

**SUBSTITUTE FOR  
HOUSE BILL NO. 4259**

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2002; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. Subject to the conditions set forth in this act, the  
4 amounts listed in this part are appropriated for the department of natu-  
5 ral resources for the fiscal year ending September 30, 2002, from the  
6 funds indicated in this part. The following is a summary of the  
7 appropriations in this part:

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# HB4259, As Passed House, March 27, 2001

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For Fiscal Year Ending  
September 30, 2002

## 1 DEPARTMENT OF NATURAL RESOURCES

### 2 TOTAL APPROPRIATION SUMMARY:

3 Full-time equated unclassified positions.....6.0

4 Full-time equated classified positions.....2,225.5

5 GROSS APPROPRIATION..... \$ 260,036,700

### 6 Interdepartmental grant revenues:

7 Total interdepartmental grants and intradepartmental

8 transfers..... \$ 3,416,900

9 ADJUSTED GROSS APPROPRIATION..... \$ 256,619,800

### 10 Federal revenues:

11 Total federal revenues..... 27,073,900

### 12 Special revenue funds:

13 Total local revenues..... 0

14 Total private revenues..... 1,748,800

15 Total other state restricted revenues..... 171,576,700

16 State general fund/general purpose..... \$ 56,220,400

## 17 Sec. 101. DEPARTMENT OF NATURAL RESOURCES - FUNDING SOURCE

### 18 SUMMARY

#### 19 APPROPRIATION SUMMARY:

20 Full-time equated unclassified positions.....6.0

21 Full-time equated classified positions.....2,225.5

22 GROSS APPROPRIATION..... \$ 260,036,700

### 23 Interdepartmental grant revenues:

24 IDG, engineering services to work orders..... 1,101,000

25 IDG, MacMullan conference center revenue..... 1,290,400

26 IDG, land acquisition services to work orders..... 840,400

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1	IDT, interdivisional charges.....	185,100
2	Total interdepartmental grants and intradepartmental	
3	transfers.....	3,416,900
4	ADJUSTED GROSS APPROPRIATION.....	\$ 256,619,800
5	Federal revenues:	
6	DAG, forest service.....	2,670,000
7	DOC-NOAA.....	45,900
8	DOD.....	1,000
9	DOE.....	1,000
10	DOI-FWS.....	16,861,500
11	DOI-MMS, oil and gas royalty revenue.....	150,000
12	DOI-MMS, timber revenue.....	3,300,000
13	DOT.....	3,773,000
14	EPA.....	249,500
15	IGLFC.....	22,000
16	Total federal revenues.....	27,073,900
17	Special revenue funds:	
18	Total local revenues.....	0
19	Private funds.....	1,248,800
20	Private-gift revenues.....	500,000
21	Total private revenues.....	1,748,800
22	Total local and private revenues.....	1,748,800
23	Air photo fees.....	110,500
24	Aircraft fees.....	217,900
25	Airport and park operation fees.....	44,500
26	Automated license system revenue.....	426,900

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1	Clean Michigan initiative fund.....	274,800
2	Commercial fishing fee revenue.....	200
3	Delinquent property tax administration fund.....	662,300
4	Forest camping fee revenue.....	1,231,500
5	Forest resource revenue.....	26,678,700
6	Game and fish protection fund.....	54,868,100
7	Game and fish protection fund-deer habitat reserve...	1,995,400
8	Game and fish protection fund-turkey permit fees.....	1,739,900
9	Game and fish protection fund-waterfowl fees.....	103,000
10	Game and fish - wildlife resource protection fund....	1,334,200
11	Harbor development fund.....	241,800
12	Land exchange facilitation fund.....	5,474,000
13	Land sale revenue.....	2,626,900
14	Mackinac Island state park fund.....	1,416,000
15	Marine safety fund.....	4,995,300
16	Michigan civilian conservation corps endowment fund..	1,497,300
17	Michigan geographic information system revenue.....	21,600
18	Michigan state parks endowment fund.....	4,604,400
19	Michigan state waterways fund.....	14,845,000
20	Michigan strategic fund.....	418,000
21	Michigan natural resources trust fund.....	2,917,000
22	Nongame wildlife fund.....	881,000
23	Off-road vehicle trail improvement fund.....	2,685,500
24	Oil and gas privilege fee revenue.....	102,600
25	Other restricted revenues.....	3,200
26	Park improvement fund.....	28,740,000

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1	Publication revenue.....	59,100
2	Recreation improvement fund.....	1,412,000
3	Shop fees.....	55,700
4	Snowmobile registration fee revenue.....	3,283,800
5	Snowmobile trail improvement fund.....	5,608,600
6	Total other state restricted revenues.....	171,576,700
7	State general fund/general purpose..... \$	56,220,400
8	<b>Sec. 102. EXECUTIVE</b>	
9	Full-time equated unclassified positions.....6.0	
10	Full-time equated classified positions.....10.0	
11	Commission (including travel expense--per diem)..... \$	75,000
12	Unclassified salaries.....	470,000
13	Executive direction--10.0 FTE positions.....	<u>1,771,500</u>
14	GROSS APPROPRIATION..... \$	2,316,500
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDG, MacMullan conference center revenue.....	14,800
18	Federal revenues:	
19	Special revenue funds:	
20	Delinquent property tax administration fund.....	3,800
21	Forest resource revenue.....	226,200
22	Game and fish protection fund.....	646,900
23	Land exchange facilitation fund.....	6,400
24	Land sale revenue.....	32,500
25	Marine safety fund.....	22,300
26	Michigan geographic information system revenue.....	1,000

