SENATE BILL No. 968

EXECUTIVE BUDGET BILL

February 3, 2000, Introduced by Senators GAST, SCHWARZ, STILLE, HOFFMAN, MC MANUS and JOHNSON and referred to the Committee on Appropriations.

A bill to make supplemental appropriations for the departments of agriculture, civil rights, civil service, community health, corrections, education, family independence agency, management and budget, natural resources, state, state police, transportation, treasury and higher education and the judicial branch for the fiscal year ending September 30, 2000; to provide for the expenditure of these appropriations, and to repeal acts and parts of acts.

1 THE PEOPLE OF THE STATE OF MICHIGAN ENACT 2 PART 1 3 LINE-ITEM APPROPRIATIONS

4 Sec. 101. There is appropriated for the departments of

| 1 | agriculture, civil rights, civil service, community health, |
|----|--|
| 2 | corrections, education, family independence agency, management and |
| 3 | budget, natural resources, state, state police, transportation, |
| 4 | treasury and higher education and the judicial branch for the fiscal |
| 5 | year ending September 30, 2000, from the following funds: |
| 6 | BILL SUMMARY: |
| 7 | APPROPRIATIONS SUMMARY: |
| 8 | GROSS APPROPRIATION |
| 9 | Interdepartmental grant revenues: |
| 10 | Total interdepartmental grants and |
| 11 | intradepartmental transfers 837,000 |
| 12 | ADJUSTED GROSS APPROPRIATION |
| 13 | Federal revenues: |
| 14 | Total federal revenues |
| 15 | Special revenue funds: |
| 16 | Total local revenues 0 |
| 17 | Total private revenues 0 |
| 18 | Total other state restricted revenues |
| 19 | State general fund/general purpose \$ 129,396,800 |
| 20 | Sec. 102. DEPARTMENT OF AGRICULTURE |
| 21 | (1) APPROPRIATION SUMMARY: |
| 22 | GROSS APPROPRIATION |
| 23 | Interdepartmental grant revenues: |
| 24 | Total interdepartmental grants and |
| 25 | intradepartmental transfers 0 |
| 26 | ADJUSTED GROSS APPROPRIATION |
| 27 | Federal revenues: |
| 28 | Total federal revenues 0 |
| 29 | Special revenue funds: |
| 30 | Total local revenues 0 |

| | For Fiscal Year Ending September 30, 2000 | |
|----|---|--|
| 1 | Total private revenues 0 | |
| 2 | Total other state restricted revenues | |
| 3 | State general fund/general purpose \$ 0 | |
| 4 | (2) FAIRS AND EXPOSITIONS | |
| 5 | Purses and supplements-fairs/licensed tracks \$ 209,000 | |
| 6 | Standardbred Fedele Fauri futurity 5,900 | |
| 7 | Standardbred Michigan futurity | |
| 8 | Standardbred breeders' awards | |
| 9 | Standardbred purses and supplements-licensed | |
| 10 | tracks | |
| 11 | Sire stakes program | |
| 12 | Standardbred training and stabling (700) | |
| 13 | Thoroughbred program | |
| 14 | Thoroughbred owners' awards (2,400) | |
| 15 | GROSS APPROPRIATION | |
| 16 | Appropriated from: | |
| 17 | Special revenue funds: | |
| 18 | Agriculture equine industry development fund 376,700 | |
| 19 | State general fund/general purpose \$ 0 | |
| 20 | (3) OFFICE OF RACING COMMISSIONER | |
| 21 | Office of racing commissioner | |
| 22 | Regulatory enhancements | |
| 23 | Race horse drug testing-fairs | |
| 24 | GROSS APPROPRIATION | |
| 25 | Appropriated from: | |
| 26 | Special revenue funds: | |
| 27 | Agriculture equine industry development fund 625,000 | |
| 28 | State general fund/general purpose \$ 0 | |
| 29 | Sec. 103. DEPARTMENT OF CIVIL RIGHTS | |
| 30 | (1) APPROPRIATION SUMMARY: | |

