

**Floor Summary of FY 2001-02 and  
FY 2002-03 Supplementals  
SB 287 (H-2)**

	FY 2001-02		FY 2002-03	
DEPARTMENT/BUDGET	GROSS	GF/GP	GROSS	GF/GP
Agriculture	\$0	\$0	\$12,565,700	\$0
Capital Outlay	0	0	200	200
Community Colleges	205,100	205,100	0	0
Community Health	25,139,800	0	0	0
History, Arts, and Libraries	100,000	100,000	0	0
<b>TOTAL</b>	<b>\$25,444,900</b>	<b>\$305,100</b>	<b>\$12,565,900</b>	<b>\$200</b>

**Budgetary Issues:**

**AGRICULTURE**

1. **Horse Racing Programs.** The Governor vetoed the Horse Race line items to disallow the use of an additional \$1.3 million in State Services Fee Fund revenue for the horse industry. These monies would have been used to offset Agriculture Equine Industry Development Fund (AEIDF) appropriations for the Office of Racing Commissioner in order to increase distributions to the horse programs over the Executive recommendation. This appropriation restores the Horse Race line items to the Executive recommendation.

	<b><u>FY 2001-02</u></b>	<b><u>FY 2002-03</u></b>
<b>Gross</b>	<b>\$0</b>	<b>\$12,565,700</b>
Restr.	0	12,565,700
GF/GP	\$0	\$0

**CAPITAL OUTLAY**

1. **Lake Michigan College – Van Buren Center Project.** This provides cost and construction authorizations for this project granted a planning approval under PA 81 of 2001. The project entails the construction of a new 42,000 sq. ft. instructional facility in South Haven. The authorized project cost is \$7.8 million split evenly between the state and college.

<b>Gross</b>	<b>\$0</b>	<b>\$100</b>
GF/GP	\$0	\$100

2. **Michigan Tech University – Integrated Learning and Information Tech Center.** This provides cost and construction authorizations for this project granted a planning approval under PA 45 of 2001. The project entails the construction/renovation of nearly 179,000 sq. ft. of instructional and library space. The authorized project cost is \$33,838,700 that will be split 74/26% state and university.

<b>Gross</b>	<b>\$0</b>	<b>\$100</b>
GF/GP	\$0	\$100

**Budgetary Issues:****COMMUNITY COLLEGES**

1. **Renaissance Zone Tax Reimbursement.** The appropriation will provide additional funding for reimbursements to community colleges located in a Renaissance Zone. These hold harmless payments are made to community colleges that lose money from their levies due to the presence of a Renaissance Zone within their taxing authority. The Department of Treasury currently estimates that \$671,080 will be required in FY 2001-02 for these reimbursements.

	<b><u>FY 2001-02</u></b>	<b><u>FY 2002-03</u></b>
<b>Gross</b>	<b>\$205,100</b>	<b>\$0</b>
GF/GP	\$205,100	\$0

**COMMUNITY HEALTH**

1. **Nursing Home Quality Assurance Assessment.** Authorizes implementation of the nursing home quality assurance assessment program enacted in Public Act 303 of 2002 for the last quarter of the current fiscal year. The revenues from the nursing home assessment along with federal matching funds are utilized to finance a 7% Medicaid rate increase for nursing home services.

<b>Gross</b>	<b>\$25,139,800</b>	<b>\$0</b>
Federal	14,168,800	0
Restr.	10,971,000	0
GF/GP	\$0	\$0

**HISTORY, ARTS, AND LIBRARIES**

1. **Renaissance Zone Tax Reimbursement.** This supplemental request will increase the Renaissance Zone Reimbursement authorization by \$100,000. The appropriation will provide additional funding for reimbursements to libraries located in a Renaissance Zone. These hold harmless payments are made to libraries that lose money from their levies due to the presence of a Renaissance Zone within their taxing authority. The Department of Treasury currently estimates that \$806,400 will be required in FY 2001-02 for library reimbursements. This supplemental appropriation will provide the necessary funding.

<b>Gross</b>	<b>\$100,000</b>	<b>\$0</b>
GF/GP	\$100,000	\$0

**FY 2001-02 Boilerplate Issues:**

1. **Sec. 301.** Requires the Department of Natural Resources to transfer \$120,000 of Federal recreational Fund monies to the Department of Transportation to complete a grade crossing project at the Old 27 North/Whitemarsh intersection of the Gaylord/Cheboygan Recreational Trail.

**FY 2002-03 Boilerplate Issues:**

None.