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1	Michigan natural resources trust fund.....	900
2	Michigan state waterways fund.....	234,900
3	Nongame wildlife fund.....	900
4	Off-road vehicle trail improvement fund.....	2,700
5	Park improvement fund.....	415,800
6	Recreation improvement fund.....	700
7	Snowmobile registration fee revenue.....	2,700
8	Snowmobile trail improvement fund.....	3,900
9	State general fund/general purpose..... \$	700,100
10	<b>Sec. 103. ADMINISTRATIVE SERVICES</b>	
11	Full-time equated classified positions.....249.7	
12	Finance and operations services--146.7 FTE positions. \$	11,360,700
13	Internal audit--12.0 FTE positions.....	795,400
14	Human resources--22.0 FTE positions.....	2,174,400
15	Office of information systems and technology--69.0	
16	FTE positions.....	<u>13,351,000</u>
17	GROSS APPROPRIATION..... \$	27,681,500
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG, MacMullan conference center revenue.....	19,200
21	IDG, engineering services to work orders.....	967,200
22	IDT, interdivisional charges.....	185,100
23	Federal revenues:	
24	DOI-FWS.....	119,300
25	Special revenue funds:	
26	Aircraft fees.....	112,400

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1	Air photo fees.....	7,500
2	Automated license system revenue.....	426,900
3	Clean Michigan initiative fund.....	274,800
4	Delinquent property tax administration fund.....	51,600
5	Forest resource revenue.....	1,197,700
6	Game and fish protection fund.....	9,188,400
7	Land exchange facilitation fund.....	100,500
8	Land sale revenue.....	121,900
9	Marine safety fund.....	394,500
10	Michigan natural resources trust fund.....	787,500
11	Michigan state parks endowment fund.....	114,100
12	Michigan state waterways fund.....	1,524,300
13	Michigan civilian conservation corps endowment fund..	6,300
14	Nongame wildlife fund.....	17,900
15	Off-road vehicle trail improvement fund.....	55,500
16	Other restricted revenues.....	3,200
17	Park improvement fund.....	3,496,300
18	Publication revenue.....	59,100
19	Recreation improvement fund.....	28,600
20	Snowmobile registration fee revenue.....	66,500
21	Snowmobile trail improvement fund.....	104,400
22	State general fund/general purpose..... \$	8,250,800
23	<b>Sec. 104. DEPARTMENTAL OPERATION SUPPORT</b>	
24	Building occupancy charges..... \$	2,129,000
25	Rent-privately owned property.....	419,100
26	Gifts and bequests.....	<u>500,000</u>

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1	GROSS APPROPRIATION.....	\$	3,048,100
2	Appropriated from:		
3	Special revenue funds:		
4	Private-gift revenues.....		500,000
5	Forest resource revenue.....		139,200
6	Game and fish protection fund.....		611,000
7	Land sale revenue.....		50,300
8	Marine safety fund.....		43,700
9	Michigan state waterways fund.....		200,600
10	Michigan natural resources trust fund.....		12,400
11	Snowmobile trail improvement fund.....		20,300
12	Park improvement fund.....		57,100
13	State general fund/general purpose.....	\$	1,413,500
14	<b>Sec. 105. WILDLIFE MANAGEMENT</b>		
15	Full-time equated classified positions.....	190.0	
16	Wildlife management--166.5 FTE positions.....	\$	16,815,700
17	Wildlife administration--14.5 FTE positions.....		1,568,200
18	Natural resources heritage--9.0 FTE positions.....		1,500,000
19	State game and wildlife area maintenance.....		<u>200,000</u>
20	GROSS APPROPRIATION.....	\$	20,083,900
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	Federal revenues:		
24	DOD-federal.....		1,000
25	DOI-federal.....		6,647,400
26	EPA-federal.....		1,000

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1	Special revenue funds:	
2	Private funds.....	108,400
3	Game and fish protection fund.....	8,531,900
4	Game and fish protection fund-deer habitat reserve...	1,995,400
5	Game and fish protection fund-turkey permit fees.....	1,739,900
6	Game and fish protection fund-waterfowl fees.....	103,000
7	Nongame wildlife fund.....	562,200
8	State general fund/general purpose..... \$	393,700
9	<b>Sec. 106. FISHERIES MANAGEMENT</b>	
10	Full-time equated classified positions.....229.0	
11	Fisheries administration--12.5 FTE positions..... \$	1,271,000
12	Fisheries resource management--142.4 FTE positions...	12,892,500
13	Commercial fisheries--2.7 FTE positions.....	200,700
14	Recreational fisheries--14.0 FTE positions.....	1,728,200
15	Fish production--57.4 FTE positions.....	6,874,400
16	Treaty waters management fund work project.....	138,200
17	Stream habitat improvement.....	<u>1,248,600</u>
18	GROSS APPROPRIATION..... \$	24,353,600
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	Federal revenues:	
22	DOE.....	1,000
23	DOC-NOAA.....	45,900
24	DOI-FWS.....	6,461,900
25	EPA.....	142,100
26	IGLFC.....	22,000

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1	Special revenue funds:	
2	Commercial fishing fee revenue.....	200
3	Game and fish protection fund.....	17,542,300
4	State general fund/general purpose.....	138,200
5	<b>Sec. 107. PARKS AND RECREATION</b>	
6	Full-time equated classified positions.....820.3	
7	State parks--608.3 FTE positions..... \$	38,564,900
8	MacMullan conference center--7.0 FTE positions.....	1,256,400
9	Recreational boating--202.0 FTE positions.....	11,955,800
10	Michigan civilian conservation corps--3.0 FTE	
11	positions.....	<u>3,724,100</u>
12	GROSS APPROPRIATION..... \$	55,501,200
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG, MacMullan conference center revenue.....	1,256,400
16	Federal revenues:	
17	EPA.....	105,400
18	Special revenue funds:	
19	Private funds.....	283,700
20	Harbor development fund.....	241,800
21	Michigan civilian conservation corps endowment fund..	1,491,000
22	Michigan state parks endowment fund.....	4,490,300
23	Michigan state waterways fund.....	11,714,000
24	Off-road vehicle trail improvement fund.....	147,900
25	Park improvement fund.....	24,770,800
26	State general fund/general purpose..... \$	10,999,900