| | For Fiscal Year Ending September 30, 2000 |
|----|---|
| 1 | GROSS APPROPRIATION |
| 2 | Interdepartmental grant revenues: |
| 3 | Total interdepartmental grants and |
| 4 | intradepartmental transfers 0 |
| 5 | ADJUSTED GROSS APPROPRIATION |
| 6 | Federal revenues: |
| 7 | Total federal revenues 0 |
| 8 | Special revenue funds: |
| 9 | Total local funds 0 |
| 10 | Total private funds 0 |
| 11 | Total other state restricted revenues 0 |
| 12 | State general fund/general purpose \$ 750,000 |
| 13 | (2) CIVIL RIGHTS OPERATIONS |
| 14 | Civil rights operations |
| 15 | GROSS APPROPRIATION |
| 16 | Appropriated from: |
| 17 | State general fund/general purpose \$ 750,000 |
| 18 | Sec. 104. DEPARTMENT OF CIVIL SERVICE |
| 19 | (1) APPROPRIATION SUMMARY: |
| 20 | GROSS APPROPRIATION |
| 21 | Interdepartmental grant revenues: |
| 22 | Total interdepartmental grants and |
| 23 | intradepartmental transfers 0 |
| 24 | ADJUSTED GROSS APPROPRIATION |
| 25 | Federal revenues: |
| 26 | Total federal revenues 0 |
| 27 | Special revenue funds: |
| 28 | Total local funds 0 |
| 29 | Total private funds 0 |
| 30 | Total other state restricted revenues 0 |

| | 5 For Fiscal Year Ending September 30, 2000 |
|----|--|
| 1 | State general fund/general purpose \$ 1,200,000 |
| 2 | (2) CIVIL SERVICE OPERATIONS |
| 3 | Civil service operations |
| 4 | GROSS APPROPRIATION |
| 5 | Appropriated from: |
| 6 | State general fund/general purpose \$ 1,200,000 |
| 7 | Sec. 105. DEPARTMENT OF COMMUNITY HEALTH |
| 8 | (1) APPROPRIATION SUMMARY: |
| 9 | GROSS APPROPRIATION |
| 10 | Federal revenues: |
| 11 | Total federal revenues |
| 12 | Total other state restricted revenue |
| 13 | State general fund/general purpose \$ 2,800,000 |
| 14 | (2) DEPARTMENTWIDE ADMINISTRATION |
| 15 | Departmental administration and management \$ $\frac{7,000,000}{}$ |
| 16 | GROSS APPROPRIATION |
| 17 | Appropriated from: |
| 18 | Federal revenues: |
| 19 | Total federal revenues 5,250,000 |
| 20 | State general fund/general purpose \$ 1,750,000 |
| 21 | (3) CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION |
| 22 | Morris J. Hood Wayne State University |
| 23 | Diabetes Outreach Program |
| 24 | GROSS APPROPRIATION |
| 25 | Appropriated from: |
| 26 | Total other state restricted revenues \$ 500,000 |
| 27 | State general fund/general purpose \$ 0 |
| 28 | (4) MEDICAL SERVICES ADMINISTRATION |
| 29 | Medical services administration |
| 30 | GROSS APPROPRIATION |

| 1 | Appropriated from: | |
|----|--|-----------|
| 2 | Federal revenues: | |
| 3 | Total federal revenues | 3,150,000 |
| 4 | State general fund/general purpose \$ | 1,050,000 |
| 5 | Sec. 106. DEPARTMENT OF CORRECTIONS | |
| 6 | (1) APPROPRIATION SUMMARY: | |
| 7 | GROSS APPROPRIATION | 1,377,200 |
| 8 | Interdepartmental grant revenues: | |
| 9 | Total interdepartmental grants and | |
| 10 | intradepartmental transfers | 0 |
| 11 | ADJUSTED GROSS APPROPRIATION \$ | 1,377,200 |
| 12 | Federal revenues: | |
| 13 | Total federal revenues | 0 |
| 14 | Special revenue funds: | |
| 15 | Total local revenues | 0 |
| 16 | Total private revenues | 0 |
| 17 | Total other state restricted revenues | 0 |
| 18 | State general fund/general purpose \$ | 1,377,200 |
| 19 | (2) CORRECTIONAL FACILITIES-ADMINISTRATION | |
| 20 | Correctional facilities administration \$ | 1,377,200 |
| 21 | GROSS APPROPRIATION | 1,377,200 |
| 22 | Appropriated from: | |
| 23 | State general fund/general purpose \$ | 1,377,200 |
| 24 | Sec. 107. DEPARTMENT OF EDUCATION | |
| 25 | (1) APPROPRIATION SUMMARY: | |
| 26 | GROSS APPROPRIATION | 2,510,000 |
| 27 | Federal revenues: | |
| 28 | Total federal revenues | 40,000 |
| 29 | Special revenue funds: | |
| 30 | Total other state restricted revenues | 500,000 |
| | | |

