

For Fiscal Year Ending  
September 30, 2000

**SENATE BILL NO. 370**

**EXECUTIVE BUDGET BILL**

February 23, 1999, Introduced by Senators MC MANUS, GAST, HOFFMAN,  
GOUGEON and STEIL and referred to the Committee on  
Appropriations.

A bill to make appropriations for the department of natural  
resources for the fiscal year ending September 30, 2000; to provide for  
the expenditure of those appropriations; to create funds and accounts;  
to require reports; to prescribe certain powers and duties of certain  
state agencies and officials; to authorize certain transfers by certain  
state agencies; and to provide for the disposition of fees and other  
income received by the various state agencies.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

1

PART 1

2

LINE-ITEM APPROPRIATIONS

3

Sec. 101. Subject to the conditions set forth in this bill, the

4

amounts listed in this part are appropriated for the department of

1 natural resources for the fiscal year ending September 30, 2000, from  
 2 the funds indicated in this part. The following is a summary of the  
 3 appropriations in this part:

4 **DEPARTMENT OF NATURAL RESOURCES**

5 APPROPRIATION SUMMARY:

6	Full-time equated unclassified positions . . .	6.0	
7	Full-time equated classified positions . . .	2,227.5	
8	GROSS APPROPRIATION . . . . .		\$ 239,576,300
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and		
11	intradepartmental transfers . . . . .		4,643,100
12	ADJUSTED GROSS APPROPRIATION . . . . .		\$ 234,933,200
13	Federal revenues:		
14	Total federal revenues . . . . .		22,768,200
15	Special revenue funds:		
16	Total local revenues . . . . .		0
17	Total private revenues . . . . .		1,698,600
18	Total other state restricted revenues . . . . .		159,471,400
19	State general fund/general purpose . . . . .		\$ 50,995,000
20	<b>Sec. 102. EXECUTIVE</b>		
21	Full-time equated unclassified positions . . .	6.0	
22	Full-time equated classified positions . . . .	21.0	
23	Commission (including travel expense--per diem) . . .		\$ 75,000
24	Unclassified salaries . . . . .		406,000
25	Executive direction--10.0 FTE positions . . . . .		1,675,700
26	Office of information and education--11.0 FTE		
27	positions . . . . .		<u>1,903,100</u>
28	GROSS APPROPRIATION . . . . .		\$ 4,059,800
29	Appropriated from:		
30	Interdepartmental grant revenues:		
31	IDG-MacMullan conference center revenue . . . . .		13,600
32	Special revenue funds:		

1	Delinquent property tax administration fund . . . . .		3,500
2	Farmland and open space withdrawal fees . . . . .		3,600
3	Forest resource revenue . . . . .		244,000
4	Game and fish protection fund . . . . .		1,739,900
5	Land exchange facilitation fund . . . . .		5,700
6	Land sale revenue . . . . .		33,400
7	Marine safety fund . . . . .		28,800
8	Michigan geographic information system revenue . . . . .		1,000
9	Michigan state parks endowment fund . . . . .		8,300
10	Michigan state waterways fund . . . . .		238,000
11	Michigan natural resources magazine fund . . . . .		102,900
12	Off-road vehicle trail improvement fund . . . . .		2,400
13	Other restricted revenues . . . . .		2,500
14	Park improvement fund . . . . .		427,900
15	Snowmobile registration fee revenue . . . . .		2,400
16	Snowmobile trail improvement fund . . . . .		12,300
17	State general fund/general purpose . . . . .	\$	1,189,600
18	<b>Sec. 103. ADMINISTRATIVE SERVICES</b>		
19	Full-time equated classified positions . . . . .	235.7	
20	Finance and operations services--143.7		
21	FTE positions . . . . .		\$ 11,333,000
22	Internal audit--12.0 FTE positions . . . . .		838,400
23	Human resources--17.0 FTE positions . . . . .		1,258,800
24	Equal opportunity and legal services--8.0 FTE		
25	positions . . . . .		799,200
26	Office of information systems and technology--55.0		
27	FTE positions . . . . .		<u>6,618,100</u>
28	GROSS APPROPRIATION . . . . .	\$	20,847,500
29	Appropriated from:		
30	Interdepartmental grant revenues:		
31	IDT-interdivisional charges . . . . .		1,392,400
32	IDG-engineering to work orders . . . . .		909,200

