

SENATE BILL NO. 366

EXECUTIVE BUDGET BILL

February 23, 1999, Introduced by Senators SCHWARZ, GOUGEON, STEIL and MC MANUS and referred to the Committee on Appropriations.

A bill to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2000; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 2000; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the

various principal executive departments and state agencies.

The People of the State of Michigan enact:

1 Part 1

2 Line-Item Appropriations

3 Sec. 101. Subject to the conditions set forth in this bill, the
4 amounts listed in this part are appropriated for the departments of
5 attorney general, civil rights, civil service, management and budget,
6 state, and treasury, the executive office, the legislative branch, and
7 certain other state purposes, for the fiscal year ending September 30,
8 2000, from the funds indicated in this part. The following is a
9 summary of the appropriations in this part:

10 **TOTAL GENERAL GOVERNMENT**

11	Full-time equated unclassified positions . . .	42.0
12	Full-time equated classified positions . .	5,944.7
13	Full-time equated exempted positions	140.0
14	GROSS APPROPRIATION	\$ 2,404,337,500
15	Interdepartmental grant revenues:	
16	Total interdepartmental grants and intradepartmental	
17	transfers	130,631,500
18	ADJUSTED GROSS APPROPRIATION	\$ 2,273,706,000
19	Federal revenues:	
20	Total federal revenues	60,373,100
21	Special revenue funds:	
22	Total local revenues	4,647,200
23	Total private revenues	2,231,900
24	Total other state restricted revenues	1,732,144,000
25	State general fund/general purpose	\$ 474,309,800

26 **Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**

27 **(1) APPROPRIATION SUMMARY:**

28	Full-time equated unclassified positions . . .	6.0
29	Full-time equated classified positions . . .	569.0

1	GROSS APPROPRIATION	\$	55,132,300
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and		
4	intradepartmental transfers		8,686,800
5	ADJUSTED GROSS APPROPRIATION	\$	46,445,500
6	Federal revenues:		
7	Total federal revenues		6,401,700
8	Special revenue funds:		
9	Total local revenues		0
10	Total private revenues		1,106,800
11	Total other state restricted revenues		6,858,200
12	State general fund/general purpose	\$	32,078,800
13	(2) ATTORNEY GENERAL OPERATIONS		
14	Full-time equated unclassified positions	6.0	
15	Full-time equated classified positions	569.0	
16	Attorney general	\$	124,900
17	Unclassified positions--5.0 FTE positions		444,500
18	Attorney general operations--550.5 FTE		
19	positions		52,712,000
20	Prosecuting attorneys coordinating council--18.5 FTE		
21	positions		1,550,900
22	PACC, training project		<u>300,000</u>
23	GROSS APPROPRIATION	\$	55,132,300
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from MFIA		1,691,500
27	IDG from MDCIS, liquor purchase revolving fund		805,400
28	IDG from MDCIS, public utility assessments		1,531,000
29	IDG from MDCIS, health services		907,700
30	IDG from MDCIS, financial and insurance services		94,100
31	IDG from MDSP, Michigan justice training fund		300,000
32	IDG from MDOT, state aeronautics fund		114,900

1	IDG from MDOT, Michigan transportation fund . . .	2,475,200
2	IDG from Michigan gaming control board	767,000
3	Federal revenues:	
4	DAG, state administrative match grant/food	
5	stamps	992,400
6	DED-OPSE, student loan, federal lender	
7	allowance	268,300
8	DOL-ETA, unemployment insurance	1,274,600
9	DOL-OSHA, occupational safety and health	249,400
10	EPA, multiple grants	343,500
11	Federal funds	419,600
12	HHS-OS, state Medicaid fraud control units	2,343,800
13	HHS, medical assistance, medigrant	510,100
14	Special revenue funds:	
15	Private - accident fund company revenue	1,106,800
16	Antitrust enforcement collections	285,800
17	Auto repair facilities fees	178,400
18	Collections revenue	550,400
19	Corporate fees	58,500
20	Franchise fees	223,100
21	Game and fish protection fund	630,800
22	Low level radioactive waste management fund . . .	230,500
23	Michigan state housing development authority fees	447,300
24	Michigan underground storage tank financial	
25	assurance fund	147,900
26	Mobile home commission fees	173,100
27	Oil and gas privilege fee revenue	131,900
28	Prisoner reimbursement	277,600
29	Prosecuting attorneys training fees	236,800
30	Retirement funds	570,900
31	Second injury fund	865,800
32	Securities fees	58,600

1	Self-insurers security fund	148,400
2	Silicosis and dust disease fund	442,100
3	State building authority revenue	74,800
4	State hospital authority	291,200
5	State lottery fund	190,100
6	Utility consumers fund	446,300
7	Waterways fund	76,600
8	Worker's compensation administrative	
9	revolving fund	121,300
10	State general fund/general purpose \$	32,078,800
11	Sec. 103. DEPARTMENT OF CIVIL RIGHTS	
12	(1) APPROPRIATION SUMMARY:	
13	Full-time equated unclassified positions . . . 5.0	
14	Full-time equated classified positions . . . 166.5	
15	GROSS APPROPRIATION \$	14,623,300
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers	0
19	ADJUSTED GROSS APPROPRIATION \$	14,623,300
20	Federal revenues:	
21	Total federal revenues	1,634,000
22	Special revenue funds:	
23	Total local revenues	0
24	Total private revenues	0
25	Total other state restricted revenues	0
26	State general fund/general purpose \$	12,989,300
27	(2) CIVIL RIGHTS OPERATIONS	
28	Full-time equated unclassified positions . . . 5.0	
29	Full-time equated classified positions . . . 166.5	
30	Commission (per diem \$75.00) \$	16,200
31	Unclassified positions--5.0 FTE positions	333,100

1	Civil rights operations--166.5 FTE positions . . .		<u>14,274,000</u>
2	GROSS APPROPRIATION	\$	14,623,300
3	Appropriated from:		
4	Federal revenues:		
5	EEOC, state and local antidiscrimination agency		
6	contract		1,500,000
7	HUD, grant		134,000
8	State general fund/general purpose	\$	12,989,300
9	Sec. 104. DEPARTMENT OF CIVIL SERVICE		
10	(1) APPROPRIATION SUMMARY:		
11	Full-time equated classified positions . . . 230.5		
12	GROSS APPROPRIATION	\$	28,585,500
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		2,300,000
16	ADJUSTED GROSS APPROPRIATION	\$	26,285,500
17	Federal revenues:		
18	Total federal revenues		4,779,100
19	Special revenue funds:		
20	Total local revenues		1,700,000
21	Total private revenues		150,000
22	Total other state restricted revenues		8,859,200
23	State general fund/general purpose	\$	10,797,200
24	(2) CIVIL SERVICE OPERATIONS		
25	Full-time equated classified positions . . . 230.5		
26	Civil service operations--230.5 FTE positions . .	\$	<u>28,585,500</u>
27	GROSS APPROPRIATION	\$	28,585,500
28	Appropriated from:		
29	Interdepartmental grant revenues:		
30	IDG, training charges		1,000,000
31	IDG, 1% special funds		1,300,000

1	Federal revenues:	
2	Federal funds 1%	4,779,100
3	Special revenue funds:	
4	Local funds 1%	1,700,000
5	Private funds 1%	150,000
6	State restricted funds 1%	6,200,000
7	Data services revenue	8,100
8	Freedom of information fees	1,100
9	State sponsored group insurance	2,650,000
10	State general fund/general purpose \$	10,797,200
11	Sec. 105. EXECUTIVE OFFICE	
12	(1) APPROPRIATION SUMMARY:	
13	Full-time equated unclassified positions . . . 10.0	
14	Full-time equated classified positions 75.0	
15	GROSS APPROPRIATION \$	5,425,100
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers	0
19	ADJUSTED GROSS APPROPRIATION \$	5,425,100
20	Federal revenues:	
21	Total federal revenues	0
22	Special revenue funds:	
23	Total local revenues	0
24	Total private revenues	0
25	Total other state restricted revenues	0
26	State general fund/general purpose \$	5,425,100
27	(2) EXECUTIVE OFFICE OPERATIONS	
28	Full-time equated unclassified positions . . . 10.0	
29	Full-time equated classified positions 75.0	
30	Governor \$	149,000
31	Lieutenant governor	100,300

1	Executive office--75.0 FTE positions	4,367,000
2	Unclassified positions--8.0 FTE positions	<u>808,800</u>
3	GROSS APPROPRIATION	\$ 5,425,100
4	Appropriated from:	
5	State general fund/general purpose	\$ 5,425,100
6	Sec. 106. LEGISLATIVE AUDITOR GENERAL	
7	(1) APPROPRIATION SUMMARY:	
8	GROSS APPROPRIATION	\$ 14,321,900
9	Interdepartmental grant revenues:	
10	Total interdepartmental grants and intradepartmental	
11	transfers	1,527,100
12	ADJUSTED GROSS APPROPRIATION	\$ 12,794,800
13	Federal revenues:	
14	Total federal revenues	0
15	Special revenue funds:	
16	Total local revenues	0
17	Total private revenues	0
18	Total other state restricted revenues	293,800
19	State general fund/general purpose	\$ 12,501,000
20	(2) OFFICE OF THE AUDITOR GENERAL	
21	Legislative auditor general	\$ 106,000
22	Unclassified positions	118,700
23	Field operations	<u>14,097,200</u>
24	GROSS APPROPRIATION	\$ 14,321,900
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG from MDCIS, liquor purchase revolving fund . .	79,300
28	IDG from MDCS	67,100
29	IDG from MDOT, comprehensive transportation	
30	fund	38,900
31	IDG from MDOT, Michigan transportation fund . . .	101,800

1	IDG from MDOT, state aeronautics fund	15,400
2	IDG from MDOT, state trunkline fund	381,100
3	IDG, single audit act	843,500
4	Special revenue funds:	
5	Construction lien fund	5,000
6	Contract audit administration fees	46,000
7	Correctional industries revolving fund	31,800
8	Game and fish protection fund	17,100
9	Marine safety fund	1,500
10	Michigan state housing development authority fees	40,000
11	Michigan veterans trust fund	14,100
12	Motor transport revolving fund	24,800
13	Office services revolving fund	33,200
14	Retirement funds	49,600
15	State-sponsored group insurance fund	26,200
16	Waterways fund	4,500
17	State general fund/general purpose	\$ 12,501,000
18	Sec. 107. LEGISLATURE	
19	(1) APPROPRIATION SUMMARY:	
20	GROSS APPROPRIATION	\$ 101,386,500
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and intradepartmental	
23	transfers	0
24	ADJUSTED GROSS APPROPRIATION	\$ 101,386,500
25	Federal revenues:	
26	Total federal revenues	0
27	Special revenue funds:	
28	Total local revenues	0
29	Total private revenues	400,000
30	Total other state restricted revenues	1,041,800
31	State general fund/general purpose	\$ 99,944,700

1 **(2) LEGISLATURE**

2	Senate	\$	25,978,400
3	Senate automated data processing		1,444,300
4	Senate fiscal agency		3,252,800
5	House of representatives		40,335,200
6	House automated data processing		1,979,500
7	House fiscal agency		<u>3,073,800</u>
8	GROSS APPROPRIATION	\$	76,064,000

9 Appropriated from:

10	State general fund/general purpose	\$	76,064,000
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11 **(3) LEGISLATIVE COUNCIL**

12	Legislative council	\$	10,827,200
13	Legislative service bureau automated data		
14	processing		1,548,900
15	Legislative session integration system		764,900
16	Legislative corrections ombudsman		325,000
17	Worker's compensation		154,800
18	National association dues		<u>396,100</u>
19	GROSS APPROPRIATION	\$	14,016,900

20 Appropriated from:

21 Special revenue funds:

22	Private - gifts and bequests revenues		400,000
23	State general fund/general purpose	\$	13,616,900

24 **(4) LEGISLATIVE RETIREMENT SYSTEM**

25	General nonretirement expenses	\$	<u>3,443,300</u>
26	GROSS APPROPRIATION	\$	3,443,300

27 Appropriated from:

28 Special revenue funds:

29	Court fees		1,041,800
30	State general fund/general purpose	\$	2,401,500

31 **(5) PROPERTY MANAGEMENT**

1	Capitol building	\$	1,885,100
2	House office building		5,412,500
3	Farnum building		<u>564,700</u>
4	GROSS APPROPRIATION	\$	7,862,300
5	Appropriated from:		
6	State general fund/general purpose	\$	7,862,300
7	Sec. 108. LIBRARY OF MICHIGAN		
8	(1) APPROPRIATION SUMMARY:		
9	Full-time equated exempted positions	140.0	
10	GROSS APPROPRIATION	\$	38,190,200
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		0
14	ADJUSTED GROSS APPROPRIATION	\$	38,190,200
15	Federal revenues:		
16	Total federal revenues		4,109,800
17	Special revenue funds:		
18	Total local revenues		0
19	Total private revenues		75,000
20	Total other state restricted revenues		86,900
21	State general fund/general purpose	\$	33,918,500
22	(2) LIBRARY OF MICHIGAN		
23	Full-time equated exempted positions	140.0	
24	Operations--110.0 FTE positions	\$	7,918,000
25	Michigan library and historical center operations--		
26	30.0 FTE positions		2,787,600
27	Library automation		728,400
28	Statewide database access		650,000
29	Collected gifts and fees		161,900
30	State aid to libraries		14,210,700
31	Grant to the Detroit public library		5,871,600

