropriated for the department of  
 2 corrections for the fiscal year ending September 30, 2000, from the  
 3 funds indicated in this part. The following is a summary of the  
 4 appropriations in this part:

5 **DEPARTMENT OF CORRECTIONS**

6 APPROPRIATION SUMMARY:

7	Average population . . . . .	49,918	
8	Full-time equated unclassified positions . . .	16.0	
9	Full-time equated classified positions . .	19,174.3	
10	GROSS APPROPRIATION . . . . .		\$ 1,566,641,700
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and		
13	intradepartmental transfers . . . . .		6,615,600
14	ADJUSTED GROSS APPROPRIATION . . . . .		\$ 1,560,026,100
15	Federal revenues:		
16	Total federal revenues . . . . .		24,686,400
17	Special revenue funds:		
18	Total local revenues . . . . .		412,800
19	Total private revenues . . . . .		0
20	Total other state restricted revenues . . . . .		48,347,900
21	State general fund/general purpose . . . . .		\$ 1,486,579,000

22 **Sec. 102. EXECUTIVE**

23	Full-time equated unclassified positions . . .	16.0	
24	Full-time equated classified positions . . . .	77.0	
25	Unclassified positions--16.0 FTE positions . . . .		\$ 1,290,900
26	Executive administration--11.0 FTE positions . . .		1,433,000
27	Audit and internal affairs--19.0 FTE positions . .		1,326,800
28	Policy and hearings--47.0 FTE positions . . . . .		<u>4,358,300</u>
29	GROSS APPROPRIATION . . . . .		\$ 8,409,000
30	Appropriated from:		
31	State general fund/general purpose . . . . .		\$ 8,409,000

32 **Sec. 103. ADMINISTRATION AND PROGRAMS**

33	Full-time equated classified positions . . .	215.2	
34	Administration and fiscal management--36.5 FTE		
35	positions . . . . .		\$ 2,780,000

1	Office of personnel and labor relations--26.7 FTE	
2	positions . . . . .	2,280,700
3	Program services--15.0 FTE positions . . . . .	1,346,400
4	Planning, research, and information services--	
5	85.5 FTE positions . . . . .	9,316,600
6	Federal education programs--19.0 FTE positions . .	3,016,400
7	Rent . . . . .	2,049,100
8	Training administration--32.5 FTE positions . . .	<u>4,566,500</u>
9	GROSS APPROPRIATION . . . . .	\$ 25,355,700
10	Appropriated from:	
11	Federal revenues:	
12	DED, life skills grant . . . . .	300,000
13	DED-OVAE, vocational education - basic grants to	
14	states . . . . .	270,100
15	DED-OESE, chapter 1 program for neglected and	
16	delinquent children . . . . .	506,000
17	DED-OVAE, state administered basic grant	
18	program . . . . .	1,842,100
19	DED-OSERS, special education - grants to	
20	states . . . . .	98,200
21	Special revenue funds:	
22	Local-county reimbursement . . . . .	118,800
23	Correctional industries revolving fund . . . . .	93,500
24	Resident stores . . . . .	277,800
25	State general fund/general purpose . . . . .	\$ 21,849,200
26	<b>Sec. 104. CENTRAL SUPPORT ACCOUNTS</b>	
27	Equipment . . . . .	\$ 341,900
28	Special maintenance . . . . .	1,712,100
29	Worker's compensation . . . . .	16,060,400
30	Compensatory buyout . . . . .	225,000
31	Union leave bank . . . . .	<u>50,000</u>
32	GROSS APPROPRIATION . . . . .	\$ 18,389,400
33	Appropriated from:	
34	State general fund/general purpose . . . . .	\$ 18,389,400
35	<b>Sec. 105. TRAINING, COMMUNITY SUPPORT AND SUBSTANCE</b>	

1        **ABUSE PROGRAMS**

2	Inmate legal services program . . . . .	\$	315,800
3	Reimbursement to counties, parole revocation		
4	hearings, and court settlements . . . . .		4,060,400
5	Substance abuse administration and testing . . . .		19,644,800
6	MDOC in-prison pilot drug treatment program . . .		1,500,000
7	MDOC technical violator pilot drug treatment		
8	program . . . . .		1,000,000
9	New employee training . . . . .		16,615,600
10	Training projects . . . . .		111,600
11	Criminal justice training fund . . . . .		<u>608,700</u>
12	GROSS APPROPRIATION . . . . .	\$	43,856,900

13        Appropriated from:

14        Interdepartmental grant revenues:

15        IDG-MDSP, Michigan justice training fund . . . . . 608,700

16        Federal revenues:

17        DOJ, office of justice programs, corrections

18            programs - states . . . . . 2,684,100

19        HHS-SAMHSA . . . . . 563,000

20        State general fund/general purpose . . . . . \$ 40,001,100

21        **Sec. 106. PRISON INDUSTRIES OPERATIONS**

22        Full-time equated classified positions . . . 169.8

23        Personnel costs--169.8 FTE positions . . . . . \$ 12,655,200

24        GROSS APPROPRIATION . . . . . \$ 12,655,200

25        Appropriated from:

26        Special revenue funds:

27        Correctional industries revolving fund . . . . . 12,655,200

28        State general fund/general purpose . . . . . \$ 0

29        **Sec. 107. FIELD OPERATIONS**

30        Full-time equated classified positions . . 1,648.0

31        Personnel costs--1,544.0 FTE positions . . . . . \$ 87,491,400

32        Operating costs . . . . . 6,787,800

33        Community service work program--10.0 FTE

34            positions . . . . . 525,400

35        Parole board operations--22.0 FTE positions . . . 1,591,000

1	Building occupancy charges - property management . . . . .	512,500
2	Rent . . . . .	841,000
3	Loans to parolees . . . . .	204,400
4	Boot camp - phase III/intensive supervision--72.0	
5	FTE positions . . . . .	2,865,300
6	Parole/probation services . . . . .	<u>2,032,700</u>
7	GROSS APPROPRIATION . . . . .	\$ 102,851,500
8	Appropriated from:	
9	Special revenue funds:	
10	Oversight fees . . . . .	5,359,300
11	Supervision fees . . . . .	2,032,700
12	State general fund/general purpose . . . . .	\$ 95,459,500
13	<b>Sec. 108. COMMUNITY PLACEMENT</b>	
14	Average population . . . . .	808
15	Full-time equated classified positions . . . . .	541.3
16	Tether operations--167.3 FTE positions . . . . .	\$ 7,783,000
17	Community residential program operations--269.1	
18	FTE positions . . . . .	21,339,800
19	Technical rule violator center--104.9 FTE	
20	positions . . . . .	<u>9,021,400</u>
21	GROSS APPROPRIATION . . . . .	\$ 38,144,200
22	Appropriated from:	
23	Special revenue funds:	
24	Local-community tether program reimbursement . . . . .	294,000
25	Resident contributions revenues . . . . .	3,919,800
26	Program participant contributions . . . . .	4,098,900
27	Public works user fees . . . . .	135,000
28	State general fund/general purpose . . . . .	\$ 29,696,500
29	<b>Sec. 109. SPECIAL ALTERNATIVE INCARCERATION PROGRAM</b>	
30	Full-time equated classified positions . . . . .	135.0
31	Personnel costs--135.0 FTE positions . . . . .	\$ 7,609,000
32	Operational costs . . . . .	<u>1,799,900</u>
33	GROSS APPROPRIATION . . . . .	\$ 9,408,900
34	Appropriated from:	
35	Special revenue funds:	

