

# SENATE BILL No. 974

## EXECUTIVE BUDGET BILL

February 3, 2000, Introduced by Senators SCHWARZ, YOUNG and JOHNSON and referred to the Committee on Appropriations.

A bill to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2001; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 2001; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees

and other income received by the various principal executive departments and state agencies.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. Subject to the conditions set forth in this bill, the  
4 amounts listed in this part are appropriated for the departments of  
5 attorney general, civil rights, civil service, management and budget,  
6 state, and treasury, the executive office, the legislative branch, and  
7 certain other state purposes, for the fiscal year ending September 30,  
8 2001, from the funds indicated in this part. The following is a  
9 summary of the appropriations in this part:

10 **TOTAL GENERAL GOVERNMENT**

11 APPROPRIATION SUMMARY:

12	Full-time equated unclassified positions	. 42.0	
13	Full-time equated classified positions	6,057.0	
14	GROSS APPROPRIATION		\$ 2,637,445,000
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and		
17	intradepartmental transfers		151,888,200
18	ADJUSTED GROSS APPROPRIATION		\$ 2,485,556,800
19	Federal revenues:		
20	Total federal revenues		54,141,700
21	Special revenue funds:		
22	Total local revenues		3,581,300
23	Total private revenues		2,275,800
24	Total other state restricted revenues		1,933,951,500
25	State general fund/general purpose		\$ 491,606,500

26 **Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**

27 **(1) APPROPRIATION SUMMARY:**

28	Full-time equated unclassified positions	. 6.0	
29	Full-time equated classified positions	. 586.0	
30	GROSS APPROPRIATION		\$ 60,686,700
31	Interdepartmental grant revenues:		
32	Total interdepartmental grants and		
33	intradepartmental transfers		10,018,900

1	ADJUSTED GROSS APPROPRIATION . . . . .	\$	50,667,800
2	Federal revenues:		
3	Total federal revenues . . . . .		6,816,000
4	Special revenue funds:		
5	Total local revenues . . . . .		0
6	Total private revenues . . . . .		1,149,200
7	Total other state restricted revenues . . . . .		7,534,500
8	State general fund/general purpose . . . . .	\$	35,168,100
9	<b>(2) ATTORNEY GENERAL OPERATIONS</b>		
10	Full-time equated unclassified positions . 6.0		
11	Full-time equated classified positions . 586.0		
12	Attorney general . . . . .	\$	124,900
13	Unclassified positions--5.0 FTE positions . . . . .		457,800
14	Attorney general operations--567.5 FTE positions		58,194,600
15	Prosecuting attorneys coordinating council--		
16	18.5 FTE positions . . . . .		1,609,400
17	PACC, training project . . . . .		<u>300,000</u>
18	GROSS APPROPRIATION . . . . .	\$	60,686,700
19	Appropriated from:		
20	Interdepartmental grant revenues:		
21	IDG from FIA . . . . .		2,539,100
22	IDG from MDCIS, financial and insurance services		98,400
23	IDG from MDCIS, health services . . . . .		1,127,800
24	IDG from MDCIS, liquor purchase revolving fund . . . . .		840,300
25	IDG from MDCIS, public utility assessments . . . . .		1,603,300
26	IDG from MDSP, Michigan justice training fund . . . . .		300,000
27	IDG from MDOT, Michigan transportation fund . . . . .		2,590,400
28	IDG from MDOT, state aeronautics fund . . . . .		119,800
29	IDG from Michigan gaming control board . . . . .		799,800
30	Federal revenues:		
31	DAG, state administrative match grant/food		
32	stamps . . . . .		1,028,800
33	DED-OPSE, student loan, federal lender allowance		281,500
34	DOL-ETA, unemployment insurance . . . . .		1,333,600
35	DOL-OSHA, occupational safety and health . . . . .		262,000
36	EPA, multiple grants . . . . .		234,800

1	Federal funds . . . . .	703,100
2	HHS-OS, state Medicaid fraud control units . . .	2,437,600
3	HHS, medical assistance, medigant . . . . .	534,600
4	Special revenue funds:	
5	Private - accident fund company revenue . . . . .	1,149,200
6	Antitrust enforcement collections . . . . .	293,500
7	Auto repair facilities fees . . . . .	186,600
8	Collections revenue . . . . .	571,000
9	Corporate fees and security fees . . . . .	122,500
10	Environmental response fund . . . . .	620,100
11	Franchise fees . . . . .	234,100
12	Game and fish protection fund . . . . .	660,900
13	Michigan state housing development authority fees	469,400
14	Michigan underground storage tank financial	
15	assurance fund . . . . .	154,200
16	Manufactured housing fees . . . . .	182,600
17	Oil and gas privilege fee revenue . . . . .	138,500
18	Prisoner reimbursement . . . . .	289,700
19	Prosecuting attorneys training fees . . . . .	236,800
20	Retirement funds . . . . .	596,900
21	Second injury fund . . . . .	909,000
22	Self-insurers security fund . . . . .	155,900
23	Silicosis and dust disease fund . . . . .	464,200
24	State building authority revenue . . . . .	78,300
25	State hospital authority . . . . .	304,300
26	State lottery fund . . . . .	198,700
27	Utility consumers fund . . . . .	461,000
28	Waterways fund . . . . .	80,100
29	Worker's compensation administrative revolving fund	126,200
30	State general fund/general purpose . . . . . \$	35,168,100
31	<b>Sec. 103. DEPARTMENT OF CIVIL RIGHTS</b>	
32	<b>(1) APPROPRIATION SUMMARY:</b>	
33	Full-time equated unclassified positions . 5.0	
34	Full-time equated classified positions . 166.5	
35	GROSS APPROPRIATION . . . . . \$	15,272,500
36	Interdepartmental grant revenues:	

1	Total interdepartmental grants and intradepartmental	
2	transfers . . . . .	0
3	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 15,272,500
4	Federal revenues:	
5	Total federal revenues . . . . .	934,000
6	Special revenue funds:	
7	Total local revenues . . . . .	0
8	Total private revenues . . . . .	0
9	Total other state restricted revenues . . . . .	0
10	State general fund/general purpose . . . . .	\$ 14,338,500
11	<b>(2) CIVIL RIGHTS OPERATIONS</b>	
12	Full-time equated unclassified positions . 5.0	
13	Full-time equated classified positions . 166.5	
14	Commission (per diem \$75.00) . . . . .	\$ 16,200
15	Unclassified positions--5.0 FTE positions . . . . .	374,100
16	Civil rights operations--166.5 FTE positions . . . . .	<u>14,882,200</u>
17	GROSS APPROPRIATION . . . . .	\$ 15,272,500
18	Appropriated from:	
19	Federal revenues:	
20	EEOC, state and local antidiscrimination agency	
21	contracts . . . . .	800,000
22	HUD, grant . . . . .	134,000
23	State general fund/general purpose . . . . .	\$ 14,338,500
24	<b>Sec. 104. DEPARTMENT OF CIVIL SERVICE</b>	
25	<b>(1) APPROPRIATION SUMMARY:</b>	
26	Full-time equated classified positions . 230.5	
27	GROSS APPROPRIATION . . . . .	\$ 30,405,600
28	Interdepartmental grant revenues:	
29	Total interdepartmental grants and intradepartmental	
30	transfers . . . . .	3,300,000
31	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 27,105,600
32	Federal revenues:	
33	Total federal revenues . . . . .	4,779,100
34	Special revenue funds:	
35	Total local revenues . . . . .	1,700,000
36	Total private revenues . . . . .	150,000

1	Total other state restricted revenues . . . . .	9,257,600
2	State general fund/general purpose . . . . .	\$ 11,218,900

3       **(2) CIVIL SERVICE OPERATIONS**

4	Full-time equated classified positions . . . . .	230.5
5	Civil service operations--230.5 FTE positions . . . . .	\$ <u>30,405,600</u>
6	GROSS APPROPRIATION . . . . .	\$ 30,405,600

7       Appropriated from:

8       Interdepartmental grant revenues:

9	IDG, training charges . . . . .	2,000,000
10	IDG, 1% special funds . . . . .	1,300,000

11       Federal revenues:

12	Federal funds 1% . . . . .	4,779,100
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13       Special revenue funds:

14	Local funds 1% . . . . .	1,700,000
15	Private funds 1% . . . . .	150,000
16	Freedom of information fees . . . . .	1,100
17	State sponsored group insurance . . . . .	2,650,000
18	State restricted funds 1% . . . . .	6,606,500
19	State general fund/general purpose . . . . .	\$ 11,218,900

20       **Sec. 105. EXECUTIVE OFFICE**

21       **(1) APPROPRIATION SUMMARY:**

22	Full-time equated unclassified positions . . . . .	10.0
23	Full-time equated classified positions . . . . .	75.0
24	GROSS APPROPRIATION . . . . .	\$ 5,679,600

25       Interdepartmental grant revenues:

26	Total interdepartmental grants and intradepartmental	
27	transfers . . . . .	0

28	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 5,679,600
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29       Federal revenues:

30	Total federal revenues . . . . .	0
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31       Special revenue funds:

32	Total local revenues . . . . .	0
33	Total private revenues . . . . .	0
34	Total other state restricted revenues . . . . .	0
35	State general fund/general purpose . . . . .	\$ 5,679,600

36       **(2) EXECUTIVE OFFICE OPERATIONS**

1	Full-time equated unclassified positions . 10.0		
2	Full-time equated classified positions . . 75.0		
3	Governor . . . . .	\$	154,800
4	Lieutenant governor . . . . .		103,100
5	Executive office--75.0 FTE positions . . . . .		4,588,600
6	Unclassified positions--8.0 FTE positions . . . . .		<u>833,100</u>
7	GROSS APPROPRIATION . . . . .	\$	5,679,600
8	Appropriated from:		
9	State general fund/general purpose . . . . .	\$	5,679,600
10	<b>Sec. 106. LEGISLATIVE AUDITOR GENERAL</b>		
11	<b>(1) APPROPRIATION SUMMARY:</b>		
12	GROSS APPROPRIATION . . . . .	\$	14,893,700
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers . . . . .		1,609,600
16	ADJUSTED GROSS APPROPRIATION . . . . .	\$	13,284,100
17	Federal revenues:		
18	Total federal revenues . . . . .		0
19	Special revenue funds:		
20	Total local revenues . . . . .		0
21	Total private revenues . . . . .		0
22	Total other state restricted revenues . . . . .		266,600
23	State general fund/general purpose . . . . .	\$	13,017,500
24	<b>(2) OFFICE OF THE AUDITOR GENERAL</b>		
25	Legislative auditor general . . . . .	\$	121,500
26	Unclassified positions . . . . .		132,100
27	Field operations . . . . .		<u>14,640,100</u>
28	GROSS APPROPRIATION . . . . .	\$	14,893,700
29	Appropriated from:		
30	Interdepartmental grant revenues:		
31	IDG from MDCIS, liquor purchase revolving fund .		85,300
32	IDG from MDCS . . . . .		84,600
33	IDG from MDOT, comprehensive transportation fund		47,600
34	IDG from MDOT, Michigan transportation fund . . .		132,400
35	IDG from MDOT, state aeronautics fund . . . . .		31,100
36	IDG from MDOT, state trunkline fund . . . . .		362,100

1	IDG, single audit act . . . . .	866,500
2	Special revenue funds:	
3	Construction lien fund . . . . .	12,000
4	Contract audit administration fees . . . . .	63,900
5	Correctional industries revolving fund . . . . .	37,100
6	Game and fish protection fund . . . . .	20,000
7	Marine safety fund . . . . .	1,800
8	Michigan state housing development authority fees	47,700
9	Michigan veterans trust fund . . . . .	21,100
10	Motor transport revolving fund . . . . .	29,900
11	Office services revolving fund . . . . .	27,800
12	Waterways fund . . . . .	5,300
13	State general fund/general purpose . . . . .	\$ 13,017,500
14	<b>Sec. 107. LEGISLATURE</b>	
15	<b>(1) APPROPRIATION SUMMARY:</b>	
16	GROSS APPROPRIATION . . . . .	\$ 106,337,900
17	Interdepartmental grant revenues:	
18	Total interdepartmental grants and intradepartmental	
19	transfers . . . . .	0
20	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 106,337,900
21	Federal revenues:	
22	Total federal revenues . . . . .	0
23	Special revenue funds:	
24	Total local revenues . . . . .	0
25	Total private revenues . . . . .	400,000
26	Total other state restricted revenues . . . . .	1,041,800
27	State general fund/general purpose . . . . .	\$ 104,896,100
28	<b>(2) LEGISLATURE</b>	
29	Senate . . . . .	\$ 28,429,300
30	Senate automated data processing . . . . .	2,265,200
31	Senate fiscal agency . . . . .	3,334,100
32	House of representatives . . . . .	39,510,300
33	House automated data processing . . . . .	2,048,800
34	House fiscal agency . . . . .	<u>3,151,100</u>
35	GROSS APPROPRIATION . . . . .	\$ 78,738,800
36	Appropriated from:	



1	State general fund/general purpose . . . . .	\$	78,738,800
2	<b>(3) LEGISLATIVE COUNCIL</b>		
3	Legislative council . . . . .	\$	11,147,000
4	Legislative service bureau automated data		
5	processing . . . . .		1,589,400
6	Legislative session integration system . . . . .		900
7	Legislative corrections ombudsman . . . . .		581,300
8	Worker's compensation . . . . .		154,800
9	National association dues . . . . .		<u>408,400</u>
10	GROSS APPROPRIATION . . . . .	\$	13,881,800
11	Appropriated from:		
12	Special revenue funds:		
13	Private - gifts and bequests revenues . . . . .		400,000
14	State general fund/general purpose . . . . .	\$	13,481,800
15	<b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>		
16	General nonretirement expenses . . . . .	\$	<u>4,298,900</u>
17	GROSS APPROPRIATION . . . . .	\$	4,298,900
18	Appropriated from:		
19	Special revenue funds:		
20	Court fees . . . . .		1,041,800
21	State general fund/general purpose . . . . .	\$	3,257,100
22	<b>(5) PROPERTY MANAGEMENT</b>		
23	Capitol building . . . . .	\$	1,912,100
24	House of representatives office building . . . . .		6,826,100
25	Farnum building . . . . .		<u>680,200</u>
26	GROSS APPROPRIATION . . . . .	\$	9,418,400
27	Appropriated from:		
28	State general fund/general purpose . . . . .	\$	9,418,400
29	<b>Sec. 108. LIBRARY OF MICHIGAN</b>		
30	<b>(1) APPROPRIATION SUMMARY:</b>		
31	GROSS APPROPRIATION . . . . .	\$	39,434,200
32	Interdepartmental grant revenues:		
33	Total interdepartmental grants and intradepartmental		
34	transfers . . . . .		0
35	ADJUSTED GROSS APPROPRIATION . . . . .	\$	39,434,200
36	Federal revenues:		