1	Grant to Grand Rapids public library	406,400
2	Subregional state aid	554,300
3	Wayne County library for the blind and physically	
4	handicapped	49,200
5	Book distribution centers	313,500
6	Library services and technology act	4,109,800
7	Renaissance zone reimbursement	<u>428,800</u>
8	GROSS APPROPRIATION	\$ 38,190,200
9	Appropriated from:	
10	Federal revenues:	
11	Library services and technology act	4,109,800
12	Special revenue funds:	
13	Private - gifts and bequests revenues	75,000
14	User fees	86,900
15	State general fund/general purpose	\$ 33,918,500
16	Sec. 109. DEPARTMENT OF MANAGEMENT AND BUDGET	
17	(1) APPROPRIATION SUMMARY:	
18	Full-time equated unclassified positions	6.0
19	Full-time equated classified positions	944.0
20	GROSS APPROPRIATION	\$ 137,400,800
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and intradepartmental	
23	transfers	52,476,200
24	ADJUSTED GROSS APPROPRIATION	\$ 84,924,600
25	Federal revenues:	
26	Total federal revenues	536,400
27	Special revenue funds:	
28	Total local revenues	0
29	Total private revenues	0
30	Total other state restricted revenues	39,579,000
31	State general fund/general purpose	\$ 44,809,200

1	(2) MANAGEMENT AND BUDGET SERVICES	
2	Full-time equated unclassified positions . . .	6.0
3	Full-time equated classified positions . . .	944.0
4	Unclassified positions--6.0 FTE positions	\$ 515,700
5	Departmentwide services--62.0 FTE positions . . .	14,590,300
6	Statewide administrative services--253.0 FTE	
7	positions	24,414,500
8	Statewide support services--356.0 FTE	
9	positions	47,906,400
10	Michigan administrative information network--111.0 FTE	
11	positions	<u>24,762,400</u>
12	GROSS APPROPRIATION	\$ 112,189,300
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG from building occupancy and parking	
16	charges	46,500,300
17	IDG from MDCH	235,000
18	IDG from MDOT, comprehensive transportation fund .	38,600
19	IDG from MDOT, state aeronautics fund	18,200
20	IDG from MDOT, state trunkline fund	768,100
21	IDG from department of career development	100,000
22	IDG from user fees	3,561,000
23	Federal revenues:	
24	Federal - MESA, administration fund	536,400
25	Special revenue funds:	
26	Game and fish protection fund	190,800
27	Health management funds	1,195,400
28	Marine safety fund	14,100
29	MAIN user charges	5,142,200
30	Special revenue, internal service, and pension	
31	trust fund	6,501,400
32	State building authority revenue	435,200

1	State lottery fund	103,300
2	State-sponsored group insurance, flexible spending	
3	account	4,672,100
4	Waterways fund	46,200
5	State general fund/general purpose	\$ 42,131,000
6	(3) STATEWIDE APPROPRIATIONS	
7	Professional development fund - MPES	\$ 105,000
8	Professional development fund - MSC	150,000
9	Professional development fund - UAW	900,000
10	Professional development fund - local 31-M	50,000
11	Professional development fund - nonexclusively	
12	represented	<u>50,000</u>
13	GROSS APPROPRIATION	\$ 1,255,000
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG from employer contributions	1,255,000
17	State general fund/general purpose	\$ 0
18	(4) SPECIAL PROGRAMS	
19	Full-time equated classified positions	162.0
20	Building occupancy charges - property management	
21	service executive/legislative building	
22	occupancy	\$ 1,514,300
23	Retirement services--148.0 FTE positions	21,278,300
24	Office of children's ombudsman--14.0 FTE	
25	positions	<u>1,163,900</u>
26	GROSS APPROPRIATION	\$ 23,956,500
27	Appropriated from:	
28	Special revenue funds:	
29	Pension trust funds	21,278,300
30	State general fund/general purpose	\$ 2,678,200
31	Sec. 110. DEPARTMENT OF STATE	

1 **(1) APPROPRIATION SUMMARY:**

2 Full-time equated unclassified positions . . . 6.0

3 Full-time equated classified positions . . 2,026.7

4 GROSS APPROPRIATION \$ 180,056,300

5 Interdepartmental grant revenues:

6 Total interdepartmental grants and intradepartmental

7 transfers 56,830,800

8 ADJUSTED GROSS APPROPRIATION \$ 123,225,500

9 Federal revenues:

10 Total federal revenues 3,112,100

11 Special revenue funds:

12 Total local revenues 0

13 Total private revenues 500,100

14 Total other state restricted revenues 60,983,200

15 State general fund/general purpose \$ 58,630,100

16 **(2) EXECUTIVE DIRECTION**

17 Full-time equated unclassified positions . . . 6.0

18 Full-time equated classified positions 26.2

19 Secretary of state \$ 124,900

20 Unclassified positions--6.0 FTE positions 444,500

21 Operations--26.2 FTE positions 1,737,600

22 GROSS APPROPRIATION \$ 2,307,000

23 Appropriated from:

24 Interdepartmental grant revenues:

25 IDG from MDOT, Michigan transportation fund . . . 483,700

26 Special revenue funds:

27 Auto repair facilities fees 48,600

28 Driver fees 78,800

29 Expedient service fees 40,500

30 Look-up fees 353,600

31 Parking ticket court fines 6,300

1	Personal identification card fees	9,600
2	Reinstatement fees - operator licenses	84,200
3	Vehicle theft prevention fees	27,800
4	State general fund/general purpose \$	1,173,900
5	(3) DEPARTMENT SERVICES	
6	Full-time equated classified positions . . . 372.5	
7	Operations--164.3 FTE positions \$	18,410,200
8	Auto regulation--103.7 FTE positions	7,085,400
9	Data processing--98.0 FTE positions	22,901,200
10	Assigned claims assessments--6.5 FTE positions . .	<u>600,600</u>
11	GROSS APPROPRIATION \$	48,997,400
12	Appropriated from:	
13	Interdepartmental grant revenues:	
14	IDG from MDOT, Michigan transportation fund . . .	15,686,500
15	Federal revenues:	
16	Temporary assistance for needy families	1,345,900
17	Special revenue funds:	
18	Administrative order processing fees	10,400
19	Assigned claims assessments	600,500
20	Auto repair facilities fees	4,251,700
21	Child support clearance fees	45,700
22	Driver fees	1,076,500
23	Expedient service fees	664,400
24	Look-up fees	9,058,200
25	Marine safety fund	64,500
26	Off-road vehicle title fees	6,900
27	Parking ticket court fines	122,000
28	Personal identification card fees	97,000
29	Reinstatement fees - operator licenses	860,200
30	Scrap tire fund	59,200
31	Snowmobile registration fee revenue	15,500
32	Vehicle theft prevention fees	1,518,000

1	State general fund/general purpose	\$	13,514,300
2	(4) REGULATORY SERVICES		
3	Full-time equated classified positions	90.8	
4	Operations--90.8 FTE positions	\$	<u>6,856,300</u>
5	GROSS APPROPRIATION	\$	6,856,300
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG from MDOT, Michigan transportation fund . . .		2,004,800
9	Special revenue funds:		
10	Auto repair facilities fees		57,400
11	Driver fees		520,100
12	Expedient service fees		25,900
13	Look-up fees		2,173,100
14	Parking ticket court fines		7,100
15	Personal identification card fees		35,400
16	Reinstatement fees - operator licenses		456,800
17	Vehicle theft prevention fees		95,400
18	State general fund/general purpose	\$	1,480,300
19	(5) CUSTOMER DELIVERY SERVICES		
20	Full-time equated classified positions	1,436.0	
21	Branch operations--1,015.3 FTE positions	\$	63,674,000
22	Central records--404.5 FTE positions		27,350,900
23	Commemorative license plates--16.2 FTE		
24	positions		9,353,300
25	Specialty license plates		2,215,000
26	Olympic center plate		75,700
27	Organ donor program		<u>104,100</u>
28	GROSS APPROPRIATION	\$	102,773,000
29	Appropriated from:		
30	Interdepartmental grant revenues:		
31	IDG from MDOT, Michigan transportation fund . . .		35,936,600

1	Federal revenues:	
2	Temporary assistance for needy families	366,300
3	Special revenue funds:	
4	Private funds	100
5	Auto repair facilities fees	75,700
6	Child support clearance fees	331,500
7	Commercial driver training school fees	57,200
8	Driver fees	10,887,100
9	Expedient service fees	1,549,900
10	Look-up fees	15,259,800
11	Marine safety fund	907,400
12	Mobile home commission fees	376,600
13	Motorcycle safety fund	119,700
14	Off-road vehicle title fees	97,100
15	Olympic center training fund	75,700
16	Parking ticket court fines	1,312,800
17	Personal identification card fees	1,217,700
18	Reinstatement fees - operator licenses	1,846,800
19	Snowmobile registration fee revenue	265,600
20	Vehicle theft prevention fees	168,900
21	State general fund/general purpose \$	31,920,500
22	(6) ELECTION REGULATION	
23	Full-time equated classified positions 28.5	
24	Election administration and services--28.5 FTE	
25	positions \$	2,118,200
26	Fees to local units	69,800
27	Qualified voter file	<u>1,154,300</u>
28	GROSS APPROPRIATION \$	3,342,300
29	Appropriated from:	
30	State general fund/general purpose \$	3,342,300
31	(7) HISTORICAL PROGRAM	

1	Full-time equated classified positions	72.7	
2	Historical administration and services--63.3 FTE		
3	positions		\$ 4,326,100
4	Federal programs--8.9 FTE positions		1,399,900
5	Heritage publications		700,000
6	Mann house--0.5 FTE position		100,000
7	Private grants and gifts		<u>400,000</u>
8	GROSS APPROPRIATION		\$ 6,926,000
9	Appropriated from:		
10	Federal revenues:		
11	DOI-NPS, historic preservation grants-in-aid . . .		924,900
12	Federal institute of museum services		150,000
13	DOI-NHPRC		250,000
14	DOC-NOAA, coastal zone management		
15	administration		75,000
16	Special revenue funds:		
17	Private - grants and gifts		400,000
18	Private - Mann house trust fund		100,000
19	Heritage publication fund		700,000
20	State general fund/general purpose		\$ 4,326,100
21	(8) DEPARTMENTWIDE APPROPRIATIONS		
22	Building occupancy charges - property management		
23	service		\$ 1,493,700
24	Private rent		6,551,000
25	Worker's compensation		<u>809,600</u>
26	GROSS APPROPRIATION		\$ 8,854,300
27	Appropriated from:		
28	Interdepartmental grant revenues:		
29	IDG from MDOT, Michigan transportation fund . . .		2,719,200
30	Special revenue funds:		
31	Auto repair facilities fees		174,300
32	Driver fees		536,200

1	Expedient service fees	16,000
2	Look-up fees	1,957,800
3	Parking ticket court fines	578,100
4	State general fund/general purpose \$	2,872,700
5	Sec. 111. DEPARTMENT OF TREASURY	
6	(1) APPROPRIATION SUMMARY:	
7	Full-time equated unclassified positions . . . 9.0	
8	Full-time equated classified positions . . 1,933.0	
9	GROSS APPROPRIATION \$	1,829,215,600
10	Interdepartmental grant revenues:	
11	Total interdepartmental grants and intradepartmental	
12	transfers	8,810,600
13	ADJUSTED GROSS APPROPRIATION \$	1,820,405,000
14	Federal revenues:	
15	Total federal revenues \$	39,800,000
16	Special revenue funds:	
17	Total local revenues	2,947,200
18	Total private revenues	0
19	Total other state restricted revenues	1,614,441,900
20	State general fund/general purpose \$	163,215,900
21	(2) EXECUTIVE DIRECTION	
22	Full-time equated unclassified positions . . . 9.0	
23	Full-time equated classified positions 4.0	
24	Unclassified positions--9.0 FTE positions \$	728,700
25	Multistate tax commission dues	111,700
26	Office of the director--4.0 FTE positions	<u>446,700</u>
27	GROSS APPROPRIATION \$	1,287,100
28	Appropriated from:	
29	Special revenue funds:	
30	State lottery fund	109,700
31	State services fee fund	117,600