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1	<b>Sec. 108. MACKINAC ISLAND STATE PARK</b>		
2	Full-time equated classified positions.....	48.0	
3	Mackinac Island park operation--23.0 FTE positions...	\$	1,637,000
4	Historical facilities system--25.0 FTE positions.....		<u>1,814,200</u>
5	GROSS APPROPRIATION.....	\$	3,451,200
6	Appropriated from:		
7	Special revenue funds:		
8	Airport and park operation fees.....		44,500
9	Mackinac Island state park fund.....		1,416,000
10	State general fund/general purpose.....	\$	1,990,700
11	<b>Sec. 109. FOREST RESOURCE MANAGEMENT</b>		
12	Full-time equated classified positions.....	339.0	
13	Timber harvest--102.0 FTE positions.....	\$	8,308,000
14	Timber marking.....		2,000,000
15	Forest cultivation and reforestation--23.0 FTE		
16	positions.....		4,097,900
17	Forest resource planning and land use--20.0 FTE		
18	positions.....		5,126,300
19	Private forest development--10.5 FTE positions.....		884,600
20	Forest finance authority--9.0 FTE positions.....		1,677,600
21	Adopt-a-forest program.....		50,000
22	Forest fire protection--141.5 FTE positions.....		10,641,000
23	Forest recreation--14.5 FTE positions.....		2,161,300
24	Trails--18.5 FTE positions.....		2,354,900
25	National forest management.....		1,000
26	National christmas tree.....		100,000

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1	Cooperative resource programs.....	1,790,000
2	Forest management initiative.....	1,100,000
3	Forest fire equipment.....	<u>1,700,000</u>
4	GROSS APPROPRIATION..... \$	41,992,600
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	Federal revenues:	
8	DAG, forest service.....	1,545,000
9	EPA.....	1,000
10	Special revenue funds:	
11	Private funds.....	806,700
12	Aircraft fees.....	105,500
13	Forest camping fee revenue.....	1,231,500
14	Forest resource revenue.....	22,907,100
15	Game and fish protection fund.....	2,071,600
16	Michigan state waterways fund.....	366,200
17	Off-road vehicle trail improvement fund.....	361,000
18	Recreation improvement fund.....	282,700
19	Shop fees.....	55,700
20	Snowmobile registration fee revenue.....	1,711,200
21	State general fund/general purpose..... \$	10,547,400
22	<b>Sec. 110. LAND AND MINERAL SERVICES</b>	
23	Full-time equated classified positions.....69.0	
24	Land records and tax reversion--15.3 FTE positions... \$	2,362,200
25	Minerals management--15.3 FTE positions.....	1,641,100
26	Grants to communities for cleanup and maintenance of	
27	tax reverted properties.....	150,000

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1	Land acquisition and exchange--16.2 FTE positions....	6,791,900
2	Resource mapping and aerial photography--22.2 FTE	
3	positions.....	3,268,800
4	Abandoned mineshaft closure.....	<u>350,000</u>
5	GROSS APPROPRIATION..... \$	14,564,000
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG, engineering services to work orders.....	133,800
9	IDG, land acquisition services to work orders.....	840,400
10	Federal revenues:	
11	DOI.....	2,000
12	Special revenue funds:	
13	Air photo fees.....	103,000
14	Delinquent property tax administration fund.....	606,900
15	Forest resource revenue.....	387,600
16	Game and fish protection fund.....	558,300
17	Land exchange facilitation fund.....	5,367,100
18	Land sale revenue.....	2,422,200
19	Michigan geographic information system revenue.....	20,600
20	Michigan natural resources trust fund.....	1,913,700
21	Michigan state parks endowment fund.....	418,000
22	Michigan state waterways fund.....	102,600
23	Park improvement fund.....	171,600
24	State general fund/general purpose..... \$	1,516,200
25	<b>Sec. 111. LAW ENFORCEMENT</b>	
26	Full-time equated classified positions.....270.5	

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1	Wildlife resource protection--10.0 FTE positions.....	\$	1,334,200
2	General law enforcement--260.5 FTE positions.....		<u>25,716,000</u>
3	GROSS APPROPRIATION.....	\$	27,050,200
4	Appropriated from:		
5	Federal revenues:		
6	DOI.....		821,900
7	DOT.....		1,973,000
8	Special revenue funds:		
9	Game and fish - wildlife resource protection fund....		1,334,200
10	Game and fish protection fund.....		15,517,700
11	Marine safety fund.....		1,304,800
12	Off-road vehicle trail improvement fund.....		743,900
13	Snowmobile registration fee revenue.....		361,400
14	State general fund/general purpose.....	\$	4,993,300
15	<b>Sec. 112. PAYMENTS IN LIEU OF TAXES</b>		
16	Swamp and tax reverted lands.....	\$	7,071,500
17	Purchased lands/open space payments.....		8,452,700
18	Commercial forest reserve.....		<u>2,691,700</u>
19	GROSS APPROPRIATION.....	\$	18,215,900
20	Appropriated from:		
21	Special revenue funds:		
22	Game and fish protection fund.....		1,820,900
23	Michigan natural resources trust fund.....		633,400
24	Michigan state waterways fund.....		202,500
25	State general fund/general purpose.....	\$	15,559,100
26	<b>Sec. 113. GRANTS</b>		