| 1 | (1) APPROPRIATION SUMMARY: | |
|----|--|------------------|
| 2 | GROSS APPROPRIATION | \$ 37,346,000 |
| 3 | Total interdepartmental grants and intradepartmental | |
| 4 | transfers | 0 |
| 5 | ADJUSTED GROSS APPROPRIATION | \$ 37,346,000 |
| 6 | Total federal revenues | 0 |
| 7 | Total local revenues | 0 |
| 8 | Total private revenues | 0 |
| 9 | Total state restricted revenues | 0 |
| 10 | State general fund/general purpose | \$ 37,346,000 |
| 11 | (2) HIGHER EDUCATION AND COMMUNITY COLLEGES | |
| 12 | Universities - infrastructure, technology, | |
| 13 | equipment and maintenance | \$ 30,000,000 |
| 14 | Community colleges - infrastructure, technology, | |
| 15 | equipment and maintenance | 5,870,000 |
| 16 | General degree reimbursement program - infra- | |
| 17 | structure, technology, equipment and maintenance | 1,476,000 |
| 18 | GROSS APPROPRIATION | \$ 37,346,000 |
| 19 | Appropriated from: | |
| 20 | General fund/general purpose | \$ 37,346,000 |
| 21 | Sec. 110. JUDICIARY | |
| 22 | (1) APPROPRIATION SUMMARY: | |
| 23 | GROSS APPROPRIATION | \$ 2,300,000 |
| 24 | Interdepartmental grant revenues: | |
| 25 | Total interdepartmental grants and | |
| 26 | intradepartmental transfers | 0 |
| 27 | ADJUSTED GROSS APPROPRIATION | \$ 2,300,000 |
| 28 | Federal revenues: | |
| 29 | Total federal revenues | 0 |
| 30 | Special revenue funds: | |

| | 10 For Fiscal Year Ending September 30, 2000 | For Fiscal Year Ending September 30, 2000 |
|----|--|--|
| 1 | Total local funds | 0 |
| 2 | Total private funds | 0 |
| 3 | Total other state restricted revenues 0 | es 0 |
| 4 | State general fund/general purpose \$ 2,300,000 | \$ 2,300,000 |
| 5 | (2) TRIAL COURT OPERATIONS | |
| 6 | Trial court improvements | \$ <u>2,300,000</u> |
| 7 | GROSS APPROPRIATION | \$ 2,300,000 |
| 8 | Appropriated from: | |
| 9 | State general fund/general purpose \$ 2,300,000 | \$ 2,300,000 |
| 10 | Sec. 111. DEPARTMENT OF MANAGEMENT AND BUDGET | F AND BUDGET |
| 11 | (1) APPROPRIATION SUMMARY: | |
| 12 | GROSS APPROPRIATION | \$ 23,200,000 |
| 13 | Interdepartmental grant revenues: | |
| 14 | Total interdepartmental grants and | |
| 15 | intradepartmental transfers 0 | 0 |
| 16 | ADJUSTED GROSS APPROPRIATION | \$ 23,200,000 |
| 17 | Federal revenues: | |
| 18 | Total federal revenues 0 | 0 |
| 19 | Special revenue funds: | |
| 20 | Total local revenues 0 | 0 |
| 21 | Total private revenues 0 | 0 |
| 22 | Total other state restricted revenues 2,000,000 | es 2,000,000 |
| 23 | State general fund/general purpose \$ 21,200,000 | \$ 21,200,000 |
| 24 | (2) SPECIAL PROGRAMS | |
| 25 | e-Michigan | \$ <u>23,200,000</u> |
| 26 | GROSS APPROPRIATION | 23,200,000 |
| 27 | Appropriated from: | |
| 28 | Special revenue funds: | |
| 29 | State restricted fund | 2,000,000 |
| 30 | State general fund/general purpose \$ 21,200,000 | \$ 21,200,000 |