1	Total federal revenues . . . . .	4,557,400
2	Special revenue funds:	
3	Total local revenues . . . . .	0
4	Total private revenues . . . . .	75,000
5	Total other state restricted revenues . . . . .	86,900
6	State general fund/general purpose . . . . .	\$ 34,714,900

7       **(2) LIBRARY OF MICHIGAN**

8	Operations . . . . .	\$ 8,366,800
9	Michigan library and historical center operations	2,832,600
10	Library automation . . . . .	750,300
11	Statewide database access . . . . .	650,000
12	Collected gifts and fees . . . . .	161,900
13	State aid to libraries . . . . .	14,350,700
14	Grant to the Detroit public library . . . . .	5,871,600
15	Grand Rapids public library . . . . .	406,400
16	Subregional state aid . . . . .	604,300
17	Wayne county library for the blind & physically	
18	handicapped . . . . .	49,200
19	Book distribution centers . . . . .	332,000
20	Library services and technology act . . . . .	4,557,400
21	Renaissance zone reimbursement . . . . .	<u>501,000</u>
22	GROSS APPROPRIATION . . . . .	\$ 39,434,200

23       Appropriated from:

24       Federal revenues:

25	Library services and technology act . . . . .	4,557,400
26	Special revenue funds:	
27	Private - gifts and bequests revenues . . . . .	75,000
28	User fees . . . . .	86,900
29	State general fund/general purpose . . . . .	\$ 34,714,900

30       **Sec. 109. DEPARTMENT OF MANAGEMENT AND BUDGET**

31       **(1) APPROPRIATION SUMMARY:**

32	Full-time equated unclassified positions . . . . .	6.0
33	Full-time equated classified positions . . . . .	961.5
34	GROSS APPROPRIATION . . . . .	\$ 163,529,800

35       Interdepartmental grant revenues:

36       Total interdepartmental grants and intradepartmental

1	transfers . . . . .	72,113,300
2	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 91,416,500
3	Federal revenues:	
4	Total federal revenues . . . . .	550,500
5	Special revenue funds:	
6	Total local revenues . . . . .	0
7	Total private revenues . . . . .	0
8	Total other state restricted revenues . . . . .	43,905,200
9	State general fund/general purpose . . . . .	\$ 46,960,800
10	<b>(2) MANAGEMENT AND BUDGET SERVICES</b>	
11	Full-time equated unclassified positions . 6.0	
12	Full-time equated classified positions . 782.0	
13	Unclassified positions--6.0 FTE positions . . . . .	\$ 548,600
14	Departmentwide services--62.0 FTE positions . . . . .	15,017,000
15	Statewide administrative services--256.0 FTE	
16	positions . . . . .	25,537,600
17	Statewide support services--353.0 FTE positions . . . . .	67,207,800
18	Michigan administrative information network--111.0 FTE	
19	positions . . . . .	<u>25,177,100</u>
20	GROSS APPROPRIATION . . . . .	\$ 133,488,100
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG from building occupancy and parking charges . . . . .	65,843,500
24	IDG from MDCH . . . . .	235,000
25	IDG from MDOT, comprehensive transportation fund . . . . .	50,200
26	IDG from MDOT, state aeronautics fund . . . . .	26,600
27	IDG from MDOT, state trunkline fund . . . . .	889,500
28	IDG from department of career development . . . . .	100,000
29	IDG from user fees . . . . .	3,713,500
30	Federal revenues:	
31	Federal fund . . . . .	550,500
32	Special revenue funds:	
33	Game and fish protection fund . . . . .	188,300
34	Health management funds . . . . .	1,245,900
35	Marine safety fund . . . . .	22,800
36	MAIN user charges . . . . .	4,624,600

1	Special revenue, internal service, and pension trust	
2	funds . . . . .	7,209,300
3	State building authority revenue . . . . .	459,900
4	State lottery fund . . . . .	192,600
5	State sponsored group insurance, flexible spending	
6	accounts and COBRA . . . . .	4,772,300
7	Waterways fund . . . . .	44,800
8	State general fund/general purpose . . . . .	\$ 43,318,800

**(3) STATEWIDE APPROPRIATIONS**

10	Professional development fund - MPES . . . . .	\$ 105,000
11	Professional development fund - MSC . . . . .	150,000
12	Professional development fund - UAW . . . . .	900,000
13	Professional development fund - local 31-M . . . . .	50,000
14	Professional development fund - nonexclusively	
15	represented employees . . . . .	<u>50,000</u>
16	GROSS APPROPRIATION . . . . .	\$ 1,255,000

## Appropriated from:

## Interdepartmental grant revenues:

19	IDG from employer contributions . . . . .	1,255,000
20	State general fund/general purpose . . . . .	\$ 0

**(4) SPECIAL PROGRAMS**

22	Full-time equated classified positions . 179.5	
23	Building occupancy charges - property management	
24	services for executive/legislative building	
25	occupancy . . . . .	\$ 1,820,400
26	Retirement services--165.5 FTE positions . . . . .	25,346,800
27	Office of children's ombudsman--14.0 FTE positions . . . . .	1,207,300
28	Health insurance reserve fund payment . . . . .	<u>412,200</u>
29	GROSS APPROPRIATION . . . . .	\$ 28,786,700

## Appropriated from:

## Special revenue funds:

32	Deferred compensation . . . . .	2,841,900
33	Pension trust funds . . . . .	22,302,800
34	State general fund/general purpose . . . . .	\$ 3,642,000

**Sec. 110. DEPARTMENT OF STATE****(1) APPROPRIATION SUMMARY:**

1	Full-time equated unclassified positions	. 6.0	
2	Full-time equated classified positions	2,048.0	
3	GROSS APPROPRIATION . . . . .		\$ 187,725,200
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers . . . . .		55,668,000
7	ADJUSTED GROSS APPROPRIATION . . . . .		\$ 132,057,200
8	Federal revenues:		
9	Total federal revenues . . . . .		2,704,700
10	Special revenue funds:		
11	Total local revenues . . . . .		0
12	Total private revenues . . . . .		501,600
13	Total other state restricted revenues . . . . .		64,344,500
14	State general fund/general purpose . . . . .		\$ 64,506,400
15	<b>(2) EXECUTIVE DIRECTION</b>		
16	Full-time equated unclassified positions	. 6.0	
17	Full-time equated classified positions	. 28.2	
18	Secretary of state . . . . .		\$ 124,900
19	Unclassified positions--5.0 FTE positions . . . . .		457,800
20	Operations--28.2 FTE positions . . . . .		<u>1,931,300</u>
21	GROSS APPROPRIATION . . . . .		\$ 2,514,000
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from MDOT, Michigan transportation fund . . . . .		552,000
25	Special revenue funds:		
26	Auto repair facilities fees . . . . .		49,100
27	Driver fees . . . . .		82,300
28	Expedient service fees . . . . .		42,200
29	Look-up fees . . . . .		387,200
30	Parking ticket court fines . . . . .		6,600
31	Personal identification card fees . . . . .		9,900
32	Reinstatement fees - operator licenses . . . . .		87,800
33	Vehicle theft prevention fees . . . . .		29,000
34	State general fund/general purpose . . . . .		\$ 1,267,900
35	<b>(3) DEPARTMENT SERVICES</b>		
36	Full-time equated classified positions	. 272.3	

1	Operations--162.8 FTE positions . . . . .	\$	18,188,700
2	Data processing 103.0 FTE positions . . . . .		26,079,500
3	Assigned claims assessments--6.5 FTE positions .		<u>625,700</u>
4	GROSS APPROPRIATION . . . . .	\$	44,893,900
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from MDOT, Michigan transportation fund . . .		16,686,100
8	Federal revenues:		
9	Federal funds . . . . .		104,800
10	Special revenue funds:		
11	Administrative order processing fees . . . . .		10,400
12	Assigned claims assessments . . . . .		625,700
13	Auto repair facilities fees . . . . .		535,600
14	Child support clearance fees . . . . .		45,700
15	Driver fees . . . . .		1,096,500
16	Expedient service fees . . . . .		676,300
17	Look-up fees . . . . .		9,235,400
18	Marine safety fund . . . . .		66,000
19	Motor vehicle accident claims fund . . . . .		1,200,000
20	Off-road vehicle title fees . . . . .		6,900
21	Parking ticket court fines . . . . .		124,100
22	Personal identification card fees . . . . .		99,100
23	Reinstatement fees - operator licenses . . . . .		876,900
24	Scrap tire fund . . . . .		60,700
25	Snowmobile registration fee revenue . . . . .		15,800
26	Vehicle theft prevention fees . . . . .		388,800
27	State general fund/general purpose . . . . .	\$	13,039,100
28	<b>(4) REGULATORY SERVICES</b>		
29	Full-time equated classified positions .	198.6	
30	Operations--96.9 FTE positions . . . . .	\$	7,863,600
31	Auto regulations 101.7 FTE positions . . . . .		<u>7,195,200</u>
32	GROSS APPROPRIATION . . . . .	\$	15,058,800
33	Appropriated from:		
34	Interdepartmental grant revenues:		
35	IDG from MDOT, Michigan transportation fund . . .		3,383,100
36	Federal revenues: . . . . .		82,900

1	Special revenue funds:		
2	Auto repair facilities fees . . . . .		3,806,400
3	Driver fees . . . . .		543,300
4	Expedient service fees . . . . .		27,000
5	Look-up fees . . . . .		2,269,500
6	Parking ticket court fines . . . . .		7,400
7	Personal identification card fees . . . . .		37,000
8	Reinstatement fees - operator licenses . . . . .		477,000
9	Vehicle theft prevention fees . . . . .		1,281,900
10	State general fund/general purpose . . . . .	\$	3,143,300
11	<b>(5) CUSTOMER DELIVERY SERVICES . . . . .</b>		
12	Full-time equated classified positions	1,442.7	
13	Branch operations--1,001.8 FTE positions . . . . .	\$	65,798,100
14	Central records 339.1 FTE positions . . . . .		24,370,700
15	Service delivery operations--85.6 FTE positions . . . . .		6,189,500
16	Commemorative license plates--16.2 FTE positions . . . . .		2,853,300
17	Specialty license plates . . . . .		4,215,000
18	Olympic center plate . . . . .		75,700
19	Organ donor program . . . . .		<u>104,100</u>
20	GROSS APPROPRIATION . . . . .	\$	103,606,400
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from MDOT, Michigan transportation fund . . . . .		32,447,800
24	Federal revenues:		
25	Federal funds . . . . .		1,086,200
26	Special revenue funds:		
27	Private funds . . . . .		100
28	Auto repair facilities fees . . . . .		76,500
29	Child support clearance fees . . . . .		331,500
30	Commercial driver training school fees . . . . .		57,200
31	Driver fees . . . . .		11,336,500
32	Expedient service fees . . . . .		1,602,000
33	Look-up fees . . . . .		15,869,600
34	Marine safety fund . . . . .		945,700
35	Mobile home commission fees . . . . .		392,500
36	Motorcycle safety fund . . . . .		125,100

1	Off-road vehicle title fees . . . . .	101,100
2	Olympic center training fund . . . . .	75,700
3	Parking ticket court fines . . . . .	1,357,000
4	Personal identification card fees . . . . .	1,267,900
5	Reinstatement fees - operator licenses . . . . .	1,924,000
6	Snowmobile registration fee revenue . . . . .	276,900
7	Vehicle theft prevention fees . . . . .	174,800
8	State general fund/general purpose . . . . .	\$ 34,158,300

**(6) ELECTION REGULATION**

10	Full-time equated classified positions . . . . .	31.5
11	Election administration and services--28.5 FTE	
12	positions . . . . .	\$ 2,949,600
13	Fees to local units . . . . .	69,800
14	Qualified voter file -- 3.0 FTE positions . . . . .	<u>1,408,700</u>
15	GROSS APPROPRIATION . . . . .	\$ 4,428,100
16	Appropriated from:	
17	State general fund/general purpose . . . . .	\$ 4,428,100

**(7) HISTORICAL PROGRAM**

19	Full-time equated classified positions . . . . .	74.7
20	Historical administration and services--64.3 FTE	
21	positions . . . . .	\$ 5,093,800
22	Federal programs--8.9 FTE positions . . . . .	1,430,800
23	Mann house--0.5 FTE position . . . . .	101,500
24	Lighthouse program--1.0 FTE position . . . . .	152,700
25	Heritage publications . . . . .	700,000
26	Private grants and gifts . . . . .	<u>400,000</u>
27	GROSS APPROPRIATION . . . . .	\$ 7,878,800

## Appropriated from:

29	Federal revenues:	
30	DOI-NPS historic preservation grants in aid . . . . .	924,900
31	Federal funds . . . . .	505,900
32	Special revenue funds:	
33	Private - grants and gifts . . . . .	400,000
34	Private - Mann house trust fund . . . . .	101,500
35	Heritage publication fund . . . . .	700,000
36	State general fund/general purpose . . . . .	\$ 5,246,500