1	IDG-MacMullan conference center revenue . . . . .	12,900
2	Federal revenues:	
3	DOI-federal . . . . .	112,000
4	Special revenue funds:	
5	Aircraft fees . . . . .	105,100
6	Automated license system revenue . . . . .	411,500
7	Clean Michigan initiative fund . . . . .	258,200
8	Delinquent property tax administration fund . . . . .	11,500
9	Farmland and open space withdrawal fees . . . . .	4,000
10	Forest resource revenue . . . . .	722,700
11	Game and fish protection fund . . . . .	7,083,900
12	Land exchange facilitation fund . . . . .	31,200
13	Land sale revenue . . . . .	66,300
14	Marine safety fund . . . . .	226,200
15	Michigan natural resources trust fund . . . . .	587,000
16	Michigan state parks endowment fund . . . . .	49,000
17	Michigan state waterways fund . . . . .	778,600
18	Michigan civilian conservation corps endowment	
19	fund . . . . .	5,900
20	Off-road vehicle trail improvement fund . . . . .	49,300
21	Other restricted revenues . . . . .	4,900
22	Park improvement fund . . . . .	855,200
23	Publication revenue . . . . .	103,300
24	Recreation improvement fund . . . . .	5,900
25	Snowmobile registration fee revenue . . . . .	61,000
26	Snowmobile trail improvement fund . . . . .	74,300
27	State general fund/general purpose . . . . .	\$ 6,926,000
28	<b>Sec. 104. DEPARTMENTAL OPERATION SUPPORT</b>	
29	Building occupancy charges-property management	
30	services . . . . .	\$ 1,824,600
31	Rent - privately-owned property . . . . .	619,300
32	Gifts and bequests . . . . .	<u>500,000</u>

1	GROSS APPROPRIATION . . . . .	\$	2,943,900
2	Appropriated from:		
3	Special revenue funds:		
4	Private - gift revenues . . . . .		500,000
5	Forest resource revenue . . . . .		174,400
6	Game and fish protection fund . . . . .		602,800
7	Land sale revenue . . . . .		43,100
8	Marine safety fund . . . . .		39,500
9	Michigan state waterways fund . . . . .		208,700
10	Michigan natural resources trust fund . . . . .		10,600
11	Snowmobile trail improvement fund . . . . .		17,400
12	Park improvement fund . . . . .		84,500
13	State general fund/general purpose . . . . .	\$	1,262,900
14	<b>Sec. 105. WILDLIFE MANAGEMENT</b>		
15	Full-time equated classified positions . . . . .	186.0	
16	Wildlife administration--14.5 FTE positions . . . . .	\$	1,716,100
17	Wildlife management--162.5 FTE positions . . . . .		15,587,400
18	Natural resources heritage--9.0 FTE positions . . . . .		1,515,300
19	State game and wildlife area maintenance . . . . .		750,000
20	Federal lands biological inventory . . . . .		<u>50,000</u>
21	GROSS APPROPRIATION . . . . .	\$	19,618,800
22	Appropriated from:		
23	Federal revenues:		
24	DOD-federal . . . . .		50,000
25	DOI-federal . . . . .		7,319,100
26	EPA-federal . . . . .		52,000
27	Special revenue funds:		
28	Private funds . . . . .		104,800
29	Game and fish protection fund . . . . .		8,364,300
30	Game and fish protection fund--deer habitat		
31	reserve . . . . .		1,720,500
32	Game and fish protection fund--turkey permit		