1	State general fund/general purpose	\$	1,059,800
2	(3) DEPARTMENTWIDE APPROPRIATIONS		
3	Rent	\$	570,400
4	Travel		1,815,900
5	Building occupancy charges - property management		
6	service		2,398,300
7	Worker's compensation insurance premium		<u>486,800</u>
8	GROSS APPROPRIATION	\$	5,271,400
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from MDOT, state aeronautics fund		2,700
12	IDG, state agency collection fees		17,900
13	Special revenue funds:		
14	Local - audit charges		80,600
15	Local - equalization study charge-backs		16,300
16	Delinquent property tax administration fund		127,000
17	Delinquent tax collection revenue		2,833,300
18	Municipal finance fees		11,200
19	Treasury fees		18,900
20	Waterways fund		2,300
21	State general fund/general purpose	\$	2,161,200
22	(4) LOCAL GOVERNMENT PROGRAMS		
23	Full-time equated classified positions	98.0	
24	Supervision of the general property tax law--49.0 FTE		
25	positions	\$	4,147,700
26	Property tax assessor training--4.0 FTE		
27	positions		346,400
28	Local property tax services--16.5 FTE		
29	positions		1,739,800
30	Local finance--28.5 FTE positions		2,215,400
31	State audits of counties		60,000

1	Pari-mutuel audits	<u>240,000</u>
2	GROSS APPROPRIATION	\$ 8,749,300
3	Appropriated from:	
4	Special revenue funds:	
5	Local - assessor training fees	346,400
6	Local - audit charges	988,300
7	Local - equalization study charge-backs	200,500
8	Local - revenue from local government	615,100
9	Delinquent property tax administration fund	4,739,800
10	Municipal finance fees	243,300
11	State general fund/general purpose	\$ 1,615,900
12	(5) TAX PROGRAMS	
13	Full-time equated classified positions	761.5
14	Administration--229.0 FTE positions	\$ 17,347,000
15	Enforcement--524.5 FTE positions	32,758,100
16	Technology investment plan	5,000,000
17	Home heating assistance	1,600,000
18	Senior prescription drug credit processing	182,500
19	Michigan underground storage tank assurance fund--4.0	
20	FTE positions	199,000
21	Tobacco tax collection--4.0 FTE positions	200,000
22	Joint federal/state motor fuel compliance	
23	project	100,000
24	Bottle bill implementation	250,000
25	New hire reporting	1,545,000
26	FARSTAR tax audit system	<u>4,242,400</u>
27	GROSS APPROPRIATION	\$ 63,424,000
28	Appropriated from:	
29	Interdepartmental grant revenues:	
30	IDG, data/collection services fees	250,900
31	IDG from MFIA	1,545,000
32	IDG from MDCH	200,000

1	IDG from MDOT, state aeronautics fund	38,000
2	Federal revenues:	
3	DOT-FHA, intermodal surface transportation efficiency	
4	act	410,000
5	HHS-SSA, low-income energy assistance	1,600,000
6	Special revenue funds:	
7	Bottle deposit fund	250,000
8	Delinquent tax collection revenue	36,400,500
9	Escheats revenue	298,200
10	Michigan pharmaceutical	182,500
11	Michigan underground storage tank financial assurance	
12	revenue	199,000
13	Tobacco tax revenue	325,000
14	Waterways fund	49,400
15	State general fund/general purpose \$	21,675,500
16	(6) MANAGEMENT PROGRAMS	
17	Full-time equated classified positions . . . 520.5	
18	Department services--338.5 FTE positions \$	21,215,800
19	Information technology services-- Rec'd 10 FTE positions and cash processing	
20 3,736,300	
21	Fiscal agent--3.0 FTE positions	136,700
22	Child support order offsets--8.0 FTE positions . .	<u>501,300</u>
23	GROSS APPROPRIATION \$	37,589,500
24	Appropriated from:	
25	Interdepartmental grant revenues:	
26	IDG, fiscal agent service fees	136,700
27	IDG from MDOT, state aeronautics fund	16,200
28	IDG, receipt, warrant and cash processing fees . .	3,736,300
29	IDG, levy, warrant cost assessment fees	1,481,200
30	IDG, state agency collection fees	421,500
31	IDG, user services	492,500
32	IDG from MFIA	471,700

1	Special revenue funds:	
2	Children's trust fund	6,400
3	Delinquent property tax administration fund . . .	17,300
4	Delinquent tax collection revenue	13,637,100
5	Garnishment fees	391,100
6	Treasury fees	150,800
7	Waterways fund	17,100
8	State general fund/general purpose \$	16,613,600
9	(7) FINANCIAL PROGRAMS	
10	Full-time equated classified positions . . . 289.0	
11	Retirement investments--86.5 FTE positions \$	8,803,800
12	Common cash investments and debt management--10.5 FTE	
13	positions	780,900
14	Michigan merit award commission	2,000,000
15	Student financial assistance programs--174.5 FTE	
16	position	39,441,400
17	Deferred compensation--17.5 FTE positions	2,972,100
18	Health insurance reserve fund payment	<u>573,600</u>
19	GROSS APPROPRIATION \$	54,571,800
20	Appropriated from:	
21	Federal revenues:	
22	DED-OPSE, federal lenders allowance	11,487,900
23	DED-OPSE, higher education act of 1965, insured	
24	loans	26,302,100
25	Special revenue funds:	
26	College work-study	46,300
27	Deferred compensation	2,774,800
28	MI-CASHE fees	357,400
29	Michigan merit award trust fund	2,000,000
30	Retirement funds	8,803,800
31	School bond fees	330,200
32	Treasury fees	270,800

1	State general fund/general purpose	\$	2,198,500
2	(8) DEBT SERVICE		
3	Water pollution control bond and interest		
4	redemption	\$	4,065,000
5	School bond loan		23,615,000
6	Quality of life bond		<u>66,437,500</u>
7	GROSS APPROPRIATION	\$	94,117,500
8	Appropriated from:		
9	Special revenue funds:		
10	Local - school bond loan repayments by school		
11	districts		700,000
12	State general fund/general purpose	\$	93,417,500
13	(9) GRANTS		
14	Grants to counties in lieu of taxes	\$	10,000
15	Convention facility development distribution . . .		40,000,000
16	Michigan education trust fund challenge grants . .		50,000
17	Senior citizen cooperative housing tax exemption		
18	program		13,700,600
19	Constitutional state general revenue sharing		
20	grants		605,700,000
21	Statutory state general revenue sharing grants . .		822,300,000
22	Special census revenue sharing payments		6,500,000
23	Health and safety fund grants		23,175,000
24	City of Benton Harbor - enterprise zone		213,200
25	Tax increment and finance authority payments . . .		<u>4,000,100</u>
26	GROSS APPROPRIATION	\$	1,515,648,900
27	Appropriated from:		
28	Special revenue funds:		
29	Convention facility development fund		40,000,000
30	Sales tax		1,428,000,000
31	Health and safety fund		23,175,000

1 State general fund/general purpose \$ 24,473,900

2 **(10) STATE LOTTERY**

3 Full-time equated classified positions . . . 202.0

4 Lottery operations--164.0 FTE positions \$ 12,917,300

5 Promotion and advertising 16,372,000

6 Lottery data processing--38.0 FTE positions . . . 4,862,800

7 GROSS APPROPRIATION \$ 34,152,100

8 Appropriated from:

9 Special revenue funds:

10 State lottery fund 34,152,100

11 State general fund/general purpose \$ 0

12 **(11) CASINO GAMING**

13 Full-time equated classified positions 58.0

14 Michigan gaming control board \$ 500,000

15 Casino gaming control administration--58.0 FTE

16 positions 13,904,000

17 GROSS APPROPRIATION \$ 14,404,000

18 Appropriated from:

19 Special revenue funds:

20 Casino gambling agreements 383,500

21 State services fee fund 14,020,500

22 State general fund/general purpose \$ 0

23 **PART 2**

24 Provisions concerning appropriations

25 **GENERAL SECTIONS**

26 Sec. 201. (1) Pursuant to section 30 of article IX of the state
27 constitution of 1963, total state spending under part 1 for fiscal year
28 1999-2000 is \$2,206,453,800.00 and state appropriations to be paid to
29 local units of government are as follows:

30 **LEGISLATIVE BRANCH - LIBRARY OF MICHIGAN**

31 State aid to libraries \$ 14,210,700

1	Detroit public library	5,871,600
2	Grand Rapids public library	406,400
3	Subregional state aid	554,300
4	Wayne County library for the blind and	
5	physically handicapped	49,200
6	Renaissance zone reimbursement	428,800
7	Subtotal	\$ 21,521,000
8	DEPARTMENT OF STATE	
9	Fees to local units	\$ 69,800
10	Subtotal	\$ 69,800
11	DEPARTMENT OF TREASURY	
12	Senior citizen cooperative housing tax exemption . .	\$ 13,700,600
13	Grants to counties in lieu of taxes	10,000
14	Health and safety fund grants	23,175,000
15	City of Benton Harbor enterprise zone	213,200
16	Constitutional state general revenue sharing grants .	605,700,000
17	Statutory state general revenue sharing grants . . .	822,300,000
18	Special census revenue sharing payments	6,500,000
19	Convention facility development fund	
20	distribution	40,000,000
21	Tax increment finance authority payments	4,000,100
22	Subtotal	\$ 1,515,598,900
23	TOTAL GENERAL GOVERNMENT	\$ 1,537,189,700

24 (2) If it appears to the principal executive officer of a
 25 department or branch that state spending to local units of government
 26 will be less than the amount that was projected to be expended under
 27 subsection (1), the principal executive officer shall immediately give
 28 notice of the approximate shortfall to the state budget director.

29 (3) Pursuant to section 30 of article IX of the state constitution
 30 of 1963, total state appropriations to be paid to local units of
 31 government for fiscal year 1999-2000 is estimated at \$14,452,814,703.00
 32 in the 1999-2000 appropriations bills and state spending from state

1 sources paid to local units of government for fiscal year 1999-2000 is
2 estimated at \$23,531,359,458.00.00. The state-local proportion is
3 estimated at 61.42% of total state spending from state resources.

4 (4) If payments to local units of government and state spending
5 from state sources for fiscal year 1999-2000 are different than the
6 amounts estimated in subsection (3), the state budget director shall
7 report the payments to local units of government and state spending
8 from state sources that were made for fiscal year 1999-2000 to the
9 senate and house of representatives standing committees on
10 appropriations within 30 days after the final bookclosing for fiscal
11 year 1999-2000.

12 Sec. 202. The expenditures and funding sources authorized under
13 this bill are subject to the management and budget act, 1984 PA 431,
14 MCL 18.1101 to 18.1594.

15 Sec. 203. (1) Beginning October 1, 1999, a hiring freeze is imposed
16 on the state classified civil service. State departments and agencies
17 are prohibited from hiring any new full-time state classified civil
18 service employees and prohibited from filling any vacant state
19 classified civil service positions. This hiring freeze does not apply
20 to internal transfers of classified employees from one position to
21 another within a department or to positions that are funded with 80% or
22 more federal or restricted funds.

23 (2) The state budget director shall grant exceptions to this hiring
24 freeze when the state budget director believes that the hiring freeze
25 will result in rendering a state department or agency unable to deliver
26 basic services.

27 Sec. 204. The department of civil service shall bill departments
28 and agencies at the end of the first fiscal quarter for the 1% charge
29 authorized by section 5 of article XI of the state constitution of
30 1963. Payments shall be made for the total amount of the billing by the
31 end of the second fiscal quarter.

32 Sec. 205 As used in this bill:

1 (a) "COBRA" means the consolidated omnibus budget reconciliation
2 act of 1985, Public Law 99-272, 100 Stat. 82.

3 (b) "CPI" means consumer price index.

4 (c) "DAG" means the United States department of agriculture.

5 (d) "DED-OPSE" means the United States department of education,
6 office of postsecondary education.

7 (e) "DOC-NOAA" means the United States department of commerce,
8 national oceanic and atmospheric administration.

9 (f) "DOI-NHPRC" means the United States department of the interior,
10 national historical publications and records commission.

11 (g) "DOI-NPS" means the United States department of the interior,
12 national park service.

13 (h) "DOJ" means the United States department of justice.

14 (i) "DOL-ETA" means the United States department of labor,
15 employment and training act.

16 (j) "DOL-OSHA" means the United States department of labor,
17 occupational safety and health administration.

18 (k) "DOT-FHA" means the United States department of transportation,
19 federal highway administration.

20 (l) "EEOC" means the equal employment opportunity commission.

21 (m) "EPA" means the United States environmental protection agency.

22 (n) "FARSTAR" means field audit review selection tracking and
23 reporting.

24 (o) "GF/GP" means general fund/general purpose.

25 (p) "FTE" means full-time equated.

26 (q) "HHS" means the United States department of health and human
27 services.

28 (r) "HHS-OS" means the HHS office of the secretary.

29 (s) "HHS-SSA" means the HHS social security administration.

30 (t) "HUD" means the United States department of housing and urban
31 development.

32 (u) "IDG" means interdepartmental grant.

1 (v) "MAIN" means the Michigan administration information network.

2 (w) "MCL" means the Michigan Compiled Laws.

3 (x) "MDCH" means the Michigan department of community health.

4 (y) "MDCIS" means the Michigan department of consumer and industry
5 services.

6 (z) "MDCS" means the Michigan department of civil service.

7 (aa) "MDOT" means the Michigan department of transportation.

8 (bb) "MDSP" means the Michigan department of state police.

9 (cc) "MESA" means the Michigan employment security agency.

10 (dd) "MFIA" means the Michigan family independence agency.

11 (ee) "MI-CASHE" means the Michigan college aid sources for higher
12 education.

13 (ff) "MPES" means the Michigan professional employees society.

14 (gg) "MSC" means managerial, supervisory, and confidential.

15 (hh) "MUSTFA" means Michigan underground storage tank financial
16 assurance.

17 (ii) "PA" means public act.

18 (jj) "PACC" means the prosecuting attorneys coordinating council.

19 (kk) "UAW" means the united auto workers.

20 (ll) "WIC" means women, infants, and children.

21 Sec. 206. (1) Pursuant to the management and budget act, 1984 PA
22 431, MCL 18.1101 to 18.1594 that provides for a countercyclical budget
23 and economic stabilization fund, there is appropriated into the
24 countercyclical budget and economic stabilization fund the sum of \$0.0
25 determined as follows:

26		<u>1998</u>	<u>1999</u>
27	Michigan personal income (millions)	\$256,772	\$266,574
28	less: transfer payments	39,621	40,946
29	Subtotal	217,151	225,628
30	Divided by: Detroit CPI for 12 months		
31	Ending June 30 (1982=1.00)	1,582	1,613
32	Equals: Real adjusted Michigan		

1	personal income	\$137,264	\$139,839
2	Percentage change		1.9%
3	Percentage change in excess of 2%		0.0%
4	Multiplied by: estimated GF/GP revenue		
5	in FY 1998-99 (millions)		8,390.8
6	Equals: countercyclical budget and		
7	economic stabilization fund require-		
8	ments for the fiscal year ending		
9	September 30, 2000.		\$0.0

10 **DEPARTMENT OF ATTORNEY GENERAL**

11 Sec. 300. (1) In addition to the funds appropriated in part 1,
 12 there is appropriated an amount not to exceed \$1,500,000.00 for federal
 13 contingency funds. These funds are not available for expenditure until
 14 they have been transferred to another line item in this bill under
 15 section 393(2) of the management and budget act, 1984 PA 431, MCL
 16 18.1393.

17 (2) In addition to the funds appropriated in part 1, there is
 18 appropriated an amount not to exceed \$1,500,000.00 for state restricted
 19 contingency funds. These funds are not available for expenditure until
 20 they have been transferred to another line item in this bill under
 21 section 393(2) of the management and budget act, 1984 PA 431, MCL
 22 18.1393.

23 (3) In addition to the funds appropriated in part 1, there is
 24 appropriated an amount not to exceed \$100,000.00 for local contingency
 25 funds. These funds are not available for expenditure until they have
 26 been transferred to another line item in this bill under section 393(2)
 27 of the management and budget act, 1984 PA 431, MCL 18.1393.

28 (4) In addition to the funds appropriated in part 1, there is
 29 appropriated an amount not to exceed \$100,000.00 for private
 30 contingency funds. These funds are not available for expenditure until
 31 they have been transferred to another line item in this bill under
 32 section 393(2) of the management and budget act, 1984 PA 431, MCL

1 18.1393.

2 Sec. 301. (1) The attorney general shall perform all legal
3 services, including representation before courts and administrative
4 agencies rendering legal opinions and providing legal advice to a
5 principal executive department or state agency. A principal executive
6 department or state agency shall not employ or enter into a contract
7 with any other person for services described in this section.

8 (2) The attorney general shall defend judges of all state courts if
9 a claim is made or a civil action is commenced for injuries to persons
10 or property caused by the judge through the performance of the judge's
11 duties while acting within the scope of his or her authority as a
12 judge.

13 Sec. 302. The attorney general may sell copies of the biennial
14 report in excess of the 500 copies that the attorney general may
15 distribute on a gratis basis. The attorney general shall sell copies of
16 the report at not less than the actual cost of the report and shall
17 deposit the money received into the general fund.

18 Sec. 303. The department of attorney general has retained the
19 responsibility for legal representation for state of Michigan state
20 employee worker's disability compensation cases handled by the accident
21 fund company. The accident fund company revenue appropriation in
22 section 102 is to be satisfied by billings from the department of
23 attorney general to the accident fund company for the actual costs of
24 legal representation, including salaries and support costs.

25 Sec. 304. In addition to the funds appropriated in section 102, up
26 to \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud
27 cases heard by the third circuit court of Wayne County that were
28 initiated by the department of attorney general pursuant to the
29 existing contract between the family independence agency, the
30 prosecuting attorneys coordinating council, and the department of
31 attorney general. The source of this funding is revenue earned by the
32 department of attorney general under the agreement after the allowance

1 for reimbursement to the department of attorney general for costs
2 associated with the prosecution of food stamp fraud cases. It is
3 recognized that the federal funds are earned by the department of
4 attorney general for its documented progress on the prosecution of food
5 stamp fraud cases according to the United States department of
6 agriculture regulations and that once earned by this state, the funds
7 become state funds.

8 Sec. 305. Any proceeds from a lawsuit initiated by or settlement
9 agreement entered into on behalf of this state against a manufacturer
10 of tobacco products by the attorney general are state funds and subject
11 to appropriation as provided by law.

12 **DEPARTMENT OF CIVIL RIGHTS**

13 Sec. 400. In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$500,000.00 for federal
15 contingency funds. These funds are not available for expenditure until
16 they have been transferred to another line item in this bill under
17 section 393(2) of the management and budget act, 1984 PA 431, MCL
18 18.1393.

19 Sec. 401. (1) In addition to the appropriations contained in
20 section 103, the department of civil rights may receive and expend
21 funds from local or private sources for all of the following purposes:

22 (a) Developing and presenting training for employers on equal
23 employment opportunity law and procedures.

24 (b) The publication and sale of civil rights related informational
25 material.

26 (c) Copy fees, subpoena fees, and witness fees.

27 (d) Developing, presenting, and participating in mediation
28 processes for certain civil rights cases.

29 (2) The department of civil rights shall annually report to the
30 state budget director, to the senate and house of representatives
31 standing committees on appropriations, and to the senate and house
32 fiscal agencies the amount of funds received and expended for purposes

1 authorized under this section.

2 Sec. 402. The department of civil rights may contract with local
3 units of government to review equal employment opportunity compliance
4 of potential contractors and may charge for and expend amounts received
5 from local units of government for the purpose of developing and
6 providing these contractual services.

7 **DEPARTMENT OF CIVIL SERVICE**

8 Sec. 500. (1) In addition to the funds appropriated in part 1,
9 there is appropriated an amount not to exceed \$2,000,000.00 for federal
10 contingency funds. These funds are not available for expenditure until
11 they have been transferred to another line item in this bill pursuant
12 to section 393(2) of the management and budget act, 1984 PA 431, MCL
13 18.1393.

14 (2) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$5,000,000.00 for state restricted
16 contingency funds. These funds are not available for expenditure until
17 they have been transferred to another line item in this bill pursuant
18 to section 393(2) of the management and budget act, 1984 PA 431, MCL
19 18.1393.

20 (3) In addition to the funds appropriated in part 1, there is
21 appropriated an amount not to exceed \$100,000.00 for local contingency
22 funds. These funds are not available for expenditure until they have
23 been transferred to another line item in this bill under section 393(2)
24 of the management and budget act, 1984 PA 431, MCL 18.1393.

25 (4) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$100,000.00 for private
27 contingency funds. These funds are not available for expenditure until
28 they have been transferred to another line item in this bill under
29 section 393(2) of the management and budget act, 1984 PA 431, MCL
30 18.1393.

31 Sec. 501. (1) All restricted funds shall be assessed a sum not less
32 than 1% of the total aggregate payroll paid from those funds for

1 financing the department of civil service on the basis of actual 1%
2 restricted sources and programs total aggregate payroll of the
3 classified service for fiscal year 1999 in accordance with section 5 of
4 article XI of the state constitution of 1963. This includes but is not
5 limited to restricted funds appropriated in part 1 of any
6 appropriations bill. Unexpended 1% appropriated funds shall be returned
7 to each 1% fund source at the end of the fiscal year.

8 (2) The 1% financing from restricted sources and programs shall be
9 credited to the department of civil service by the end of the second
10 fiscal quarter.

11 Sec. 502. The department of civil service shall submit a report to
12 the senate and house of representatives standing committees on
13 appropriations, the senate and house appropriations subcommittees on
14 general government, and the senate and house fiscal agencies,
15 estimating the amount of the appropriation contained in section 104 for
16 civil service operations attributable to salaries and wages. The report
17 is required by April 1 of the fiscal year for which the appropriation
18 in section 104 is made.

19 Sec. 503. Except where specifically appropriated for this purpose,
20 1% financing from restricted sources and programs shall be credited to
21 the department of civil service. For restricted sources of funding
22 within the general fund that have the legislative authority for
23 carryover, if current spending authorization or revenues are
24 insufficient to accept the charge, the shortage shall be taken from
25 carry forward balances of that funding source. Restricted revenue
26 sources that do not have carry forward authority shall be utilized to
27 satisfy departmental operating deducts first and civil service
28 obligations second. General fund dollars are hereby appropriated for
29 any shortfall, pursuant to approval by the state budget director.

30 **LEGISLATIVE BRANCH**

31 **LEGISLATIVE AUDITOR GENERAL**

32 Sec. 600. Pursuant to section 53 of article IV of the state

1 constitution of 1963, the auditor general shall conduct audits of the
2 judicial branch. The audits may include the supreme court and its
3 administrative units, the court of appeals, and trial courts.

4 Sec. 601. (1) The auditor general shall take all reasonable steps
5 to ensure that certified minority- and women-owned and operated
6 accounting firms, and accounting firms owned and operated by persons
7 with disabilities, participate in the audits of the books, accounts,
8 and financial affairs of each principal executive department, branch,
9 institution, agency, and office of this state.

10 (2) The auditor general shall strongly encourage firms with which
11 it contracts to perform audits of the principal executive departments
12 and state agencies to subcontract with certified minority- and
13 women-owned and operated accounting firms, and accounting firms owned
14 and operated by persons with disabilities.

15 (3) The auditor general shall compile an annual report regarding
16 the number of contracts entered into with certified minority- and
17 women-owned and operated accounting firms, and accounting firms owned
18 and operated by persons with disabilities. The auditor general shall
19 deliver the report to the senate and house appropriations subcommittees
20 on general government by November 1 of each year.

21 Sec. 603. (1) From the funds appropriated in section 106 to the
22 legislative branch, office of the auditor general, there is
23 appropriated the amounts necessary for the auditing of school district
24 financial and pupil accounting records utilized for state school aid
25 distributions. The office of the auditor general may conduct audits
26 under this section on a contractual basis.

27 (2) The office of the auditor general shall continue to perform an
28 oversight function of the state aid membership reporting and auditing
29 process including the department of education's quality assurance
30 system.

31 (3) The office of the auditor general shall submit a report for the
32 fiscal year ending September 30, 2000 to the department of education,

1 the state budget director, and the senate and house of representatives
2 standing committees on appropriations on or before January 31, 2000.
3 The report shall contain the results of the office of the auditor
4 general's assessment of the internal control structure for the state's
5 membership reporting and auditing process, and recommendations to
6 improve the internal control structure. The report shall also state the
7 names of the contractors, the contract cost, the dollar amount of audit
8 citations for any membership audits that may be conducted, and other
9 pertinent information relating to the determination of whether this
10 audit function should be continued.

11 Sec. 604. Upon request of the state treasurer, the auditor general
12 may temporarily assign staff to the department of treasury for the
13 purpose of auditing local road authorities.

14 Sec. 605. The department of treasury and the legislative auditor
15 general may conduct performance audits and make investigations of the
16 disposition of all state funds received by county road commissions or
17 county boards of commissioners, as applicable, and cities and villages
18 for transportation purposes to determine compliance with the terms and
19 conditions of 1951 PA 51, MCL 247.651 to 247.675. County road
20 commissions or county boards of commissioners, as applicable, and
21 cities and villages shall make available to the legislative auditor
22 general and the department of treasury the pertinent records for the
23 audit.

24 **LEGISLATURE**

25 Sec. 621. The senate, the house of representatives, or an agency
26 within the legislative branch may receive, expend, and transfer funds
27 in addition to those authorized in sections 106, 107, and 108.

28 Sec. 622. (1) Funds appropriated in sections 106, 107, and 108 to
29 an entity within the legislative branch shall not be expended or
30 transferred to another account without written approval of the
31 authorized agent of the legislative entity. If the authorized agent of
32 the legislative entity notifies the state budget director of its

1 approval of an expenditure or transfer, the state budget director shall
 2 immediately make the expenditure or transfer. The authorized
 3 legislative entity agency shall be designated by the speaker of the
 4 house for house entities, the senate majority leader for senate
 5 entities, and the legislative council for library of Michigan and
 6 legislative council entities.

7 (2) Funds appropriated within the legislative branch, to a
 8 legislative council or library of Michigan component, shall not be
 9 expended by any agency or other subgroup included in that component
 10 without the approval of the legislative council.

11 Sec. 623. The senate may charge rent and assess charges for utility
 12 costs. The amounts received for rent charges and utility assessments
 13 are appropriated to the senate for the renovation, operation, and
 14 maintenance of the Farnum building and adjoining property.

15 Sec. 624. The appropriation contained in section 107 for national
 16 association dues is to be distributed in the following manner by the
 17 legislative council:

18	National conference of state legislatures . . .	\$	172,700
19	Council of state governments		156,000
20	National energy and resources research		
21	association		20,000
22	National conference of insurance legislatures .		5,000
23	National commission on uniform state laws . . .		42,400

24 Sec. 625. (1) The appropriation in section 107 to the legislative
 25 branch, legislative council, includes funds to operate the legislative
 26 parking facilities in the capitol area. The legislative council shall
 27 establish rules regarding the operation of the legislative parking
 28 facilities.

29 (2) The legislative council shall collect a fee from state
 30 employees and the general public using certain legislative parking
 31 facilities. The revenues received from the parking fees shall be
 32 allocated by the legislative council.

1 Sec. 626. The appropriation in section 107 to the legislative
2 branch, legislative council, for publication of the Michigan manual is
3 considered a work project account. The unexpended portion remaining on
4 September 30 shall not lapse and shall be carried forward into the
5 subsequent fiscal year for use in paying the associated biennial costs
6 of publication of the Michigan manual.

7 Sec. 627. The appropriation in section 107 to the legislative
8 branch, for property management, is considered a work project account.
9 The unexpended portion remaining on September 30 shall not lapse and
10 shall be carried forward into the subsequent fiscal year for the use
11 for which it was intended.

12 Sec. 628. In addition to funds appropriated in section 107, the
13 Michigan capitol committee publications save the flags fund account may
14 accept contributions, gifts, bequests, devises, grants, and donations.
15 Those funds that are not expended in the fiscal year ending September
16 30 shall not lapse at the close of the fiscal year and shall be carried
17 forward for expenditure in the following fiscal years.

18 Sec. 629. Funds appropriated in section 107 for the legislative
19 session integration system shall be used to support technology
20 improvements for integration of legislative functions performed by the
21 senate, house of representatives, fiscal agencies, and the legislative
22 service bureau and to provide greater access to the public regarding
23 legislative services. These funds are designated as a work project and
24 shall not lapse at the end of the fiscal year, and shall continue to be
25 available for expenditure until the project has been completed. The
26 total cost is estimated at \$9,799,000.00, and the tentative completion
27 date is September 30, 2000.

28 **LIBRARY OF MICHIGAN**

29 Sec. 651. In addition to funds appropriated in section 108, the
30 library of Michigan may accept contributions, gifts, bequests, devises,
31 user fees, grants, and donations. Those funds that are not expended in
32 the current fiscal year shall not lapse at the close of the fiscal year

1 and may be carried over by the library of Michigan for expenditure in
2 the following fiscal years.

3 Sec. 652. The appropriation in section 108 to the library of
4 Michigan, for subregional state aid, shall not be expended unless the
5 local unit of government agrees to not reduce local support below the
6 level of local support expended for subregional library services in the
7 local unit of government's immediately preceding fiscal year. A
8 reduction in local expenditures that equally affects all agencies
9 within a local unit of government shall not be interpreted as a
10 replacement of local financial or in-kind support with state aid funds.

11 Sec. 653. The appropriation in section 108 to the library of
12 Michigan, for a subregional library, shall not be released until a
13 budget for that subregional library has been approved by the library of
14 Michigan for expenditures for library services directly serving the
15 blind and persons with disabilities.

16 Sec. 654. The appropriation in section 108 to the library of
17 Michigan, for subregional state aid, shall be used only for providing
18 services to the blind and to persons with disabilities.

19 Sec. 655. The appropriation in section 108 to the library of
20 Michigan, for statewide database access, shall be used only for making
21 computerized databases, searches of those databases, and the products
22 of those searches, available through the libraries of Michigan. Only
23 those libraries that qualify under the federal library services and
24 technology act are eligible to participate in this project.

25 Sec. 656. From the state general fund/general purpose appropriation
26 in part 1, there is allocated \$428,800.00 to make reimbursement to
27 public libraries as provided by section 12 of the Michigan renaissance
28 zone act, 1996 PA 376, MCL 125.2692, for property taxes levied in 1999.
29 Reimbursements shall be made in amounts to each eligible recipient not
30 later than 60 days after the department of treasury certifies to the
31 library of Michigan that it has received all necessary information to
32 properly determine the amounts due each eligible recipient under

1 section 12(4) of the Michigan renaissance zone act, 1996 PA 376, MCL
2 125.2692. Any excess allocations shall lapse to the general fund.

3 **DEPARTMENT OF MANAGEMENT AND BUDGET**

4 **OPERATIONS**

5 Sec. 700. (1) In addition to the funds appropriated in part 1,
6 there is appropriated an amount not to exceed \$2,000,000.00 for federal
7 contingency funds. These funds are not available for expenditure until
8 they have been transferred to another line item in this bill under
9 section 393(2) of the management and budget act, 1984 PA 431, MCL
10 18.1393.

11 (2) In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$3,000,000.00 for state restricted
13 contingency funds. These funds are not available for expenditure until
14 they have been transferred to another line item in this bill under
15 section 393(2) of the management and budget act, 1984 PA 431, MCL
16 18.1393.

17 Sec. 701. Proceeds in excess of necessary costs incurred in the
18 conduct of transfers or auctions of state surplus, salvage, or scrap
19 property made pursuant to section 267 of the management and budget act,
20 1984 PA 431, MCL 18.1267, are appropriated to the department of
21 management and budget to offset costs incurred in the acquisition and
22 distribution of federal surplus property.

23 Sec. 702. The department of management and budget may receive and
24 expend funds in addition to those authorized in section 109 for
25 conducting training and orientation workshops and seminars that are
26 consistent with the programmatic mission of the individual unit
27 sponsoring or coordinating the program.

28 Sec. 703. (1) The department of management and budget may receive
29 and expend funds in addition to those authorized by section 109 for
30 maintenance and operation services provided specifically to other
31 principal executive departments or state agencies, the legislative
32 branch or the judicial branch or provided in connection with facilities

1 transferred to the operational jurisdiction of the department of
2 management and budget.

3 (2) The department of management and budget may receive and expend
4 funds in addition to those authorized by section 109 for real estate
5 division services and in-house architectural design services provided
6 specifically to other principal executive departments or state
7 agencies, the legislative branch, or the judicial branch.

8 (3) The department of management and budget may receive and expend
9 funds in addition to those authorized in section 109 for mail pickup
10 and delivery services provided specifically to other principal
11 executive departments and state agencies, the legislative branch, or
12 the judicial branch.

13 (4) The department of management and budget may receive and expend
14 funds in addition to those authorized in section 109 for purchasing
15 services provided specifically to other principal executive departments
16 and state agencies, the legislative branch, or the judicial branch.

17 Sec. 704. The department of management and budget may enter into
18 agreements to supply census and census-related information and
19 technical services to other principal executive departments, state
20 agencies, local units of government, and other organizations. The
21 department of management and budget may receive and expend funds in
22 addition to that authorized in section 109 for providing information
23 and technical services publications, maps, and other census-related
24 products. The department of management and budget may expend amounts
25 received for salaries, supplies, and equipment necessary to provide
26 informational products and technical services.

27 Sec. 705. (1) The appropriation in section 109 to the department of
28 management and budget, for statewide appropriations from employer
29 contributions, represents amounts included within the various
30 appropriations for longevity and insurance, whether appropriated as a
31 single line item or commingled with program line items, throughout
32 state government for the current fiscal year for purposes of funding

1 the child care information and referral services, severance pay funds,
2 and professional development funds included within statewide
3 appropriations. Deposits against the interdepartmental grant from
4 employer contributions shall be made from assessments levied against
5 the longevity and insurance appropriations during the current fiscal
6 year in a manner prescribed by the department of management and budget.
7 Any deposits made under this subsection and any unencumbered funds are
8 restricted revenues, may be carried over into the succeeding fiscal
9 years, and are appropriated.

10 (2) From the amount appropriated in section 109 to the department
11 of management and budget for professional development funds and child
12 care information and referral services, the department of management
13 and budget may expend funds for staff support associated with
14 administration of the professional development funds and child care
15 information and referral services in amounts as may be specified in
16 joint labor/management agreements or through the coordinated
17 compensation hearings process.

18 (3) In addition to the amounts appropriated in section 109 for
19 severance pay funds, the department of management and budget may
20 receive and expend funds from other state agencies for staff support
21 associated with the administration of these funds.

22 (4) In addition to the amounts appropriated in section 109 to the
23 department of management and budget, for statewide appropriations from
24 employer contributions, the department of management and budget may
25 receive and expend funds in such additional amounts as may be specified
26 in joint labor/management agreements or through the coordinated
27 compensation hearings process in the same manner and subject to the
28 same conditions as prescribed in subsections (1), (2), and (3).

29 Sec. 706. To the extent a specific appropriation is required for a
30 detail source of financing included in section 109 for the department
31 of management and budget appropriations financed from special revenue
32 and internal service and pension trust funds, or MAIN user charges, the

1 specific amounts are appropriated within the special revenue internal
 2 service and pension trust funds in portions not to exceed the aggregate
 3 amount appropriated in section 109.

4 Sec. 707. From the amount appropriated in section 109 to the
 5 department of management and budget for departmentwide services, the
 6 department of management and budget may expend funds for staff salaries
 7 and fringe benefits for continued operation of the automated retirement
 8 management system.

9 Sec. 708. The per diem amounts authorized for the following boards
 10 within the department of management and budget are as follows:

11	(a) Judges retirement board	\$	50.00
12	(b) Public school employees retirement board . .		50.00
13	(c) State police retirement board		50.00

14 Sec. 709. In addition to the amounts appropriated in section 109 to
 15 the department of management and budget, the department may receive and
 16 expend funds from other principal executive departments and state
 17 agencies to implement donated annual leave and administrative leave
 18 bank transfer provisions as may be specified in joint labor/management
 19 agreements. The amounts may also be transferred to other principal
 20 executive departments and state agencies under the joint agreement and
 21 any amounts transferred under the joint agreement are authorized for
 22 receipt and expenditure by the receiving principal executive department
 23 or state agency. Any amounts received by the department of management
 24 and budget under this section and intended, under the joint
 25 labor/management agreements, to be available for use beyond the close
 26 of the fiscal year and any unencumbered funds may be carried over into
 27 the succeeding fiscal year.

28 Sec. 710. The appropriation in section 109 for the Michigan
 29 administrative information network shall be funded by proportionate
 30 charges assessed against the respective state funds benefiting from
 31 this project in the amounts determined by the department.

32 Sec. 711. The legislature shall have access to all historical and

1 current data contained within MAIN pertaining to state departments.
2 State departments shall have access to all historical and current data
3 contained within MAIN.

4 Sec. 712. (1) Deposits against the interdepartmental grant from
5 building occupancy and parking charges appropriated in section 109
6 shall be collected, in part, from state agencies based on estimated
7 costs associated with maintenance and operation of buildings managed by
8 the department of management and budget. To the extent excess revenues
9 are collected due to estimates of building occupancy charges exceeding
10 actual costs, the excess revenues may be carried forward into
11 succeeding fiscal years for the purpose of returning funds to state
12 agencies.

13 (2) Appropriations in section 109 to the department of management
14 and budget, for management and budget services from building occupancy
15 charges and parking charges, may be increased to return excess revenue
16 collected to state agencies.

17 Sec. 713. The appropriation in section 109 to the department of
18 management and budget, for state-sponsored group insurance, flexible
19 spending accounts, and COBRA, represents amounts, in part, included
20 within the various appropriations throughout state government for the
21 current fiscal year to fund the flexible spending account program
22 included within management and budget services. Deposits against
23 state-sponsored group insurance, flexible spending accounts, and COBRA
24 for the flexible spending account program shall be made from
25 assessments levied during the current fiscal year in a manner
26 prescribed by the department of management and budget. Unspent employee
27 contributions to the flexible spending accounts may be used to offset
28 administrative costs for the flexible spending account program, with
29 any remaining balance of unspent employee contributions to be lapsed to
30 the general fund.

31 **DEPARTMENT OF STATE**

32 Sec. 800. (1) In addition to the funds appropriated in part 1,

1 there is appropriated an amount not to exceed \$1,000,000.00 for federal
2 contingency funds. These funds are not available for expenditure until
3 they have been transferred to another line item in this bill under
4 section 393(2) of the management and budget act, 1984 PA 431, MCL
5 18.1393.

6 (2) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$7,500,000.00 for state restricted
8 contingency funds. These funds are not available for expenditure until
9 they have been transferred to another line item in this bill under
10 section 393(2) of the management and budget act, 1984 PA 431, MCL
11 18.1393.

12 (3) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$50,000.00 for local contingency
14 funds. These funds are not available for expenditure until they have
15 been transferred to another line item in this bill under section 393(2)
16 of the management and budget act, 1984 PA 431, MCL 18.1393.

17 (4) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$100,000.00 for private
19 contingency funds. These funds are not available for expenditure until
20 they have been transferred to another line item in this bill under
21 section 393(2) of the management and budget act, 1984 PA 431, MCL
22 18.1393.

23 Sec. 801. All money made available by section 3171 of the insurance
24 code of 1956, 1956 PA 218, MCL 500.3171, is appropriated and made
25 available to the department of state to be expended only for the uses
26 and purposes for which the money is received as provided by sections
27 3171 to 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171
28 to 500.3177.

29 Sec. 802. From money appropriated in section 110, the department of
30 state shall sell copies of records including but not limited to records
31 of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile
32 homes, personal identification cardholders, drivers, and boat operators

1 and shall charge \$6.55 per record sold. The department shall use the
2 revenue received from the sale of records for necessary expenses as
3 appropriated in section 110. The balance of the fee revenue remaining
4 on September 30 shall revert to the general fund.

5 Sec. 803. From money appropriated in section 110, the secretary of
6 state may enter into agreements with the department of corrections for
7 the manufacture of vehicle registration plates 15 months before the
8 registration year in which the registration plates will be used.

9 Sec. 804. The federal funds appropriated in section 110 for the
10 historic site preservation grants are intended for work projects and
11 shall not lapse at the end of the fiscal year and shall continue to be
12 available for expenditure until the projects for which the funds were
13 reserved have been completed or are terminated. The purpose of these
14 work projects is the identification, designation, and preservation of
15 historic resources. The method used to accomplish these work projects
16 will be to award funds by means of contracts and subgrants. The total
17 cost is \$900,000.00 and the tentative completion date is December 31,
18 2001.

19 Sec. 805. (1) The department of state may accept gifts, donations,
20 contributions, and grants of money and other property from any private
21 or public source to underwrite, in whole or in part, the cost of a
22 departmental publication that is prepared and disseminated under the
23 Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or
24 public funding source may receive written recognition in the
25 publication and may furnish a traffic safety message, subject to
26 departmental approval, for inclusion in the publication. The department
27 may reject a gift, donation, contribution, or grant. The department may
28 furnish copies of a publication underwritten in whole or in part by a
29 private source to the underwriter at no charge.

30 (2) The department of state may sell and accept paid advertising
31 for placement in a departmental publication that is prepared and
32 disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to

1 257.923. The department may charge and receive a fee for any
2 advertisement appearing in a departmental publication and shall review
3 and approve the content of each advertisement. The department may
4 refuse to accept advertising from any person or organization. The
5 department may furnish a reasonable number of copies of a publication
6 to an advertiser at no charge.

7 (3) Revenue received under this section shall be deposited in the
8 Michigan department of state publications fund created by section 211
9 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given,
10 donated, or contributed to the department from a private source is
11 appropriated and allocated for the purpose for which the revenue is
12 furnished. Funds granted to the department from a public source is
13 allocated and may be expended upon receipt. The department shall not
14 accept a gift, donation, contribution, or grant if receipt is
15 conditioned upon a commitment of state funding at a future date.
16 Revenue received from the sale of advertising is appropriated and may
17 be expended upon receipt.

18 (4) Any unexpended revenues received under this section shall be
19 carried over into subsequent fiscal years and shall be available for
20 appropriation for the purposes described in this section.

21 (5) In addition to copies delivered without charge as the secretary
22 of state considers necessary, the department of state may sell copies
23 of manuals and other publications regarding the sale, ownership,
24 operation, or regulation of motor vehicles, with amendments, at prices
25 to be established by the secretary of state. As used in this
26 subsection, the terms "manuals and other publications" means and
27 includes videos and proprietary electronic publications. All money
28 received from the sale of these manuals and other publications shall be
29 credited to the Michigan department of state publications fund.

30 Sec. 806. Funds collected by the department of state under section
31 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are
32 appropriated for all expenses necessary to provide for the costs of the

1 publication. Funds are allotted for expenditure when they are received
2 by the department of treasury and shall not lapse to the general fund
3 at the end of the fiscal year.

4 Sec. 807. Funds collected by the department of state under sections
5 3, 6, 7, and 7a of 1913 PA 271, MCL 399.3, 399.6, 399.7, and 399.7a,
6 are appropriated to the department for the purpose for which they were
7 received, and shall not lapse to the general fund at the end of the
8 fiscal year.

9 Sec. 808. For purposes of administering the museum store in the
10 museum-archives building, as provided in section 7a of 1913 PA 271, MCL
11 399.7a, the department of state is exempt from section 261 of the
12 management and budget act, 1984 PA 431, MCL 18.1261.

13 Sec. 809. From funds appropriated in section 110, the department of
14 state shall use available balances at the end of the state fiscal year
15 to provide payment to the department of state police in the amount of
16 \$307,900.00 for the services provided by the traffic accident records
17 program as first appropriated in 1990 PA 196 and 1990 PA 208.

18 Sec. 810. From funds appropriated in section 110, the secretary of
19 state shall make readily available in branch offices information
20 developed by the state commissioner of insurance regarding automobile
21 insurance territorial base rates. The secretary of state may also
22 include that information on automobile insurance rates in the mailings
23 of applications for renewal of vehicle registrations.

24 Sec. 811. From funds appropriated in section 110, the department of
25 state may restrict funds from miscellaneous revenue to cover cash
26 shortages created from normal branch office operations. This amount
27 shall not exceed \$50,000.00 of the total funds available in
28 miscellaneous revenue.

29 Sec. 812. (1) Commemorative and specialty license plate fee revenue
30 collected by the department of state and deposited into the Michigan
31 transportation fund is authorized for expenditure up to the amount of
32 revenue collected but not to exceed the amount appropriated to the

1 department of state in section 110 to administer commemorative and
2 specialty license plate programs.

3 (2) Commemorative and specialty license plate fee revenue collected
4 by the department of state and deposited in the Michigan transportation
5 fund in addition to that appropriated in section 110 to the department
6 of state shall be available for other Michigan transportation
7 fund-supported programs.

8 Sec. 813. Revenue collected by the department of state regarding
9 the implementation and administration of the digitized driver license
10 and personal identification card program authorized under section 307
11 of the Michigan vehicle code, 1949 PA 300, MCL 257.307, and under
12 section 2 of 1972 PA 222, MCL 28.292, shall be used to reimburse the
13 internal service fund within the department of management and budget
14 for prefunding the start-up costs of the program. Any additional
15 revenue collected by the department of state in excess of the amount
16 needed to fully reimburse the department of management and budget shall
17 be distributed as provided under section 307 of the Michigan vehicle
18 code, 1949 PA 300, MCL 257.307, and under section 2 of 1972 PA 222, MCL
19 28.292.

20 Sec. 814. Funds or revenues in the Olympic education training
21 center fund, after deducting manufacturing and administrative costs,
22 are appropriated for distribution to the Olympic education training
23 center at Northern Michigan University. Distributions shall occur on a
24 quarterly basis. Any undistributed revenue remaining at the end of the
25 fiscal year shall be carried over into the next fiscal year.

26 Sec. 815. (1) From the funds appropriated in section 110 for the
27 organ donor program, \$40,000.00 shall be used for producing a pamphlet
28 to be distributed with driver licenses and personal identification
29 cards regarding organ donations. The funds shall be used to update and
30 print a pamphlet that will explain the organ donor program and
31 encourage people to become donors by marking a checkoff on driver
32 license and personal identification card applications.

1 (2) The pamphlet shall include a return reply form addressed to the
2 gift of life organization. From the funds appropriated in section 110
3 for the organ donor program, \$64,000.00 shall be used to pay for return
4 postage costs.

5 Sec. 816. The department of state may produce and sell copies of a
6 training video designed to inform registered automotive repair
7 facilities of their obligations under Michigan law. The price shall not
8 exceed the cost of production and distribution. The revenue received
9 from the sale of training videos shall revert to the department of
10 state and be placed in the auto repair facility account.

11 Sec. 817. Funds collected by the department of state through the
12 Michigan historical center for the processing of applications
13 pertaining to eligibility for state tax credits shall be appropriated
14 for costs associated with reviewing the applications. Funds are
15 allotted when they are received and shall not lapse to the general fund
16 at the end of the fiscal year but shall remain available until
17 expended.

18 Sec. 818. (1) In addition to the funds appropriated in section 110,
19 the department of state shall collect an application fee of \$250.00 for
20 each application submitted under section 1 of 1955 PA 10, MCL 399.151,
21 for property designated as a state historic site.

22 (2) The department of state shall deposit the fees collected under
23 subsection (1) in a separate revolving fund. Any revenue remaining in
24 the fund at the end of the fiscal year shall not lapse but shall remain
25 available for future expenditures. The department may expend any
26 revenues in the fund immediately upon receipt. Expenditures shall be
27 made only for the purpose of correcting, repairing, or replacing
28 numbered markers erected pursuant to section 2 of 1955 PA 10, MCL
29 399.152, and education programs regarding the marker program.

30 Sec. 819. (1) The department of state may develop and administer a
31 public information campaign concerning the Michigan organ donor
32 program.

(2) The department may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The department may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in part, may receive sponsorship credit for its financial backing.

(3) Funds received pursuant to this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available in fiscal year 2001 for expenditure for the purposes described in this section.

Sec. 820. From the funds appropriated in section 110 for historical administration and services, \$71,200.00 shall be allocated to support the operations of the Michigan freedom trail commission. These funds shall be used to reimburse commission members, to pay for necessary contractual services of the commission, and to hire not more than 1.0 FTE position in the department's history division to support commission operations.

DEPARTMENT OF TREASURY

OPERATIONS

Sec. 900. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

1 (3) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$200,000.00 for local contingency
3 funds. These funds are not available for expenditure until they have
4 been transferred to another line item in this bill under section 393(2)
5 of the management and budget act, 1984 PA 431, MCL 18.1393.

6 (4) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$50,000.00 for private contingency
8 funds. These funds are not available for expenditure until they have
9 been transferred to another line item in this bill under section 393(2)
10 of the management and budget act, 1984 PA 431, MCL 18.1393.

11 Sec. 901. (1) Amounts needed to pay for interest, fees, principal,
12 arbitrage rebates as required by federal law, and costs associated with
13 the payment, registration, trustee services, credit enhancements, and
14 issuing costs in excess of the amount appropriated to the department of
15 treasury in part 1 for debt service on notes and bonds that are issued
16 by the state under sections 14, 15, and 16 of article IX of the state
17 constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to
18 17.455, are appropriated.

19 (2) In addition to the amount appropriated to the department of
20 treasury for debt service in part 1, there is appropriated an amount
21 for fiscal year cash-flow borrowing costs to pay for interest on
22 interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

23 Sec. 902. (1) From funds appropriated in part 1, the department of
24 treasury may contract with private collection agencies and law firms to
25 collect taxes and other accounts due this state. In addition to the
26 amounts appropriated in part 1 to the department of treasury, there is
27 appropriated amounts necessary to fund collection costs and fees not to
28 exceed 25% of the collections or 2.5% plus operating costs, whichever
29 amount is prescribed by the contract. The appropriation to fund
30 collection costs and fees for the collection of taxes or other accounts
31 due this state are from the fund or account to which the revenues being
32 collected are recorded or dedicated. However, if the taxes collected

1 are constitutionally dedicated for a specific purpose, the
2 appropriation of collection costs and fees are from the general purpose
3 account of the general fund.

4 (2) The department of treasury shall submit a report for the
5 immediately preceding fiscal year ending September 30 to the state
6 budget director and the senate and house of representatives standing
7 committees on appropriations not later than November 30 stating the
8 agencies or law firms employed, the amount of collections for each, the
9 costs of collection, and other pertinent information relating to
10 determining whether this authority should be continued.

11 Sec. 903. (1) The department of treasury, through its bureau of
12 investments, may charge an investment service fee against the
13 applicable retirement funds. The fees may be expended for necessary
14 salaries, wages, contractual services, supplies, materials, equipment,
15 travel, worker's compensation insurance premiums, and grants to the
16 civil service commission and state employees' retirement funds. Service
17 fees shall not exceed the aggregate amount appropriated in part 1. The
18 department of treasury shall maintain accounting records in sufficient
19 detail to enable the retirement funds to be reimbursed periodically for
20 fees that are determined by the department of treasury to be surplus.

21 (2) In addition to the amounts appropriated by part 1 from the
22 retirement funds to the department of treasury, there is appropriated
23 from retirement funds an amount sufficient to pay for the services of
24 money managers, investment advisors, investment consultants, custodians
25 and other outside professionals, the state treasurer considers
26 necessary for the prudent management of the retirement funds'
27 investment portfolios.

28 Sec. 904. The department of treasury shall sell copies of the state
29 tax manual, uniform accounting procedures manual, general property tax
30 law manual, and other local government assistance manuals with
31 amendments, at a price not to exceed the cost of printing. The revenue
32 received from the sale of preparation and local government assistance

1 manuals shall revert to the department of treasury and be placed in the
2 local government assistance manual revolving fund.

3 Sec. 905. The department of treasury may provide receipt, warrant
4 and cash processing, data/collection, investment, fiscal agent,
5 levy/warrant cost assessment, writ of garnishment, and other user
6 services on a contractual basis for other principal executive
7 departments and state agencies. Funds for the services provided are
8 appropriated and shall be expended for salaries and wages, fees,
9 supplies, and equipment necessary to provide the services. An
10 unobligated balance of the funds received shall revert to the general
11 fund of this state as of September 30.

12 Sec. 906. (1) The department of treasury shall charge for audits as
13 permitted by state or federal law or under contractual arrangements
14 with local units of government, other principal executive departments,
15 or state agencies. A report detailing audits performed and audit
16 charges shall be submitted to the state budget director and the senate
17 and house fiscal agencies not later than November 30.

18 (2) The appropriation in part 1 to the department of treasury,
19 local finance programs entitled state audits, shall be used to cover
20 the cost of the state audits performed by independent certified public
21 accountants or department of treasury auditors. The scope of the state
22 audit shall be defined by the state treasurer. The state audits shall
23 be performed by independent certified public accountants contracted
24 with the state treasurer or by department of treasury auditors, if the
25 county has agreed to contract with and pay the department for their
26 financial single audit.

27 (3) The state audits shall be performed for the most current county
28 fiscal year in conjunction with the financial single audit. The state
29 audit may be performed either by certified public accountants
30 contracted by the state treasurer or department of treasury staff,
31 independent of the financial single audit, if a state audit has not
32 been performed within the last 3 years.

1 Sec. 907. A revolving fund known as the assessor certification and
2 training fund previously created under the control of the department of
3 treasury by 1993 PA 191 is maintained. The assessor certification and
4 training fund shall be used to organize and operate a property assessor
5 certification and training program. Each participant certified and
6 trained shall pay to the department of treasury an examination fee of
7 \$25.00, an initial certification fee of \$35.00, an annual renewal fee
8 of \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset
9 the cost of administering the certification and training program.
10 Training courses shall be offered in assessment administration. Each
11 participant shall pay a fee to cover the expenses incurred in offering
12 the optional programs to certified assessing personnel and other
13 individuals interested in an assessment career opportunity. The fees
14 collected shall be credited to the assessor certification and training
15 fund.

16 Sec. 908. The department of treasury may expend revenues received
17 under the hospital finance authority act, 1969 PA 38, MCL 331.31 to
18 331.84, for necessary salaries, wages, supplies, contractual services,
19 equipment, worker's compensation insurance premiums, and grants to the
20 civil service commission and state employees' retirement fund. The
21 department of treasury shall maintain accounting records in sufficient
22 detail to enable the hospital clients to be reimbursed periodically for
23 fees that are determined by the department of treasury to be surplus to
24 needs.

25 Sec. 909. As provided under sections 3 and 18 to 31 of 1941 PA 122,
26 MCL 205.3 and 205.18 to 205.31, the department of treasury may enter
27 into agreements to supply data or collection services to other
28 executive principal departments or state agencies, the United States
29 department of treasury, or local units of government within this state.
30 The department of treasury may charge for this tax data service and
31 amounts received are appropriated and shall be expended for salaries
32 and wages, fees, supplies, and equipment necessary to provide the

1 service.

2 Sec. 910. The amount appropriated in part 1 to the department of
3 treasury, home heating assistance program, is to cover the costs,
4 including data processing, of administering the federal home heating
5 credits to eligible claimants and to administer the supplemental fuel
6 cost payment program for eligible tax credit and welfare recipients.

7 Sec. 911. (1) The department of treasury shall provide accounts
8 receivable collections services to other principal executive
9 departments and state agencies under 1927 PA 375, MCL 14.131 to 14.134.
10 The department of treasury shall deduct a fee equal to the cost of
11 collections from all receipts except unrestricted general fund
12 collections. Fees shall be credited to a restricted revenue account and
13 appropriated to the department of treasury to pay for the cost of
14 collections. The department of treasury shall maintain accounting
15 records in sufficient detail to enable the respective accounts to be
16 reimbursed periodically for fees deducted that are determined by the
17 department of treasury to be surplus to the actual cost of collections.

18 (2) The department of treasury shall submit a report for fiscal
19 year ending September 30, 2000 to the state budget director and the
20 senate and house fiscal agencies not later than November 30, 2000
21 stating the principal executive departments and state agencies served,
22 funds collected, and costs of collection under subsection (1).

23 Sec. 912. The department of treasury may expend revenue received
24 under the shared credit rating act, 1985 PA 227, MCL 141.1051 to
25 141.1077, for necessary salaries, wages, supplies, contractual
26 services, equipment, worker's compensation insurance premiums, and
27 grants to the civil service commission and state employees' retirement
28 fund.

29 Sec. 913. Revenue received under the Michigan education trust act,
30 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the board of
31 directors of the Michigan education trust for necessary salaries,
32 wages, supplies, contractual services, equipment, worker's compensation

1 insurance premiums, and grants to the civil service commission and
2 state employees' retirement fund.

3 Sec. 914. Of the funds appropriated in part 1 to the department of
4 treasury, Michigan education trust fund challenge grants, each dollar
5 shall be matched with \$3.00 from the private sector in order to be
6 expended. Any unexpended amount shall lapse to the general fund at the
7 close of the 1999-2000 fiscal year.

8 Sec. 915. Revenue from the airport parking tax act, 1987 PA 248,
9 MCL 207.371 to 207.383, is appropriated and shall be distributed under
10 section 7 of the airport parking tax act, 1987 PA 248, MCL 207.377.

11 Sec. 916. The appropriation in part 1 to the department of
12 treasury, for treasury fees, shall be comprised of the following fees
13 and amounts:

14	Game and fish protection	\$	4,500
15	State aeronautics		4,600
16	Michigan veterans benefit		8,400
17	State trunkline		24,300
18	State waterways		8,100
19	Michigan transportation		27,600
20	Comprehensive transportation.		8,900
21	Marine safety		1,600
22	Game and fish trust		10,000
23	State park improvement		2,700
24	Recreation bond - local project.		2,200
25	Michigan conservation endowment trust		4,100
26	Michigan state park endowment		10,800
27	Michigan natural resources trust fund		25,900
28	Safety, education and training		1,000
29	Forest development		2,500
30	Environmental protection bond		5,900
31	Workplace health and safety		4,400
32	State construction code		2,600

1	Children's trust fund	2,000
2	Homeowner's construction lien recovery	300
3	Nongame fish and wildlife	1,300
4	1996 trunkline bond proceeds	6,200
5	Bluewater bridge	8,600
6	1989 trunkline bond proceeds	600
7	1992 trunkline bond proceeds	2,200
8	1992 trunkline/bridge bond proceeds	800
9	1992 Comprehensive transportation bond	
10	proceeds	3,300
11	1994 trunkline bond proceeds	2,000
12	MI underground storage tank	1,100
13	State lottery	135,400
14	Bottle deposit	8,500
15	Liquor purchasing revolving	12,000
16	MI higher education assistance authority.	700
17	State sponsored group insurance	21,100
18	State water pollution control	2,600
19	Trunkline bond and interest redemption	300
20	Comprehensive transportation bond and interest	
21	redemption	1,100
22	Recreation bond-state projects	1,600
23	Highland superstores worker's compensation	200
24	MESA contingent fund	11,800
25	Children's institute	100
26	Vietnam veterans memorial	100
27	Gifts, bequests, deposits	7,100
28	Silicosis and dust disease	1,800
29	Peet packing corporation worker's compensation.	1,000
30	Second injury	4,700
31	Hospital patient's trust	500
32	Self-insurers security	1,100

1	Debt service - MUSTFA	600
2	Hazard and solid waste	1,200
3	Urban land assembly	1,100
4	Utility consumer representation.	400
5	Bankrupt self-insured worker's disability	
6	no. 1	300
7	Bankrupt self-insured worker's disability	
8	no. 2	100
9	MDOT - federal transportation funds	800
10	Worker's disability compensation - multiple	
11	trust	100
12	Bankrupt self-insured-worker's disability	
13	no. 5	100
14	Bankrupt self-insured worker's disability	
15	no. 8	100
16	Gasoline inspection and testing	600
17	WIC food program formula rebate	700
18	Auto theft prevention fees	2,200
19	Land and water permit fees	100
20	Landfill maintenance	100
21	Septage waste contingency	0
22	Worker's compensation administration	
23	revolving fund	1,300
24	Michigan health initiative fund	1,200
25	State court	2,100
26	Orphan well subfund	600
27	Land exchange facilitation	100
28	Michigan justice training	2,100
29	Emergency response	400
30	Motor vehicle accident claims fund	600
31	Groundwater and freshwater protection	1,200
32	Crime victims benefits	2,000

1	Asbestos abatement	300
2	Underground storage tank fees	700
3	Medical waste emergency response	100
4	Emission control	800
5	Community dispute resolution fees	800
6	Great Lakes protection	1,000
7	Remonumentation fees	1,700
8	Sewage sludge land applications	100
9	Above ground storage tank	700
10	Environmental response	200
11	Scrap tire regulatory	1,300
12	Federal narcotics investigation revenue	500
13	Drunk driving prevention and training fund	400
14	Drunk driving caseflow	1,000
15	Boiler inspection	1,200
16	Stormwater permit fees	100
17	Snowmobile trail improvement	500
18	Forensic science	300
19	Environmental pollution prevention	1,400
20	Snowmobile registration fee	300
21	Health professions regulatory	1,600
22	Nurse professions regulatory	600
23	Healthy Michigan fund	2,600
24	Armory construction	600
25	Michigan higher education facilities	
26	authority	100
27	Solid waste management fee staff	200
28	Solid waste management fee perpetuity.	200
29	DOJ-local law enforcement block grant	700
30	Compulsive gambling prevention	200
31	TOTAL \$	440,500
32	Sec. 917. The disbursement by the department of treasury from the	

1 bottle deposit fund to dealers as required by section 3c(2) of the
2 Initiated Law of 1976, MCL 445.573c, is appropriated.

3 Sec. 918. The department of treasury shall credit interest
4 generated by revenues in the community dispute resolution fund created
5 by the community dispute resolution act, 1988 PA 260, MCL 691.1551 to
6 691.1564, to the fund. Revenue in the community dispute resolution fund
7 shall be used exclusively for purposes of the community dispute
8 resolution act, 1988 PA 260, MCL 691.1551 to 691.1564.

9 Sec. 919. (1) There is appropriated an amount sufficient to
10 recognize and pay refundable income tax credits as provided by the
11 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

12 (2) The appropriations under subsection (1) shall be funded by
13 restricting income tax revenue in an amount sufficient to record these
14 expenditures.

15 Sec. 920. A plaintiff shall pay to the state treasurer:

16 (a) A fee of \$6.00 at the time a writ of garnishment of periodic
17 payments is served upon the state treasurer, as provided in section
18 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

19 (b) A fee of \$6.00 at the time any other writ of garnishment is
20 served upon the state treasurer, except that the fee shall be reduced
21 to \$5.00 for each writ of garnishment for individual income tax refunds
22 or credits filed by magnetic media.