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1	Grant to counties--marine safety.....	\$	3,230,000
2	Federal - land and water conservation fund payments..		2,634,000
3	Federal - forest stewardship grants.....		625,000
4	Federal - urban forestry grants.....		400,000
5	Federal - rural community fire protection.....		100,000
6	Federal - clean vessel act grants.....		175,000
7	Grants to communities-federal oil, gas, and timber		
8	payments.....		3,450,000
9	Recreation improvement fund grants.....		1,100,000
10	Snowmobile local grants program.....		5,480,000
11	Snowmobile law enforcement grants.....		1,142,000
12	Off-road vehicle trail improvement grants.....		1,374,500
13	National recreational trails.....		1,850,000
14	Game and nongame wildlife fund grants.....		300,000
15	Inland fisheries resources grants.....		<u>200,000</u>
16	GROSS APPROPRIATION.....	\$	22,060,500
17	Appropriated from:		
18	Federal revenues:		
19	DAG, forest service.....		1,125,000
20	DOI.....		2,809,000
21	DOI-MMS, federal oil and gas royalty revenue.....		150,000
22	DOI-MMS, federal timber revenue.....		3,300,000
23	DOT.....		1,800,000
24	Special revenue funds:		
25	Private funds.....		50,000
26	Game and fish protection fund.....		200,000

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1	Marine safety fund.....	3,230,000
2	Nongame wildlife fund.....	300,000
3	Off-road vehicle trail improvement fund.....	1,374,500
4	Recreation improvement fund.....	1,100,000
5	Snowmobile registration fee revenue.....	1,142,000
6	Snowmobile trail improvement fund.....	5,480,000
7	State general fund/general purpose..... \$	0
8	<b>Sec. 114. BUDGETARY SAVINGS</b>	
9	Budgetary savings..... \$	<u>(282,500)</u>
10	GROSS APPROPRIATION..... \$	(282,500)
11	Appropriated from:	
12	State general fund/general purpose..... \$	(282,500)

13

14

15 PART 2

16 PROVISIONS CONCERNING APPROPRIATIONS

## 17 GENERAL SECTIONS

18 Sec. 201. Pursuant to section 30 of article IX of the state consti-  
19 tution of 1963, total state spending from state resources under part 1  
20 for fiscal year 2001-2002 is \$227,797,100.00 and state spending from  
21 state resources to be paid to local units of government for fiscal year  
22 2001-2002 is \$22,737,900.00. The itemized statement below identifies  
23 appropriations from which spending to units of local government will  
24 occur:

25 DEPARTMENT OF NATURAL RESOURCES

26 GRANTS

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1	Swamp and tax reverted lands.....	\$	7,071,500
2	Purchased lands/open space payments.....		8,452,700
3	Commercial forest reserve.....		2,691,700
4	Grants to counties - marine safety.....		3,230,000
5	Snowmobile law enforcement.....		1,142,000
6	Grants to communities for cleanup and maintenance of		
7	tax reverted properties.....		<u>150,000</u>
8	TOTAL.....	\$	22,737,900

9       Sec. 202. The appropriations authorized under this act are subject  
10 to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

11       Sec. 203. As used in this act:

- 12       (a) "Commission" means the commission of natural resources.  
13       (b) "DAG" means the United States department of agriculture.  
14       (c) "Department" means the department of natural resources.  
15       (d) "DOC" means the United States department of commerce.  
16       (e) "DOD" means the United States department of defense.  
17       (f) "DOE" means the United States department of energy.  
18       (g) "DOI" means the United States department of interior.  
19       (h) "DOI-MMS" means DOI minerals management service.  
20       (i) "DOT" means the United States department of transportation.  
21       (j) "EPA" means the United States environmental protection agency.  
22       (k) "FTE" means full-time equated.  
23       (l) "IDG" means interdepartmental grant.  
24       (m) "IDT" means intradepartmental transfer.  
25       (n) "IGLFC" means the international Great Lakes fish commission.

26       Sec. 204. The department of civil service shall bill departments  
27 and agencies at the end of the first fiscal quarter for the 1% charge

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1 authorized by section 5 of article XI of the state constitution of 1963.  
2 Payments shall be made for the total amount of the billing by the end of  
3 the second fiscal quarter.

4       Sec. 205. (1) Beginning October 1, a hiring freeze is imposed on  
5 the state classified civil service. State departments and agencies are  
6 prohibited from hiring any new full-time state classified civil service  
7 employees and prohibited from filling any vacant state classified civil  
8 service positions. This hiring freeze does not apply to internal trans-  
9 fers of classified employees from 1 position to another within a depart-  
10 ment or to positions that are funded with 80% or more federal or  
11 restricted funds.

12       (2) The state budget director shall grant exceptions to this hiring  
13 freeze when the state budget director believes that the hiring freeze  
14 will result in rendering a state department or agency unable to deliver  
15 basic services, cause loss of revenue to the state, result in the inabil-  
16 ity of the state to receive federal funds, or necessitate additional  
17 expenditures that exceed any savings from maintaining a vacancy. The  
18 state budget director shall report by the twenty-eighth of each month to  
19 the chairpersons of the senate and house of representatives standing com-  
20 mittees on appropriations the number of exceptions to the hiring freeze  
21 approved during the previous month and the justification for the  
22 exception.