1	fees . . . . .	959,500
2	Game and fish protection fund--waterfowl	
3	fees . . . . .	115,000
4	Nongame wildlife fund . . . . .	551,900
5	State general fund/general purpose . . . . . \$	381,700
6	<b>Sec. 106. FISHERIES MANAGEMENT</b>	
7	Full-time equated classified positions . . . 229.0	
8	Fisheries administration--12.5 FTE positions . . . \$	1,285,000
9	Fisheries resource management--142.4 FTE positions	10,915,700
10	Commercial fisheries--2.7 FTE positions . . . . .	185,100
11	Recreational fisheries--14.0 FTE positions . . . . .	1,692,600
12	Fish production--57.4 FTE positions . . . . .	6,692,700
13	Treaty waters management fund work project . . . . .	138,200
14	Stream habitat improvement . . . . .	<u>1,179,200</u>
15	GROSS APPROPRIATION . . . . . \$	22,088,500
16	Appropriated from:	
17	Federal revenues:	
18	DOE-federal . . . . .	1,000
19	DOC-federal . . . . .	43,700
20	DOI-federal . . . . .	6,109,400
21	EPA-federal . . . . .	135,000
22	IGLFC-federal . . . . .	20,900
23	Special revenue funds:	
24	Commercial fishing fee revenue . . . . .	200
25	Game and fish protection fund . . . . .	15,640,100
26	State general fund/general purpose . . . . . \$	138,200
27	<b>Sec. 107. PARKS AND RECREATION</b>	
28	Full-time equated classified positions . . . 821.3	
29	State parks--609.2 FTE positions . . . . . \$	37,623,900
30	MacMullan conference center--7.0 FTE positions . . . . .	1,322,500
31	Recreational boating--202.1 FTE positions . . . . .	10,885,400
32	Michigan civilian conservation corps--3.0 FTE	

1	positions . . . . .	3,462,500
2	Cost of marine fuel purchased for resale . . . . .	<u>775,000</u>
3	GROSS APPROPRIATION . . . . .	\$ 54,069,300
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG-MacMullan conference center revenue . . . . .	1,322,500
7	Federal revenues:	
8	EPA-federal . . . . .	98,800
9	Special revenue funds:	
10	Private funds . . . . .	265,700
11	Harbor development fund . . . . .	227,000
12	Michigan civilian conservation corps endowment	
13	fund . . . . .	1,268,500
14	Michigan state parks endowment fund . . . . .	4,286,300
15	Michigan state waterways fund . . . . .	10,658,400
16	Motor fuel sales revenue . . . . .	775,000
17	Park improvement fund . . . . .	24,446,500
18	State general fund/general purpose . . . . .	\$ 10,720,600
19	<b>Sec. 108. MACKINAC ISLAND STATE PARK</b>	
20	Full-time equated classified positions . . . . . 48.0	
21	Mackinac Island park operation--23.0 FTE	
22	positions . . . . .	\$ 1,637,000
23	Historical facilities system--25.0 FTE	
24	positions . . . . .	<u>1,734,200</u>
25	GROSS APPROPRIATION . . . . .	\$ 3,371,200
26	Appropriated from:	
27	Interdepartmental grant revenues:	
28	IDG from MDOT-state trunkline fund . . . . .	37,500
29	Special revenue funds:	
30	Airport and park operation fees . . . . .	42,300
31	Mackinac Island state park fund . . . . .	1,353,500
32	State general fund/general purpose . . . . .	\$ 1,937,900