23 Sec. 921. The department of treasury may expend revenue received
24 under the higher education facilities authority act, 1969 PA 295, MCL
25 390.921 to 390.934, for necessary salaries, wages, supplies,
26 contractual services, equipment, worker's compensation insurance
27 premiums, and grants to the civil service commission and state
28 employees' retirement fund. The department of treasury shall maintain
29 accounting records in sufficient detail to enable the educational
30 institution clients to be reimbursed periodically for fees that are
31 determined by the department to be surplus to needs.

32 Sec. 922. The department of treasury may contract with private

1 firms to appraise and, if necessary, appeal the assessments of senior
2 citizen cooperative housing units. Payment for this service shall be
3 from any savings resulting from the appraisal or appeal process.

4 Sec. 923. The state treasurer is authorized to make loans to local
5 units of government from the state's common cash fund to implement
6 local government infrastructure and private facility projects that will
7 ultimately use long-term debt to finance the costs. These loans may be
8 made at any time, but must be repaid, in full, not later than 12 months
9 after the date of the loan. In addition to the full repayment of the
10 loan principal, the borrowing unit shall pay interest at the average
11 rate earned on common cash investments during the period of the loan.
12 The total of all outstanding loans shall not exceed \$50,000,000.00 in
13 the aggregate and no single loan shall exceed \$7,500,000.00.

14 Sec. 924. The department of treasury may provide a \$200.00 annual
15 prize from the Ehlers internship award account in the gifts, bequests,
16 and deposit fund to the runner-up of the Rosenthal prize for interns.
17 The Ehlers internship award account is interest bearing.

18 Sec. 925. The department of treasury may expend revenue received
19 under the uniform unclaimed property act, 1995 PA 29, MCL 567.221 to
20 567.265, for necessary expenses, salaries, wages, fringe benefits,
21 supplies, contractual services, equipment, worker's compensation
22 insurance premiums, and grants to the civil service commission. Revenue
23 expended under this section shall not exceed \$3,000,000.00.

24 Sec. 926. Pursuant to section 61 of the Michigan campaign finance
25 act, 1976 PA 388, MCL 169.261, there is appropriated from the general
26 fund to the state campaign fund an amount equal to the amounts
27 designated for tax year 1999. Except as otherwise provided in this
28 subsection, the amount appropriated shall not revert to the general
29 fund and shall remain in the state campaign fund. Any amounts remaining
30 in the state campaign fund in excess of \$10,000,000.00 on December 31,
31 1999 shall revert to the general fund.

32 Sec. 927. In accordance with section 52 of the state employees'

1 retirement act, 1943 PA 240, MCL 38.52, \$573,600.00 is appropriated in
2 part 1 to the health insurance reserve fund of the state employees'
3 retirement system created by section 11(8) of the state employees'
4 retirement act, 1943 PA 240, MCL 38.11, representing the estimated
5 general fund/general purpose savings from implementing the defined
6 contribution retirement plan for the period of October 1, 1998, through
7 September 30, 1999.

8 Sec. 928(1). The department of treasury is authorized to develop
9 a technology investment plan in order to maintain and upgrade current
10 tax management technology applications.

11 (2) From funds appropriated in part 1, the department of treasury
12 may contract with private companies and agencies to develop and
13 implement an integrated tax administration system as part of the
14 technology investment plan.

15 (3) Unexpended appropriations in part 1 are considered work project
16 appropriations and any unencumbered or unallotted funds are carried
17 forward into the succeeding fiscal year. The following is in
18 compliance with section 451(3) of the management and budget act, 1984
19 PA 431, MCL 18.1451:

20 (a) The purpose of the project(s) for which the funds are carried
21 forward is for investing in tax management technology applications.

22 (b) The project(s) will be accomplished by contract.

23 (c) The total estimated cost of the project(s) is \$73.0 million.

24 (d) The tentative completion date is September 30, 2004.

25 Sec. 929. (1) Funds appropriated in part 1 for casino gaming,
26 Michigan gaming control board, and casino gaming control administration
27 shall be financed entirely by the state services fee fund if sufficient
28 funds are available in the state services fee fund. If sufficient funds
29 are not available in the state services fee fund, the state budget
30 director may make advances from the general fund to fully fund these
31 appropriations in amounts not to exceed the funds appropriated in part
32 1.

1 (2) Any general fund advances made for casino gaming, Michigan
2 gaming control board, or casino gaming control administration in the
3 fiscal year ending September 30, 2000 shall be reimbursed from the
4 state services fee fund with interest in an amount and manner
5 consistent with the operating practices of this state's common cash
6 fund.

7 (3) If general fund advances are made under subsection (1), funds
8 subsequently received in the state services fee fund shall be used
9 first to reimburse the general fund before any additional
10 appropriations are made for casino gaming, the Michigan gaming control
11 board, or the casino gaming control administration.

12 Sec. 930. Revenue collected by the Michigan gaming control board
13 regarding the wagering tax imposed on adjusted gross receipts received
14 by the licensee from gaming authorized under PA 69 of 1997 at the rate
15 of 8.15% is hereby appropriated and shall be deposited in the state
16 school aid fund to provide additional funds for k-12 classroom
17 education.

18 Sec. 931. Revenue collected by the Michigan gaming control board
19 regarding the total annual assessment of each casino licensee,
20 \$2,000,000.00 is hereby appropriated and shall be deposited in the
21 compulsive gaming prevention fund as described in PA 69 of 1997,
22 section 12a(5).

23 Sec. 932. In addition to the amount appropriated in part 1, funds
24 distributed by the Michigan gaming control board to the department of
25 treasury for oversight of casino gaming are appropriated upon receipt.
26 These funds may be used to pay for costs incurred for casino gaming
27 oversight activities.

28 Sec. 933. From part 1 of this bill, an amount equal to the
29 appropriations from the older Michiganians pharmaceutical assistance
30 fund for the department of treasury is appropriated from use tax
31 revenue to the older Michiganians pharmaceutical assistance fund. Any
32 unexpended balance of older Michiganians pharmaceutical assistance

1 funds remaining at the end of the fiscal year shall not revert to the
2 general fund but shall remain available for the use for which it was
3 intended.

4 **GRANTS**

5 Sec. 951. Of the funds appropriated in part 1 to the department of
6 treasury for the senior citizens' cooperative housing tax exemption
7 program, a portion is to be utilized for a program audit of the
8 program. The department of treasury shall forward copies of the audit
9 to the senate and house appropriations subcommittees on general
10 government. The department of treasury may utilize up to 1% of the
11 funds for program administration and auditing.

12 Sec. 952. Payments from the appropriation in part 1 to the
13 department of treasury for grants to counties in lieu of taxes for
14 lands transferred to the federal government include a payment for
15 Sleeping Bear Dunes national lakeshore under 1974 PA 359, MCL 3.901 to
16 3.910.

17 Sec. 953. (1) All distributions from the convention facility
18 development fund in part 1 department of treasury, are to be made
19 pursuant to statutory requirements.

20 (2) The convention facility development fund balance that was
21 transferred to the state general fund at the end of fiscal year 1999 is
22 appropriated and shall be distributed after January 1, 2000 under the
23 state convention facility development act, 1985 PA 106, MCL 207.621 to
24 207.640.

25 Sec. 954. Payments from the appropriation to the department of
26 treasury for tax increment finance authority payments shall be made
27 under section 13b of 1975 PA 197, MCL 125.1663b, section 12a of the tax
28 increment finance authority act, 1980 PA 450, MCL 125.1812a, and
29 section 11a of the local development financing act, 1986 PA 281, MCL
30 125.2161a.

31 Sec. 955. All of the revenue collected under section 12(3)(a) of
32 the tobacco products tax act, 1993 PA 327, MCL 205.432, is appropriated

1 to the health and safety fund of this state for distribution as set
2 forth in the health and safety fund act, 1987 PA 264, MCL 141.471 to
3 141.479.

4 Sec. 956. The appropriation contained in part 1 for special census
5 revenue sharing payments is to make special census revenue sharing
6 payments to eligible cities, villages, and townships pursuant to the
7 state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921.
8 The department of treasury shall transmit special census revenue
9 sharing payments to eligible cities, villages, and townships by July
10 31, 2000. These payments shall be made to cities, villages, and
11 townships that were certified to be eligible by June 30, 1997. The
12 payments shall reflect the amount of special census revenue sharing
13 payments each eligible city, village, and township would have received
14 in the fiscal year ending June 30, 2000.

15 Sec. 957. County treasurers shall comply with section 151 of the
16 state school aid act of 1979, 1979 PA 94, MCL 388.1751, to receive
17 funds under part 1 for the statutory state general revenue sharing
18 grant payments in excess of the constitutional state general revenue
19 sharing grant payments. The department of education shall notify the
20 state treasurer that all reporting requirements under section 151 of
21 the state school aid act have been met before county treasurers receive
22 a December statutory state general revenue sharing grant payment. A
23 statutory state general revenue sharing grant payment shall not be made
24 to a county until it has complied with the reporting requirements.

25 Sec. 958. Local units of government that receive revenue sharing
26 funds and distribute property tax statements or income tax forms shall
27 not visibly include, as part of the property tax statements or income
28 tax forms external address, the social security number of the
29 recipient.

30 Sec. 959. Revenue collected in accordance with article IX, section
31 10 of the Michigan constitution of 1963 in excess of the amount
32 appropriated in part 1 for constitutional revenue sharing is

1 appropriated for distribution to townships, cities, and villages on a
 2 population basis as specified by law. The appropriation in part 1 for
 3 statutory state general revenue sharing grants to townships, cities,
 4 and villages shall be reduced by an amount equal to any additional
 5 constitutional revenue sharing appropriations authorized in this
 6 section.

7 **LOTTERY**

8 Sec. 971. In addition to the amount appropriated in part 1 to the
 9 bureau of state lottery, there is appropriated from lottery revenues
 10 the amount necessary for, and directly related to, implementing and
 11 operating lottery games. Appropriations under this section shall only
 12 be expended for contractually mandated payments for vendor commissions,
 13 contractually mandated payments for instant tickets intended for
 14 resale, courier charges for the delivery of instant tickets to
 15 retailers, the contractual costs of providing and maintaining the
 16 on-line system communications network, and incentive and bonus payments
 17 to lottery retailers.

18 **REVENUE STATEMENT**

19 Sec. 1101. Pursuant to section 18 of article V of the state
 20 constitution of 1963, fund balances and estimates are presented in the
 21 following statement:

22 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

23 (Amounts in millions)

24 Fiscal Year 1999-2000

25 Beginning

26	Fund	Unreserved	Estimated	Ending	
27	#	Fund Balance	Revenue	Balance	
28	Operating Fund				
29	General	0110	0.0	20,008.7	0.0
30	Special Revenue Funds:				
31	Counter-cyclical budget and				
32	economic stabilization	0111	1,030.8	60.0	1,058.8

1	Game and fish protection	0112	9.2	51.7	8.2
2	Michigan employment security				
3	act administration	0113	0.0	149.7	0.0
4	State aeronautics	0114	3.7	90.1	0.0
5	Michigan veterans' benefit				
6	trust	0115	0.0	0.4	0.0
7	State trunkline	0116	5.0	1,581.6	0.0
8	Michigan state waterways	0117	16.1	22.1	6.4
9	Blue water bridge	0118	1.4	11.0	0.0
10	Michigan transportation	0119	0.0	1,844.6	0.0
11	Comprehensive transportation	0120	0.0	247.4	0.0
12	School aid	0122	259.2	9,875.7	87.9
13	Marine safety	0123	3.4	4.8	2.2
14	Game and fish protection trust	0124	0.0	9.2	0.0
15	State park improvement	0125	10.1	28.2	13.9
16	Forest development	0126	3.4	20.8	0.0
17	Michigan civilian conservation				
18	corps endowment	0128	1.9	1.2	1.8
19	Michigan natural resources trust	0129	0.0	37.7	0.0
20	Michigan state parks endowment	0130	0.0	15.5	5.4
21	Safety education and training	0131	2.9	5.5	2.2
22	Uninsured employers' security	0135	0.0	1.4	0.0
23	Bottle deposit	0136	20.0	16.1	5.0
24	School bond loan	0137	46.0	130.0	109.3
25	State construction code	0138	6.2	9.0	4.8
26	Children's trust	0139	0.3	4.7	0.1
27	Homeowner construction				
28	lien recovery	0141	1.6	0.4	0.5
29	Michigan nongame fish and				
30	wildlife	0143	0.7	0.9	0.9
31	Michigan underground storage				
32	tank finance assurance	0160	0.0	65.8	0.0

		70			
1	State building authority	0165	0.0	0.4	0.0
	Total		\$1,421.9	\$34,294.6	\$1,307.4

Final page.