23       Sec. 206. (1) In addition to the funds appropriated in part 1,  
24 there is appropriated an amount not to exceed \$3,000,000.00 for federal  
25 contingency funds. These funds are not available for expenditure until  
26 they have been transferred to another line item in this act under

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1 section 393(2) of the management and budget act, 1984 PA 431,  
2 MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is appro-  
4 priated an amount not to exceed \$5,000,000.00 for state restricted con-  
5 tingency funds. These funds are not available for expenditure until they  
6 have been transferred to another line item in this act under  
7 section 393(2) of the management and budget act, 1984 PA 431,  
8 MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is appro-  
10 priated an amount not to exceed \$100,000.00 for local contingency funds.  
11 These funds are not available for expenditure until they have been trans-  
12 ferred to another line item in this act under section 393(2) of the man-  
13 agement and budget act, 1984 PA 431, MCL 18.1393.

14 (4) In addition to the funds appropriated in part 1, there is appro-  
15 priated an amount not to exceed \$250,000.00 for private contingency  
16 funds. These funds are not available for expenditure until they have  
17 been transferred to another line item in this act under section 393(2) of  
18 the management and budget act, 1984 PA 431, MCL 18.1393.

19 Sec. 207. Unless otherwise specified in this act, the department  
20 shall use the Internet to fulfill the reporting requirements of this  
21 act. This may include transmission of reports via electronic mail to the  
22 recipients identified for each reporting requirement or it may include  
23 placement of reports on an Internet or Intranet site. The senate and  
24 house of representatives appropriations subcommittees and senate and  
25 house fiscal agencies shall be notified in writing of the Internet or  
26 Intranet site of any such report. Quarterly, the department shall  
27 provide to the house and senate appropriation subcommittees on natural

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1 resources, the house and senate fiscal agencies, and the state budget  
2 office an electronic and paper copy list of the reports submitted during  
3 the most recent 3-month period along with the Internet or Intranet site  
4 of each report, and a list of those reports expected to be transmitted in  
5 the following quarter.

6       Sec. 208. Funds appropriated in part 1 should not be used for the  
7 purchase of foreign goods or services, or both, if competitively priced  
8 American goods or services, or both, of comparable quality are  
9 available. Preference should be given to goods or services, or both,  
10 manufactured or provided by Michigan businesses if they are competitively  
11 priced and of comparable value.

12       Sec. 209. (1) From funds appropriated under part 1, the department  
13 shall prepare a report that lists all of the following regarding grant,  
14 loan, or grant and loan programs administered by the department for the  
15 fiscal year ending on September 30, 2002:

16       (a) The name of each program.

17       (b) The goals, criteria, filing fees, nominating procedures, eligi-  
18 bility requirements, processes, and deadlines for each program.

19       (c) The maximum and minimum grant and loan available and whether  
20 there is a match requirement for each program.

21       (d) The amount of any required match, and whether in-kind contribu-  
22 tions may be used as part or all of a required match.

23       (e) Information pertaining to the application process, timeline for  
24 each program, and the contact people within the department.

25       (f) The source of funds for each program, including the citation of  
26 pertinent authorizing acts.

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1 (g) Information regarding plans for the next fiscal year for the  
2 phaseout, expansion, or changes for each program.

3 (h) A listing of all recipients of grants or loans awarded by the  
4 department by type and amount of grant or loan.

5 (2) The reports required under this section shall be submitted to  
6 the senate and house appropriations committees and the senate and house  
7 fiscal agencies by January 1, 2002.

8 Sec. 210. Appropriations of state restricted game and fish protec-  
9 tion funds have been made to the following departments and agencies in  
10 their respective appropriation bills. The amounts appropriated to these  
11 departments and agencies are limited to the amounts listed below:

12 Department of civil service.....	\$ 293,200
13 Legislative auditor general.....	20,000
14 Attorney general.....	683,500
15 Department of management and budget.....	209,600
16 Department of treasury.....	4,200

17 Sec. 211. By February 15, 2002, the department shall provide the  
18 state budget director, the senate and house appropriations subcommittees  
19 on natural resources, and the senate and house fiscal agencies with an  
20 annual report on estimated restricted fund balances, projected revenues,  
21 and expenditures for the fiscal years ending September 30, 2001 and  
22 September 30, 2002.

23 Sec. 212. The state budget director shall provide a list of pro-  
24 posed work projects funded, in whole or in part, from appropriations in  
25 this act to the house and senate appropriations committees on  
26 November 15, 2001. This list shall provide detailed information  
27 including a description of project activities and services, the total

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1 work project funding level, spending for the fiscal year ending  
2 September 30, 2001, and the amount of budget authority required to com-  
3 plete the project.

4       Sec. 213. The department shall develop a plan for allocating  
5 restricted funds among department administrative support and regulatory  
6 activities. This plan shall be submitted to the house and senate appro-  
7 priations subcommittees on natural resources by January 30, 2002. This  
8 plan shall include a cost allocation plan for financial services support,  
9 office space rent and building occupancy charges, support division serv-  
10 ice for information systems and technology, and a methodology to use  
11 information generated through activity reports that identifies the per-  
12 centage of employee time spent on restricted fund activities.

13       Sec. 214. (1) The negative appropriation for budgetary savings in  
14 part 1 shall be satisfied by savings from the hiring freeze imposed in  
15 section 205 and, if necessary, by other savings identified by the depart-  
16 ment director and approved by the state budget director.

17       (2) Appropriation authorizations shall be adjusted after the  
18 approval of transfers by the legislature pursuant to section 393(2) of  
19 the management and budget act, 1984 PA 431, MCL 18.1393.

20       Sec. 215. At least 120 days before beginning any effort to privati-  
21 ze, the department shall submit a complete project plan to the appropri-  
22 ate senate and house of representatives appropriations subcommittees and  
23 the senate and house fiscal agencies. The plan shall include the cri-  
24 teria under which the privatization initiative will be evaluated. The  
25 evaluation shall be completed and submitted to the appropriate senate and  
26 house of representatives appropriations subcommittees and the senate and  
27 house fiscal agencies within 30 months.