1	<b>Sec. 109. FOREST RESOURCE MANAGEMENT</b>	
2	Full-time equated classified positions . . . . .	339.0
3	Timber harvest--102.0 FTE positions . . . . .	\$ 8,207,800
4	Forest cultivation and reforestation--23.0 FTE	
5	positions . . . . .	4,007,800
6	Forest resource planning and land use--20.0 FTE	
7	positions . . . . .	5,248,200
8	Private forest development--10.5 FTE positions . .	893,900
9	Forest finance authority--9.0 FTE positions . . .	1,673,200
10	Forest fire protection--141.5 FTE positions . . .	9,819,700
11	Forest recreation--15.5 FTE positions . . . . .	1,826,200
12	Trails--17.5 FTE positions . . . . .	2,278,400
13	Abandoned mine shaft closure . . . . .	100,000
14	Cooperative resource programs . . . . .	1,250,000
15	Forest management initiative . . . . .	1,100,000
16	Forest fire equipment . . . . .	<u>1,700,000</u>
17	GROSS APPROPRIATION . . . . .	\$ 38,105,200
18	Appropriated from:	
19	Federal revenues:	
20	DAG-federal . . . . .	1,293,000
21	DOD-federal . . . . .	10,900
22	EPA-federal . . . . .	42,200
23	Special revenue funds:	
24	Private funds . . . . .	778,100
25	Forest camping fee revenue . . . . .	802,700
26	Forest resource revenue . . . . .	23,229,000
27	Game and fish protection fund . . . . .	1,498,700
28	Marine safety fund . . . . .	129,100
29	Michigan state waterways fund . . . . .	352,300
30	Off-road vehicle trail improvement fund . . . . .	349,900
31	Recreation improvement fund . . . . .	288,600
32	Shop fees . . . . .	52,800

1	Snowmobile trail improvement fund . . . . .		1,639,900
2	State general fund/general purpose . . . . .	\$	7,638,000
3	<b>Sec. 110. REAL ESTATE</b>		
4	Full-time equated classified positions . . . . .	76.0	
5	Land records and tax reversion--15.3 FTE positions	\$	4,071,200
6	Minerals lease management--15.3 FTE positions . .		1,442,700
7	Land acquisition and exchange--16.2 FTE		
8	positions . . . . .		6,965,900
9	Urban tax reverted residential property		
10	rehabilitation . . . . .		20,000
11	Resource mapping and aerial photography--22.2 FTE		
12	positions . . . . .		3,181,300
13	Farmland and open space preservation--7.0 FTE		
14	positions . . . . .		<u>570,000</u>
15	GROSS APPROPRIATION . . . . .	\$	16,251,100
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG-land acquisition services to work orders . . .		955,000
19	Special revenue funds:		
20	Air photo fees . . . . .		745,600
21	Delinquent property tax administration fund . . .		736,600
22	Farmland and open space withdrawal fees . . . . .		570,000
23	Forest resource revenue . . . . .		1,202,500
24	Game and fish protection fund . . . . .		605,600
25	Land exchange facilitation fund . . . . .		5,343,800
26	Land sale revenue . . . . .		2,582,200
27	Michigan geographic information system revenue . .		169,500
28	Michigan natural resources trust fund . . . . .		1,701,200
29	Michigan state waterways fund . . . . .		101,100
30	Park improvement fund . . . . .		167,600
31	Michigan state parks endowment fund . . . . .		367,900
32	State general fund/general purpose . . . . .	\$	1,002,500

1       **Sec. 111. LAW ENFORCEMENT**

2	Full-time equated classified positions . . .	271.5	
3	Wildlife resource protection--10.0 FTE positions .	\$	1,021,500
4	General law enforcement--261.5 FTE positions . . .		<u>25,340,300</u>
5	GROSS APPROPRIATION . . . . .	\$	26,361,800

6       Appropriated from:

7       Federal revenues:

8	DOI-federal . . . . .		802,600
9	DOT-federal . . . . .		1,926,600

10      Special revenue funds:

11	Game and fish - wildlife resource protection fund		1,021,500
12	Game and fish protection fund . . . . .		16,401,600
13	Marine safety fund . . . . .		1,229,500
14	Off-road vehicle trail improvement fund . . . . .		400,900
15	Snowmobile registration fee revenue . . . . .		340,600
16	State general fund/general purpose . . . . .	\$	4,238,500