| 1 | Sec. 112. DEPARTMENT OF NATURAL RESOURCES |
|----|--|
| 2 | (1) APPROPRIATION SUMMARY: |
| 3 | GROSS APPROPRIATION |
| 4 | Interdepartmental grant revenues: |
| 5 | Total interdepartmental grants and |
| 6 | intradepartmental transfers 0 |
| 7 | ADJUSTED GROSS APPROPRIATION \$ 2,400,000 |
| 8 | Federal revenues: |
| 9 | Total federal revenues 0 |
| 10 | Special revenue funds: |
| 11 | Total local revenues 0 |
| 12 | Total private revenues 0 |
| 13 | Total other state restricted revenues 0 |
| 14 | State general fund/general purpose \$ 2,400,000 |
| 15 | (2) GRANTS |
| 16 | Nongame fish and wildlife trust fund $2,400,000$ |
| 17 | GROSS APPROPRIATION |
| 18 | Appropriated from: |
| 19 | Special revenue funds: |
| 20 | State general fund/general purpose \$ 2,400,000 |
| 21 | Sec. 113. DEPARTMENT OF STATE |
| 22 | (1) APPROPRIATION SUMMARY: |
| 23 | GROSS APPROPRIATION |
| 24 | Interdepartmental grant revenues: |
| 25 | Total interdepartmental grants and |
| 26 | intradepartmental transfers 0 |
| 27 | ADJUSTED GROSS APPROPRIATION \$ 695,200 |
| 28 | Federal revenues: |
| 29 | Total federal revenues 0 |
| 30 | Special revenue funds: |
| | |

| | 12 For Fiscal Year Ending September 30, 2000 |
|----|---|
| 1 | Total local funds 0 |
| 2 | Total private funds 0 |
| 3 | Total other state restricted revenues 0 |
| 4 | State general fund/general purpose \$ 695,200 |
| 5 | (2) DEPARTMENTAL SERVICES |
| 6 | Data processing |
| 7 | GROSS APPROPRIATION |
| 8 | Appropriated from: |
| 9 | State general fund/general purpose \$ 395,200 |
| 10 | (3) HISTORICAL PROGRAM |
| 11 | Historical program |
| 12 | GROSS APPROPRIATION \$ 300,000 |
| 13 | Appropriated from: |
| 14 | State general fund/general purpose \$ 300,000 |
| 15 | Sec. 114. DEPARTMENT OF STATE POLICE |
| 16 | (1) APPROPRIATION SUMMARY: |
| 17 | GROSS APPROPRIATION |
| 18 | Interdepartmental grant revenues: |
| 19 | Total interdepartmental grants and |
| 20 | intradepartmental transfers 837,000 |
| 21 | ADJUSTED GROSS APPROPRIATION \$ 3,100,000 |
| 22 | Federal revenues: |
| 23 | Total federal revenues 0 |
| 24 | Special revenue funds: |
| 25 | Total local revenues 0 |
| 26 | Total private revenues 0 |
| 27 | Total other state restricted revenues 0 |
| 28 | State general fund/general purpose \$ 3,100,000 |
| 29 | (2) CENTRAL RECORDS |
| 30 | Law enforcement information technology |

| | For Fiscal Year Ending September 30, 2000 |
|----|--|
| 1 | projects |
| 2 | GROSS APPROPRIATION |
| 3 | Appropriated from: |
| 4 | State general fund/general purpose \$ 3,100,000 |
| 5 | (3) UNIFORM SERVICES |
| 6 | Commercial mobile radio service projects \$ 837,000 |
| 7 | GROSS APPROPRIATION |
| 8 | Appropriated from: |
| 9 | Interdepartmental grant revenues: |
| 10 | IDG-MDTR, commercial mobile radio service fees 837,000 |
| 11 | State general fund/general purpose \$ 0 |
| 12 | Sec. 115. DEPARTMENT OF TRANSPORTATION |
| 13 | (1) APPROPRIATION SUMMARY: |
| 14 | APPROPRIATION SUMMARY: |
| 15 | GROSS APPROPRIATION |
| 16 | Special revenue funds: |
| 17 | Total federal revenues |
| 18 | Total state restricted revenues 6,000,000 |
| 19 | State general fund/general purpose \$ 0 |
| 20 | (2) INTERCITY PASSENGER AND FREIGHT |
| 21 | Freight preservation and development \$ 600,000 |
| 22 | GROSS APPROPRIATION |
| 23 | Appropriated from: |
| 24 | Special revenue funds: |
| 25 | Comprehensive transportation fund 600,000 |
| 26 | State general fund/general purpose \$ 0 |
| 27 | (3) PUBLIC TRANSPORTATION DEVELOPMENT |
| 28 | Bus capital |
| 29 | GROSS APPROPRIATION |
| 30 | Appropriated from: |

