

Floor Summary of FY 2001-02 Supplemental – Items of Difference – HB 4373 (H-4) Senate Changes

Dept./Budget	Senate Passed		House Floor Substitute		Senate	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Agriculture	\$235,000	\$235,000	\$235,000	\$235,000	\$235,000	\$235,000
Capital Outlay	96,773,300	(9,216,700)	96,773,300	(9,216,700)	96,773,300	(9,216,700)
Career Devel.	161,080,000	(5,920,000)	161,080,000	(5,920,000)	161,080,000	(5,920,000)
Community Coll.	66,000	66,000	66,000	66,000	66,000	66,000
DCH	544,209,600	(62,442,000)	544,209,600	(62,442,000)	544,209,600	(62,442,000)
CIS	65,000,000	0	65,000,000	0	65,000,000	0
Corrections	4,500,000	0	4,500,000	0	4,500,000	0
Education	24,377,000	365,100	24,377,000	365,100	24,377,000	365,100
DEQ	19,315,100	0	19,315,100	0	19,315,100	0
FIA	41,050,500	15,000,000	41,406,500	15,356,000	41,050,500	15,000,000
Higher Ed.	9,200,000	0	9,350,000	150,000	9,200,000	0
HAL	4,211,500	211,500	3,211,500	211,500	3,211,500	211,500
Military/Veterans	891,625	306,625	1,041,625	456,625	891,625	306,625
DNR	3,064,700	0	2,944,700	0	2,944,700	0
State	95,800	95,800	95,800	95,800	95,800	95,800
State Police	7,844,700	1,250,000	7,844,700	1,250,000	7,844,700	1,250,000
State School Aid	3,500,000	0	3,500,000	0	3,500,000	0
Transportation	31,569,600	0	34,753,600	0	34,753,600	0
Treasury	2,698,800	(8,000,000)	2,698,800	(8,000,000)	2,698,800	(8,000,000)
TOTAL	\$1,019,683,225	(\$68,048,675)	\$1,022,403,225	(\$67,392,675)	\$1,021,747,225	(\$68,048,675)

FY 2001-02 Budgetary Issues:

		<u>Senate</u>	<u>House</u>	<u>Senate</u>
HIGHER EDUCATION	Gross	\$0	\$150,000	\$0
1. MSU – pavement preservation center	GF/GP	\$0	\$150,000	\$0
FAMILY INDEPENDENCE AGENCY	Gross	\$0	\$356,000	\$0
1. State Emergency Relief	GF/GP	\$0	\$356,000	\$0
DEPARTMENT OF HISTORY, ARTS, & LIBRARIES	Gross	\$2,000,000	\$1,000,000	\$1,000,000
1. Detroit and Grand Rapids Public Libraries	Federal	2,000,000	1,000,000	1,000,000
	GF/GP	\$0	\$0	\$0
DEPARTMENT OF MILITARY & VETERANS AFFAIRS	Gross	\$0	\$150,000	\$0
1. Tuition Grants to Veterans Dependents	GF/GP	\$0	\$150,000	\$0
DEPARTMENT OF NATURAL RESOURCES	Gross	\$0	(\$120,000)	(\$120,000)
1. Recreational Trails	Federal	0	(120,000)	(120,000)
	GF/GP	\$0	\$0	\$0
DEPARTMENT OF TRANSPORTATION	Gross	\$0	\$120,000	\$120,000
1. Old 27 North – Whitmarsh Project	Federal	0	120,000	120,000
	GF/GP	\$0	\$0	\$0
2. Additional CTF monies, Bus Capital/Frieght	Gross	\$0	\$3,064,000	\$3,064,000
	Restr.	0	3,064,000	3,064,000
	GF/GP	\$0	\$0	\$0

FY 2002-03 Budgetary Issues:

CAPITAL OUTLAY	Gross	\$0	(\$3,200,000)	(\$3,200,000)
1. Special Maintenance Appropriations	GF/GP	\$0	(\$3,200,000)	(\$3,200,000)
2. Detroit Metro Mid-Field Terminal Project	Gross	\$0	(\$6,000,000)	(\$6,000,000)
	GF/GP	\$0	(\$6,000,000)	(\$6,000,000)
HIGHER EDUCATION	Gross	\$0	(\$50,000,000)	(\$50,000,000)
1. Merit Awards Program	Restr.	0	(50,000,000)	(50,000,000)
	GF/GP	\$0	\$0	\$0

FY 2001-02 Boilerplate Issues:

	<u>House</u>	<u>Senate</u>
1. Sec. 203. If revenues are higher than the consensus January estimates, up to \$203 million would first be deposited into the Medicaid Benefits Trust Fund.	No	No
2. Sec. 412. Requires MSU to report operational costs of Animal Health Lab.	Yes	Yes
3. Sec. 453. Increases Medicaid waiver slots to 15,000. No additional funds are to go to entities filing suit against the state regarding implementation of the Medicaid home and community based services program. Also, priority for home and community based services would be given to persons who are either in a nursing home or are likely to enter a nursing home if not provided the services	Yes	No
4. Sec. 454. Allows DCH to implement a program to make increased payments for Medicaid services to hospitals located in geographic areas where the nonfederal of the Medicaid payment is obtained from local units of government.	No	Yes
5. Sec. 545. Clarifies that Marine Safety appropriation is correct an accounting problem.	Yes	Yes

FY 2002-03 Boilerplate Issues:

1. Sec. 1202. Establishes an Emergency Special Maintenance Account that all state agencies could receive funding for specific projects addressing health and safety issues.	Yes	Yes
2. Sec. 1203. Limits MDOT to expenditures of \$6 million for the Mid-Field Terminal project at Metro Airport. Also intent language stating that the remaining \$6 million payment will occur in FY 2003-04.	Yes	Yes
3. Sec. 1204. Transfers \$150 million from the Merit Awards Trust Fund to the General Fund; \$100 million if the cigarette tax increase of 30 cents per pack is enacted before September 30, 2002.	Yes	Yes

FY 2001-02 Boilerplate Issues:

	<u>House</u>	<u>Senate</u>
4. Sec. 1205. Provides that Sections 1202 and 1203 and all negative appropriations will not be in effect if the cigarette tax increase of 30 cents per pack is enacted before September 30, 2002.	Yes	Yes
5. Sec. 1206. Transfers \$1 million from the Tobacco Settlement Trust Fund to the General Fund; no transfer will take place if the cigarette tax increase of 30 cents per pack is enacted before September 30, 2002.	Yes	Yes
6. Sec. 1207. Creates the 1% negative Budgetary Savings line item for Capital Outlay in the amount of \$173,200.	Yes	Yes
7. Sec. 1208. Ensures that various prior appropriations from the Clean Michigan initiative Fund will be available for expenditure in FY 2002-03 as originally appropriated.	Yes	Yes