1	Public works user fees . . . . .	130,400
2	State general fund/general purpose . . . . .	\$ 9,278,500
3	<b>Sec. 110. OFFICE OF COMMUNITY CORRECTIONS</b>	
4	Full-time equated classified positions . . . . .	17.0
5	Personnel costs--17.0 FTE positions . . . . .	\$ 1,177,100
6	Operating costs . . . . .	265,000
7	OCC board expenses . . . . .	15,000
8	Probation residential centers . . . . .	13,892,600
9	Community corrections comprehensive plans and	
10	services . . . . .	12,033,000
11	Public education and training . . . . .	50,000
12	County jail reimbursement program . . . . .	<u>17,982,200</u>
13	GROSS APPROPRIATION . . . . .	\$ 45,414,900
14	Appropriated from:	
15	Special revenue funds:	
16	Telephone fees and commissions . . . . .	16,244,700
17	State general fund/general purpose . . . . .	\$ 29,170,200
18	<b>Sec. 111. CONSENT DECREES</b>	
19	Average population . . . . .	400
20	Full-time equated classified positions . . . . .	577.4
21	Prisoner rehabilitation education program . . . . .	\$ 1,020,100
22	Hadix consent decree--157.0 FTE positions . . . . .	10,292,500
23	DOJ consent decree--166.5 FTE positions . . . . .	10,607,500
24	DOJ psychiatric plan - MDCH mental health	
25	services. . . . .	69,954,400
26	DOJ psychiatric plan - MDOC staff and services--	
27	253.9 FTE positions . . . . .	<u>14,689,900</u>
28	GROSS APPROPRIATION . . . . .	\$ 106,564,400
29	Appropriated from:	
30	State general fund/general purpose . . . . .	\$ 106,564,400
31	<b>Sec. 112. OFFICE OF HEALTH CARE</b>	
32	Full-time equated classified positions . . . . .	18.0
33	Health care administration--18.0 FTE positions . . . . .	\$ 2,006,200
34	Hospital and specialty care services . . . . .	39,903,400
35	Vaccination program . . . . .	<u>1,491,300</u>

1	GROSS APPROPRIATION . . . . .	\$	43,400,900
2	Appropriated from:		
3	Federal revenues:		
4	HHS-HRSA . . . . .		80,000
5	State general fund/general purpose . . . . .	\$	43,320,900
6	<b>Sec. 113. CLINICAL OPERATIONS</b>		
7	Full-time equated classified positions . . .	913.4	
8	Adrian clinical complex--31.2 FTE positions . . .	\$	2,687,500
9	Baraga clinical complex--7.0 FTE positions . . .		1,301,000
10	Coldwater clinical complex--38.8 FTE positions . .		3,548,500
11	Corrections camps clinical--55.1 FTE positions . .		1,954,900
12	Detroit clinical complex--32.2 FTE positions . . .		2,578,300
13	Ionia clinical complex--124.9 FTE positions . . .		10,151,300
14	Jackson clinical complex--230.9 FTE positions . .		21,783,700
15	Kincheloe clinical complex--64.0 FTE positions . .		6,005,200
16	Lapeer clinical complex--19.2 FTE positions . . .		1,455,500
17	Macomb clinical complex--19.0 FTE positions . . .		1,414,100
18	Marquette clinical complex--48.0 FTE positions . .		4,082,700
19	Muskegon clinical complex--56.5 FTE positions . .		3,653,500
20	Newberry clinical complex--4.0 FTE positions . . .		1,455,500
21	Oaks clinical complex--4.0 FTE positions . . . . .		1,161,100
22	Plymouth clinical complex--52.0 FTE positions . .		4,098,000
23	Saginaw clinical complex--19.0 FTE positions . . .		1,392,500
24	St. Louis clinical complex--55.1 FTE positions . .		3,883,400
25	Standish clinical complex--17.0 FTE positions . .		1,496,700
26	Ypsilanti clinical complex--35.5 FTE positions . .		<u>2,646,800</u>
27	GROSS APPROPRIATION . . . . .	\$	76,750,200
28	Appropriated from:		
29	State general fund/general purpose . . . . .	\$	76,750,200
30	<b>Sec. 114. CORRECTIONAL FACILITIES-ADMINISTRATION</b>		
31	Full-time equated classified positions . . .	139.0	
32	Conveying convicts to penal institutions . . . . .	\$	249,000
33	Federal school lunch program . . . . .		700,000
34	Correctional facilities administration--10.0		
35	FTE positions . . . . .		805,200

1	Extradition services . . . . .	220,300
2	Housing inmates in federal institutions . . . . .	494,200
3	Jackson area administrative support and services	
4	--120.0 FTE positions . . . . .	13,373,900
5	Northern region office--2.0 FTE positions . . . . .	188,000
6	Southeastern region office--2.0 FTE	
7	positions . . . . .	183,800
8	Southwestern region office--2.0 FTE positions . . . . .	188,700
9	Leased beds . . . . .	100
10	Jackson food production kitchen . . . . .	5,000,000
11	Surplus food program--3.0 FTE positions . . . . .	<u>325,300</u>
12	GROSS APPROPRIATION . . . . .	\$ 21,728,500
13	Appropriated from: . . . . .	
14	Intradepartmental grant revenues:	
15	IDT-surplus food user fees . . . . .	247,600
16	IDT-production kitchen user fees . . . . .	5,000,000
17	Federal revenues:	
18	DOJ-BOP, federal prisoner reimbursement . . . . .	314,000
19	DAG-FCS, national school lunch . . . . .	700,000
20	State general fund/general purpose . . . . .	\$ 15,466,900
21	<b>Sec. 115. ALGER MAXIMUM SECURITY CORRECTIONAL FACILITY-MUNISING</b>	
22	Average population . . . . .	524
23	Full-time equated classified positions . . . . .	319.2
24	Personnel costs--315.2 FTE positions . . . . .	\$ 19,679,400
25	Operational costs . . . . .	2,261,600
26	Academic/vocational programs--4.0 FTE positions . . . . .	<u>285,800</u>
27	GROSS APPROPRIATION . . . . .	\$ 22,226,800
28	Appropriated from:	
29	Special revenue funds:	
30	Resident stores . . . . .	9,900
31	State general fund/general purpose . . . . .	\$ 22,216,900
32	<b>Sec. 116. BARAGA MAXIMUM CORRECTIONAL FACILITY-BARAGA</b>	
33	Average population . . . . .	844
34	Full-time equated classified positions . . . . .	400.2
35	Personnel costs--390.2 FTE positions . . . . .	\$ 21,704,500



1	Operational costs . . . . .	3,094,000
2	Academic/vocational programs--10.0 FTE positions .	<u>561,200</u>
3	GROSS APPROPRIATION . . . . .	\$ 25,359,700
4	Appropriated from:	
5	Special revenue funds:	
6	Resident stores . . . . .	14,100
7	State general fund/general purpose . . . . .	\$ 25,345,600
8	<b>Sec. 117. E.C. BROOKS CORRECTIONAL FACILITY-MUSKEGON</b>	
9	Average population . . . . .	2,200
10	Full-time equated classified positions . . . . .	549.7
11	Personnel costs--528.7 FTE positions . . . . .	\$ 31,411,200
12	Operational costs . . . . .	6,552,300
13	Academic/vocational programs--21.0 FTE positions .	<u>1,371,900</u>
14	GROSS APPROPRIATION . . . . .	\$ 39,335,400
15	Appropriated from:	
16	Special revenue funds:	
17	Resident stores . . . . .	148,500
18	State general fund/general purpose . . . . .	\$ 39,186,900
19	<b>Sec. 118. CARSON CITY CORRECTIONAL FACILITY COMPLEX-CARSON CITY</b>	
20	Average population . . . . .	2,200
21	Full-time equated classified positions . . . . .	555.2
22	Personnel costs--536.2 FTE positions . . . . .	\$ 32,062,500
23	Operational costs . . . . .	6,701,600
24	Academic/vocational programs--19.0 FTE positions .	<u>1,259,600</u>
25	GROSS APPROPRIATION . . . . .	\$ 40,023,700
26	Appropriated from:	
27	Special revenue funds:	
28	Resident stores . . . . .	97,500
29	State general fund/general purpose . . . . .	\$ 39,926,200
30	<b>Sec. 119. CHIPPEWA CORRECTIONAL FACILITY-KINCHELOE</b>	
31	Average population . . . . .	2,094
32	Full-time equated classified positions . . . . .	512.3
33	Personnel costs--496.3 FTE positions . . . . .	\$ 30,157,600
34	Operational costs . . . . .	6,140,500
35	Academic/vocational programs--16.0 FTE positions .	<u>1,194,600</u>

