

Senate Fiscal Agency  
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**SFA**



**BILL ANALYSIS**

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<b>FY 2000-01 Year-to-Date Gross Appropriation</b> .....	<b>\$471,995,300</b>
<b>Changes from FY 2000-01 Year-to-Date:</b>	
1. <b>State Agency Special Maintenance.</b> The Governor recommended special maintenance funds for a number of State agencies including Community Health, \$2,000,000; Corrections, \$7,711,000; Family Independence Agency, \$2,200,000; Management and Budget, \$3,450,000; Natural Resources, \$600,000; and State Police, \$1,025,000. The Legislature reduced this funding in half from \$16,986,000 to \$8,493,000 to meet target numbers as a result of reduced revenues.	(9,507,000)
2. <b>Farmland and Open Space.</b> The Legislature concurred in the Governor's recommendation to continue the \$5,000,000 appropriation for the Farmland and Open Space program in the Department of Agriculture.	0
3. <b>Department of Military Affairs.</b> The Legislature concurred in the Governor's recommendation to remove the one-time appropriation for the Midland maintenance shop (\$4,500,000), and to provide general fund support for maintenance projects at armories, training sites and veteran's facilities.	(4,720,300)
4. <b>Department of Natural Resources.</b> The Legislature concurred in the Governor's recommendation to provide \$3,300,000 for State Park maintenance; \$5,350,000 for wildlife habitat development and acquisition; and \$21,539,000 for a number of marina, harbor, docks, and boating program improvement projects.	11,996,800
5. <b>Department of Transportation.</b> The Legislature concurred in the Governor's recommendation to provide funding for new project offices at Brighton (\$800,000), Cadillac (\$1,000,000) and Taylor (\$1,200,000). The recommendation also includes construction authorization for the \$2,750,000 Coldwater welcome center, and planning authorization for welcome centers in Dundee, Monroe, and St. Ignace.	(170,000)
6. <b>Aeronautics.</b> The Legislature concurred in the Governor's recommendation to provide funding for improvement projects at over 90 local airports statewide. The recommendation also includes \$20,000,000 for the Northwest Airlines midfield terminal project at Detroit Metro, and \$1,000,000 for improvements at Willow Run.	23,074,000
7. <b>State Building Authority Rent (Debt Service).</b> The Governor recommended an increase for rent (debt service) for previously authorized construction projects for State agencies, corrections, universities, and community colleges. The Legislature reduced the recommendation by \$20,000,000 from \$302,154,000 to \$280,154,000 due to delays in the anticipated completion of a number of projects.	6,889,400
8. <b>New Planning and Construction Authorizations.</b> The Governor's recommendation contained no new planning or construction authorizations. The Legislature included a current year supplemental to provide construction authorization for the following projects: Northern Michigan University - Student Services Building; Northern Michigan University - Fine and Practical Arts project; Saginaw Valley State University - Instructional Facility; Western Michigan University - Health and Human Services Building; Western Michigan University/Lake Michigan College - Southwest Center; Macomb Community College - Fraser Campus Renovation; and a new House parking facility on the site of the old Roosevelt Office Building. In addition, the JCOS included a planning authorization at Michigan Technological University for the integrated learning/information technology center project.	(500)
9. <b>Vetoed.</b> The Governor vetoed the construction authorization for the projects at Northern Michigan University from the FY 2000-01 supplemental section of the bill.	0
<b>Total Changes</b> .....	<b>\$27,562,400</b>
<b>FY 2001-02 Enacted Gross Appropriation</b> .....	<b>\$499,557,700</b>

**Changes from FY 2000-01 Year-to-Date:**

1. **Prison Watch Towers.** The Joint Capital Outlay Subcommittee (JCOS) reinstates language eliminated by the Governor that requires new maximum security prisons to have operational watch towers. (Sec. 301).
2. **New Prison Sites.** The JCOS reinstates language eliminated by the Governor that requires JCOS approval of any new prison site. (Sec. 302).
3. **JCOS Notification.** The JCOS reinstates language eliminated by the Governor that requires JCOS notification of any capital outlay expenditure not previously reviewed by the JCOS. (Sec. 405).
4. **Comparative Cost Analysis.** The JCOS reinstates language eliminated by the Governor that requires, upon JCOS request, a detailed comparative cost analysis of a construction project or lease that costs more than \$1,000,000. (Sec. 407).
5. **Five Year Planning Documents.** The JCOS reinstates language eliminated by the Governor that requires 5 year planning documents to be submitted to the JCOS upon release of Executive Budget. (Sec. 408).
6. **Self Funded Project Reports.** The JCOS concurs with the Governor to eliminate the requirement that colleges and universities report on all projects costing between \$500,000 and \$1,000,000.
7. **Special Maintenance Funds.** The JCOS reinstates language eliminated by the Governor that requires a report on allocation of special maintenance funds. The JCOS concurs in the Governor's recommendation to allow special maintenance appropriations to exist for 3 years. (Sec. 601).
8. **Demolition of Buildings.** The JCOS reinstates language eliminated by the Governor that requires specific approval of demolition requests. (Sec. 602).
9. **Special Maintenance Approval.** The JCOS deletes the requirement that special maintenance expenditures of \$1,000,000 from lump sum maintenance accounts receive JCOS approval. (Sec. 603).
10. **College/University Consortia.** The JCOS concurs with the Governor to eliminate language indicating 100% state financing for certain consortia projects.
11. **Private Leased Space Report.** The JCOS reinstates language eliminated by the Governor that requires a report on privately owned leased space by state agencies. (Sec. 902).
12. **Capital Outlay Match Rates.** The JCOS removes language included by the Governor which would have put in boilerplate the current policy that university capital outlay projects include a 25% match from the institution.
13. **Haven Hills Natural Area.** The JCOS appropriates the \$800,000 settlement from Detroit Edison for damages at the Haven Hills Natural area. Language is retained that allows the Department to receive in kind services up to \$800,000, and requires a report on funds received. (Sec. 1003)
14. **Airport Projects.** The JCOS includes language that ensures that appropriations for airport projects do not lapse for three years. (Sec. 1104).
15. **Economic Development Sites.** The JCOS concurs with the Governor to reinstate authorization to create an economic development site fund and advance to the fund up to \$25,000,000 for site preparation costs to ready a proposed site for disposition. Preparation costs are to be repaid following the sale of the site. (Sec. 1202).

Date Completed: 8-14-01

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