| 1 | Special revenue funds: |
|----|--|
| 2 | Commercial mobile radio service fees 16,000,000 |
| 3 | State general fund/general purpose \$ 0 |
| 4 | PART 2 |
| 5 | PROVISIONS CONCERNING APPROPRIATIONS |
| 6 | GENERAL SECTIONS |
| 7 | Sec. 201. (1) Pursuant to section 30 of article IX of the state |
| 8 | constitution of 1963, total state spending under part 1 for fiscal |
| 9 | year 1999-2000 is \$156,398,500 and state appropriations to be paid to |
| 10 | local units of government are as follows: |
| 11 | (a) Education, NAEP test incentives \$ 220,000 |
| 12 | (b) Higher Education, community colleges - |
| 13 | infrastructure, technology, equipment and |
| 14 | maintenance |
| 15 | (c) Judicial, trial court improvements 2,300,000 |
| 16 | (d) Transportation, bus capital 5,400,000 |
| 17 | (e) Treasury, Commercial mobile radio service payments 7,200,000 |
| 18 | Sec. 202. The expenditures and funding sources authorized under |
| 19 | this bill are subject to the management and budget act, 1984, PA 431, |
| 20 | MCL 18.1101 to 18.1594. |
| 21 | Sec. 203. The unexpended portions of the appropriations in part 1 |
| 22 | for the departments and agencies listed in this section are considered |
| 23 | work project appropriations. The projects will be accomplished by the |
| 24 | use of department personnel and contracting with private consultants |
| 25 | with estimated completion dates of September 30, 2002. The projects |
| 26 | are as follows: |
| 27 | (a) Agriculture, horse racing grants/office of racing commission |
| 28 | (estimated amount \$1,001,700.00). |
| 29 | (b) Civil service, HRMN fiscal year 2000 needs (estimated amount |
| | |

30 \$1,200,000.00).

- 1 (c) Community health, QHP encounter data system (estimated amount
- 2 \$4,200,000.00).
- 3 (d) Community health, health insurance data automation (estimated
- 4 amount \$7,000,000.00).
- 5 (e) Corrections, 800 MHz radios, (estimated amount \$1,377,200.00).
- 6 (f) Education, troops for teachers (estimated amount \$40,000.00).
- 7 (g) Education, reading plan for Michigan (estimated amount
- 8 \$2,250,000.00).
- 9 (h) Education, NAEP test incentives (estimated amount
- 10 \$220,000.00).
- 11 (i) Family independence agency, food stamp reinvestment (estimated
- 12 amount \$18,813,200.00).
- (j) Family independence agency, p.c. upgrades (3 years) (estimated
- 14 amount \$15,000,000.00).
- 15 (k) Family independence agency, teen pregnancy reduction project
- 16 (estimated amount \$20,000,000.00).
- 17 (1) Family independence agency, family opportunity project
- 18 (estimated amount \$50,000,000.00).
- 19 (m) Judiciary, trial court improvements (estimated amount
- 20 \$2,300.000.00).
- 21 (n) Management and budget, e-Michigan (estimated amount
- 22 \$23,200,000.00).
- 23 (o) State, branch computer upgrade (estimated amount \$695,200.00).
- 24 (p) State police, information technology (estimated amount
- 25 \$3,100,000.00).
- 26 (q) State police, 911 priority projects (estimated amount
- 27 \$837,000.00).
- (r) Transportation, bus capital (estimated amount \$29,100,000.00).
- 29 (s) Transporation, freight preservation and development (estimated
- 30 amount \$600,000.00).
- 31 (t) Treasury, MEAP test development (estimated amount

1 \$1,000,000.00).