1	GROSS APPROPRIATION . . . . .	\$	37,492,700
2	Appropriated from:		
3	Special revenue funds:		
4	Resident stores . . . . .		155,200
5	State general fund/general purpose . . . . .	\$	37,337,500
6	<b>Sec. 120. COOPER STREET CORRECTIONAL FACILITY-JACKSON</b>		
7	Average population . . . . .	1,302	
8	Full-time equated classified positions . . . . .	284.8	
9	Personnel costs--277.8 FTE positions . . . . .	\$	15,631,300
10	Operational costs . . . . .		3,663,700
11	Academic/vocational programs--7.0 FTE positions . . . . .		<u>524,600</u>
12	GROSS APPROPRIATION . . . . .	\$	19,819,600
13	Appropriated from:		
14	Special revenue funds:		
15	Resident stores . . . . .		71,200
16	Public works user fees . . . . .		30,700
17	State general fund/general purpose . . . . .	\$	19,717,700
18	<b>Sec. 121. G. ROBERT COTTON CORRECTIONAL FACILITY-JACKSON</b>		
19	Average population . . . . .	1,692	
20	Full-time equated classified positions . . . . .	424.0	
21	Personnel costs--412.0 FTE positions . . . . .	\$	25,064,500
22	Operational costs . . . . .		4,815,400
23	Academic/vocational programs--12.0 FTE positions . . . . .		<u>973,000</u>
24	GROSS APPROPRIATION . . . . .	\$	30,852,900
25	Appropriated from:		
26	Special revenue funds:		
27	Resident stores . . . . .		116,600
28	State general fund/general purpose . . . . .	\$	30,736,300
29	<b>Sec. 122. FLORENCE CRANE WOMEN'S FACILITY-COLDWATER</b>		
30	Average population . . . . .	750	
31	Full-time equated classified positions . . . . .	252.4	
32	Personnel costs--238.4 FTE positions . . . . .	\$	14,440,300
33	Operational costs . . . . .		2,831,900
34	Academic/vocational programs--14.0 FTE positions . . . . .		<u>1,072,800</u>
35	GROSS APPROPRIATION . . . . .	\$	18,345,000

1       Appropriated from:

2       Special revenue funds:

3       Resident stores . . . . . 49,100

4       State general fund/general purpose . . . . . \$ 18,295,900

5       **Sec. 123. CHARLES E. EGELER CORRECTIONAL FACILITY-JACKSON**

6       Average population . . . . . 1,006

7       Full-time equated classified positions . . . 304.4

8       Personnel costs--296.4 FTE positions . . . . . \$ 16,677,700

9       Operational costs . . . . . 2,181,400

10      Academic/vocational programs--8.0 FTE positions . 714,000

11      GROSS APPROPRIATION . . . . . \$ 19,573,100

12      Appropriated from:

13      Special revenue funds:

14      Resident stores . . . . . 98,300

15      State general fund/general purpose . . . . . \$ 19,474,800

16      **Sec. 124. RICHARD A. HANDLON MICHIGAN TRAINING UNIT-IONIA**

17      Average population . . . . . 1,315

18      Full-time equated classified positions . . . 294.0

19      Personnel costs--270.0 FTE positions . . . . . \$ 16,013,200

20      Operational costs . . . . . 3,401,200

21      Academic/vocational programs--24.0 FTE positions . 1,746,800

22      GROSS APPROPRIATION . . . . . \$ 21,161,200

23      Appropriated from:

24      Special revenue funds:

25      Resident stores . . . . . 77,800

26      State general fund/general purpose . . . . . \$ 21,083,400

27      **Sec. 125. GUS HARRISON CORRECTIONAL FACILITY-ADRIAN**

28      Average population . . . . . 2,200

29      Full-time equated classified positions . . . 561.6

30      Personnel costs--543.6 FTE positions . . . . . \$ 31,282,400

31      Operational costs . . . . . 6,545,700

32      Academic/vocational programs--18.0 FTE positions . 1,245,900

33      GROSS APPROPRIATION . . . . . \$ 39,074,000

34      Appropriated from:

35      Special revenue funds:

1	Resident stores . . . . .	200,000
2	State general fund/general purpose . . . . .	\$ 38,874,000
3	<b>Sec. 126. HURON VALLEY MEN'S FACILITY-YPSILANTI</b>	
4	Average population . . . . .	482
5	Full-time equated classified positions . . .	293.8
6	Personnel costs--287.8 FTE positions . . . . .	\$ 17,101,900
7	Operational costs . . . . .	3,030,200
8	Academic/vocational programs--6.0 FTE positions .	<u>442,500</u>
9	GROSS APPROPRIATION . . . . .	\$ 20,574,600
10	Appropriated from:	
11	Special revenue funds:	
12	Resident stores . . . . .	49,000
13	State general fund/general purpose . . . . .	\$ 20,525,600
14	<b>Sec. 127. IONIA MAXIMUM FACILITY-IONIA</b>	
15	Average population . . . . .	636
16	Full-time equated classified positions . . .	350.6
17	Personnel costs--343.6 FTE positions . . . . .	\$ 20,975,700
18	Operational costs . . . . .	2,360,000
19	Academic/vocational programs--7.0 FTE positions .	<u>556,900</u>
20	GROSS APPROPRIATION . . . . .	\$ 23,892,600
21	Appropriated from:	
22	Special revenue funds:	
23	Resident stores . . . . .	9,600
24	State general fund/general purpose . . . . .	\$ 23,883,000
25	<b>Sec. 128. IONIA TEMPORARY FACILITY-IONIA</b>	
26	Average population . . . . .	960
27	Full-time equated classified positions . . .	224.4
28	Personnel costs--208.9 FTE positions . . . . .	\$ 12,707,500
29	Operational costs . . . . .	2,951,800
30	Print shop operations . . . . .	375,000
31	Academic/vocational programs--15.5 FTE positions .	<u>1,146,000</u>
32	GROSS APPROPRIATION . . . . .	\$ 17,180,300
33	Appropriated from:	
34	Intradepartmental transfer revenues:	
35	IDT-print shop user fees . . . . .	375,000

1	Special revenue funds:	
2	Resident stores . . . . .	50,100
3	Public works user fees . . . . .	15,100
4	State general fund/general purpose . . . . . \$	16,740,100
5	<b>Sec. 129. JACKSON MAXIMUM CORRECTIONAL FACILITY-JACKSON</b>	
6	Average population . . . . .	1,556
7	Full-time equated classified positions . . .	642.2
8	Personnel costs--633.2 FTE positions . . . . . \$	34,630,200
9	Operational costs . . . . .	5,652,700
10	Academic/vocational programs--9.0 FTE positions .	<u>518,400</u>
11	GROSS APPROPRIATION . . . . . \$	40,801,300
12	Appropriated from:	
13	Federal revenues:	
14	Federal revenues and reimbursements . . . . .	1,932,800
15	Special revenue funds:	
16	Resident stores . . . . .	46,600
17	State general fund/general purpose . . . . . \$	38,821,900
18	<b>Sec. 130. KINROSS CORRECTIONAL FACILITY-KINCHELOE</b>	
19	Average population . . . . .	2,165
20	Full-time equated classified positions . . .	547.5
21	Personnel costs--518.5 FTE positions . . . . . \$	31,068,600
22	Operational costs . . . . .	7,445,000
23	Academic/vocational programs--29.0 FTE positions .	<u>1,717,200</u>
24	GROSS APPROPRIATION . . . . . \$	40,230,800
25	Appropriated from:	
26	Special revenue funds:	
27	Resident stores . . . . .	147,500
28	State general fund/general purpose . . . . . \$	40,083,300
29	<b>Sec. 131. LAKELAND CORRECTIONAL FACILITY-COLDWATER</b>	
30	Average population . . . . .	1,200
31	Full-time equated classified positions . . .	257.1
32	Personnel costs--247.1 FTE positions . . . . . \$	16,177,900
33	Operational costs . . . . .	3,746,800
34	Academic/vocational programs--10.0 FTE positions .	<u>907,700</u>
35	GROSS APPROPRIATION . . . . . \$	20,832,400