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1       Sec. 216. On or before February 1, 2002, the department shall  
2 provide a report to the senate and house appropriations subcommittees on  
3 natural resources, the senate and house standing committees having juris-  
4 diction over natural resources issues, the senate and house fiscal agen-  
5 cies, and the state budget director on all of the following:

6       (a) Measures undertaken by the department during the fiscal year  
7 ending September 30, 2001 to address low lake and river water levels.

8       (b) Measures undertaken or planned to be undertaken by the depart-  
9 ment during the fiscal year ending September 30, 2002 to address low lake  
10 and river water levels.

11       (c) An assessment of the impact of low lake and river water levels  
12 on the fishing, boating, marina, and tourist industries in this state.

13       Sec. 217. (1) The department, in conjunction with the department of  
14 environmental quality, shall provide a report on the impact of  
15 non-native, aquatic nuisance species and other non-native species on the  
16 waters and fisheries of the state, including recommendations for reducing  
17 or eliminating the negative impacts of such species on the waters and  
18 fisheries of the state, and recommendations on how to prohibit new intro-  
19 ductions of non-native aquatic nuisance species and other non-native  
20 species.

21       (2) The report required in subsection (1) may be included as a part  
22 of any report the department is required to prepare that assesses the  
23 status of and trends related to the overall state of the natural environ-  
24 ment in Michigan. The report shall be submitted to the governor, to the  
25 standing committees of the legislature with jurisdiction over issues pri-  
26 marily related to natural resources and the environment, and to the  
27 senate and house appropriations subcommittees on environmental quality

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1 and natural resources. The report shall be submitted not later than  
2 September 30, 2002.

[Sec. 218. The departments and state agencies receiving appropriations under this act shall receive and retain copies of all reports funded from appropriations in part 1. These departments and state agencies shall follow federal and state guidelines for short-term and long-term retention of these reports and records.]

Sec. 219. The department shall provide a report prepared by the department's internal auditor on the activities of the internal auditor for the prior fiscal year. This report shall include a listing of each audit or investigation performed by the internal auditor pursuant to sections 486(4) and 487 of the management and budget act, 1984 PA 431, MCL 18.1486 and 18.1487. The report shall identify the proportion of time spent on each of the statutory responsibilities described in sections 485(4), 486(4), and 487 of the management and budget act, 1984 PA 431, MCL 18.1485, 18.1486, and 18.1487, and the time spent on all other activities performed in the internal audit function. The report is due by May 1, 2002. The reports shall be submitted to the governor, auditor general, the senate and house appropriations committees, the senate and house fiscal agencies, and the director.]

### 3 EXECUTIVE

4 Sec. 301. The appropriations in part 1 for the commission may be  
5 used for per diem payments to the members of the commission or of commit-  
6 tees of the commission for a full day of commission or committee work at  
7 which a quorum is present, for attending a hearing as authorized by the  
8 commission or committee, or for performing official business as autho-  
9 rized by the commission or committee. The per diem payment for members  
10 of the commission shall be \$75.00.

11 Sec. 302. On June 15, 2002, the department shall submit to the  
12 house and senate appropriations subcommittees on natural resources and  
13 the house and senate fiscal agencies a report on fish, game, and nongame  
14 habitat improvement and treatment projects completed or planned during  
15 the fiscal year ending September 30, 2001 and the fiscal year ending  
16 September 30, 2002. This report shall include a list of all habitat  
17 treatment and improvement projects by management unit. This list shall  
18 be accompanied by all of the following information:

19 (a) The target species of wildlife or fish to benefit from unit  
20 projects.

21 (b) The number of acres or, for an inland lake, river, or stream,  
22 the number of feet treated or improved, the county in which the project  
23 is located, and the methods of treatment or improvement.



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1 (c) The division with lead responsibility for the projects and all  
2 organizations involved in the projects, including, but not limited to,  
3 department personnel, contractors, or subcontractors.

4 (d) The total cost per acre and the funding sources supporting man-  
5 agement unit projects. The report shall identify the program line item  
6 supporting project expenditures.

7 (e) A separate summary, by fund or subfund, of all projects com-  
8 pleted in the fiscal year ending September 30, 2001 or the fiscal year  
9 ending September 30, 2002.

10 **ADMINISTRATIVE SERVICES**

11 Sec. 401. The following are the estimated general purpose revenues  
12 available in the game and fish protection fund for the state fiscal year  
13 ending September 30, 2002:

14	Projected balance from previous year.....	\$	4,325,600
15	General purpose licenses.....		43,925,000
16	Game and fish protection trust fund interest and		
17	earnings.....		5,113,000
18	Federal indirect revenues.....		1,600,000
19	Miscellaneous revenues.....		<u>800,000</u>
20	Total general purpose game and fish protection fund..	\$	55,763,600

21 Sec. 402. Of the state general fund/general purpose resources  
22 appropriated in part 1 to administrative services, \$2,300,000.00 is for  
23 the game and fish protection fund to provide senior citizen license fee  
24 reimbursement under section 43546 of the natural resources and  
25 environmental protection act, 1994 PA 451, MCL 324.43546.

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1       Sec. 403. The department may charge the appropriations contained in  
2 part 1, including all special maintenance and capital projects appropri-  
3 ated for the fiscal year ending September 30, 2002, for engineering serv-  
4 ices provided, a standard percentage fee to recover actual costs. The  
5 department may use the revenue derived to support the engineering serv-  
6 ices charges provided for in part 1.

[Sec. 404. The department shall prominently display in a prominent place in the fishing guide provided to each licensed fisher, the website for the department of community health. In addition, the fishing guide shall include information on alternative sources where interested parties without internet access may find information on fish advisories issued by the department of community health.]