17      **Sec. 112. PAYMENTS IN LIEU OF TAXES**

18	Swamp and tax reverted lands . . . . .	\$	7,071,500
19	Purchased lands taxes/open space payments . . . . .		8,293,500
20	Commercial forest reserve . . . . .		<u>2,691,700</u>
21	GROSS APPROPRIATION . . . . .	\$	18,056,700

22      Appropriated from:

23      Special revenue funds:

24	Game and fish protection fund . . . . .		1,772,000
25	Michigan state waterways fund . . . . .		190,300
26	Michigan natural resources trust fund . . . . .		535,300
27	State general fund/general purpose . . . . .	\$	15,559,100

28      **Sec. 113. GRANTS**

29	Grant to counties--marine safety . . . . .	\$	2,830,000
30	Federal - land and water conservation fund		
31	payments . . . . .		1,000
32	Federal - forest stewardship grants . . . . .		625,000

1	Federal - urban forestry grants . . . . .	400,000
2	Federal - rural community fire protection . . . . .	100,000
3	Federal - clean vessel act grants . . . . .	175,000
4	Grant to communities-federal oil, gas, and timber	
5	payments . . . . .	2,950,000
6	Recreation improvement fund grants . . . . .	1,100,000
7	Snowmobile local grants program . . . . .	2,880,000
8	Snowmobile law enforcement grants . . . . .	742,000
9	Off-road vehicle trail improvement grants . . . . .	849,500
10	National recreational trails . . . . .	550,000
11	Game and nongame wildlife fund grants . . . . .	400,000
12	Inland fisheries resources grants . . . . .	<u>200,000</u>
13	GROSS APPROPRIATION . . . . .	\$ 13,802,500
14	Appropriated from:	
15	Federal revenues:	
16	DAG-federal . . . . .	1,125,000
17	DOI-federal . . . . .	176,000
18	DOI-MMS, federal oil and gas royalty revenue . . . . .	150,000
19	DOI-MMS, federal timber revenue . . . . .	2,800,000
20	DOT-federal . . . . .	500,000
21	Special revenue funds:	
22	Private funds . . . . .	50,000
23	Game and fish protection fund . . . . .	300,000
24	Marine safety fund . . . . .	2,830,000
25	Nongame wildlife fund . . . . .	300,000
26	Off-road vehicle trail improvement fund . . . . .	849,500
27	Recreation improvement fund . . . . .	1,100,000
28	Snowmobile registration fee revenue . . . . .	742,000
29	Snowmobile trail improvement fund . . . . .	2,880,000
30	State general fund/general purpose . . . . .	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

1       **GENERAL SECTIONS**

2           Sec. 201. (1) Pursuant to section 30 of article IX of the state  
3 constitution of 1963, total state spending under part 1 for fiscal year  
4 1999-2000 is \$210,466,400.00 and state appropriation to be paid to  
5 local units of government are as follows:

6       DEPARTMENT OF NATURAL RESOURCES

7	Swamp and tax reverted lands . . . . .	\$	7,071,500
8	Purchased lands taxes/open space payments . . . . .		7,974,500
9	Commercial forest reserve . . . . .		2,691,700
10	Grants to counties - marine safety . . . . .		2,830,000
11	Snowmobile law enforcement . . . . .		<u>742,000</u>
12	Total . . . . .	\$	21,309,700

13       (2) If it appears to the principal executive officer of a  
14 department or branch that state spending to local units of government  
15 will be less than the amount that was projected to be expended under  
16 subsection (1), the principal executive officer shall immediately give  
17 notice of the approximate shortfall to the state budget director.

18       Sec. 202. The expenditures and fund sources authorized under this  
19 bill are subject to the management and budget act, 1984 PA 431, MCL  
20 18.1101 to 18.1594.

