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SFA



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Senate Bill 235 (S-1 as passed by the Senate)

Committee: Appropriations

FY 2000-01 Year-to-Date Gross Appropriation	3,658,922,500
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Changes from FY 2000-01 Year-to-Date:

1. **TANF Funding.** The Governor recommends increased TANF funds for Day Care and FIP, including a 2% rate increase for deferred cases. Because TANF is over authorized in FY 2001, the proposal replaces TANF with other federal revenue. More TANF reductions are in the infant/toddler and the before- or after-school programs and the accessibility pool is eliminated. The Senate proposes additional funds for the Community Action Agencies for a total of \$3 million TANF funds. (1,085,500)

2. **Computer Technology.** The Governor recommends an increase for CSES implementation costs, including legal support contracts and removal of the FY 2000 CSES sanction. The Senate reduces system enhancement and client services support for the .5% budgetary savings. 37,597,500

3. **Foster Care and Adoption Subsidies.** The Governor recommends increases for full year cost of the 3% FY 2001 rate increase, a 2% rate increase for parents only, Title IV-E and adoption caseloads and a projected shortfall in adoption costs. A proposed reduction for a projected decline in SWBC cases, offsets the increases. The Senate proposal includes \$300 for desired discussions on a 5% rate increase for child placing agencies and private residential treatment facilities. (15,953,800)

4. **Other Children and Family Programs.** The Governor recommends funds for independent living services and TANF funds for the Child Well Being program. A reduction of county shelter federal funds is proposed. The Senate includes \$112,500 in TANF for Created for Caring and funds for specific programs for a desire to continue discussions on increased program funds. 2,037,600

5. **Juvenile Justice Services.** The Governor recommends more funds for the Child Care Fund and transfers to create three new program lines. Funds for youth transport volunteers, electronic monitoring equipment, and Maxey school systems related to construction are recommended. The Senate substitute eliminates the Maxey, transport and monitoring funds. 33,948,000

6. **Grants.** The Governor recommends increases for SER home repairs, a 2% rate increase for SDA cases, and Food Stamp and LIHEAP increased federal awards. Reductions in the SDA caseload, Food Stamp and SDA cost-per-case are recommended. The Senate includes \$200 for a desire to discuss an increase in multicultural and indigent burial reimbursement funds. The one-time FY 2001 LIHEAP emergency funds are not included in the recommendation. (79,332,800)

7. **Economic Adjustments.** The Governor recommends a 3% increase for classified positions and adjustments for retirement, insurance, building occupancy and workers compensation. 22,447,200

8. **Other Changes.** The Senate includes a reduction in CSS&M and training and staff development. (4,398,500)

9. **Comparison to Governor's Recommendation.** The Senate bill is (\$6,055,500) Gross under and \$600(GF/GP) over the Governor.

Total Changes	(4,740,300)
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FY 2001-02 Senate Gross Appropriation	3,654,182,200
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Changes from FY 2000-01 Year-to-Date:

1. **Hiring Freeze.** The Governor and the Senate include. (Sec. 205)
2. **Privatization.** The Governor deletes, the Senate includes. (Sec. 207)
3. **Internet and Intranet.** The Governor and the Senate include. (Sec. 208)
4. **Buy American.** The Governor deletes, the Senate includes. (Sec. 209)
5. **Deprived & Depressed Communities.** The Governor deletes, the Senate includes. (Sec. 210)
6. **Report Retention.** The Governor deletes, the Senate includes. (Sec. 217)
7. **Non-traditional Business Hours.** The Senate requires local offices to establish flexible hours. (Sec. 224)
8. **Contractor Notification.** The Senate require time restrictions on contract notification and payment. (Sec. 225)
9. **Child Support Penalties.** The Governor and the Senate include a county penalty for noncompliance. (Sec. 401)
10. **Created for Caring.** The Governor deletes, the Senate includes funds for TANF allowable services. (Sec. 407)
11. **Community Action Agencies.** The Senate increase is from \$2 million to \$3 million in TANF funds. (Sec. 414)
12. **CDC Study.** The Governor and the Senate delete the study on enhanced technical vocational program.
13. **Foster Care Rate Increase.** The Governor and the Senate include 2% for parents; Senate also includes 5% administrative rate increase. (Sec. 519)
14. **Children Prevention Services.** The Senate requires a report on children's prevention services. (Sec. 524)
15. **Child & Family Services Audit.** The Senate requires a report on the program services HHS review. (Sec. 525)
16. **Foster Care Eligibility Audit.** The Senate requires a report on the Title IV-E services HHS review. (Sec. 526)
17. **Case Closed due to Earnings Study.** The Governor and the Senate deleted CDC & FIA cooperative study.
18. **Work-First Participants.** The Governor deletes, the Senate includes FY 2001 language. (Sec.630)
19. **Air Conditioning.** The Governor deletes, the Senate includes State fund use prohibition. Sec. (656)
20. **Unemployed Cases Report.** The Senate includes a report on chronically unemployed cases. (Sec. 662)
21. **Utility Vendor Payments.** The Senate includes gas or electric services vendor payments. (Sec. 663)
22. **Day Care Inspectors.** The Senate includes more FIA effort with CIS for inspector positions. (Sec. 664)
23. **J.W. Maxey One-time Funds.** The Senate restricts a reduction for budgetary savings. (Sec. 708)
24. **Delinquent Placement System.** The Senate requires changes in youth assignment system. (Sec. 709)
25. **Delinquents' Programs.** The Senate requires contracts for county day treatment programs. (Sec. 710)

Date Completed: 3-29-01

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