1       **(8) DEPARTMENTWIDE APPROPRIATIONS**

2       Building occupancy charges/rent . . . . . \$       8,476,200

3       Worker's compensation . . . . . 869,000

4       GROSS APPROPRIATION . . . . . \$       9,345,200

5       Appropriated from:

6       Interdepartmental grant revenues:

7       IDG from MDOT, Michigan transportation fund . . .       2,599,000

8       Special revenue funds:

9       Auto repair facilities fees . . . . . 160,800

10       Driver fees . . . . . 494,600

11       Expedient service fees . . . . . 16,100

12       Look-up fees . . . . . 2,318,300

13       Parking ticket court fines . . . . . 533,200

14       State general fund/general purpose . . . . . \$       3,223,200

15       **Sec. 111. DEPARTMENT OF TREASURY**16       **(1) APPROPRIATION SUMMARY:**

17       Full-time equated unclassified positions .   9.0

18       Full-time equated classified positions   1,989.5

19       GROSS APPROPRIATION . . . . . \$ 2,013,479,800

20       Interdepartmental grant revenues:

21       Total interdepartmental grants and intradepartmental

22       transfers . . . . . 9,178,400

23       ADJUSTED GROSS APPROPRIATION . . . . . \$ 2,004,301,400

24       Federal revenues:

25       Total federal revenues . . . . . 33,800,000

26       Special revenue funds:

27       Total local revenues . . . . . 1,881,300

28       Total private revenues . . . . . 0

29       Total other state restricted revenues . . . . . 1,807,514,400

30       State general fund/general purpose . . . . . \$   161,105,700

31       **(2) EXECUTIVE DIRECTION**

32       Full-time equated unclassified positions .   9.0

33       Full-time equated classified positions .   4.0

34       Unclassified positions--9.0 FTE positions . . . . . \$       770,400

35       Office of the director--4.0 FTE positions . . . . . 478,000

36       GROSS APPROPRIATION . . . . . \$       1,248,400

1       Appropriated from:

2       Special revenue funds:

3       State lottery fund . . . . .	118,200
4       State services fee fund . . . . .	133,200
5       State general fund/general purpose . . . . .	\$ 997,000

6       **(3) DEPARTMENTWIDE APPROPRIATIONS**

7       Travel . . . . .	\$ 1,815,900
8       Rent and building occupancy charges - property	
9       management services . . . . .	3,699,300
10      Worker's compensation insurance premium . . . . .	<u>579,600</u>
11      GROSS APPROPRIATION . . . . .	\$ 6,094,800

12      Appropriated from:

13      Interdepartmental grant revenues:

14      IDG from MDOT, state aeronautics fund . . . . .	2,700
15      IDG, state agency collection fees . . . . .	17,900

16      Special revenue funds:

17      Delinquent property tax administration fund . . . . .	127,000
18      Delinquent tax collection revenue . . . . .	3,228,500
19      Municipal finance fees . . . . .	11,200
20      Treasury fees . . . . .	18,900
21      Waterways fund . . . . .	2,300
22      State general fund/general purpose . . . . .	\$ 2,686,300

23      **(4) LOCAL GOVERNMENT PROGRAMS**

24      Full-time equated classified positions . 104.0

25      Supervision of the general property tax law--49.0 FTE

26      positions . . . . .	\$ 3,587,300
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27      Property tax assessor training--4.0 FTE positions	357,600
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28      Local property tax services 22.5 FTE positions .	2,771,700
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29      Local finance--28.5 FTE positions . . . . .	2,016,500
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30      State compliance audits . . . . .	60,000
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31      Pari-mutuel audits . . . . .	<u>240,000</u>
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32      GROSS APPROPRIATION . . . . .	\$ 9,033,100
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33      Appropriated from:

34      Special revenue funds:

35      Local - assessor training fees . . . . .	357,600
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36      Local - audit charges . . . . .	688,300
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1	Local - equalization study charge-backs . . . . .	50,000
2	Local - revenue from local government . . . . .	85,400
3	Delinquent property tax administration fund . .	2,412,000
4	Municipal finance fees . . . . .	243,300
5	State general fund/general purpose . . . . . \$	5,196,500
6	<b>(5) TAX PROGRAMS</b>	
7	Full-time equated classified positions . 761.5	
8	Administration--229.0 FTE positions . . . . . \$	17,549,900
9	Enforcement--524.5 FTE positions . . . . .	36,112,100
10	Technology investment plan . . . . .	5,000,000
11	Home heating assistance . . . . .	1,600,000
12	Senior prescription drug credit processing . . .	182,500
13	Michigan underground storage tank assurance fund--4.0 FTE	
14	positions . . . . .	206,200
15	Tobacco tax collection--4.0 FTE positions . . . .	208,100
16	Joint federal/state motor fuel compliance project	100,000
17	Bottle bill implementation . . . . .	250,000
18	New hire reporting . . . . .	1,545,000
19	FARSTAR tax audit system . . . . .	<u>4,242,400</u>
20	GROSS APPROPRIATION . . . . . \$	66,996,200
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG, data/collection services fees . . . . .	250,900
24	IDG from FIA . . . . .	1,545,000
25	IDG from MDCH . . . . .	208,100
26	IDG from MDOT, state aeronautics fund . . . . .	41,800
27	Federal revenues:	
28	DOT-FHA, intermodal surface transportation efficiency	
29	act . . . . .	410,000
30	HHS-SSA, low income energy assistance . . . . .	1,600,000
31	Special revenue funds:	
32	Bottle deposit fund . . . . .	250,000
33	Delinquent tax collection revenue . . . . .	37,672,400
34	Michigan pharmaceutical . . . . .	182,500
35	Michigan underground storage tank financial assurance	
36	revenue . . . . .	206,200

1	Tobacco tax revenue . . . . .	325,000
2	Waterways fund . . . . .	54,400
3	State general fund/general purpose . . . . . \$	24,249,900
4	<b>(6) MANAGEMENT PROGRAMS</b>	
5	Full-time equated classified positions . 528.5	
6	Administrative services 114.5 FTE positions . . . \$	7,678,600
7	Controller operations 224.0 FTE positions . . . .	14,661,600
8	Information technology services--171.0 FTE positions	12,347,900
9	Receipt, warrant and cash processing . . . . .	3,736,300
10	Unclaimed property services 8.0 FTE positions . .	3,031,300
11	Fiscal agent--3.0 FTE positions . . . . .	144,300
12	Child support order offsets--8.0 FTE positions .	<u>522,300</u>
13	GROSS APPROPRIATION . . . . . \$	42,122,300
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG, fiscal agent service fees . . . . .	144,300
17	IDG from FIA, title IV D . . . . .	492,700
18	IDG from MDOT, state aeronautics fund . . . . .	16,500
19	IDG, levy/warrant cost assessment fees . . . . .	1,792,100
20	IDG, receipt, warrant and cash processing fees .	3,736,300
21	IDG, state agency collection fees . . . . .	437,600
22	IDG, user services . . . . .	492,500
23	Special revenue funds:	
24	Children's trust fund . . . . .	6,400
25	Delinquent property tax administration fund . . .	17,900
26	Delinquent tax collection revenue . . . . .	14,157,000
27	Escheats revenue . . . . .	3,031,300
28	Garnishment fees . . . . .	407,200
29	Treasury fees . . . . .	156,600
30	Waterways fund . . . . .	17,700
31	State general fund/general purpose . . . . . \$	17,216,200
32	<b>(7) FINANCIAL PROGRAMS</b>	
33	Full-time equated classified positions . 297.5	
34	Retirement investments--86.5 FTE positions . . . \$	9,132,000
35	Common cash investments and debt management--10.5 FTE	
36	positions . . . . .	818,400

1	Student financial assistance programs--174.5 FTE	
2	positions . . . . .	33,549,900
3	Michigan merit award board/MEAP administration--	
4	26.0 FTE positions . . . . .	18,870,600
5	Lt. Governor's commission on financing postsecondary	
6	education . . . . .	<u>16,700,000</u>
7	GROSS APPROPRIATION . . . . .	\$ 79,070,900
8	Appropriated from:	
9	Federal revenues:	
10	DED-OPSE, federal lenders allowance . . . . .	9,487,900
11	DED-OPSE, higher education act of 1965, insured loans	22,302,100
12	Special revenue funds:	
13	College work study . . . . .	46,300
14	Michigan merit award trust fund . . . . .	35,570,600
15	Retirement funds . . . . .	9,132,000
16	School bond fees . . . . .	330,200
17	Treasury fees . . . . .	243,800
18	State general fund/general purpose . . . . .	\$ 1,958,000
19	<b>(8) DEBT SERVICE</b>	
20	Water pollution control bond and interest	
21	redemption . . . . .	\$ 2,627,100
22	School bond loan . . . . .	28,402,000
23	Quality of life bond . . . . .	50,581,700
24	Clean Michigan initiative . . . . .	<u>9,959,700</u>
25	GROSS APPROPRIATION . . . . .	\$ 91,570,500
26	Appropriated from:	
27	Special revenue funds:	
28	Local - school bond loan repayments by school districts	700,000
29	State general fund/general purpose . . . . .	\$ 90,870,500
30	<b>(9) GRANTS</b>	
31	Grants to counties in lieu of taxes . . . . .	\$ 10,000
32	Convention facility development distribution . .	44,000,000
33	Michigan education trust fund challenge grants .	50,000
34	Senior citizen cooperative housing tax exemption	
35	program . . . . .	13,700,600
36	Constitutional state general revenue sharing	

1	grants . . . . .	644,261,900
2	Statutory state general revenue sharing grants .	914,850,000
3	Commercial mobile radio service payments . . . .	16,000,000
4	Health and safety fund grants . . . . .	23,175,000
5	City of Benton Harbor - enterprise zone . . . . .	170,600
6	Tax increment finance authority payments . . . .	<u>4,000,100</u>
7	GROSS APPROPRIATION . . . . .	\$ 1,660,218,200
8	Appropriated from:	
9	Special revenue funds:	
10	Convention facility development fund . . . . .	44,000,000
11	Sales tax . . . . .	1,559,111,900
12	Commercial mobile radio service fees . . . . .	16,000,000
13	Health and safety fund . . . . .	23,175,000
14	State general fund/general purpose . . . . .	\$ 17,931,300
15	<b>(10) STATE LOTTERY</b>	
16	Full-time equated classified positions . 202.0	
17	Lottery operations--164.0 FTE positions . . . . .	\$ 13,327,100
18	Promotion and advertising . . . . .	18,372,000
19	Lottery data processing--38.0 FTE positions . . .	<u>4,959,500</u>
20	GROSS APPROPRIATION . . . . .	\$ 36,658,600
21	Appropriated from:	
22	Special revenue funds:	
23	State lottery fund . . . . .	36,658,600
24	State general fund/general purpose . . . . .	\$ 0
25	<b>(11) CASINO GAMING</b>	
26	Full-time equated classified positions . . 92.0	
27	Michigan gaming control board . . . . .	\$ 500,000
28	Casino gaming control administration 92.0 FTE	
29	positions . . . . .	<u>19,966,800</u>
30	GROSS APPROPRIATION . . . . .	\$ 20,466,800
31	Appropriated from:	
32	Special revenue funds:	
33	Casino gambling agreements . . . . .	383,500
34	State services fee fund . . . . .	20,083,300
35	State general fund/general purpose . . . . .	\$ 0
36	PART 2	

## PROVISIONS CONCERNING APPROPRIATIONS

**GENERAL SECTIONS**

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending under part 1 for fiscal year 2000-2001 is \$2,425,558,000 and state appropriations to be paid to local units of government are as follows:

**LEGISLATIVE BRANCH - LIBRARY OF MICHIGAN**

State aid to libraries . . . . .	\$ 14,350,700
Detroit public library . . . . .	5,871,600
Grand Rapids public library . . . . .	406,400
Subregional state aid . . . . .	604,300
Wayne County library for the blind and physically handicapped	49,200
Renaissance zone reimbursement . . . . .	501,000
Subtotal . . . . .	\$ 21,783,200

**DEPARTMENT OF STATE**

Fees to local units . . . . .	\$ 69,800
Subtotal . . . . .	\$ 69,800

**DEPARTMENT OF TREASURY**

Senior citizen cooperative housing tax exemption . . . . .	\$ 13,700,600
Grants to counties in lieu of taxes . . . . .	10,000
Health and safety fund grants . . . . .	23,175,000
City of Benton Harbor enterprise zone . . . . .	170,600
Constitutional state general revenue sharing grants	644,261,900
Statutory state general revenue sharing grants . . . . .	914,850,000
Convention facility development fund distribution . . . . .	44,000,000
Tax increment finance authority payments . . . . .	4,000,000
Commercial mobile radio service payments . . . . .	7,200,000
Subtotal . . . . .	\$ 1,651,368,200

<b>TOTAL GENERAL GOVERNMENT . . . . .</b>	<b>\$ 1,673,221,200</b>
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(2) If it appears to the principal executive officer of a department or branch that state spending to local units of government will be less than the amount that was projected to be expended for any quarter under subsection (1), the principal executive officer shall immediately give notice of the approximate shortfall to the state budget director, the senate and house of representatives standing committees on appropriations, and the senate and house fiscal

1 agencies.

2 (3) Pursuant to section 30 of article IX of the state constitution  
3 of 1963, total state spending from state sources for fiscal year 2000-  
4 2001 is estimated at \$24,235,252,440.00 in the 2000-2001  
5 appropriations acts and state spending from state sources paid to  
6 local units of government for fiscal year 2000-2001 is estimated at  
7 \$14,530,444,632.00. The state-local proportion is estimated at 59.96%  
8 of total state spending from state resources.

9 (4) If payments to local units of government and state spending  
10 from state sources for fiscal year 2000-2001 are different than the  
11 amounts estimated in subsection (3), the state budget director shall  
12 report the payments to local units of government and state spending  
13 from state sources that were made for fiscal year 2000-2001 to the  
14 senate and house of representatives standing committees on  
15 appropriations within 30 days after the final bookclosing for fiscal  
16 year 2000-2001.

17 Sec. 202. The expenditures and funding sources authorized under  
18 this bill are subject to the management and budget act, 1984 PA 431,  
19 MCL 18.1101 to 18.1594.

20 Sec. 203. As used in this act:

21 (a) "COBRA" means the consolidated omnibus budget reconciliation  
22 act of 1985, Public Law 99-272, 100 Stat. 82.

23 (b) "CPI" means consumer price index.

24 (c) "DAG" means the United States department of agriculture.

25 (d) "DED-OPSE" means the United States department of education,  
26 office of postsecondary education.

27 (e) "DOI-NPS" means the United States department of the interior,  
28 national park service.

29 (f) "DOJ" means the United States department of justice.

30 (g) "DOL-ETA" means the United States department of labor,  
31 employment and training administration.

32 (h) "DOL-OSHA" means the United States department of labor,  
33 occupational safety and health administration.

34 (i) "DOT-FHA" means the United States department of  
35 transportation, federal highway administration.

36 (j) "EEOC" means the United States equal employment opportunity



1 commission.

2 (k) "EPA" means the United States environmental protection agency.

3 (l) "FARSTAR" means field audit review selection tracking  
4 reporting.

5 (m) "FIA" means the Michigan family independence agency.

6 (n) "FTE" means full-time equated.

7 (o) "GF/GP" means general fund/general purpose.

8 (p) "HHS" means the United States department of health and human  
9 services.

10 (q) "HHS-OS" means the HHS office of the secretary.

11 (r) "HHS-SSA" means the HHS social security administration.

12 (s) "HUD" means the United States department of housing and urban  
13 development.

14 (t) "IDG" means interdepartmental grant.

15 (u) "MAIN" means the Michigan administration information network.

16 (v) "MCL" means the Michigan Compiled Laws.

17 (w) "MDCH" means the Michigan department of community health.

18 (x) "MDCIS" means the Michigan department of consumer and industry  
19 services.

20 (y) "MDCS" means the Michigan department of civil service.

21 (z) "MDOT" means the Michigan department of transportation.

22 (aa) "MDSP" means the Michigan department of state police.

23 (bb) "MEAP" means the Michigan education assessment program.

24 (cc) "MESA" means the Michigan employment security agency.

25 (dd) "MPES" means the Michigan professional employees society.

26 (ee) "MSC" means managerial, supervisory, and confidential.

27 (ff) "MUSTFA" means Michigan underground storage tank financial  
28 assurance.

29 (gg) "PA" means public act.

30 (hh) "PACC" means the prosecuting attorneys coordinating council.

31 (ii) "UAW" means the united auto workers.

32 (jj) "WIC" means women, infants, and children.

33 Sec. 205. (1) Beginning October 1, a hiring freeze is imposed on  
34 the state classified civil service. State departments and agencies are  
35 prohibited from hiring any new full-time state classified civil  
36 service employees and prohibited from filling any vacant state

1 classified civil service positions. This hiring freeze does not apply  
 2 to internal transfers of classified employees from one position to  
 3 another within a department or to positions that are funded with 80%  
 4 or more federal or restricted funds.

5 (2) The state budget director shall grant exceptions to this  
 6 hiring freeze when the state budget director believes that the hiring  
 7 freeze will result in rendering a state department or agency unable to  
 8 deliver basic services. The state budget director shall report by the  
 9 30<sup>th</sup> of each month to the chairpersons of the senate and house of  
 10 representatives standing committees on appropriations the number of  
 11 exceptions to the hiring freeze approved during the previous month and  
 12 the reasons to justify the exception.

13 Sec. 206. The department of civil service shall bill departments  
 14 and agencies at the end of the first fiscal quarter for the 1% charge  
 15 authorized by section 5 of article XI of the state constitution of  
 16 1963. Payments shall be made for the total amount of the billing by  
 17 the end of the second fiscal quarter.

18 Sec. 207. Sixty days before beginning any effort to privatize, the  
 19 department shall submit a complete project plan to the appropriate  
 20 subcommittees of the senate and house of representatives standing  
 21 committees on appropriations and the senate and house fiscal agencies.  
 22 The plan shall include the criteria under which the privatization  
 23 initiative will be evaluated. The evaluation shall be completed and  
 24 submitted to the appropriate subcommittees of the senate and house of  
 25 representatives standing committees on appropriations and the senate  
 26 and house fiscal agencies within 30 months.

27 Sec. 208. Pursuant to section 352 of the management and budget  
 28 act, 1984 PA 431, MCL 18.1352, that provides for a transfer of state  
 29 general fund into the countercyclical budget and economic  
 30 stabilization fund, there is appropriated into the countercyclical  
 31 budget and economic stabilization fund the sum of \$0.0. The  
 32 calculation required by section 352 of the management and budget act,  
 33 1984 PA 431, MCL 18.1352 is determined as follows:

	1999	2000
Michigan personal income (millions)	\$266,518	\$279,412
less: transfer payments	40,547	41,861

1	Subtotal	<u>225,971</u>	<u>237,551</u>
2	Divided by: Detroit CPI for 12 months		
3	Ending June 30 (1982=1.00)	1.620	1.666
4	Equals: Real adjusted Michigan personal income	\$139,488	\$142,559
5	Percentage change		2.2%
6	Percentage change in excess of 2%		0.2%
7	Multiplied by: estimated GF/GP revenue in		
8	FY 1999-00 (millions)	9,671.4	

9 Equals: countercyclical budget and economic stabilization fund

10 calculation for the fiscal year ending September 30, 2001. \$19.3

11 Sec. 209. The department shall continue to pilot the use of the  
 12 Internet to fulfill the reporting requirements in this bill. This may  
 13 include transmission of reports via electronic mail to the recipients  
 14 identified for each reporting requirement, or it may include placement  
 15 of reports on the Internet or on the Intranet. The appropriations  
 16 subcommittee shall be notified in writing of the Internet/Intranet  
 17 site of any such report.

#### 18 **DEPARTMENT OF ATTORNEY GENERAL**

19 Sec. 300. (1) In addition to the funds appropriated in part 1,  
 20 there is appropriated an amount not to exceed \$1,500,000.00 for  
 21 federal contingency funds. These funds are not available for  
 22 expenditure until they have been transferred to another line item in  
 23 this bill under section 393(2) of the management and budget act, 1984  
 24 PA 431, MCL 18.1393.

25 (2) In addition to the funds appropriated in part 1, there is  
 26 appropriated an amount not to exceed \$1,500,000.00 for state  
 27 restricted contingency funds. These funds are not available for  
 28 expenditure until they have been transferred to another line item in  
 29 this bill under section 393(2) of the management and budget act, 1984  
 30 PA 431, MCL 18.1393.

31 (3) In addition to the funds appropriated in part 1, there is  
 32 appropriated an amount not to exceed \$100,000.00 for local contingency  
 33 funds. These funds are not available for expenditure until they have  
 34 been transferred to another line item in this bill under section  
 35 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

36 (4) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$100,000.00 for private  
2 contingency funds. These funds are not available for expenditure until  
3 they have been transferred to another line item in this bill under  
4 section 393(2) of the management and budget act, 1984 PA 431, MCL  
5 18.1393.

6 Sec. 301. The attorney general shall perform the duties specified  
7 in 1846 R.S. 12 (being MCL 14.28 et seq.), 1919 PA 232 (being MCL  
8 14.101 et seq.).

9 Sec. 302. The attorney general may sell copies of the biennial  
10 report in excess of the 500 copies that the attorney general may  
11 distribute on a gratis basis. The attorney general shall sell copies  
12 of the report at not less than the actual cost of the report and shall  
13 deposit the money received into the general fund.

14 Sec. 303. The department of attorney general has retained the  
15 responsibility for legal representation for state of Michigan state  
16 employee worker's disability compensation cases handled by the  
17 accident fund company. The accident fund company revenue appropriation  
18 in section 102 is to be satisfied by billings from the department of  
19 attorney general to the accident fund company for the actual costs of  
20 legal representation, including salaries and support costs.

21 Sec. 304. In addition to the funds appropriated in section 102, up  
22 to \$400,000.00 shall be reimbursed per fiscal year for food stamp  
23 fraud cases heard by the third circuit court of Wayne County that were  
24 initiated by the department of attorney general pursuant to the  
25 existing contract between the family independence agency, the  
26 prosecuting attorneys coordinating council, and the department of  
27 attorney general. The source of this funding is money earned by the  
28 department of attorney general under the agreement after the allowance  
29 for reimbursement to the department of attorney general for costs  
30 associated with the prosecution of food stamp fraud cases. It is  
31 recognized that the federal funds are earned by the department of  
32 attorney general for its documented progress on the prosecution of  
33 food stamp fraud cases according to the United States department of  
34 agriculture regulations and that once earned by this state, the funds  
35 become state funds.

36 **DEPARTMENT OF CIVIL RIGHTS**

1       Sec. 400. In addition to the funds appropriated in part 1, there  
2 is appropriated an amount not to exceed \$500,000.00 for federal  
3 contingency funds. These funds are not available for expenditure until  
4 they have been transferred to another line item in this bill under  
5 section 393(2) of the management and budget act, 1984 PA 431, MCL  
6 18.1393.

7       Sec. 401. (1) In addition to the appropriations contained in  
8 section 103, the department of civil rights may receive and expend  
9 funds from local or private sources for all of the following purposes:

10       (a) Developing and presenting training for employers on equal  
11 employment opportunity law and procedures.

12       (b) The publication and sale of civil rights related informational  
13 material.

14       (c) The provision of copy material made available under freedom of  
15 information requests.

16       (d) Other copy fees, subpoena fees, and witness fees.

17       (e) Developing, presenting, and participating in mediation  
18 processes for certain civil rights cases.

19       (2) The department of civil rights shall annually report to the  
20 state budget director, to the senate and house of representatives  
21 standing committees on appropriations, and to the senate and house  
22 fiscal agencies the amount of funds received and expended for purposes  
23 authorized under this section.

24       Sec. 402. The department of civil rights may contract with local  
25 units of government to review equal employment opportunity compliance  
26 of potential contractors and may charge for and expend amounts  
27 received from local units of government for the purpose of developing  
28 and providing these contractual services.

29 **DEPARTMENT OF CIVIL SERVICE**

30       Sec. 500. (1) In addition to the funds appropriated in part 1,  
31 there is appropriated an amount not to exceed \$2,000,000.00 for  
32 federal contingency funds. These funds are not available for  
33 expenditure until they have been transferred to another line item in  
34 this bill pursuant to section 393(2) of the management and budget act,  
35 1984 PA 431, MCL 18.1393.

36       (2) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$5,000,000.00 for state  
2 restricted contingency funds. These funds are not available for  
3 expenditure until they have been transferred to another line item in  
4 this bill pursuant to section 393(2) of the management and budget act,  
5 1984 PA 431, MCL 18.1393.

6 (3) In addition to the funds appropriated in part 1, there is  
7 appropriated an amount not to exceed \$100,000.00 for local contingency  
8 funds. These funds are not available for expenditure until they have  
9 been transferred to another line item in this bill under section  
10 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

11 (4) In addition to the funds appropriated in part 1, there is  
12 appropriated an amount not to exceed \$100,000.00 for private  
13 contingency funds. These funds are not available for expenditure until  
14 they have been transferred to another line item in this bill under  
15 section 393(2) of the management and budget act, 1984 PA 431, MCL  
16 18.1393.

17 Sec. 501. (1) All restricted funds shall be assessed a sum not  
18 less than 1% of the total aggregate payroll paid from those funds for  
19 financing the department of civil service on the basis of actual 1%  
20 restricted sources and programs total aggregate payroll of the  
21 classified service for fiscal year 2000 in accordance with section 5  
22 of article XI of the state constitution of 1963. This includes but is  
23 not limited to restricted funds appropriated in part 1 of any  
24 appropriations bill. Unexpended 1% appropriated funds shall be  
25 returned to each 1% fund source at the end of the fiscal year.

26 (2) The 1% financing from restricted sources and programs shall be  
27 credited to the department of civil service by the end of the second  
28 fiscal quarter.

29 Sec. 502. Except where specifically appropriated for this purpose,  
30 1% of the financing from restricted sources and programs shall be  
31 credited to the department of civil service. For restricted sources of  
32 funding within the general fund that have the legislative authority  
33 for carryover, if current spending authorization or revenues are  
34 insufficient to accept the charge, the shortage shall be taken from  
35 carryforward balances of that funding source. Restricted revenue  
36 sources that do not have carryforward authority shall be utilized to

1 satisfy departmental operating deducts first and civil service  
2 obligations second. General fund dollars are hereby appropriated for  
3 any shortfall, pursuant to approval by the state budget director.

4 **LEGISLATIVE BRANCH**

5 **LEGISLATIVE AUDITOR GENERAL**

6 Sec. 600. In addition to the funds appropriated in part 1, there  
7 is appropriated an amount not to exceed \$500,000.00 for state  
8 restricted contingency funds. These funds are not available for  
9 expenditure until they have been transferred to another line item in  
10 this bill under section 393(2) of the management and budget act, 1984  
11 PA 431, MCL 18.1393.

12 Sec. 601. Pursuant to section 53 of article IV of the state  
13 constitution of 1963, the auditor general shall conduct audits of the  
14 judicial branch. The audits may include the supreme court and its  
15 administrative units, the court of appeals, and trial courts.

16 Sec. 602. (1) The auditor general shall take all reasonable steps  
17 to ensure that certified minority- and women-owned and operated  
18 accounting firms, and accounting firms owned and operated by persons  
19 with disabilities participate in the audits of the books, accounts,  
20 and financial affairs of each principal executive department, branch,  
21 institution, agency, and office of this state.

22 (2) The auditor general shall strongly encourage firms with which  
23 it contracts to perform audits of the principal executive departments  
24 and state agencies to subcontract with certified minority- and women-  
25 owned and operated accounting firms, and accounting firms owned and  
26 operated by persons with disabilities.

27 (3) The auditor general shall compile an annual report regarding  
28 the number of contracts entered into with certified minority- and  
29 women-owned and operated accounting firms, and accounting firms owned  
30 and operated by persons with disabilities. The auditor general shall  
31 deliver the report to the senate and house of representatives standing  
32 committees on appropriations subcommittees on general government by  
33 November 1 of each year.

34 Sec. 603. (1) From the funds appropriated in section 106 to the  
35 legislative branch, office of the auditor general, there is  
36 appropriated the amounts necessary for the auditing of school district

1 financial and pupil accounting records utilized for state school aid  
2 distributions. The office of the auditor general may conduct audits  
3 under this section on a contractual basis.

4 (2) The office of the auditor general shall continue to perform an  
5 oversight function of the state aid membership reporting and auditing  
6 process including the department of education's quality assurance  
7 system.

8 (3) The office of the auditor general shall submit a report for  
9 the fiscal year ending September 30, 2001 to the department of  
10 education, the state budget director, and the senate and house of  
11 representatives standing committees on appropriations on or before  
12 January 31, 2002. The report shall contain the results of the office  
13 of the auditor general's assessment of the internal control structure  
14 for the state's membership reporting and auditing process, and  
15 recommendations to improve the internal control structure. The report  
16 shall also state the names of the contractors, the contract cost, the  
17 dollar amount of audit citations for any membership audits that may be  
18 conducted, and other pertinent information relating to the  
19 determination of whether this audit function should be continued.

## 20 **LEGISLATURE**

21 Sec. 621. The senate, the house of representatives, or an agency  
22 within the legislative branch may receive, expend, and transfer funds  
23 in addition to those authorized in sections 106, 107, and 108.

24 Sec. 622. (1) Funds appropriated in sections 106, 107, and 108 to  
25 an entity within the legislative branch shall not be expended or  
26 transferred to another account without written approval of the  
27 authorized agent of the legislative entity. If the authorized agent of  
28 the legislative entity notifies the state budget director of its  
29 approval of an expenditure or transfer, the state budget director  
30 shall immediately make the expenditure or transfer. The authorized  
31 legislative entity agency shall be designated by the speaker of the  
32 house of representatives for house entities, the senate majority  
33 leader for senate entities, and the legislative council for library of  
34 Michigan and legislative council entities.

35 (2) Funds appropriated within the legislative branch, to a  
36 legislative council or library of Michigan component, shall not be



1 expended by any agency or other subgroup included in that component  
2 without the approval of the legislative council.

3       Sec. 623. The senate may charge rent and assess charges for  
4 utility costs. The amounts received for rent charges and utility  
5 assessments are appropriated to the senate for the renovation,  
6 operation, and maintenance of the Farnum building and adjoining  
7 property.

8       Sec. 624. The appropriation contained in section 107 for national  
9 association dues is to be distributed in the following manner by the  
10 legislative council:

11 National conference of state legislatures . . . . .	\$	178,200
12 Council of state governments . . . . .	\$	160,600
13 National energy and resources research association	\$	20,000
14 National conference of insurance legislatures . . .	\$	5,000
15 National commission on uniform state laws . . . . .	\$	44,600

16       Sec. 625. (1) The appropriation in section 107 to the legislative  
17 branch, legislative council, includes funds to operate the legislative  
18 parking facilities in the capitol area. The legislative council shall  
19 establish rules regarding the operation of the legislative parking  
20 facilities.

21       (2) The legislative council shall collect a fee from state  
22 employees and the general public using certain legislative parking  
23 facilities. The revenues received from the parking fees shall be  
24 allocated by the legislative council.

25       Sec. 626. The appropriation in section 107 to the legislative  
26 branch, legislative council, for publication of the Michigan manual is  
27 considered a work project account. The unexpended portion remaining on  
28 September 30 shall not lapse and shall be carried forward into the  
29 subsequent fiscal year for use in paying the associated biennial costs  
30 of publication of the Michigan manual.

31       Sec. 627. The appropriation in section 107 to the legislative  
32 branch, for property management, is considered a work project account.  
33 The unexpended portion remaining on September 30 shall not lapse and  
34 shall be carried forward into the subsequent fiscal year for the use  
35 for which it was intended.

36       Sec. 628. In addition to funds appropriated in section 107, the

1 Michigan capitol committee publications save the flags fund account  
2 may accept contributions, gifts, bequests, devises, grants, and  
3 donations. Those funds that are not expended in the fiscal year ending  
4 September 30 shall not lapse at the close of the fiscal year and shall  
5 be carried forward for expenditure in the following fiscal years.

6 Sec. 629. Funds appropriated in section 107 for the legislative  
7 session integration system shall be used to support technology  
8 improvements for integration of legislative functions performed by the  
9 senate, house of representatives, fiscal agencies, and the legislative  
10 service bureau and to provide greater access to the public regarding  
11 legislative services. These funds are designated as a work project and  
12 shall not lapse at the end of the fiscal year, and shall continue to  
13 be available for expenditure until the project has been completed. The  
14 total cost is estimated at \$9,799,000.00, and the tentative completion  
15 date is September 30, 2002.

16 Sec. 630. The funds appropriated in section 107 shall not be used  
17 to pay for health insurance benefits for unmarried domestic partners  
18 of legislators or legislative employees.

19 Sec. 631. Public access to legislative offices shall not be  
20 restricted during normal business hours.

#### 21 **LIBRARY OF MICHIGAN**

22 Sec. 651. In addition to funds appropriated in section 108, the  
23 library of Michigan may accept contributions, gifts, bequests,  
24 devises, user fees, grants, and donations. Those funds that are not  
25 expended in the current fiscal year shall not lapse at the close of  
26 the fiscal year and may be carried over by the library of Michigan for  
27 expenditure in the following fiscal years.

28 Sec. 652. The appropriation in section 108 to the library of  
29 Michigan, for subregional state aid, shall not be expended unless the  
30 local unit of government agrees to not reduce local support below the  
31 level of local support expended for subregional library services in  
32 the local unit of government's immediately preceding fiscal year. A  
33 reduction in local expenditures that equally affects all agencies  
34 within a local unit of government shall not be interpreted as a  
35 replacement of local financial or in-kind support with state aid  
36 funds.

1       Sec. 653. The appropriation in section 108 to the library of  
2 Michigan, for a subregional library, shall not be released until a  
3 budget for that subregional library has been approved by the library  
4 of Michigan for expenditures for library services directly serving the  
5 blind and persons with disabilities. Subregional state aid, shall be  
6 used only for providing services to the blind and to persons with  
7 disabilities.

8       Sec. 654. The appropriation in section 108 to the library of  
9 Michigan, for statewide database access, shall be used only for making  
10 computerized databases, searches of those databases, and the products  
11 of those searches, available through the libraries of Michigan. Only  
12 those libraries that qualify under the federal library services and  
13 technology act are eligible to participate in this project.

14       Sec. 655. From the state general fund/general purpose  
15 appropriation in section 108, there is allocated \$501,000.00 to make  
16 reimbursement to public libraries as provided by section 12 of the  
17 Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for property  
18 taxes levied in 2000. Reimbursements shall be made in amounts to each  
19 eligible recipient not later than 60 days after the department of  
20 treasury certifies to the library of Michigan that it has received all  
21 necessary information to properly determine the amounts due each  
22 eligible recipient under section 12(4) of the Michigan renaissance  
23 zone act, 1996 PA 376, MCL 125.2692. Any excess allocations shall  
24 lapse to the general fund.

25       **DEPARTMENT OF MANAGEMENT AND BUDGET**  
26       **OPERATIONS**

27       Sec. 700. (1) In addition to the funds appropriated in part 1,  
28 there is appropriated an amount not to exceed \$2,000,000.00 for  
29 federal contingency funds. These funds are not available for  
30 expenditure until they have been transferred to another line item in  
31 this bill under section 393(2) of the management and budget act, 1984  
32 PA 431, MCL 18.1393.

33       (2) In addition to the funds appropriated in part 1, there is  
34 appropriated an amount not to exceed \$3,000,000.00 for state  
35 restricted contingency funds. These funds are not available for  
36 expenditure until they have been transferred to another line item in

1 this bill under section 393(2) of the management and budget act, 1984  
2 PA 431, MCL 18.1393.

3 Sec. 701. Proceeds in excess of necessary costs incurred in the  
4 conduct of transfers or auctions of state surplus, salvage, or scrap  
5 property made pursuant to section 267 of the management and budget  
6 act, 1984 PA 431, MCL 18.1267, are appropriated to the department of  
7 management and budget to offset costs incurred in the acquisition and  
8 distribution of federal surplus property.

9 Sec. 702. The department of management and budget may receive and  
10 expend funds in addition to those authorized in section 109 for  
11 conducting training and orientation workshops and seminars that are  
12 consistent with the programmatic mission of the individual unit  
13 sponsoring or coordinating the program.

14 Sec. 703. (1) The department of management and budget may receive  
15 and expend funds in addition to those authorized by section 109 for  
16 maintenance and operation services provided specifically to other  
17 principal executive departments or state agencies, the legislative  
18 branch, or the judicial branch or provided in connection with  
19 facilities transferred to the operational jurisdiction of the  
20 department of management and budget.

21 (2) The department of management and budget may receive and expend  
22 funds in addition to those authorized by section 109 for real estate,  
23 architectural, design and engineering services provided specifically  
24 to other principal executive departments or state agencies, the  
25 legislative branch, or the judicial branch.

26 (3) The department of management and budget may receive and expend  
27 funds in addition to those authorized in section 109 for mail pickup  
28 and delivery services provided specifically to other principal  
29 executive departments and state agencies, the legislative branch, or  
30 the judicial branch.

31 (4) The department of management and budget may receive and expend  
32 funds in addition to those authorized in section 109 for purchasing  
33 services provided specifically to other principal executive  
34 departments and state agencies, the legislative branch, or the  
35 judicial branch.

36 Sec. 704. The department of management and budget may enter into

1 agreements to supply census and census-related information and  
2 technical services to other principal executive departments, state  
3 agencies, local units of government, and other organizations. The  
4 department of management and budget may receive and expend funds in  
5 addition to those authorized in section 109 for providing information  
6 and technical services publications, maps, and other census-related  
7 products. The department of management and budget may expend amounts  
8 received for salaries, supplies, and equipment necessary to provide  
9 informational products and technical services.

10       Sec. 705. (1) The appropriation in section 109 to the department  
11 of management and budget, for statewide appropriations from employer  
12 contributions, represents amounts included within the various  
13 appropriations for longevity and insurance, whether appropriated as a  
14 single line item or commingled with program line items, throughout  
15 state government for the current fiscal year for purposes of funding  
16 the child care information and referral services, severance pay funds,  
17 and professional development funds included within statewide  
18 appropriations. Deposits against the interdepartmental grant from  
19 employer contributions shall be made from assessments levied against  
20 the longevity and insurance appropriations during the current fiscal  
21 year in a manner prescribed by the department of management and  
22 budget. Any deposits made under this subsection and any unencumbered  
23 funds are restricted revenues, may be carried over into the succeeding  
24 fiscal years, and are appropriated.

25       (2) From the amount appropriated in section 109 to the department  
26 of management and budget for professional development funds and child  
27 care information and referral services, the department of management  
28 and budget may expend funds for staff support associated with  
29 administration of the professional development funds and child care  
30 information and referral services in amounts as may be specified in  
31 joint labor/management agreements or through the coordinated  
32 compensation hearings process.

33       (3) In addition to the amounts appropriated in section 109 for  
34 severance pay funds, the department of management and budget may  
35 receive and expend funds from other state agencies for staff support  
36 associated with the administration of these funds.

(4) In addition to the amounts appropriated in section 109 to the department of management and budget, for statewide appropriations from employer contributions, the department of management and budget may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsections (1), (2), and (3).

Sec. 706. To the extent a specific appropriation is required for a detail source of financing included in section 109 for the department of management and budget appropriations financed from special revenue and internal service and pension trust funds, or MAIN user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in section 109.

Sec. 707. From the amount appropriated in section 109 to the department of management and budget, for departmentwide services, the department of management and budget may expend funds for staff salaries and fringe benefits for continued operation of the automated retirement management system.

Sec. 708. The per diem amounts authorized for the following boards within the department of management and budget are as follows:

(a) Judges retirement board . . . . .	\$	50.00
(b) Public school employees retirement board . . . . .		50.00
(c) State police retirement board . . . . .		50.00

Sec. 709. In addition to the amounts appropriated in section 109 to the department of management and budget, the department may receive and expend funds from other principal executive departments and state agencies to implement donated annual leave and administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the department of management and budget under this section and intended, under the joint

1 labor/management agreements, to be available for use beyond the close  
2 of the fiscal year and any unencumbered funds may be carried over into  
3 the succeeding fiscal year.

4 Sec. 710. The appropriation in section 109 for the Michigan  
5 administrative information network shall be funded by proportionate  
6 charges assessed against the respective state funds benefiting from  
7 this project in the amounts determined by the department.

8 Sec. 711. The legislature shall have access to all historical and  
9 current data contained within MAIN pertaining to state departments.  
10 State departments shall have access to all historical and current data  
11 contained within MAIN.

12 Sec. 712. (1) Deposits against the interdepartmental grant from  
13 building occupancy and parking charges appropriated in section 109  
14 shall be collected, in part, from state agencies based on estimated  
15 costs associated with maintenance and operation of buildings managed  
16 by the department of management and budget. To the extent excess  
17 revenues are collected due to estimates of building occupancy charges  
18 exceeding actual costs, the excess revenues may be carried forward  
19 into succeeding fiscal years for the purpose of returning funds to  
20 state agencies.

21 (2) Appropriations in section 109 to the department of management  
22 and budget, for management and budget services from building occupancy  
23 charges and parking charges, may be increased to return excess revenue  
24 collected to state agencies.

25 Sec. 713. The appropriation in section 109 to the department of  
26 management and budget, for state-sponsored group insurance, flexible  
27 spending accounts, and COBRA, represents amounts, in part, included  
28 within the various appropriations throughout state government for the  
29 current fiscal year to fund the flexible spending account program  
30 included within management and budget services. Deposits against  
31 state-sponsored group insurance, flexible spending accounts, and COBRA  
32 for the flexible spending account program shall be made from  
33 assessments levied during the current fiscal year in a manner  
34 prescribed by the department of management and budget. Unspent  
35 employee contributions to the flexible spending accounts may be used  
36 to offset administrative costs for the flexible spending account

1 program, with any remaining balance of unspent employee contributions  
2 to be lapsed to the general fund.

3 Sec. 714. In accordance with section 52 of the state employee's  
4 retirement act, 1943 PA 240, MCL 38.52, \$412,200.00 is appropriated in  
5 section 109 to the health insurance reserve fund of the state  
6 employee's retirement system created by section 11(8) of the state  
7 employees' retirement act, 1943 PA 240, MCL 38.11, representing the  
8 estimated general fund/general purpose savings from implementing the  
9 defined contribution retirement plan for the period October 1, 1999  
10 through September 30, 2000.

11 **DEPARTMENT OF STATE**

12 Sec. 800. (1) In addition to the funds appropriated in part 1,  
13 there is appropriated an amount not to exceed \$1,000,000.00 for  
14 federal contingency funds. These funds are not available for  
15 expenditure until they have been transferred to another line item in  
16 this bill under section 393(2) of the management and budget act, 1984  
17 PA 431, MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is  
19 appropriated an amount not to exceed \$7,500,000.00 for state  
20 restricted contingency funds. These funds are not available for  
21 expenditure until they have been transferred to another line item in  
22 this bill under section 393(2) of the management and budget act, 1984  
23 PA 431, MCL 18.1393.

24 (3) In addition to the funds appropriated in part 1, there is  
25 appropriated an amount not to exceed \$50,000.00 for local contingency  
26 funds. These funds are not available for expenditure until they have  
27 been transferred to another line item in this bill under section  
28 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

29 (4) In addition to the funds appropriated in part 1, there is  
30 appropriated an amount not to exceed \$100,000.00 for private  
31 contingency funds. These funds are not available for expenditure until  
32 they have been transferred to another line item in this bill under  
33 section 393(2) of the management and budget act, 1984 PA 431, MCL  
34 18.1393.

35 Sec. 801. All money made available by section 3171 of the  
36 insurance code of 1956, 1956 PA 218, MCL 500.3171, is appropriated and



1 made available to the department of state to be expended only for the  
2 uses and purposes for which the money is received as provided by  
3 sections 3171 to 3177 of the insurance code of 1956, 1956 PA 218, MCL  
4 500.3171 to 500.3177.

5 Sec. 802. From money appropriated in section 110, the department  
6 of state shall sell copies of records including but not limited to  
7 records of motor vehicles, off-road vehicles, snowmobiles, watercraft,  
8 mobile homes, personal identification cardholders, drivers, and boat  
9 operators and shall charge \$6.55 per record sold. The department shall  
10 use the revenue received from the sale of records for necessary  
11 expenses as appropriated in section 110. The balance of the fee  
12 revenue remaining on September 30 shall revert to the general fund.

13 Sec. 803. From money appropriated in section 110, the secretary of  
14 state may enter into agreements with the department of corrections for  
15 the manufacture of vehicle registration plates 15 months before the  
16 registration year in which the registration plates will be used.

17 Sec. 804. The federal funds appropriated in section 110 for the  
18 historic site preservation grants are for work projects and shall not  
19 lapse at the end of the fiscal year and shall continue to be available  
20 for expenditure until the projects for which the funds were reserved  
21 have been completed or are terminated. The purpose of these work  
22 projects is the identification, designation, and preservation of  
23 historic resources. The method used will be to solicit applications  
24 from eligible recipients, score applications based upon established  
25 criteria, and award the contracts and subgrants. The total cost is  
26 \$900,000.00 and the tentative completion date is September 30, 2002.

27 Sec. 805. (1) The department of state may accept gifts, donations,  
28 contributions, and grants of money and other property from any private  
29 or public source to underwrite, in whole or in part, the cost of a  
30 departmental publication that is prepared and disseminated under the  
31 Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or  
32 public funding source may receive written recognition in the  
33 publication and may furnish a traffic safety message, subject to  
34 departmental approval, for inclusion in the publication. The  
35 department may reject a gift, donation, contribution, or grant. The  
36 department may furnish copies of a publication underwritten in whole

1 or in part by a private source to the underwriter at no charge.

2 (2) The department of state may sell and accept paid advertising  
3 for placement in a departmental publication that is prepared and  
4 disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1  
5 to 257.923. The department may charge and receive a fee for any  
6 advertisement appearing in a departmental publication and shall review  
7 and approve the content of each advertisement. The department may  
8 refuse to accept advertising from any person or organization. The  
9 department may furnish a reasonable number of copies of a publication  
10 to an advertiser at no charge.

11 (3) Pending expenditure, money received under this section shall  
12 be deposited in the Michigan department of state publications fund  
13 created by section 211 of the Michigan vehicle code, 1949 PA 300, MCL  
14 257.211. Funds given, donated, or contributed to the department from a  
15 private source are appropriated and allocated for the purpose for  
16 which the revenue is furnished. Funds granted to the department from a  
17 public source is allocated and may be expended upon receipt. The  
18 department shall not accept a gift, donation, contribution, or grant  
19 if receipt is conditioned upon a commitment of state funding at a  
20 future date. Revenue received from the sale of advertising is  
21 appropriated and may be expended upon receipt.

22 (4) Any unexpended revenues received under this section shall be  
23 carried over into subsequent fiscal years and shall be available for  
24 appropriation for the purposes described in this section.

25 (5) On March 1 of each year, the department of state shall file a  
26 report with the senate and house of representatives standing  
27 committees on appropriations and with the senate and house fiscal  
28 agencies and the state budget director. The report shall include all  
29 of the following information:

30 (a) The amount of gifts, contributions, donations, and grants of  
31 money received by the department under this section for the prior  
32 fiscal year.

33 (b) A listing of the expenditures made from the amounts received  
34 by the department as reported in subdivision (a).

35 (c) A listing of any gift, donation, contribution, or grant of  
36 property other than money received by the department under this

1 section for the prior year.

2 (d) The total revenue received from the sale of paid advertising  
3 accepted under this section and a statement of the total number of  
4 advertising transactions.

5 (6) In addition to copies delivered without charge as the  
6 secretary of state considers necessary, the department of state may  
7 sell copies of manuals and other publications regarding the sale,  
8 ownership, or operation or regulation of motor vehicles, with  
9 amendments, at prices to be established by the secretary of state. As  
10 used in this subsection, the term "manuals and other publications"  
11 means and includes videos and proprietary electronic publications. All  
12 money received from sales of these manuals and other publications  
13 shall be credited to the Michigan department of state publications  
14 fund.

15 Sec. 806. Funds collected by the department of state under section  
16 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are  
17 appropriated for all expenses necessary to provide for the costs of  
18 the publication. Funds are allotted for expenditure when they are  
19 received by the department of treasury and shall not lapse to the  
20 general fund at the end of the fiscal year.

21 Sec. 807. Funds collected by the department of state under  
22 sections 3, 6, 7, and 7a of 1913 PA 271, MCL 399.3, 399.6, 399.7, and  
23 399.7a, are appropriated to the department for the purpose for which  
24 they were received, and shall not lapse to the general fund at the end  
25 of the fiscal year.

26 Sec. 808. For purposes of administering the museum store as  
27 provided in section 7a of 1913 PA 271, MCL 399.7a, the department of  
28 state is exempt from section 261 of the management and budget act,  
29 1984 PA 431, MCL 18.1261.

30 Sec. 809. From funds appropriated in section 110, the department  
31 of state shall use available balances at the end of the state fiscal  
32 year to provide payment to the department of state police in the  
33 amount of \$307,900.00 for the services provided by the traffic  
34 accident records program as first appropriated in 1990 PA 196 and 1990  
35 PA 208.

36 Sec. 810. From funds appropriated in section 110, the department

1 of state may restrict funds from miscellaneous revenue to cover cash  
2 shortages created from normal branch office operations. This amount  
3 shall not exceed \$50,000.00 of the total funds available in  
4 miscellaneous revenue.

5 Sec. 811. (1) Commemorative and specialty license plate fee  
6 revenue collected by the department of state and deposited into the  
7 Michigan transportation fund is authorized for expenditure up to the  
8 amount of revenue collected but not to exceed the amount appropriated  
9 to the department of state in section 110 to administer commemorative  
10 and specialty license plate programs.

11 (2) Commemorative and specialty license plate fee revenue  
12 collected by the department of state and deposited in the Michigan  
13 transportation fund in addition to that appropriated in section 110 to  
14 the department of state shall be available for other Michigan  
15 transportation fund-supported programs.

16 Sec. 812. (1) From the state funds appropriated in section 110,  
17 the department of state may award discretionary historical grants to  
18 preserve Michigan lighthouses. The department of state may award up to  
19 \$150,000.00 in grants for this purpose and may use a portion of those  
20 funds to assist in the transfer of lighthouses from federal ownership.  
21 A portion of the funds may also be dedicated to program administration  
22 and project coordination.

23 (2) The department of state shall allocate grant funds pursuant to  
24 eligibility and scoring requirements established by the department of  
25 state. The method used will be to solicit applications from eligible  
26 recipients, score applications based on the established criteria, and  
27 award grants through executed contracts.

28 (3) Grants may be awarded for purposes of stabilization,  
29 rehabilitation, or other preservation work on a Michigan lighthouse,  
30 but shall not be awarded for operational purposes. The department of  
31 state shall not allocate a grant which exceeds \$20,000.00.

32 (4) The funds appropriated and allocated by this section are for  
33 work projects. The funds shall not lapse to the general fund at the  
34 end of the fiscal year but shall remain available in subsequent fiscal  
35 years, until the funds have been expended, the projects for which the  
36 funds were reserved have been completed, or the projects are

1 terminated, whichever occurs first. The tentative date for completion  
2 is September 30, 2002.

3 Sec. 813. Funds or revenues in the Olympic education training  
4 center fund, after deducting manufacturing and administrative costs,  
5 is appropriated for distribution to the Olympic education training  
6 center at Northern Michigan University. Distributions shall occur on a  
7 quarterly basis. Any undistributed revenue remaining at the end of the  
8 fiscal year shall be carried over into the next fiscal year.

9 Sec. 814. (1) From the funds appropriated in section 110 for the  
10 organ donor program, \$40,000.00 shall be used for producing a pamphlet  
11 to be distributed with driver licenses and personal identification  
12 cards regarding organ donations. The funds shall be used to update and  
13 print a pamphlet that will explain the organ donor program and  
14 encourage people to become donors by marking a checkoff on driver  
15 license and personal identification card applications.

16 (2) The pamphlet shall include a return reply form addressed to  
17 the gift of life organization. From the funds appropriated in section  
18 110 for the organ donor program, \$64,000.00 shall be used to pay for  
19 return postage costs.

20 Sec. 815. The department of state may produce and sell copies of a  
21 training video designed to inform registered automotive repair  
22 facilities of their obligations under Michigan law. The price shall  
23 not exceed the cost of production and distribution. The money received  
24 from the sale of training videos shall revert to the department of  
25 state and be placed in the auto repair facility account.

26 Sec. 816. From the funds appropriated in section 110 for  
27 historical administration and services, \$71,200.00 shall be allocated  
28 to support the operations of the Michigan freedom trail commission.  
29 These funds shall be used to reimburse commission members, to pay for  
30 necessary contractual services of the commission, and to hire not more  
31 than 1.0 FTE position in the department's history division to support  
32 commission operations.

33 Sec. 817. (1) In addition to the funds appropriated in section  
34 110, the department of state shall collect an application fee of  
35 \$250.00 for each application submitted under section 1 of 1955 PA 10,  
36 MCL 399.151, for property designated as a state historic site.

1       (2) The department of state shall deposit the fees collected under  
2 subsection (1) in a separate revolving fund. Any revenue remaining in  
3 the fund at the end of the fiscal year shall not lapse but shall  
4 remain available for future expenditures. The department may expend  
5 any revenues in the fund immediately upon receipt. Expenditures shall  
6 be made only for the purpose of correcting, repairing, or replacing  
7 numbered markers erected pursuant to section 2 of 1955 PA 10, MCL  
8 399.152.

9       Sec. 818. (1) The department of state, in collaboration with the  
10 gift of life transplantation society or its successor federally  
11 designated organ procurement organization, may develop and administer  
12 a public information campaign concerning the Michigan organ donor  
13 program.

14       (2) The department may solicit funds from any private or public  
15 source to underwrite, in whole or in part, the public information  
16 campaign authorized by this section. The department may accept gifts,  
17 donations, contributions, and grants of money and other property from  
18 private and public sources for this purpose. A private or public  
19 funding source underwriting the public information campaign, in whole  
20 or in substantial part, shall receive sponsorship credit for its  
21 financial backing.

22       (3) Funds received pursuant to this section, including grants from  
23 state and federal agencies, shall not lapse to the general fund at the  
24 end of the fiscal year but shall remain available in fiscal year 2002  
25 for expenditure for the purposes described in this section.

26       Sec. 819. Collector plate and fund-raising registration plate  
27 revenues collected by the department of state are appropriated and  
28 allotted for distribution to the recipient Michigan university or  
29 agency overseeing a state-sponsored goal when received. Distributions  
30 shall occur on a quarterly basis or as otherwise authorized by law.  
31 Any revenues remaining at the end of the fiscal year shall not lapse  
32 to the general fund but shall remain available for distribution to the  
33 university or agency in the next fiscal year. This section shall take  
34 effect only with the enactment of senate bill 826, 827, 829, 180, 770,  
35 737 and house bill 5040, 5041 and 5942.

36       Sec. 820. (1) The department of state may accept gifts, donations,

1 contributions, bequests, and grants of money from any public or  
2 private source, including fund raising license plate donations, to  
3 assist with underwriting the discretionary historical grant program,  
4 including administrative and other associated costs, for the  
5 preservation of Michigan lighthouses.

6 (2) Funds accepted by the department of state under subsection (1)  
7 are appropriated and allocated when received and may be expended  
8 immediately upon receipt or at any later time. Any moneys remaining  
9 in the fund at the end of the fiscal year shall not lapse to the  
10 general fund but shall remain available for future expenditures for  
11 the purposes for which they were given.

12 **DEPARTMENT OF TREASURY**

13 **OPERATIONS**

14 Sec. 900. (1) In addition to the funds appropriated in part 1,  
15 there is appropriated an amount not to exceed \$1,000,000.00 for  
16 federal contingency funds. These funds are not available for  
17 expenditure until they have been transferred to another line item in  
18 this bill under section 393(2) of the management and budget act, 1984  
19 PA 431, MCL 18.1393.

20 (2) In addition to the funds appropriated in part 1, there is  
21 appropriated an amount not to exceed \$10,000,000.00 for state  
22 restricted contingency funds. These funds are not available for  
23 expenditure until they have been transferred to another line item in  
24 this bill under section 393(2) of the management and budget act, 1984  
25 PA 431, MCL 18.1393.

26 (3) In addition to the funds appropriated in part 1, there is  
27 appropriated an amount not to exceed \$200,000.00 for local contingency  
28 funds. These funds are not available for expenditure until they have  
29 been transferred to another line item in this bill under section  
30 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

31 (4) In addition to the funds appropriated in part 1, there is  
32 appropriated an amount not to exceed \$50,000.00 for private  
33 contingency funds. These funds are not available for expenditure until  
34 they have been transferred to another line item in this bill under  
35 section 393(2) of the management and budget act, 1984 PA 431, MCL  
36 18.1393.

1       Sec. 901. (1) Amounts needed to pay for interest, fees, principal,  
2       arbitrage rebates as required by federal law, and costs associated  
3       with the payment, registration, trustee services, credit enhancements,  
4       and issuing costs in excess of the amount appropriated to the  
5       department of treasury in part 1 for debt service on notes and bonds  
6       that are issued by the state under sections 14, 15, and 16 of article  
7       IX of the state constitution of 1963 as implemented by 1967 PA 266,  
8       MCL 17.451 to 17.455, are appropriated.

9       (2) In addition to the amount appropriated to the department of  
10      treasury for debt service in part 1, there is appropriated an amount  
11      for fiscal year cash-flow borrowing costs to pay for interest on  
12      interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

13      Sec. 902. (1) From funds appropriated in part 1, the department of  
14      treasury may contract with private collection agencies and law firms  
15      to collect taxes and other accounts due this state. In addition to the  
16      amounts appropriated in part 1 to the department of treasury, there is  
17      appropriated amounts necessary to fund collection costs and fees not  
18      to exceed 25% of the collections or 2.5% plus operating costs,  
19      whichever amount is prescribed by the contract. The appropriation to  
20      fund collection costs and fees for the collection of taxes or other  
21      accounts due this state are from the fund or account to which the  
22      revenues being collected are recorded or dedicated. However, if the  
23      taxes collected are constitutionally dedicated for a specific purpose,  
24      the appropriation of collection costs and fees are from the general  
25      purpose account of the general fund.

26      (2) The department of treasury shall submit a report for the  
27      immediately preceding fiscal year ending September 30 to the state  
28      budget director and the senate and house of representatives standing  
29      committees on appropriations not later than November 30 stating the  
30      agencies or law firms employed, the amount of collections for each,  
31      the costs of collection, and other pertinent information relating to  
32      determining whether this authority should be continued.

33      Sec. 903. (1) The department of treasury, through its bureau of  
34      investments, may charge an investment service fee against the  
35      applicable retirement funds. The fees may be expended for necessary  
36      salaries, wages, contractual services, supplies, materials, equipment,



1 travel, worker's compensation insurance premiums, and grants to the  
2 civil service commission and state employees' retirement funds.  
3 Service fees shall not exceed the aggregate amount appropriated in  
4 part 1. The department of treasury shall maintain accounting records  
5 in sufficient detail to enable the retirement funds to be reimbursed  
6 periodically for fees that are determined by the department of  
7 treasury to be surplus.

8 (2) In addition to the amounts appropriated in part 1 from the  
9 retirement funds to the department of treasury, there is appropriated  
10 from retirement funds an amount sufficient to pay for the services of  
11 money managers, investment advisors, investment consultants,  
12 custodians and other outside professionals, the state treasurer  
13 considers necessary for the prudent management of the retirement  
14 funds' investment portfolios. The state treasurer shall report  
15 annually to the senate and house of representatives standing  
16 committees on appropriations concerning the performance of each  
17 portfolio by investment advisor.

18 Sec. 904. The department of treasury shall sell copies of the  
19 state tax manual, uniform accounting procedures manual, general  
20 property tax law manual, and other local government assistance manuals  
21 with amendments, at a price not to exceed the cost of printing. The  
22 revenue received from the sale of preparation and local government  
23 assistance manuals shall revert to the department of treasury and be  
24 placed in the local government assistance manual revolving fund.

25 Sec. 905. The department of treasury may provide receipt, warrant  
26 and cash processing, data/collection, investment, fiscal agent,  
27 levy/warrant cost assessment, writ of garnishment, and other user  
28 services on a contractual basis for other principal executive  
29 departments and state agencies. Funds for the services provided are  
30 appropriated and shall be expended for salaries and wages, fees,  
31 supplies, and equipment necessary to provide the services. An  
32 unobligated balance of the funds received shall revert to the general  
33 fund of this state as of September 30.

34 Sec. 906. (1) The department of treasury shall charge for audits  
35 as permitted by state or federal law or under contractual arrangements  
36 with local units of government, other principal executive departments,

1 or state agencies. A report detailing audits for the previous fiscal  
2 year performed and audit charges shall be submitted to the state  
3 budget director and the senate and house fiscal agencies not later  
4 than November 30.

5 (2) The appropriation in part 1 to the department of treasury,  
6 local finance programs entitled state audits, shall be used to cover  
7 the cost of the state audits performed by independent certified public  
8 accountants or department of treasury auditors. The scope of the state  
9 audit shall be defined by the state treasurer. The state audits shall  
10 be performed by independent certified public accountants contracted  
11 with by the state treasurer or by department of treasury auditors, if  
12 the county has agreed to contract with and pay the department for  
13 their financial single audit.

14 (3) The state audits shall be performed for the most current  
15 county fiscal year in conjunction with the financial single audit. The  
16 state audit may be performed either by certified public accountants  
17 contracted by the state treasurer or department of treasury staff,  
18 independent of the financial single audit, if a state audit has not  
19 been performed within the last 3 years.

20 Sec. 907. A revolving fund known as the assessor certification and  
21 training fund previously created under the control of the department  
22 of treasury by 1993 PA 191 is maintained. The assessor certification  
23 and training fund shall be used to organize and operate a property  
24 assessor certification and training program. Each participant  
25 certified and trained shall pay to the department of treasury an  
26 examination fee of \$25.00, an initial certification fee of \$35.00, an  
27 annual renewal fee of \$50.00 for levels 1 and 2 and \$95.00 for levels  
28 3 and 4 to offset the cost of administering the certification and  
29 training program. Training courses shall be offered in assessment  
30 administration. Each participant shall pay a fee to cover the expenses  
31 incurred in offering the optional programs to certified assessing  
32 personnel and other individuals interested in an assessment career  
33 opportunity. The fees collected shall be credited to the assessor  
34 certification and training fund.

35 Sec. 908. The department of treasury may expend revenues received  
36 under the hospital finance authority act, 1969 PA 38, MCL 331.31 to

1 331.84, for necessary salaries, wages, supplies, contractual services,  
2 equipment, worker's compensation insurance premiums, and grants to the  
3 civil service commission and state employees' retirement fund. The  
4 department of treasury shall maintain accounting records in sufficient  
5 detail to enable the hospital clients to be reimbursed periodically  
6 for fees that are determined by the department of treasury to be  
7 surplus to needs.

8 Sec. 909. As provided under sections 3 and 18 to 31 of 1941 PA  
9 122, MCL 205.3 and 205.18 to 205.31, the department of treasury may  
10 enter into agreements to supply data or collection services to other  
11 executive principal departments or state agencies, the United States  
12 department of treasury, or local units of government within this  
13 state. The department of treasury may charge for this tax data service  
14 and amounts received are appropriated and shall be expended for  
15 salaries and wages, fees, supplies, and equipment necessary to provide  
16 the service.

17 Sec. 910. The amount appropriated in part 1 to the department of  
18 treasury, home heating assistance program, is to cover the costs,  
19 including data processing, of administering the federal home heating  
20 credits to eligible claimants and to administer the supplemental fuel  
21 cost payment program for eligible tax credit and welfare recipients.

22 Sec. 911. (1) The department of treasury shall provide accounts  
23 receivable collections services to other principal executive  
24 departments and state agencies under 1927 PA 375, MCL 14.131 to  
25 14.134. The department of treasury shall deduct a fee equal to the  
26 cost of collections from all receipts except unrestricted general fund  
27 collections. Fees shall be credited to a restricted revenue account  
28 and appropriated to the department of treasury to pay for the cost of  
29 collections. The department of treasury shall maintain accounting  
30 records in sufficient detail to enable the respective accounts to be  
31 reimbursed periodically for fees deducted that are determined by the  
32 department of treasury to be surplus to the actual cost of  
33 collections.

34 (2) The department of treasury shall submit a report for fiscal  
35 year ending September 30, 2001 to the state budget director and the  
36 senate and house fiscal agencies not later than November 30, 2001

1 stating the principal executive departments and state agencies served,  
2 funds collected, and costs of collection under subsection (1).

3 Sec. 912. The department of treasury may expend revenue received  
4 under the shared credit rating act, 1985 PA 227, MCL 141.1051 to  
5 141.1077, for necessary salaries, wages, supplies, contractual  
6 services, equipment, worker's compensation insurance premiums, and  
7 grants to the civil service commission and state employees' retirement  
8 fund.

9 Sec. 913. Revenue received under the Michigan education trust act,  
10 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the board of  
11 directors of the Michigan education trust for necessary salaries,  
12 wages, supplies, contractual services, equipment, worker's  
13 compensation insurance premiums, and grants to the civil service  
14 commission and state employees' retirement fund.

15 Sec. 914. Of the funds appropriated in part 1 to the department of  
16 treasury, Michigan education trust fund challenge grants, each dollar  
17 shall be matched with \$3.00 from the private sector in order to be  
18 expended. Any unexpended amount shall lapse to the general fund at the  
19 close of the 2000-2001 fiscal year.

20 Sec. 915. Revenue from the airport parking tax act, 1987 PA 248,  
21 MCL 207.371 to 207.383, is appropriated and shall be distributed under  
22 section 7 of the airport parking tax act, 1987 PA 248, MCL 207.377.

23 Sec. 916. The appropriation in part 1 to the department of  
24 treasury, for treasury fees, shall be comprised of the following fees  
25 and amounts:

26	Game and fish protection . . . . .	\$	4,600
27	State aeronautics . . . . .		2,900
28	Michigan veterans benefit . . . . .		8,400
29	State trunkline . . . . .		32,200
30	State waterways . . . . .		8,600
31	Bluewater Bridge . . . . .		2,800
32	Comprehensive transportation . . . . .		4,900
33	Marine safety . . . . .		1,700
34	Game and fish trust . . . . .		11,000
35	State park improvement . . . . .		3,000
36	Forest development . . . . .		2,200

1	Recreation bond - local project . . . . .	1,900
2	Michigan conservation endowment trust . . . . .	4,200
3	Michigan state park endowment . . . . .	11,800
4	Michigan natural resources trust fund . . . . .	26,900
5	Safety, education and training . . . . .	1,100
6	Environmental protection bond . . . . .	9,900
7	Clean MI initiative bond - environ. proj . . . . .	100
8	Workplace health and safety . . . . .	4,300
9	Bottle deposit . . . . .	12,500
10	State construction code . . . . .	2,900
11	Children's trust fund . . . . .	2,100
12	Homeowner's construction lien recovery . . . . .	700
13	Nongame fish and wildlife . . . . .	1,500
14	1989 trunkline bond proceeds . . . . .	1,800
15	1992 trunkline bond proceeds . . . . .	2,200
16	1992 trunkline/bridge bond proceeds . . . . .	700
17	1992 comprehensive transportation bond proceeds . .	3,000
18	1994 trunkline bond proceeds . . . . .	600
19	1996 trunkline bond proceeds . . . . .	3,200
20	Michigan underground storage tank . . . . .	1,200
21	State lottery . . . . .	134,200
22	Liquor purchasing revolving . . . . .	10,800
23	Michigan higher education assistance authority . .	700
24	State sponsored group insurance . . . . .	15,000
25	State water pollution control . . . . .	4,000
26	Trunkline bond and interest redemption . . . . .	400
27	Comprehensive transportation bond and interest redemption	1,200
28	Debt service - MUSTFA . . . . .	700
29	Recreation bond - state projects . . . . .	1,600
30	Bankrupt self ins-work disability diecast . . . .	100
31	MESA contingent fund . . . . .	12,500
32	Children's institute . . . . .	100
33	Vietnam veterans memorial . . . . .	100
34	Gifts, bequests, deposits . . . . .	7,000
35	Silicosis and dust disease . . . . .	1,600
36	Peet packing corporation worker's compensation . .	200

1	Second injury . . . . .	4,700
2	Hospital patient's trust . . . . .	300
3	Self-insurers security . . . . .	1,300
4	Hazardous and solid waste . . . . .	1,200
5	Urban land assembly . . . . .	1,200
6	Utility consumer representation . . . . .	600
7	Bankrupt self-insured worker's disability no. 1 . .	300
8	Bankrupt self-insured worker's disability no. 5 . .	100
9	MDOT, federal transportation funds . . . . .	1,900
10	Worker's disability compensation - multiple trust .	100
11	Gasoline inspection and testing . . . . .	500
12	WIC food program formula rebate . . . . .	200
13	Auto theft prevention fees . . . . .	2,300
14	Land and water permit fees . . . . .	300
15	Landfill maintenance . . . . .	100
16	Worker's compensation administration revolving fund	1,300
17	Michigan health initiative fund . . . . .	1,300
18	State court . . . . .	1,700
19	Orphan well subfund . . . . .	600
20	Land exchange facilitation . . . . .	100
21	Michigan justice training . . . . .	2,200
22	Emergency response . . . . .	400
23	Motor vehicle accident claims fund . . . . .	600
24	Groundwater and freshwater protection . . . . .	1,100
25	Crime victims benefits . . . . .	2,500
26	Asbestos abatement . . . . .	300
27	Underground storage tank fees . . . . .	1,000
28	Medical waste emergency response . . . . .	100
29	Emission control . . . . .	1,000
30	Community dispute resolution fees . . . . .	800
31	Great Lakes protection . . . . .	1,300
32	Remonumentation fees . . . . .	2,000
33	Sewage sludge land applications . . . . .	200
34	Above ground storage tank . . . . .	700
35	Environmental response . . . . .	200
36	Scrap tire regulatory . . . . .	1,300

1	Federal narcotics investigation revenue . . . . .	300
2	Drunk driving prevention and training fund . . . . .	300
3	Drunk driving caseflow . . . . .	1,100
4	Boiler inspection . . . . .	1,300
5	Stormwater permit fees . . . . .	100
6	Snowmobile trail improvement . . . . .	700
7	Forensic science . . . . .	400
8	Environmental pollution prevention . . . . .	1,300
9	Snowmobile registration fee . . . . .	500
10	Health professions regulatory . . . . .	1,400
11	Nurse professions regulatory . . . . .	700
12	Healthy Michigan fund . . . . .	4,600
13	Armory construction . . . . .	700
14	Michigan higher education facilities authority . .	100
15	Solid waste management fee staff . . . . .	200
16	Solid waste management fee perpetuity . . . . .	400
17	DOJ, local law enforcement block grant . . . . .	700
18	Compulsive gambling prevention . . . . .	600
19	Hazardous materials trans. permit . . . . .	100
20	Oil and gas regulatory fee. . . . .	400
21	Retap - retired eng. tech. asst. . . . .	100
22	Oil and gas privilege fee . . . . .	800
23	Forest recreation . . . . .	100
24	Forest land user charges . . . . .	100
25	TOTAL . . . . . \$	417,900

26       Sec. 917. The disbursement by the department of treasury from the  
27 bottle deposit fund to dealers as required by section 3c(2) of the  
28 Initiated Law of 1976, MCL 445.573c, is appropriated.

29       Sec. 918. The department of treasury shall credit interest  
30 generated by revenues in the community dispute resolution fund created  
31 by the community dispute resolution act, 1988 PA 260, MCL 691.1551 to  
32 691.1564, to the fund. Revenue in the community dispute resolution  
33 fund shall be used exclusively for purposes of the community dispute  
34 resolution act, 1988 PA 260, MCL 691.1551 to 691.1564.

35       Sec. 919. (1) There is appropriated an amount sufficient to  
36 recognize and pay refundable income tax credits as provided by the

1 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

2 (2) The appropriations under subsection (1) shall be funded by  
3 restricting income tax revenue in an amount sufficient to record these  
4 expenditures.

5 Sec. 920. A plaintiff shall pay to the state treasurer:

6 (a) A fee of \$6.00 at the time a writ of garnishment of periodic  
7 payments is served upon the state treasurer, as provided in section  
8 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

9 (b) A fee of \$6.00 at the time any other writ of garnishment is  
10 served upon the state treasurer, except that the fee shall be reduced  
11 to \$5.00 for each writ of garnishment for individual income tax  
12 refunds or credits filed by magnetic media.

13 Sec. 921. The department of treasury shall establish a separate  
14 account for the funds related to the Michigan higher education  
15 facilities authority. The department of treasury may expend revenue  
16 received under the higher education facilities authority act, 1969 PA  
17 295, MCL 390.921 to 390.934, for necessary salaries, wages, supplies,  
18 contractual services, equipment, worker's compensation insurance  
19 premiums, and grants to the civil service commission and state  
20 employees' retirement fund. The department of treasury shall maintain  
21 accounting records in sufficient detail to enable the educational  
22 institution clients to be reimbursed periodically for fees that are  
23 determined by the department to be surplus to needs.

24 Sec. 922. The department of treasury may contract with private  
25 firms to appraise and, if necessary, appeal the assessments of senior  
26 citizen cooperative housing units. The department of treasury may  
27 utilize up to 1% of the senior citizen cooperative housing tax  
28 exemption program funds for this purpose.

29 Sec. 923. The state treasurer is authorized to make loans to local  
30 units of government from the state's common cash fund to implement  
31 local government infrastructure and private facility projects that  
32 will ultimately use long-term debt to finance the costs. These loans  
33 may be made at any time, but must be repaid, in full, not later than  
34 12 months after the date of the loan. In addition to the full  
35 repayment of the loan principal, the borrowing unit shall pay interest  
36 at the average rate earned on common cash investments during the



1 period of the loan. The total of all outstanding loans shall not  
2 exceed \$50,000,000.00 in the aggregate and no single loan shall exceed  
3 \$7,500,000.00.

4 Sec. 924. The department of treasury may provide a \$200.00 annual  
5 prize from the Ehlers internship award account in the gifts, bequests,  
6 and deposit fund to the runner-up of the Rosenthal prize for interns.  
7 The Ehlers internship award account is interest bearing.

8 Sec. 925. Pursuant to section 61 of the Michigan campaign finance  
9 act, 1976 PA 388, MCL 169.261, there is appropriated from the general  
10 fund to the state campaign fund an amount equal to the amounts  
11 designated for tax year 2000. Except as otherwise provided in this  
12 subsection, the amount appropriated shall not revert to the general  
13 fund and shall remain in the state campaign fund. Any amounts  
14 remaining in the state campaign fund in excess of \$10,000,000.00 on  
15 December 31, 2002 shall revert to the general fund.

16 Sec. 926. (1) The department of treasury is authorized to develop  
17 a technology investment plan in order to maintain and upgrade current  
18 tax management technology applications.

19 (2) From funds appropriated in part 1 to the technology investment  
20 plan, the department of treasury may contract with private companies  
21 and agencies to develop and implement an integrated tax administration  
22 system as part of the technology investment plan.

23 (3) Unexpended appropriations in part 1 are considered work  
24 project appropriations and any unencumbered or unallotted funds are  
25 carried forward into the succeeding fiscal year. The following is in  
26 compliance with section 451(a) of the management and budget act, 1984  
27 PA 431, MCL 18.1451a:

28 (a) The purpose of the project(s) for which the funds are carried  
29 forward is for investing in tax management technology applications.

30 (b) The project(s) will be accomplished by contract.

31 (c) The total estimated cost of the project(s) is \$73.0 million.

32 (d) The tentative completion date is September 30, 2004.

33 Sec. 927. (1) Funds appropriated in part 1 for casino gaming,  
34 Michigan gaming control board, and casino gaming control  
35 administration shall be financed entirely by the state services fee  
36 fund if sufficient funds are available in the state services fee fund.

1 If sufficient funds are not available in the state services fee fund,  
2 the state budget director may make advances from the general fund to  
3 fully fund these appropriations in amounts not to exceed the funds  
4 appropriated in part 1.

5 (2) Any general fund advances made for casino gaming, Michigan  
6 gaming control board, or casino gaming control administration in the  
7 fiscal year ending September 30, 2001 shall be reimbursed from the  
8 state services fee fund with interest in an amount and manner  
9 consistent with the operating practices of this state's common cash  
10 fund.

11 (3) If general fund advances are made under subsection (1), funds  
12 subsequently received in the state services fee fund shall be used  
13 first to reimburse the general fund before any additional  
14 appropriations are made for casino gaming, the Michigan gaming control  
15 board, or the casino gaming control administration.

16 Sec. 928. Revenue collected by the Michigan gaming control board  
17 regarding the wagering tax imposed on adjusted gross receipts received  
18 by the licensee from gaming authorized under 1997 PA 69 at the rate of  
19 8.15% is hereby appropriated and shall be deposited in the state  
20 school aid fund to provide additional funds for K-12 classroom  
21 education.

22 Sec. 929. Revenue collected by the Michigan gaming control board  
23 regarding the total annual assessment of each casino licensee,  
24 \$2,000,000.00 is hereby appropriated and shall be deposited in the  
25 compulsive gaming prevention fund as described in section 12a(5) of  
26 1997 PA 69.

27 Sec. 930. In addition to the amount appropriated in part 1, funds  
28 distributed by the Michigan gaming control board to the department of  
29 treasury for oversight of casino gaming are appropriated upon receipt.  
30 These funds may be used to pay for costs incurred for casino gaming  
31 oversight activities.

32 Sec. 931. From part 1 of this bill, an amount equal to the  
33 appropriations from the older Michiganiens pharmaceutical assistance  
34 fund for the department of treasury is appropriated from use tax  
35 revenue to the older Michiganiens pharmaceutical assistance fund.

36 Sec. 932. (1) From the allocations in part 1 for test development

1 and administration, the department shall provide tests to nonpublic  
2 schools and home-schooled students upon request. The department shall  
3 notify nonpublic schools that they are eligible to receive the tests  
4 without cost to them.

5 (2) The department shall release test results at the same time to  
6 all private schools and public school districts taking the tests.

7 Sec. 933. The department of treasury may make available to  
8 interested entities otherwise unavailable customized unclaimed  
9 property listings of nonconfidential information in its possession.  
10 The charge for this information is as follows: 1 to 100,000 records at  
11 2.5 cents per record; and 100,001 or more records at .5 cents per  
12 records. The revenue received from this service shall be deposited to  
13 the appropriate revenue account or fund. The department shall submit  
14 an annual report on or before June 1, 2001 to the house and senate  
15 appropriations committees that states the amount of revenue received  
16 from the sale of information.

#### 17 **GRANTS**

18 Sec. 940. Payments from the appropriation in part 1 to the  
19 department of treasury for grants to counties in lieu of taxes for  
20 lands transferred to the federal government include a payment for  
21 Sleeping Bear Dunes national lakeshore under 1974 PA 359, MCL 3.901 to  
22 3.910.

23 Sec. 941. All of the revenue collected under section 12(3)(a) of  
24 the tobacco products tax act, 1993 PA 327, MCL 205.432, is  
25 appropriated to the health and safety fund of this state for  
26 distribution as set forth in the health and safety fund act, 1987 PA  
27 264, MCL 141.471 to 141.479.

28 Sec. 942. County treasurers shall comply with section 151 of the  
29 state school aid act of 1979, 1979 PA 94, MCL 388.1751, to receive  
30 funds under part 1 for the statutory state general revenue sharing  
31 grant payments in excess of the constitutional state general revenue  
32 sharing grant payments. The department of education shall notify the  
33 state treasurer that all reporting requirements under section 151 of  
34 the state school aid act of 1979, 1979 PA 94, MCL 388.1751, have been  
35 met before county treasurers receive a December statutory state  
36 general revenue sharing grant payment. A statutory state general

1 revenue sharing grant payment shall not be made to a county until it  
2 has complied with the reporting requirements.

3 Sec. 943. Local units of government that receive revenue sharing  
4 funds and distribute property tax statements or income tax forms shall  
5 not visibly include, as part of the property tax statements or income  
6 tax forms external address, the social security number of the  
7 recipient.

8 Sec. 944. Of the funds appropriated in part 1 to the department of  
9 treasury for the senior citizens' cooperative housing tax exemption  
10 program, a portion is to be utilized for a program audit of the  
11 program. The department of treasury shall forward copies of the audit  
12 to the senate and house appropriations subcommittees on general  
13 government. The department of treasury may utilize up to 1% of the  
14 funds for program administration and auditing.

15 Sec. 945. Revenue collected in accordance with article IX, section  
16 10 of the Michigan constitution of 1963 in excess of the amount  
17 appropriated in part 1 for constitutional revenue sharing is  
18 appropriated for distribution to townships, cities, and villages on a  
19 population basis as specified by law. The appropriation in part 1 for  
20 statutory state general revenue sharing grants to townships, cities,  
21 and villages shall be reduced by an amount equal to any additional  
22 constitutional revenue sharing appropriations authorized in this  
23 section.

24 Sec. 946 The funds appropriated in section 111 for statutory  
25 revenue sharing grants shall be considered as payment for any costs  
26 associated with compliance of article 9, section 29 of the Michigan  
27 Constitution of 1963.

## 28 **LOTTERY**

29 Sec. 950. In addition to the amount appropriated in part 1 to the  
30 bureau of state lottery, there is appropriated from lottery revenues  
31 the amount necessary for, and directly related to, implementing and  
32 operating lottery games. Appropriations under this section shall only  
33 be expended for contractually mandated payments for vendor  
34 commissions, contractually mandated payments for instant tickets  
35 intended for resale, courier charges for the delivery of instant  
36 tickets to retailers, the contractual costs of providing and

maintaining the on-line system communications network, and incentive and bonus payments to lottery retailers.

### REVENUE STATEMENT

Sec. 1101. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

#### BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2000-2001

	Fund #	Beginning Unreserved Fund Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS				
General	0110	0.0	21,057.8	0.0
Special Revenue Funds:				
Counter-cyclical budget and economic stabilization	0111	1,264.0	54.0	1,314.3
Game and fish protection	0112	6.1	46.7	0.0
Michigan employment security act administration	0113	0.0	156.6	0.0
State aeronautics	0114	0.0	116.6	0.0
Michigan veterans' benefit trust	0115	0.0	0.4	0.0
State trunkline	0116	0.0	956.9	0.0
Michigan state waterways	0117	8.8	23.0	7.7
Blue water bridge	0118	0.0	12.8	0.0
Michigan transportation	0119	0.0	1,936.0	0.0
Comprehensive transportation	0120	0.0	121.1	0.0
School aid	0122	810.3	10,249.9	823.2
Marine safety	0123	5.4	3.8	4.5
Game and fish protection trust	0124	0.0	6.4	0.0
State park improvement	0125	7.0	28.5	7.0
Forest development	0126	1.9	20.0	0.0
Michigan civilian conservation corps endowment	0128	1.7	1.1	1.4
Michigan natural resources				

05709'00

62

1 trust

0129

0.0

29.3

0.0

05709'00

1	Michigan state parks endowment	0130	5.9	13.0	6.0
2	Safety education and training	0131	2.9	5.3	2.2
3	Uninsured employers' security	0135	0.0	1.4	0.0
4	Bottle deposit	0136	9.5	22.5	9.5
5	School bond loan	0137	99.6	0.0	44.3
6	State construction code	0138	5.0	8.1	5.0
7	Children's trust	0139	0.3	1.4	0.1
8	State casino gaming	0140	1.0	27.1	1.5
9	Homeowner construction lien				
10	recovery	0141	7.4	0.4	5.9
11	Michigan nongame fish and				
12	wildlife	0143	0.7	0.9	0.5
13	Michigan merit award trust	0154	13.2	150.7	3.4
14	Michigan underground storage				
15	tank finance assurance	0160	0.0	65.1	0.0
16	State building authority	0165	0.0	0.4	0.0
17	TOTALS		\$2,250.7	\$35,117.2	\$2,236.5

Final page.