

Senate Fiscal Agency
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SFA



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FY 2000-01 Year-to-Date Gross Appropriation	\$2,978,704,600
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Changes from FY 2000-01 Year-to-Date:

Items Included by the Senate and House

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| 1. Debt Service: Build Michigan II and Build Michigan III. The Conference Committee report reflects additional debt service costs associated with short-term borrowing for Build Michigan II and long-term borrowing for Build Michigan III. Debt service for Transportation Economic Development Fund projects is paid from category A. | 45,000,000 |
| 2. Blue Water Bridge. The Conference Committee report includes an increase for capital maintenance and approach work to the Blue Water Bridge in Port Huron. | 5,000,000 |
| 3. Local Bridges. The Conference Committee includes \$3,000,000 GF/GP for local bridges. | 3,000,000 |
| 4. Unclassified Salaries. The Conference Committee report provides a 2% increase. | 10,200 |
| 5. Economic Adjustments. | 3,872,600 |
| 6. Other Changes. The Conference Committee report includes \$102,500 for scheduled debt service, a net reduction of \$1,773,900 for grants to other departments, restoration of vetoed funding for deer carcass removal \$500,000, \$1,000,000 for highway maintenance, removal of \$2,000,000 for one-time intermodal studies, \$628,300 for intercity passenger and freight programs, \$731,200 for public transit development, and \$12,300 in other reductions. | (824,200) |

Conference Agreement on Items of Difference

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| 7. Federal Aid Increases for Road Authorities. The House earmarked 20% of Federal bridge funds for local bridges. The Conference Committee concurs with the House and includes the following increases in Federal funding (and required matching funds) to road authorities:
State Trunkline \$32,926,200
Local Road Authorities \$25,308,700
Statewide Planning and Research \$750,000 | 58,984,900 |
| 8. Distribution of State Revenue to Road Authorities. The Senate made changes to reflect adjustments to the State Police grant, university road program, and Commission per diem payments. The House concurred with the Commission per diem adjustment only. The Conference Committee report includes the following adjustments in State funding:
State Trunkline \$919,300
County Road Commissions \$10,779,200
Cities and Villages \$5,787,000 | 17,485,500 |
| 9. University Road Improvement Program. The Senate included \$1,000,000 for university roads. The Conference Committee report includes this funding. | 1,000,000 |
| 10. State Police Grant. The Senate included \$1,400,000 for motor carrier enforcement. The Conference Committee report includes this funding. | 1,400,000 |
| 11. Local Bus Operating Grants. The Senate included \$3,147,100 for bus operating grants, plus a \$10,000,000 contingency appropriation. The House included \$9,347,300. The Conference Committee report includes \$7,847,300 for bus operating. The Conference Committee also agrees to an additional \$111,700 for specialized services included by the House. | 7,959,000 |
| 12. Other Adjustments. The Conference Committee report reduces funding for the aeronautics program to align appropriations with expected revenues (\$952,000) and adds \$2,800 for Commission per diems. | (949,200) |

Total Changes	\$141,938,800
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FY 2001-02 Conference Report Gross Appropriation	\$3,120,643,400
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Amount Over/(Under) GF/GP Target: \$3,000,000

Changes from FY 2000-01 Year-to-Date:Items Included by the Senate and House

1. **Standard Sections.** The Conference Committee report contains all standard language sections.

Conference Agreement on Items of Difference

2. **Privatization.** The House included modified current-year language. The Conference Committee includes the modified language with a definition of "privatization" to mean the transfer of state highway maintenance functions currently performed by public entities to private contractors. (Sec. 207)
3. **Construction Zone Traffic Enforcement.** The Senate included language that would earmark \$1.5 million for construction zone traffic enforcement with up to \$500,000 for State Police activities. The House deleted the language. The Conference Committee provides up to \$700,000 for enforcement activities without agency designation. (Sec. 324)
4. **Odometer Tax.** The Senate included a prohibition on spending funds to participate in a study of taxation based on the number of miles a person drives. The House did not include this language. The Conference Committee agrees with the House.
5. **Rail Grade Separation Projects.** The House included new language allowing local units to use their road maintenance funds to provide a match for Federal funds for rail grade separation projects. The Conference Committee agrees with the House. (Sec. 346)
6. **Noise Abatement Policy.** The House included new language requiring the Department to develop a plan to implement the policy of the Commission on noise abatement. The Conference Committee agrees with the House. (Sec. 349)
7. **Distribution of Federal Funds to Locals.** The Senate included current-year language. The House modified language to allow voluntary buy-out of Federal aid. The Conference Committee agrees with the House. (Sec. 402)
8. **Critical Bridge Earmark.** The House included new language to earmark 20% of Federal bridge funds for local bridges. The Conference Committee agrees with the House. (Sec. 405)
9. **Pedestrian Overpasses.** The Senate included current-year language providing matching funds for pedestrian overpass projects. The House modified the language to provide \$2.0 million to match local/private funds. The Conference Committee concurs with the House language, modified to require Commission approval of projects. (Sec. 607)
10. **Truck Inspection Stations.** The House included current-year language earmarking \$40,000 for two truck inspection stations. The Conference Committee agrees with the House. (Sec. 608)
11. **University Roads.** The Senate included new language that earmarks \$1.0 million for university road improvement program. The Conference Committee concurs with the Senate language, but requires university matching funds and Commission approval of projects. (Sec. 605)
12. **I-675 Ramp.** The Senate included new language regarding an I-675 ramp project in Saginaw. The House did not include the language. The Conference Committee concurs with the Senate. (Sec. 606)
13. **I-96 Interchange.** The Senate included new language regarding an I-96 interchange project in Fruitport Township. The House did not include the language. The Conference Committee concurs with the Senate. (Sec. 609)
14. **Dead Deer.** The House included new language stating legislative intent regarding Departmental responsibility for clearing dead deer carcasses from Michigan roads. The Conference Committee concurs with the House. (Sec. 610)
15. **Mobile Scales.** The Conference Committee included new language to require the Department to work with State Police to facilitate operation of mobile scales on rural highways. (Sec. 614)
16. **CTF Unreserved Balance.** The Senate included language to provide up to \$10 million of unreserved Comprehensive Transportation Fund balance for local bus operating grants. The House included current-year language to require transfers of any balance in excess of \$1.0 million. The Conference Committee concurs with the House, but provides first priority to local bus operating grants. (Sec. 715)
17. **Tie-Bar.** The House included a tie-bar to House Bill 4825 (Shackleton). The Conference Committee does not include.

Date Completed: 7-10-01

Fiscal Analyst: C. Thiel

This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations.