

**House Appropriations Subcommittee on
Department of Education/K-12
Fiscal Year 2002-03: SB 1103 (H-2)**

	FTEs	Gross	IDG/IDT	Federal	Local	Private	Restricted	GF/GP
2001-02 YTD	461.0	\$995,124,900	\$518,000	\$942,579,100	\$4,889,600	\$701,400	\$14,036,000	\$32,400,800
SENATE	413.4	\$210,800,100	\$518,000	\$160,767,500	\$4,744,200	\$701,400	\$13,959,300	\$30,109,700
Senate Change From YTD	(47.6)	(\$784,324,800)	\$0	(\$781,811,600)	(\$145,400)	\$0	(\$76,700)	(\$2,291,100)
Senate % Change from YTD	(10.3%)	(78.8%)	0.0%	(82.9%)	(2.9%)	0.0%	(0.5%)	(7.0%)
HOUSE-PASSED	442.1	\$216,616,100	\$1,000,000	\$165,731,500	\$4,744,200	\$701,400	\$14,329,300	\$30,109,700
House-passed from YTD	(18.9)	(\$778,508,700)	\$482,000	(\$776,847,600)	(\$145,400)	\$0	\$293,300	(\$2,291,100)
House-passed % Change from YTD	(4.1%)	(78.2%)	93.0%	(82.4%)	(2.9%)	0%	2.0%	(7.0%)

Budget Changes-Education

1. Off-Road/All-Terrain Safety Education Program

The Executive retained current-year funding to provide safety education training. The Senate concurred with the Executive. The House increased this line \$100,000 (Restricted) to deliver additional training statewide.

	FY 2001-02	Senate	House
FTEs	N/A	N/A	N/A
Gross	\$194,300	\$0	\$100,000
Restricted	194,300	0	100,000

2. Motorcycle Safety Education Program

The Executive and the Senate retains current year funding of \$1.2 million in restricted revenues to support training for novice motorcycle riders. The House includes \$200,000 from the motorcycle safety education fund to purchase safety education motorcycles.

FTEs	N/A	N/A	N/A
Gross	1,200,000	\$0	\$0
Restricted	1,200,000	0	0

3. Competitive School Readiness Program

The Executive and the Senate retains current year funding level of \$12.2 million (GF/GP) to support early childhood education programs at \$3,300 per pupil. The House concurs with the Senate.

FTEs	N/A	N/A	N/A
Gross	\$12,250,000	\$0	\$0
GF/GP	12,250,000	0	0

4. State School Breakfast Program

The Executive includes an additional \$946,900 (GF/GP) or 18% to reimburse local school districts for meals served to students. The Senate concurs with the Executive. The House concurs with the Senate.

FTEs	N/A	N/A	N/A
Gross	\$5,328,000	\$946,900	\$946,900
GF/GP	5,328,000	946,900	946,900

5. National Board Certification Scholarships

The House provides an additional \$50,000 or 100% to pay up-to one-half of the scholarships for teachers to become certified by the National Board for Professional Teaching Standards (NBPTS).

FTEs	N/A	N/A	N/A
Gross	\$50,000	\$0	\$50,000
Restricted	50,000	0	50,000

Boilerplate Changes-Education

1. Buy American/Michigan

The Executive removes current year language Sec. 210 prohibiting the purchase of foreign made goods or services, or both, if competitively priced American/Michigan goods available. The Senate restores this section, but omits preference for Michigan made goods and services (Sec. 218). The House retains current law.

2. Personal Services Contracts

The Executive removes current year language Sec. 218 requiring the Department submit a report to the Legislature detailing contracts awarded without competitive bidding or rate setting. The Senate restores this section (Sec. 220). The House concurs with the Senate.

3. Privatization Report

The Executive excludes current year language Sec. 208 requiring the Department to advise the Legislature before privatizing goods and services. The Senate reinstates this section (Sec. 217). The House concurs with the Senate.

4. Deprived and Depressed Communities

The Executive deleted current year language Sec. 211 requiring the Department to award contracts to businesses on distressed areas. The Senate restores this section (Sec. 219). The House concurs with the Senate.

5. Restricted Fund Balances Report

The Executive and the Senate excludes current year language Sec. 222 requiring the Department to submit a restricted fund balance report to the Legislature. The House retains current law.

6. Grand Valley State University (GVSU)-Autism Grant

The Executive and the Senate deletes carry-forward language Sec. 503 which authorizes the Department to award grant funds to GVSU during fiscal year 2001-02. The House concurs with the Senate.

7. Office for Safe Schools: 800 Hotline-Advertisement

The Executive and the Senate excludes current year language Sec. 215 (e)(f) requiring the DOE to set aside at least \$50,000 (Fed) to advertise the toll-free school anti-violence hotline in the Department of State Police. The House Subcommittee retains current year language Sec. 211 (e)(f). The House earmarks up-to \$50,000 to advertise the hotline, but omits language to establish the hotline.

8. MI Schools for the Deaf/Blind: Sale of the Superintendent House

The Executive and the Senate excludes current year language Sec. 403 (3,7) prohibiting the sale of the superintendent house at the MI School for the Blind Formersite. The House retains current law.

9. MI Schools for the Deaf/Blind: Parental Choice

The Executive and the Senate excludes current year language Sec. 406(3) stating that parents will have a choice regarding the educational placement of their children. The House retains current law.

10. School Health Nurse Consultant

The Executive and the Senate removes current year language (Sec. 220) encouraging the DOE to establish a school health services consultant position. The House retains current law.

11. Special Education Auditors-New

The Executive and the Senate includes new language Sec. 213 requiring the DOE to fund 2 special education auditor positions. The House concurs with the Senate.

12. Early Retirement Waiver-80% Restricted or Federal Funds

The House includes new language exempting (80% or more federal or restricted) the Department from the early retirement policy of replacing 1 employee for each 4 employees that retire.

13. Capital Outlay Expenditures

The House includes new language requiring the Department to ensure that rental payments are used to maintain/upgrade buildings designated in each tenant's lease agreement.

14. Restricted Funds

The House includes new language requiring the Department to annually review the teacher certification and the teacher testing fund balances and explore ways to minimize cost to teachers for services rendered by the Department.

15. Michigan Virtual University (MVU)

The House includes new language and a \$100 placeholder in the Information Technology Services line item for the MVU.

16. Birth to Age 5 Local Community Plans

The House includes new language to consider the extent to which grantees collaborate with local organizations that deliver services to the birth to age 5 populations.