21       Sec. 203. As used in this bill:

22       (a) "Commission" means the Michigan commission of natural  
23 resources.

24       (b) "DAG" means the United States department of agriculture.

25       (c) "Department" means the Michigan department of natural  
26 resources.

27       (d) "DOC" means the United States department of commerce.

28       (e) "DOD" means the United States department of defense.

29       (f) "DOE" means the United States department of energy.

30       (g) "DOI" means the United States department of interior.

31       (h) "DOI-MMS" means DOI minerals management service.

32       (i) "DOT" means the United States department of transportation.

- 1       (j) "EPA" means the United States environmental protection agency.
- 2       (k) "FTE" means full-time equated position.
- 3       (l) "IDG" means interdepartmental grant.
- 4       (m) "IDT" means intradepartmental transfer.
- 5       (n) "IGLFC" means international Great Lakes fish commission.
- 6

1 (o) "MDOT" means the Michigan department of transportation.

2 Sec. 204. (1) Beginning October 1, 1999, a hiring freeze is  
3 imposed on the state classified civil service. State departments and  
4 agencies are prohibited from hiring any new full-time state classified  
5 civil service employees and prohibited from filling any vacant state  
6 classified civil service positions. This hiring freeze does not apply  
7 to internal transfers of classified employees from one position to  
8 another within a department or to positions that are funded with 80% or  
9 more federal or restricted funds.

10 (2) The state budget director shall grant exceptions to this  
11 hiring freeze when the director believes that the hiring freeze will  
12 result in rendering a state department or agency unable to deliver  
13 basic services.

14 Sec. 205. The department of civil service shall bill departments  
15 and agencies at the end of the first fiscal quarter for the 1% charge  
16 authorized by section 5 of article XI of the state constitution of  
17 1963. Payments shall be made for the total amount of the billing by the  
18 end of the second fiscal quarter.

19 Sec. 206. (1) In addition to the funds appropriated in part 1,  
20 there is appropriated an amount not to exceed \$1,000,000.00 for federal  
21 contingency funds. These funds are not available for expenditure until  
22 they have been transferred to another line item in this bill pursuant  
23 to section 393(2) of the management and budget act, 1984 PA 431, MCL  
24 18.1393.

25 (2) In addition to the funds appropriated in part 1, there is  
26 appropriated an amount not to exceed \$5,000,000.00 for state restricted  
27 contingency funds. These funds are not available for expenditure until  
28 they have been transferred to another line item in this bill pursuant  
29 to section 393(2) of the management and budget act, 1984 PA 431, MCL  
30 18.1393.

31

1 (3) In addition to the funds appropriated in part 1, there is  
2 appropriated an amount not to exceed \$100,000.00 for local contingency  
3 funds. These funds are not available for expenditure until they have  
4 been transferred to another line item in this bill pursuant to section  
5 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

6 (4) In addition to the funds appropriated in part 1, there is  
7 appropriated an amount not to exceed \$100,000.00 for private  
8 contingency funds. These funds are not available for expenditure until  
9 they have been transferred to another line item in this bill pursuant  
10 to section 393(2) of the management and budget act, 1984 PA 431, MCL  
11 18.1393.

12 Sec. 207. The department shall provide the state budget director,  
13 the senate and house appropriations subcommittees on natural resources,  
14 and the senate and house fiscal agencies with a report once a year on  
15 restricted fund balances, projected revenues, and expenditures.

16 **EXECUTIVE**

17 Sec. 301. The appropriations in section 102 for the commission may  
18 be used for per diem payments to the members of commissions or  
19 committees for a full day of commission or committee work at which a  
20 quorum is present, for attending a hearing as authorized by the  
21 respective commission or committee, or for performing official business  
22 as authorized by each respective commission or committee. The per diem  
23 payments for members of the commission of natural resources shall be at  
24 a rate of \$75.00 per day.