| 2 | HIGHER EDUCATION |
|----|---|
| 3 | Community Colleges |
| 4 | Sec. 301. The funds appropriated in part 1 for community colleges - |
| 5 | infrastructure, technology, equipment, and maintenance shall be |
| 6 | distributed as follows: |
| 7 | Alpena Community College |
| 8 | Bay de Noc Community College |
| 9 | Delta College |
| 10 | Glen Oaks Community College |
| 11 | Gogebic Community College |
| 12 | Grand Rapids Community College |
| 13 | Henry Ford Community College 417,136 |
| 14 | Jackson Community College |
| 15 | Kalamazoo Valley Community College |
| 16 | Kellogg Community College |
| 17 | Kirtland Community College |
| 18 | Lake Michigan College |
| 19 | Lansing Community College |
| 20 | Macomb Community College |
| 21 | Mid Michigan Community College 82,485 |
| 22 | Monroe County Community College 80,236 |
| 23 | Montcalm Community College |
| 24 | C.S. Mott Community College |
| 25 | Muskegon Community College |
| 26 | North Central Michigan College |
| 27 | Northwestern Michigan College |
| 28 | Oakland Community College |
| 29 | St. Clair County Community College |
| 30 | Schoolcraft College |

Southwestern Michigan College

120,658

31

| 1 | Washtenaw Community College | 231,439 |
|----|---|------------|
| 2 | Wayne County Community College | 329,784 |
| 3 | West Shore Community College | 44,763 |
| 4 | TOTAL | 5,870,000 |
| 5 | <u>Universities</u> | |
| 6 | Sec. 302. The funds appropriated in part 1 for universities - | |
| 7 | infrastructure, technology, equipment, and maintenance shall be | |
| 8 | distributed as follows: | |
| 9 | Central Michigan University \$ | 1,609,931 |
| 10 | Eastern Michigan University | 1,638,433 |
| 11 | Ferris State University | 1,042,444 |
| 12 | Grand Valley State University | 1,074,555 |
| 13 | Lake Superior State University | 267,906 |
| 14 | Michigan State University | 6,077,908 |
| 15 | Michigan Technological University | 1,037,211 |
| 16 | Northern Michigan University | 976,590 |
| 17 | Oakland University | 944,468 |
| 18 | Saginaw Valley State University | 499,219 |
| 19 | University of Michigan-Ann Arbor | 6,778,762 |
| 20 | University of Michigan-Dearborn | 515,661 |
| 21 | University of Michigan-Flint | 443,611 |
| 22 | Wayne State University | 4,762,415 |
| 23 | Western Michigan University | 2,330,886 |
| 24 | Total | 30,000,000 |
| 25 | Sec. 303. The distributions provided for community colleges and for | |
| 26 | universities in section 109 shall not be made until the community | |
| 27 | college or university submits to the state budget director a 5-year | |
| 28 | comprehensive capital outlay plan for fiscal year 2001 through fiscal | |
| 29 | year 2004-2005 pursuant to section 242 of the management and budget | |
| 30 | act, 1984 PA 431, MCL 18.1242. | |
| | | |

31 DEPARTMENT OF TRANSPORTATION

- 1 Sec. 401. From the funds appropriated in part 1 of 1999 PA 136,
- 2 \$2,000,000.00 is allocated for a rail infrastructure loan program.
- 3 The program shall provide noninterest bearing loans for rail
- 4 infrastructure improvements. The department shall evaluate loan
- 5 applications according to the relative merit of the project in
- 6 conjunction with program goals. The transportation commission shall
- 7 approve the loans. The loans shall fund not less than 90% of the rail
- 8 portion of project costs, and the loan repayment period shall not
- 9 exceed 10 years. Local governments, railroads, and current or
- 10 potential users of freight railroad services are eligible applicants.
- 11 At the end of the fiscal year, unexpended funds shall remain in the
- 12 rail infrastructure loan program and shall be available to be
- 13 allocated for the purposes of the program in the succeeding fiscal
- 14 year. Money that is received by this state as repayment for rail
- 15 infrastructure loans made pursuant to this program shall remain within
- 16 the rail infrastructure loan program and shall be allocated for the
- 17 purposes of the program. The state's total contribution to the rail
- infrastructure loan program shall not exceed \$15,000,000.00.
- 19 MISCELLANEOUS
- 20 Sec. 501. Section 710 of 1999 PA 136 is hereby repealed.