1       Appropriated from:

2   Special revenue funds:

3       Resident stores       . . . . . 49,100

4       State general fund/general purpose       . . . . . \$ 20,783,300

5       **Sec. 132. MACOMB CORRECTIONAL FACILITY-NEW HAVEN**

6       Average population       . . . . . 1,468

7       Full-time equated classified positions       . . . 399.3

8       Personnel costs--387.3 FTE positions       . . . . . \$ 19,743,300

9       Operational costs       . . . . . 4,099,600

10      Academic/vocational programs--12.0 FTE positions       . 742,200

11      GROSS APPROPRIATION       . . . . . \$ 24,585,100

12      Appropriated from:

13   Special revenue funds:

14      Resident stores       . . . . . 98,000

15      Public works user fees       . . . . . 11,200

16      State general fund/general purpose       . . . . . \$ 24,475,900

17      **Sec. 133. MARQUETTE BRANCH PRISON-MARQUETTE**

18      Average population       . . . . . 1,129

19      Full-time equated classified positions       . . . 436.2

20      Personnel costs--426.2 FTE positions       . . . . . \$ 26,701,500

21      Operational costs       . . . . . 4,612,800

22      Academic/vocational programs--10.0 FTE positions       . 932,500

23      GROSS APPROPRIATION       . . . . . \$ 32,246,800

24      Appropriated from:

25   Special revenue funds:

26      Resident stores       . . . . . 148,900

27      State general fund/general purpose       . . . . . \$ 32,097,900

28      **Sec. 134. MICHIGAN REFORMATORY-IONIA**

29      Average population       . . . . . 1,338

30      Full-time equated classified positions       . . . 408.1

31      Personnel costs--392.1 FTE positions       . . . . . \$ 24,545,100

32      Operational costs       . . . . . 6,069,600

33      Academic/vocational programs--16.0 FTE positions       . 1,389,000

34      GROSS APPROPRIATION       . . . . . \$ 32,003,700

35      Appropriated from:

1	Special revenue funds:	
2	Resident stores . . . . .	147,000
3	State general fund/general purpose . . . . .	\$ 31,856,700
4	<b>Sec. 135. MID-MICHIGAN CORRECTIONAL FACILITY-ST. LOUIS</b>	
5	Average population . . . . .	960
6	Full-time equated classified positions . . .	230.4
7	Personnel costs--221.4 FTE positions . . . . .	\$ 13,298,600
8	Operational costs . . . . .	2,952,800
9	Academic/vocational programs--9.0 FTE positions .	<u>649,900</u>
10	GROSS APPROPRIATION . . . . .	\$ 16,901,300
11	Appropriated from:	
12	Special revenue funds:	
13	Resident stores . . . . .	48,800
14	Public works user fees . . . . .	8,300
15	State general fund/general purpose . . . . .	\$ 16,844,200
16	<b>Sec. 136. MOUND CORRECTIONAL FACILITY-DETROIT</b>	
17	Average population . . . . .	1,044
18	Full-time equated classified positions . . .	365.4
19	Personnel costs--355.4 FTE positions . . . . .	\$ 18,945,100
20	Operational costs . . . . .	3,135,300
21	Academic/vocational programs--10.0 FTE positions .	<u>565,500</u>
22	GROSS APPROPRIATION . . . . .	\$ 22,645,900
23	Appropriated from:	
24	Special revenue funds:	
25	Resident stores . . . . .	98,500
26	State general fund/general purpose . . . . .	\$ 22,547,400
27	<b>Sec. 137. MUSKEGON CORRECTIONAL FACILITY-MUSKEGON</b>	
28	Average population . . . . .	1,310
29	Full-time equated classified positions . . .	326.4
30	Personnel costs--310.4 FTE positions . . . . .	\$ 19,166,200
31	Operational costs . . . . .	4,130,200
32	Academic/vocational programs--16.0 FTE positions .	<u>1,171,800</u>
33	GROSS APPROPRIATION . . . . .	\$ 24,468,200
34	Appropriated from:	
35	Special revenue funds:	

1	Resident stores . . . . .	73,200
2	State general fund/general purpose . . . . .	\$ 24,395,000
3	<b>Sec. 138. NEWBERRY CORRECTIONAL FACILITY-NEWBERRY</b>	
4	Average population . . . . .	928
5	Full-time equated classified positions . . .	320.4
6	Personnel costs--307.4 FTE positions . . . . .	\$ 17,301,900
7	Operational costs . . . . .	3,015,800
8	Academic/vocational programs--13.0 FTE positions .	<u>887,100</u>
9	GROSS APPROPRIATION . . . . .	\$ 21,204,800
10	Appropriated from:	
11	Special revenue funds:	
12	Resident stores . . . . .	49,100
13	State general fund/general purpose . . . . .	\$ 21,155,700
14	<b>Sec. 139. OAKS CORRECTIONAL FACILITY-EASTLAKE</b>	
15	Average population . . . . .	744
16	Full-time equated classified positions . . .	382.8
17	Personnel costs--377.8 FTE positions . . . . .	\$ 22,612,600
18	Operational costs . . . . .	3,206,700
19	Academic/vocational programs--5.0 FTE positions .	<u>379,400</u>
20	GROSS APPROPRIATION . . . . .	\$ 26,198,700
21	Appropriated from:	
22	Special revenue funds:	
23	Resident stores . . . . .	12,100
24	State general fund/general purpose . . . . .	\$ 26,186,600
25	<b>Sec. 140. PARNALL CORRECTIONAL FACILITY-JACKSON</b>	
26	Average population . . . . .	1,448
27	Full-time equated classified positions . . .	308.0
28	Personnel costs-295.0 FTE positions . . . . .	\$ 18,061,400
29	Operational costs . . . . .	3,178,800
30	Academic/vocational programs--13.0 FTE positions .	<u>936,300</u>
31	GROSS APPROPRIATION . . . . .	\$ 22,176,500
32	Appropriated from:	
33	Special revenue funds:	
34	Correctional industries revolving fund . . . . .	80,100
35	Resident stores . . . . .	112,600



1	State general fund/general purpose . . . . .	\$	21,983,800
2	<b>Sec. 141. PINE RIVER CORRECTIONAL FACILITY-ST. LOUIS</b>		
3	Average population . . . . .		960
4	Full-time equated classified positions . . .		239.6
5	Personnel costs--225.6 FTE positions . . . . .	\$	9,074,000
6	Operational costs . . . . .		3,280,800
7	Academic/vocational programs--14.0 FTE positions .		<u>658,600</u>
8	GROSS APPROPRIATION . . . . .	\$	13,013,400
9	Appropriated from:		
10	State general fund/general purpose . . . . .	\$	13,013,400
11	<b>Sec. 142. RIVERSIDE CORRECTIONAL FACILITY-IONIA</b>		
12	Average population . . . . .		1,034
13	Full-time equated classified positions . . .		347.0
14	Personnel costs--341.0 FTE positions . . . . .	\$	20,589,300
15	Operational costs . . . . .		4,521,200
16	Academic/vocational programs--6.0 FTE positions .		<u>399,500</u>
17	GROSS APPROPRIATION . . . . .	\$	25,510,000
18	Appropriated from:		
19	Special revenue funds:		
20	Resident stores . . . . .		49,000
21	State general fund/general purpose . . . . .	\$	25,461,000
22	<b>Sec. 143. RYAN CORRECTIONAL FACILITY-DETROIT</b>		
23	Average population . . . . .		1,044
24	Full-time equated classified positions . . .		356.3
25	Personnel costs--346.3 FTE positions . . . . .	\$	20,073,200
26	Operational costs . . . . .		3,380,800
27	Academic/vocational programs--10.0 FTE		
28	positions . . . . .		<u>666,700</u>
29	GROSS APPROPRIATION . . . . .	\$	24,120,700
30	Appropriated from:		
31	Special revenue funds:		
32	Resident stores . . . . .		98,400
33	State general fund/general purpose . . . . .	\$	24,022,300
34	<b>Sec. 144. SAGINAW CORRECTIONAL FACILITY-FREELAND</b>		
35	Average population . . . . .		1,468

1	Full-time equated classified positions . . .	404.1	
2	Personnel costs--387.6 FTE positions . . . . .	\$	21,628,400
3	Operational costs . . . . .		4,043,900
4	Academic/vocational programs--16.5 FTE positions .		<u>767,100</u>
5	GROSS APPROPRIATION . . . . .	\$	26,439,400
6	Appropriated from:		
7	Special revenue funds:		
8	Resident stores . . . . .		98,500
9	State general fund/general purpose . . . . .	\$	26,340,900
10	<b>Sec. 145. SCOTT CORRECTIONAL FACILITY-PLYMOUTH .</b>		
11	Average population . . . . .	847	
12	Full-time equated classified positions . . .	357.7	
13	Personnel costs--340.7 FTE positions . . . . .	\$	20,010,700
14	Operational costs . . . . .		2,924,200
15	Academic/vocational programs--17.0 FTE positions .		<u>1,283,900</u>
16	GROSS APPROPRIATION . . . . .	\$	24,218,800
17	Appropriated from:		
18	Special revenue funds:		
19	Resident stores . . . . .		97,900
20	State general fund/general purpose . . . . .	\$	24,120,900
21	<b>Sec. 146. SOUTHERN MICHIGAN CORRECTIONAL FACILITY-JACKSON</b>		
22	Average population . . . . .	881	
23	Full-time equated classified positions . . .	468.8	
24	Personnel costs--458.8 FTE positions . . . . .	\$	24,802,300
25	Operational costs . . . . .		2,475,300
26	Academic/vocational programs--10.0 FTE positions .		651,800
27	Print shop operations . . . . .		<u>282,000</u>
28	GROSS APPROPRIATION . . . . .	\$	28,211,400
29	Appropriated from:		
30	Intradepartmental transfer revenues:		
31	IDT-print shop user fees . . . . .		282,000
32	Special revenue funds:		
33	Resident stores . . . . .		76,700
34	State general fund/general purpose . . . . .	\$	27,852,700
35	<b>Sec. 147. ST. LOUIS CORRECTIONAL FACILITY-ST. LOUIS</b>		