### 7 DEPARTMENTAL OPERATIONAL SUPPORT

8       Sec. 501. On February 1, 2002, the department shall report to the  
9 senate and house appropriations subcommittees on natural resources and to  
10 the senate and house fiscal agencies on gifts, bequests, grants, and  
11 donations. The report shall include both of the following:

12       (a) The amount of contributions, gifts, bequests, grants, and dona-  
13 tions received by the department for the fiscal year ending September 30,  
14 2001.

15       (b) A listing of the expenditures made from the amounts reported  
16 under subdivision (a).

### 17 WILDLIFE MANAGEMENT

18       Sec. 601. Of the funds appropriated in section 105, the department  
19 shall reimburse the department of agriculture for costs incurred for  
20 indemnification payments for livestock losses caused by wolves under the  
21 animal industry act of 1987, 1988 PA 466, MCL 287.701 to 287.745.

22       Sec. 602. The department of natural resources shall request  
23 reimbursement from the department of agriculture for those costs

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1 associated with monitoring and testing wildlife for bovine tuberculosis  
2 which are jointly agreed to by the department of agriculture and the  
3 department of natural resources to be in excess of efforts necessary to  
4 eradicate bovine tuberculosis from Michigan's wild free-ranging cervidae  
5 populations.

6 Sec. 603. The appropriation in part 1 for wildlife management,  
7 includes funding for 4 wildlife biologist positions to assist the inves-  
8 tigation and analysis of harvested deer for the presence of bovine TB.

[Sec. 604. The department will review the use of RejeX-it  
(methylantranlate) to determine its effectiveness in the prevention of  
swimmer's itch. The department will report on its findings to the house  
and senate fiscal agencies and make the report available on the world wide  
web.]

### 9 FISHERIES MANAGEMENT

10 Sec. 701. The department shall not impede the certification process  
11 for water control structures on Michigan waterways. The department shall  
12 fund from funds appropriated in part 1 all non-water-quality studies or  
13 requirements that the department requests of either of the following:

14 (a) The department of environmental quality as a condition for issu-  
15 ance of a certification under section 401 of the federal water pollution  
16 control act, title IV of chapter 758, 86 Stat. 877, 33 U.S.C. 1341.

17 (b) The federal energy regulatory commission as a condition of  
18 licensing under the federal power act, chapter 285, 41 Stat. 1063, 16  
19 U.S.C. 791a to 793, 796 to 797, 798 to 818, 820 to 824a, and 824b to  
20 825r.

21 Sec. 702. (1) From the appropriation in section 106 for stream hab-  
22 itat improvement, not more than \$758,000.00 shall be allocated for grants  
23 to watershed councils, resource development councils, soil conservation  
24 districts, local governmental units, and other nonprofit organizations  
25 for stream habitat stabilization and soil erosion control.

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1 (2) The fisheries division of the department shall develop priority  
2 and cost estimates for all recommended projects.

3 Sec. 703. The department shall waive permit fees for nonprofit  
4 organizations conducting approved stream habitat improvement projects.

### 5 PARKS AND RECREATION

6 Sec. 801. Pursuant to section 1902(2) of the natural resources and  
7 environmental protection act, 1994 PA 451, MCL 324.1902, there is appro-  
8 priated from the Michigan natural resources trust fund to the Michigan  
9 state parks endowment fund an amount not to exceed \$10,000,000.00 for the  
10 fiscal year ending September 30, 2002.

11 Sec. 802. The department shall develop a feasibility study to  
12 comply with each lake water protection plan which requires owners of  
13 lakefront property to transport and dispose of sanitary sewerage or storm  
14 water sewerage, or both, at an off-site location. The department shall  
15 provide a copy of each study to each legislator who represents the dis-  
16 trict where the lakefront property is located, and to the senate and  
17 house appropriations subcommittees on natural resources.

18 Sec. 803. (1) The department shall prepare detailed reports for  
19 construction projects in state parks that will involve campsite or camp-  
20 ground closures. These reports shall include expected costs, impacts on  
21 recreation opportunities, impacts on state park revenues, and the  
22 expected impact on state park users. These reports shall be provided to  
23 the house and senate appropriations subcommittees on natural resources  
24 and environmental quality and the house and senate fiscal agencies not  
25 later than April 1, 2002.

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1       (2) The department shall notify the house and senate appropriations  
2 subcommittees on natural resources and environmental quality and the  
3 house and senate fiscal agencies if it intends to reduce operations or  
4 reduce recreation opportunities at any state park or recreation area.

5       Sec. 804. Of the appropriation in part 1 for Michigan civilian con-  
6 servation corps, \$200,000.00 shall be available to employ Michigan civil-  
7 ian conservation corps enrollees to assist in the development of the tri-  
8 centennial state park in the city of Detroit.

**9 FOREST RESOURCE MANAGEMENT**

10       Sec. 901. The commission may collect fees for the processing of  
11 applications for the use of state forests that require extensive review.  
12 The fees shall cover the cost to the department of processing the  
13 applications. Any unexpended application fees for the use of state for-  
14 ests, along with any excess collections from prior fiscal years, shall be  
15 carried over into subsequent fiscal years and shall be available for  
16 appropriation.

17       Sec. 902. (1) Of the funds appropriated in part 1, the department  
18 shall prescribe appropriate treatment on 63,000 acres, plus or minus 10%,  
19 at the current average rate of 12.5 to 13 cords per acre provided that  
20 the department shall take into consideration the impact of timber har-  
21 vesting on wildlife habitat and recreation uses. In addition, the  
22 department shall take into consideration silvicultural analysis and  
23 report annually to the legislature on plans and efforts to address fac-  
24 tors limiting management of timber.

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1       (2) The department is encouraged to continue workgroup efforts to  
2 develop an old growth forest stewardship strategy.