25 Sec. 302. The appropriation in section 102 for the office of  
26 information and education shall be allocated by the department through  
27 recognized natural resource education specialists to provide outreach  
28 programs to school age children and to the general public. Natural  
29 resources education shall include information on both consumptive and

1 nonconsumptive aspects of natural resources, such as hunting, fishing,  
2 recreation, biodiversity protection, and ecosystem management.

3 **ADMINISTRATIVE SERVICES**

4 Sec. 401. Of the state general fund/general purpose resources  
5 appropriated in section 103 to administrative services, \$2,210,000.00  
6 is to provide reimbursement to the game and fish protection fund for  
7 senior citizen reimbursement.

8 **PARKS AND RECREATION**

9 Sec. 501. The department may charge the appropriations contained in  
10 part 1, including all special maintenance and capital projects  
11 appropriated for the fiscal year ending September 30, 2000, for  
12 engineering services provided, a standard percentage fee to recover  
13 actual costs and may use the revenue derived to support the engineering  
14 services charges provided for in part 1.

15 Sec. 502. In accordance with section 1902(2) of the natural  
16 resources and environmental protection act, 1994 PA 451, MCL 324.1902,  
17 there is appropriated from the Michigan natural resources trust fund to  
18 the Michigan state parks endowment fund an amount not to exceed  
19 \$10,000,000.00 for the fiscal year ending September 30, 2000.

20 **FOREST RESOURCE MANAGEMENT**

21 Sec. 601. The commission may establish and collect fees for the  
22 processing of applications for the use of state forests that require  
23 extensive review. The fees shall cover the cost to the department of  
24 processing the applications. Any unexpended application fees for the  
25 use of state forests, along with any excess collections from prior  
26 fiscal years, shall be carried over into subsequent fiscal years and  
27 shall be available for appropriation.

28 Sec. 602. Of the funds appropriated in section 109, the department  
29 shall not allow the amount of timber marked for harvest to decrease  
30 below 855,000 cords provided that the department takes into  
31 consideration the impact of timber harvesting on wildlife habitat and  
32 recreation uses.

1           Sec. 603. Of the funds appropriated in section 109 for the forest  
2 finance authority, timber harvest program no more than 10.0 FTES shall  
3 be assigned to implement the program. Any additional program  
4 administration shall be accomplished through contracts with consulting  
5 foresters.

6           Sec. 604. The appropriation in section 109 for abandoned mine shaft  
7 closures shall be used to reclaim and cap abandoned mine shafts in  
8 order of priority as determined by the department.

9           Sec. 605. With money received from the sale of timber on state  
10 land and appropriated in part 1, the department may employ an  
11 additional 20 full-time temporary employees to serve as fire fighters  
12 for the 6-month period in which the risk of forest fires is the  
13 highest.

14 **REAL ESTATE**

15           Sec. 701. The department may charge land acquisition projects  
16 appropriated for the fiscal year ending September 30, 2000, and for  
17 prior fiscal years, a standard percentage fee to recover actual costs,  
18 and may use the revenue derived to support the land acquisition service  
19 charges provided for in section 110.

20           Sec. 702. The land sale fund is created. An amount equal to the  
21 cost of personal services, printing, postage, advertising, contractual  
22 services, and facility rental associated with tax reverted lands shall  
23 be deducted from the sales and credited to the land sale fund.

24 **GRANTS**

25           Sec. 801. The amount appropriated in section 113 for federal-rural  
26 community fire protection/dry hydrant demonstration projects shall be  
27 awarded as grants to local fire protection departments. To be eligible,  
28 local fire protection departments shall be located in governmental  
29 units or fire protection districts with permanent populations of less  
30 than 10,000 and contain 1,000 or more acres of publicly owned forested  
31 land. Grants shall be limited to a maximum of \$5,000.00 to be used for  
32 the purchase of materials.

Final page.