1	Average population . . . . .	672	
2	Full-time equated classified positions . . .	370.1	
3	Personnel costs--362.1 FTE positions . . . . .	\$	17,344,900
4	Operational costs . . . . .		2,650,900
5	Academic/vocational programs--8.0 FTE positions .		<u>463,200</u>
6	GROSS APPROPRIATION . . . . .	\$	20,459,000
7	Appropriated from:		
8	Special revenue funds:		
9	State general fund/general purpose . . . . .	\$	20,459,000
10	<b>Sec. 148. STANDISH MAXIMUM CORRECTIONAL FACILITY-STANDISH</b>		
11	Average population . . . . .	524	
12	Full-time equated classified positions . . .	322.8	
13	Personnel costs--316.8 FTE positions . . . . .	\$	18,779,400
14	Operational costs . . . . .		2,355,300
15	Academic/vocational programs--6.0 FTE positions .		<u>238,000</u>
16	GROSS APPROPRIATION . . . . .	\$	21,372,700
17	Appropriated from:		
18	Special revenue funds:		
19	Resident stores . . . . .		9,800
20	State general fund/general purpose . . . . .	\$	21,362,900
21	<b>Sec. 149. THUMB CORRECTIONAL FACILITY-LAPEER</b>		
22	Average population . . . . .	1,194	
23	Full-time equated classified positions . . .	330.7	
24	Personnel costs--316.7 FTE positions . . . . .	\$	17,847,400
25	Operational costs . . . . .		3,556,400
26	Academic/vocational programs--14.0 FTE positions .		<u>818,000</u>
27	GROSS APPROPRIATION . . . . .	\$	22,221,800
28	Appropriated from:		
29	Special revenue funds:		
30	Resident stores . . . . .		49,100
31	State general fund/general purpose . . . . .	\$	22,172,700
32	<b>Sec. 150. WESTERN WAYNE CORRECTIONAL FACILITY-PLYMOUTH</b>		
33	Average population . . . . .	775	
34	Full-time equated classified positions . . .	294.6	
35	Personnel costs--291.1 FTE positions . . . . .	\$	17,606,400

1	Operational costs . . . . .	3,580,100
2	Academic/vocational programs-3.5 FTE positions . .	<u>326,500</u>
3	GROSS APPROPRIATION . . . . .	\$ 21,513,000
4	Appropriated from:	
5	Special revenue funds:	
6	Resident stores . . . . .	103,400
7	State general fund/general purpose . . . . .	\$ 21,409,600
8	<b>Sec. 151. MICHIGAN YOUTH CORRECTIONAL FACILITY-BALDWIN</b>	
9	Average population . . . . .	480
10	Full-time equated classified positions . . . . .	2.0
11	Administration--2.0 FTE positions . . . . .	\$ 186,000
12	Management services . . . . .	10,382,900
13	Lease payments . . . . .	<u>5,589,100</u>
14	GROSS APPROPRIATION . . . . .	\$ 16,158,000
15	Appropriated from:	
16	Federal revenues:	
17	DOJ, office of justice programs, VOI/TIS . . . . .	15,396,100
18	State general fund/general purpose . . . . .	\$ 761,900
19	<b>Sec. 152. CORRECTION CAMPS</b>	
20	Average population . . . . .	3,920
21	Full-time equated classified positions . . . . .	887.7
22	Personnel costs--869.7 FTE positions . . . . .	\$ 47,598,500
23	Operational costs . . . . .	13,846,500
24	Dental lab operations . . . . .	102,300
25	Academic/vocational programs--18.0 FTE positions .	<u>1,172,200</u>
26	GROSS APPROPRIATION . . . . .	\$ 62,719,500
27	Appropriated from:	
28	Intradepartmental transfer revenues:	
29	IDT-dental lab user fees . . . . .	102,300
30	Special revenue funds:	
31	Resident stores . . . . .	108,200
32	Public works user fees . . . . .	385,900
33	State general fund/general purpose . . . . .	\$ 62,123,100
34	<b>Sec. 153. INMATE HOUSING FUND</b>	
35	Average population . . . . .	1,416

1	Full-time equated classified positions . . .	391.4	
2	Inmate housing fund--391.4 FTE positions . . . . .	\$	<u>8,547,200</u>
3	GROSS APPROPRIATION . . . . .	\$	8,547,200

4 Appropriated from:

5	State general fund/general purpose . . . . .	\$	8,547,200
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6 PART 2

7 PROVISIONS CONCERNING APPROPRIATIONS

8 **GENERAL SECTIONS**

9 Sec. 201. (1) Pursuant to section 30 of article IX of the state  
10 constitution of 1963, total state spending under part 1 for fiscal year  
11 1999-2000 is estimated at \$1,534,926,900.00 and state appropriations to  
12 be paid to local units of government are as follows:

13 DEPARTMENT OF CORRECTIONS

14	Planning, research, and information services-ADP -	
15	assumption of county probation . . . . .	\$ 472,300
16	Field operations - assumption of county probation	
17	staff . . . . .	35,312,100
18	Reimbursement to counties, parole revocation hearings,	
19	and court settlements . . . . .	4,060,400
20	Public service work projects . . . . .	12,996,100
21	Community corrections comprehensive plans	
22	and services . . . . .	12,033,000
23	Community corrections probation	
24	residential centers . . . . .	13,892,600
25	Community corrections public education	
26	and training . . . . .	<u>50,000</u>
27	TOTAL . . . . .	\$ 78,816,500

28 (2) If it appears to the principal executive officer of a department  
29 or branch that state spending to local units of government will be less  
30 than the amount that was projected to be expended under subsection (1),  
31 the principal executive officer shall immediately give notice of the  
32 approximate shortfall to the state budget director.

33 Sec. 202. The expenditures and funding sources authorized under this  
34 bill are subject to the management and budget act, 1984 PA 431, MCL  
35 18.1101 to 18.1594.

1       Sec. 203. As used in this bill:

2       (a) "ADP" means automated data processing.

3       (b) "DAG" means the United States department of agriculture.

4       (c) "DAG-FCS" means the DAG food and consumer service.

5       (d) "DED" means the United States department of education.

6       (e) "DED-OESE" means the DED office of elementary and secondary  
7 education.

8       (f) "DED-OSERS" means the DED office of special education and  
9 rehabilitative services.

10       (g) "DED-OVAE" means the DED office of vocational and adult  
11 education.

12       (h) "Department" or "MDOC" means the Michigan department of  
13 corrections.

14       (i) "DOJ" means the United States department of justice.

15       (j) "DOJ-BOP" means the DOJ bureau of prisons.

16       (k) "FTE" means full-time equated position.

17       (l) "HHS" means the United States department of health and human  
18 services.

19       (m) "HHS-HRSA" means the HHS health resources and services  
20 administration.

21       (n) "HHS-SAMHSA" means the HHS substance abuse and mental health  
22 services administration.

23       (o) "IDG" means interdepartmental grant.

24       (p) "IDT" means intradepartmental transfer.

25       (q) "MDCH" means the Michigan department of community health.

26       (r) "MDSP" means the Michigan department of state police.

27       (s) "OCC" means the office of community corrections.

28       (t) "OP-BFS" means the operating procedure, bureau of field  
29 services.

30       (u) "PREP" means the prisoner rehabilitation and education program.

31       (v) "VOI/TIS" means the DOJ violent offender incarceration and truth  
32 in sentencing program contained in the violent crime control and law  
33 enforcement act of 1994, Public Law 103-322, 108 Stat. 1796.