3       Sec. 903. With money received from the federal government for reim-  
4 bursement of fire crew expenses for fires on federal lands, the depart-  
5 ment may employ an additional 20 full-time temporary employees to mark  
6 timber, pursuant to section 902 of this act.

7       Sec. 904. From the amounts appropriated in section 109, the depart-  
8 ment shall establish 3 standby locations for aircraft that may be used  
9 for wildfire suppression.

10       Sec. 905. The appropriation for the adopt-a-forest program in  
11 part 1 shall be used to cover the cost of disposing of waste material  
12 collected from state forest lands.

13       Sec. 906. Forest camping fees shall not be assessed for dispersed  
14 camping in Michigan state forests.

15       Sec. 907. Of the appropriations in part 1 for forest resources man-  
16 agement, up to \$600,000.00 may be used in the Detroit area to support the  
17 legacy of trees program. No funds appropriated for the legacy of trees  
18 program shall be used to create amenities for casinos.

19       Sec. 908. The appropriation in part 1 for federal forest management  
20 is contingent upon the delegation of timber management responsibilities  
21 by the U.S. department of agriculture. Additional funding may be pro-  
22 vided for this purpose, pursuant to section 206.

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## 1 LAND AND MINERAL SERVICES

2       Sec. 1001. The department may charge land acquisition projects  
3 appropriated for the fiscal year ending September 30, 2002, and for prior  
4 fiscal years, a standard percentage fee to recover actual costs, and may  
5 use the revenue derived to support the land acquisition service charges  
6 provided for in part 1.

7       Sec. 1002. The land sale fund is created. An amount equal to the  
8 cost of personal services, printing, postage, advertising, contractual  
9 services, and facility rental associated with tax reverted lands shall be  
10 deducted from the sales and credited to the land sale fund.

11       Sec. 1003. (1) The funds appropriated in section 110 for grants to  
12 communities for cleanup and maintenance of tax reverted properties shall  
13 be granted to counties, cities, villages, and townships for the purpose  
14 of remediating threats to public health and safety traced to tax reverted  
15 properties within their jurisdictions. An announcement of this grant  
16 program shall be provided to all eligible jurisdictions before March 1,  
17 2002. This announcement shall include evaluation criteria, forms, and  
18 deadlines. The application deadline shall be May 1, 2002.

19       (2) The department shall provide a list of approved grants to the  
20 house and senate appropriations subcommittees and the house and senate  
21 fiscal agencies by July 1, 2002.

22       (3) The department shall request of the department of management and  
23 budget that unexpended funds appropriated in 1999 PA 121, in 2000 PA 267,  
24 and in part 1 of this act for grants to communities for cleanup and main-  
25 tenance of tax reverted properties be carried forward into the subsequent  
26 fiscal year to be allocated consistent with the purpose for which they  
27 were appropriated.

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1 Sec. 1004. The funds appropriated in part 1 for abandoned mine  
2 shaft closures are considered work project appropriations and any unen-  
3 cumbered funds are carried forward into the succeeding fiscal year. The  
4 following is in compliance with section 451a(1) of the management and  
5 budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the projects to be carried forward is to restrict  
7 access to or cap abandoned mine shafts.

8 (b) The projects will be accomplished by contract and state  
9 employees.

10 (c) The total estimated cost is identified in the line-item  
11 appropriation.

12 (d) The tentative completion date is September 30, 2006.

13 Sec. 1005. The department shall report progress on the unified sur-  
14 face and subsurface oil and gas ownership program required by 1998 PA  
15 117. This report shall be provided to the house and senate appropria-  
16 tions subcommittees on natural resources and environmental quality and  
17 the house and senate fiscal agencies on March 1, 2002.

[Sec. 1006. The department shall not lease Great Lakes bottomlands  
for the purposes of oil and gas exploration until the natural resources  
commission has accepted and adopted the recommendations of the 2001  
working group on oil and gas leasing procedures.]

### 18 LAW ENFORCEMENT

19 Sec. 1101. The appropriation in section 113 for snowmobile law  
20 enforcement grants shall be used to provide grants to county law enforce-  
21 ment agencies in counties with state snowmobile trails to enforce part  
22 821 of the natural resources and environmental protection act, 1994  
23 PA 451, MCL 324.82101 to 324.82160, including rules promulgated under  
24 that part and ordinances enacted pursuant to that part. The department  
25 shall consider the number of enforcement hours and the number of miles of

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1 trails in each county in allocating these grants. Any funds not  
2 distributed to counties revert back to the local law enforcement fund.  
3 Counties shall provide semiannual and annual reports to the department.

### 4 GRANTS

5 Sec. 1201. The amount appropriated in part 1 for federal-rural com-  
6 munity fire protection shall be awarded as grants to local fire protec-  
7 tion departments. To be eligible, local fire protection departments  
8 shall be located in governmental units or fire protection districts with  
9 permanent populations of less than 10,000 and with publicly owned  
10 forested land.

11 Sec. 1202. Of the amount appropriated in section 113 for off-road  
12 vehicle trail improvement grants, not less than \$25,000.00 shall be  
13 available for a county that contains a state park off-road vehicle area  
14 and applies for law enforcement assistance to regulate off-road vehicle  
15 use.

16 Sec. 1203. Federal pass-through funds to local institutions and  
17 governments that are received in amounts in addition to those included in  
18 part 1 for grants to communities - federal oil, gas, and timber payments  
19 and that do not require additional state matching funds are appropriated  
20 for the purposes intended. The department shall report to the senate and  
21 house appropriations subcommittees on natural resources, the senate and  
22 house fiscal agencies, and the state budget office on all amounts appro-  
23 priated under this section.