34       Sec. 204. (1) Pursuant to the provisions of civil service rules and  
35 regulations and applicable collective bargaining agreements,

1 individuals seeking employment with the department shall submit to a  
2 controlled substance test. The test shall be administered by the  
3 department.

4 (2) Individuals seeking employment with the department who refuse to  
5 take a controlled substance test or who test positive for the illicit  
6 use of a controlled substance on such a test shall be denied  
7 employment.

8 Sec. 205. The department of civil service shall bill departments and  
9 agencies at the end of the first fiscal quarter for the 1% charge  
10 authorized by section 5 of article XI of the state constitution of  
11 1963. Payments shall be made for the total amount of the billing by the  
12 end of the second fiscal quarter.

13 Sec. 206. The department may charge fees and collect revenues in  
14 excess of appropriations in part 1 not to exceed the cost of employee  
15 meals, academic/vocational services, custody escorts, compassionate  
16 visits, union steward activities, public work programs, and emergency  
17 services provided to units of government. The revenues and fees  
18 collected shall be appropriated for all expenses associated with these  
19 services and activities.

20 Sec. 207. Of the state general fund/general purpose revenue  
21 appropriated in part 1, \$379,245,100.00 represents a state spending  
22 increase over the amount provided to the department for the fiscal year  
23 ending September 30, 1994, and may be used to meet state match  
24 requirements of programs contained in the violent crime control and law  
25 enforcement act of 1994, Public Law 103-322, 108 Stat. 1796, or  
26 successor grant programs, so that any additional federal funds received  
27 shall supplement funding provided to the department in part 1.

28 Sec. 208. (1) Beginning October 1, 1999, a hiring freeze is imposed  
29 on the state classified civil service. State departments and agencies  
30 are prohibited from hiring any new full-time state classified civil  
31 service employees and prohibited from filling any vacant state  
32 classified civil service positions. This hiring freeze does not apply  
33 to internal transfers of classified employees from one position to  
34 another within a department or to positions that are funded with 80% or  
35 more federal or restricted funds.

1       (2) The state budget director shall grant exceptions to this hiring  
2 freeze when the state budget director believes that the hiring freeze  
3 will result in rendering a state department or agency being unable to  
4 deliver basic services.

5       Sec. 209. A prisoner who wins money in a lottery shall pay from  
6 those winnings the amount necessary to reimburse the state for the  
7 accrued cost of incarcerating that prisoner.

8       Sec. 210. (1) In addition to the funds appropriated in part 1, there  
9 is appropriated an amount not to exceed \$20,000,000.00 for federal  
10 contingency funds. These funds are not available for expenditure until  
11 they have been transferred to another line item in this bill pursuant  
12 to section 393(2) of the management and budget act, 1984 PA 431, MCL  
13 18.1393.

14       (2) In addition to the funds appropriated in part 1, there is  
15 appropriated an amount not to exceed \$5,000,000.00 for state restricted  
16 contingency funds. These funds are not available for expenditure until  
17 they have been transferred to another line item in this bill pursuant  
18 to section 393(2) of the management and budget act, 1984 PA 431, MCL  
19 18.1393.

20       (3) In addition to the funds appropriated in part 1, there is  
21 appropriated an amount not to exceed \$500,000.00 for local contingency  
22 funds. These funds are not available for expenditure until they have  
23 been transferred to another line item in this bill pursuant to section  
24 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

25       (4) In addition to the funds appropriated in part 1, there is  
26 appropriated an amount not to exceed \$500,000.00 for private  
27 contingency funds. These funds are not available for expenditure until  
28 they have been transferred to another line item in this bill pursuant  
29 to section 393(2) of the management and budget act, 1984 PA 431, MCL  
30 18.1393.

31       Sec. 211. (1) The department shall screen and assess each prisoner  
32 for alcohol and other drug involvement to determine the need for  
33 further treatment. The assessment process shall be designed to identify  
34 the severity of alcohol and other drug addiction and determine the  
35 treatment plan, if appropriate.



(2) Subject to the availability of funding resources, the department shall provide substance abuse treatment to prisoners with priority given to those prisoners who are most in need of treatment and who can best benefit from program intervention based on the screening and assessment provided under subsection (1).

Sec. 212. In expending residential substance abuse treatment services funds appropriated by this bill, the department shall ensure to the maximum extent possible that residential substance abuse treatment services are available statewide.

Sec. 213. The amount appropriated in section 105 for the MDOC in-prison pilot drug treatment program shall be used by the department to implement a minimum of 2 in-prison drug treatment programs, with at least 1 program being for male prisoners and 1 for female prisoners.

Sec. 214. The amount appropriated in section 105 for the MDOC technical violator pilot drug treatment program shall be used by the department to implement a pilot program aimed at reducing parolee and probationer prison admissions for substance abuse related technical violations or crimes.

#### **EXECUTIVE**

Sec. 301. The department shall submit 3-year and 5-year prison population projection updates by February 1, 2000 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director.

Sec. 302. (1) The department shall annually prepare and submit individual reports for the technical rule violator program, the community residential program, the electronic tether program, and the special alternative to incarceration program. The reports shall include the following:

- (a) Monthly new participants.
- (b) Monthly participant unsuccessful terminations, including cause.
- (c) Number of successful terminations.
- (d) End month population by facility/program.
- (e) Average length of placement.
- (f) Return to prison statistics.
- (g) Description of program location(s), capacity, and staffing.
- (h) Sentencing guideline scores and actual sentence statistics for

1 participants, if applicable.

2 (i) Comparison with prior year statistics.

3 (j) Analysis of the impact on prison admissions and jail utilization  
4 and the cost effectiveness of the program.

5 (2) Annual reports shall be prepared and submitted by April 1, 2000  
6 to the corrections subcommittees of the house and senate appropriations  
7 committees, the house and senate fiscal agencies, and the state budget  
8 director.

9 **FIELD OPERATIONS**

10 Sec. 401. The department shall maintain sentencing recommendation  
11 guidelines for all probation personnel who are responsible for making  
12 sentencing recommendations for convicted felons. The purposes of the  
13 guidelines are to establish consistency in the recommendations by  
14 probation personnel to the judiciary for nonprison sanctions, provide  
15 for logical and fair nonprison sanction recommendations that are  
16 effective yet utilize the least restrictive and least expensive options  
17 while assuring public safety, and ensure proportionality among  
18 sentences and dispositional options. The state established guidelines  
19 shall allow for the use of all sanctions and services available to the  
20 offender population. For a sentence recommendation in a presentence  
21 investigation report under section 14 of chapter XI of the code of  
22 criminal procedure, 1927 PA 175, MCL 771.14, the guidelines shall  
23 require probation staff to recommend a sentence other than prison for  
24 felons where the maximum sentencing guideline score is 18 months or  
25 less or recommend prison sentences only when required by law or when no  
26 alternative community sentence will provide public protection, pursuant  
27 to OP-BFS 71.01. Sentencing recommendation guidelines shall require  
28 probation staff to review all alternatives to prison and recommend  
29 nonprison sentences for all nonviolent offenders, excluding sentences  
30 for which there is a mandatory prison sentence. If the probation staff  
31 departs from these guidelines, reasons for the departure shall be  
32 attached to the recommended prison sentence and included with the  
33 presentence investigation report.

34 Sec. 402. (1) The \$525,400.00 appropriated in part 1 for the  
35 community service work program shall be used for salaries and wages and  
36 fringe benefit costs of community service coordinators employed by the

1 department to supervise offenders participating in work crew  
2 assignments. Funds shall also be used to cover motor transport division  
3 rates on state vehicles used to transport offenders to community  
4 service work project sites.

5 (2) The community service work program shall provide adult offenders  
6 with community service work of tangible benefit to a community while  
7 fulfilling court-ordered community service work sanctions and other  
8 postconviction obligations.

9 (3) As used in this section, "community service work" means work  
10 performed by an offender in an unpaid position with a nonprofit or tax  
11 supported or government agency for a specified number of hours of work  
12 or service within a given time period.

13 **COMMUNITY PLACEMENT PROGRAMS**

14 Sec. 501. (1) All prisoners, probationers, and parolees involved  
15 with the electronic tether program shall reimburse the department for  
16 the equipment costs and telephone charges associated with their  
17 participation in the program. The department may require community  
18 service work reimbursement as a means of payment for those able-bodied  
19 individuals unable to pay for the cost of the equipment.

20 (2) Program participant contributions and local community tether  
21 program reimbursement for the electronic tether program appropriated in  
22 section 108 are related to program expenditures and may be used to  
23 offset expenditures for this purpose.

24 (3) Included in the appropriation in section 108 is adequate funding  
25 to implement the community tether program to be administered by the  
26 department. The community tether program is intended to provide  
27 sentencing judges and county sheriffs in coordination with local  
28 community corrections advisory boards access to the state's electronic  
29 tether program to reduce prison admissions and improve local jail  
30 utilization. The department shall determine the appropriate  
31 distribution of the tether units throughout the state based upon  
32 locally developed comprehensive corrections plans pursuant to the  
33 community corrections act, 1988 PA 511, MCL 791.401 to 791.414. The  
34 counties shall reimburse the department according to the following  
35 reimbursement schedule:

36 (a) For the rate of \$5.30 per diem, the department will provide

1 counties with the tether equipment, replacement parts, administrative  
2 oversight of the equipment's operation, notification of violators, and  
3 periodic reports regarding county program participants. Counties are  
4 responsible for tether equipment installation and service and  
5 apprehension of program violators.

6 (b) For the rate of \$7.50 per diem, the department will provide  
7 counties with the tether equipment, replacement parts, administrative  
8 oversight of the equipment's operation, notification of program  
9 violators, and periodic reports regarding county program participants.  
10 In addition, the department will provide staff to install and service  
11 the equipment. Counties are responsible for the coordination and  
12 apprehension of program violators.

13 (4) Any county with tether charges outstanding over 60 days shall be  
14 considered in violation of the community tether program agreement and  
15 lose access to the program.

16 Sec. 502. Community-placement prisoners and parolees shall reimburse  
17 the department for the operational costs of the program. As an  
18 alternative method of payment, the department may develop a community  
19 service work schedule for those individuals unable to meet  
20 reimbursement requirements established by the department.

#### 21 **SPECIAL ALTERNATIVE INCARCERATION PROGRAM**

22 Sec. 601. The department shall establish a uniform rate to be paid  
23 by agencies that benefit from public work services provided by special  
24 alternative incarceration participants and prisoners.

#### 25 **OFFICE OF COMMUNITY CORRECTIONS**

26 Sec. 701. The office of community corrections shall provide and  
27 coordinate the delivery and implementation of services in communities  
28 to facilitate successful offender reintegration into the community.  
29 Programs and services to be offered shall include, but are not limited  
30 to, technical assistance for comprehensive corrections plan  
31 development, new program start-up funding, program funding for those  
32 programs delivering services for eligible offenders in geographic areas  
33 identified by the office of community corrections as having a shortage  
34 of available services, technical assistance, referral services for  
35 education, employment services, and substance abuse and family

1 counseling. As used in this bill:

2 (a) "Alternative to incarceration in a state facility or jail" means  
3 a program that involves offenders who receive a sentencing disposition  
4 which appears to be in place of incarceration in a state correctional  
5 facility or jail based on historical local sentencing patterns or which  
6 amounts to a reduction in the length of sentence in a jail.

7 (b) "Goal" means the intended or projected result of a comprehensive  
8 corrections plan or community corrections program to reduce prison  
9 commitment rates, to reduce the length of stay in a jail, or to improve  
10 the utilization of a jail.

11 (c) "Jail" means a facility operated by a local unit of government  
12 for the physical detention and correction of persons charged with or  
13 convicted of criminal offenses.

14 (d) "Offender eligibility criteria" means particular criminal  
15 violations, state felony sentencing guidelines descriptors, and  
16 offender characteristics developed by advisory boards and approved by  
17 local units of government that identify the offenders suitable for  
18 community corrections programs funded through the office of community  
19 corrections.

20 (e) "Offender target population" means felons or misdemeanants who  
21 would likely be sentenced to imprisonment in a state correctional  
22 facility or jail, who would not increase the risk to the public safety,  
23 who have not demonstrated a pattern of violent behavior, and who do not  
24 have criminal records that indicate a pattern of violent offenses.

25 (f) "Offender who would likely be sentenced to imprisonment" means  
26 either of the following:

27 (i) A felon or misdemeanor who receives a sentencing disposition  
28 that appears to be in place of incarceration in a state correctional  
29 facility or jail, according to historical local sentencing patterns.

30 (ii) A currently incarcerated felon or misdemeanor who is granted  
31 early release from incarceration to a community corrections program or  
32 who is granted early release from incarceration as a result of a  
33 community corrections program.

34 Sec. 702. (1) The funds included in section 110 for community  
35 corrections comprehensive plans and services are to encourage the  
36 development through technical assistance grants, implementation, and

1 operation of community corrections programs which serve as an  
2 alternative to incarceration in a state facility or jail. The  
3 comprehensive corrections plans shall include an explanation of how the  
4 public safety will be maintained, the goals for the local jurisdiction,  
5 offender target populations intended to be affected, offender  
6 eligibility criteria for purposes outlined in the plan, and how the  
7 plans will meet the following objectives, consistent with section 8(4)  
8 of the community corrections act, 1988 PA 511, MCL 791.408:

9 (a) Reduce admissions to prison of nonviolent offenders who would  
10 have otherwise received an active sentence, including probation  
11 violators.

12 (b) Improve the appropriate utilization of jail facilities, the  
13 first priority of which is to open jail beds intended to house  
14 otherwise prison-bound felons, and the second priority being to  
15 appropriately utilize jail beds so that jail crowding does not occur.

16 (c) Open jail beds through the increase of pretrial release options.

17 (d) Reduce the readmission to prison of parole violators.

18 (e) Reduce the admission or readmission to prison of offenders,  
19 including probation violators and parole violators, for substance abuse  
20 violations.

21 (2) The award of community corrections comprehensive plans funds  
22 must be based on criteria that shall include, but not be limited to,  
23 the prison commitment rate by category of offenders, trends in prison  
24 commitment rates and jail utilization, historical trends in community  
25 corrections program capacity and program utilization, and the projected  
26 impact and outcome of annual policies and procedures of programs on  
27 prison commitment rates and jail utilization.

28 (3) Funds awarded for probation residential centers in section 110  
29 shall provide for a per diem reimbursement of not more than \$40.00.

30 Sec. 703. (1) The comprehensive corrections plans shall also  
31 include, where appropriate, descriptive information on the full range  
32 of sanctions and services which are available and utilized within the  
33 local jurisdiction and an explanation of how jail beds, probation  
34 residential services, the special alternative incarceration program  
35 (boot camp), probation detention centers, the electronic monitoring  
36 program for probationers, and treatment and rehabilitative services

1 will be utilized to support the objectives and priorities of the  
2 comprehensive corrections plan and the purposes and priorities of  
3 section 8(4) of the community corrections act, 1988 PA 511, MCL  
4 791.408. The plans shall also include, where appropriate, provisions  
5 that detail how the local communities plan to respond to sentencing  
6 guidelines pursuant to section 33 of chapter IX of the code of criminal  
7 procedure, 1927 PA 175, MCL 769.33, the development and implementation  
8 of probation sentencing recommendation guidelines pursuant to section  
9 501 of this bill, and the use of the county jail reimbursement program  
10 pursuant to section 808 of this bill. The state community corrections  
11 board shall encourage local community corrections boards to include in  
12 their comprehensive corrections plans strategies to collaborate with  
13 local alcohol and drug treatment agencies of the department of  
14 community health for the provision of alcohol and drug screening,  
15 assessment, case management planning, and delivery of treatment to  
16 alcohol- and drug- involved offenders, including but not limited to  
17 probation and parole violators who are at risk of revocation.

18 Sec. 704. (1) As part of the March biannual report specified under  
19 section 12(2) of the community corrections act, 1988 PA 511, MCL  
20 791.412, which requires an analysis of the impact of that act on prison  
21 admissions and jail utilization, the department shall submit to the  
22 senate and house appropriations subcommittees on corrections, the  
23 senate and house fiscal agencies, and the state budget director the  
24 following information for each county and counties consolidated for  
25 comprehensive corrections plans:

26 (a) Approved technical assistance grants and comprehensive  
27 corrections plans including each program and level of funding, the  
28 utilization level of each program, and profile information of enrolled  
29 offenders.

30 (b) If federal funds are made available, the number of participants  
31 funded, the number served, the number successfully completing the  
32 program, and a summary of the program activity.

33 (c) Status of the community corrections information system and the  
34 jail population information system.

35 (d) Data on probation residential centers, including participant  
36 data, participant sentencing guideline scores, program expenditures,

1 average length of stay, and bed utilization data.

2 (e) Offender disposition data by sentencing guideline range, by  
3 disposition type, number and percent statewide and by county, current  
4 year, and comparisons to prior 3 years.

5 (2) The report required under subsection (1) shall include the total  
6 funding allocated, program expenditures, required program data, and  
7 year-to-date totals.

8 Sec. 705. (1) The department shall identify and coordinate  
9 information regarding the availability of and the demand for community  
10 corrections programs, jail-based community corrections programs, and  
11 basic state required jail data.

12 (2) The department shall be responsible for the collection,  
13 analysis, and reporting of state required jail data.

14 (3) As a prerequisite to participation in the programs and services  
15 offered through the department, counties shall provide basic jail data  
16 to the department.

17 Sec. 706. From the funds appropriated in section 110 for community  
18 corrections comprehensive plans and services and probation residential  
19 services, no funds shall be awarded to local jurisdictions that have  
20 not had their community corrections comprehensive plans, budget  
21 requests, and substantial modifications approved by the local community  
22 corrections advisory board and the local governing authority,  
23 officially reviewed by the state community corrections board, and  
24 approved by the director of the department.

25 Sec. 707. (1) From the funds appropriated in section 110 for  
26 probation residential centers, funds are allocated for the operation of  
27 a probation detention program in a county that has adopted a charter  
28 pursuant to 1966 PA 293, MCL 45.501 to 45.521. The probation detention  
29 program shall have a capacity of 100 beds. The department shall provide  
30 the program administrator monthly with 90-day projections of the  
31 numbers of beds expected to be needed for probationers and parolees in  
32 phase II residential placement under section 4(2) of the special  
33 alternative incarceration act, 1988 PA 287, MCL 798.14, and the program  
34 administrator shall make beds available as necessary to house  
35 probationers and parolees entering Phase II residential placement.

36 (2) Payments under this section for operation of the probation



1 detention program shall be made at the same rates applicable to  
2 disbursement of other funds awarded under the probation residential  
3 centers line item, not to exceed a total expenditure of \$1,442,200.00.

4 (3) The purpose of the probation detention program is to reduce the  
5 admission to prison of probation violators by providing a community  
6 punishment program within a secure environment with 24-hour supervision  
7 and programming with an emphasis on structured daily activities.  
8 Programming shall include, but need not be limited to, the following  
9 components that may be provided directly or by referral:

10 (a) Orientation and assessment.

11 (b) Substance abuse counseling.

12 (c) Life skills counseling.

13 (d) Education.

14 (e) Employment preparation.

15 (f) Vocational training.

16 (g) Employment.

17 (h) Community service.

18 (i) Physical training.

19 (j) Cognitive skill training.

20 (4) The probation detention program shall reduce the admission to  
21 prison of probation violators directly or indirectly by providing a  
22 program for direct sentencing of felony probation violators who likely  
23 would be prison-bound based on historical local sentencing practices or  
24 by removing probation violators from jail with a resulting increase in  
25 the number of jail beds available and used for felons who otherwise  
26 would be likely to be sentenced to prison based on historical local  
27 sentencing practices.

28 (5) The operation of the probation detention program shall be  
29 included in an approved community corrections comprehensive plan for  
30 the county described in subsection (1) pursuant to the community  
31 corrections act, 1988 PA 511, MCL 791.401 to 791.414, and shall be  
32 consistent with sections 701, 702, 703, and 706 of this bill.

33 (6) The comprehensive plan shall specify the programs, eligibility  
34 criteria, referral, and enrollment process, the assessment and  
35 client-specific planning case management process, a program design that  
36 includes a variable length of stay based on assessed need, and the

1 evaluation methodology to show the impact of the program on prison  
2 admissions and recidivism.

3 (7) The length of stay for a probationer or parolee in phase II  
4 residential placement shall be at the department's discretion based on  
5 the offender assessment and client-specific planning case management  
6 process and the offender's progress at meeting the case management  
7 objectives, but shall not exceed 120 days.

8 (8) The department shall require the program administrator to report  
9 on the program pursuant to section 704 of this bill. The reports shall  
10 also be submitted to the state budget director, the senate and house  
11 fiscal agencies, and the senate and house appropriations subcommittees  
12 on corrections. The department shall require the program administrator  
13 to report by March 1, 2000 to the department, the state budget  
14 director, the senate and house fiscal agencies, and the senate and  
15 house appropriations subcommittees on corrections concerning the  
16 program's impact on prison admissions and recidivism including, but not  
17 limited to, the numbers of offenders released from the probation  
18 detention program who are arrested for a felony offense within 1 year  
19 of their termination from the program.

20 **CONSENT DECREES**

21 Sec. 801. Funding appropriated in section 111 for consent decree  
22 line items is appropriated into separate control accounts created for  
23 each line item. Funding in each control account shall be distributed as  
24 necessary into separate accounts created for the purpose of separately  
25 identifying costs and expenditures associated with each consent decree.

26 **HEALTH CARE**

27 Sec. 901. The department shall not expend funds appropriated under  
28 this bill for any surgery, procedure, or treatment to provide or  
29 maintain a prisoner's sex change unless it is determined medically  
30 necessary by a physician.

31 Sec. 902. The department may require prisoners to pay a co-payment  
32 of not less than \$3.00 for nonemergency medical care.

33 **INSTITUTIONAL OPERATIONS**

34 Sec. 1001. The maximum reimbursement to colleges participating in  
35 the prisoner rehabilitation and education program (PREP) shall be

1 limited to \$4.00 per student contact hour not to exceed 19.5 contact  
2 hours per semester credit hour.

3 Sec. 1002. (1) No appropriations in this bill shall be used to pay  
4 any costs associated with college or university programming for prison  
5 inmates, unless such payments are required by existing court orders or  
6 consent decrees.

7 (2) If the department is successful in modifying the Hadix v Johnson  
8 consent decree to eliminate required college and university  
9 programming, all funding for the prisoner rehabilitation and education  
10 program shall be transferred to vocational/education line items in the  
11 budget to eliminate waiting lists for general education development,  
12 adult basic education, and vocational education programming. Transfers  
13 for this purpose shall be made through the legislative transfer process  
14 pursuant to section 393(2) of the management and budget act, 1984 PA  
15 431, MCL 18.1393.

16 Sec. 1003. If funds appropriated under part 1 for the prisoner  
17 rehabilitation and education program are expended to pay for higher  
18 education expenses of a prisoner, the prisoner, as a condition of  
19 receiving those funds, shall contractually agree with the department to  
20 repay those funds. This requirement will not be implemented if a  
21 federal judge determines that implementation would violate a federal  
22 consent decree or court order.

23 Sec. 1004. As a condition of expenditure of the funds appropriated  
24 in part 1, the department shall ensure that smoking areas are  
25 designated for use by prisoners and staff at each facility. At a  
26 minimum, all outdoor areas within each facility's perimeter shall be  
27 designated for smoking, except that smoking may be forbidden within 20  
28 feet of any building designated as nonsmoking or smoke-free.

29 Sec. 1005. From the funds appropriated in part 1, the department  
30 shall allocate sufficient funds to develop a pilot children's  
31 visitation program. The pilot program shall teach parenting skills and  
32 arrange for day visitation at these facilities for parents and their  
33 children.

34 Sec. 1006. It is the intent of the legislature that possession and  
35 use of personal property by prisoners be considered a privilege and not  
36 a right.

1       Sec. 1007. As a condition of expenditure of funds appropriated in  
2 part 1, the department shall prohibit prisoners from using  
3 interdepartmental mail except to correspond with the department.

4       Sec. 1008. Funds appropriated under part 1 shall not be expended to  
5 provide prisoners with access to or use of the Internet or any similar  
6 system.

7       Sec. 1009. Any department employee who, in the course of his or her  
8 job, is determined by a physician to have had a potential exposure to  
9 the hepatitis B virus, shall receive a hepatitis B vaccination upon  
10 request.

11   **INMATE HOUSING FUND**

12       Sec. 1101. The inmate housing fund shall be used for the custody,  
13 treatment, clinical, and administrative costs associated with the  
14 housing of prisoners other than those specifically budgeted for  
15 elsewhere in this bill. Funding in the inmate housing fund is  
16 appropriated into a separate control account. Funding in the control  
17 account shall be distributed as necessary into separate accounts  
18 created to separately identify costs for specific purposes.

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