

SENATE SUBSTITUTE FOR  
HOUSE BILL NO. 5705

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2002 and the fiscal year ending September 30, 2003; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1  
2 LINE-ITEM APPROPRIATIONS  
3 FOR FISCAL YEAR 2001-2002  
4 Sec. 101. There is appropriated for the various state departments  
5 and agencies to supplement appropriations for the fiscal year ending  
6 September 30, 2002, from the following funds:  
7 APPROPRIATION SUMMARY:  
8 GROSS APPROPRIATION..... \$ 19,212,200  
9 Interdepartmental grant revenues:

**HB 5705, As Passed Senate, December 5, 2002**

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For Fiscal Year Ending  
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|    |  |               |
|----|--|---------------|
| 1  | Total interdepartmental grants and intradepartmental |               |
| 2  | transfers.....                                       | 0             |
| 3  | ADJUSTED GROSS APPROPRIATION.....                    | \$ 19,212,200 |
| 4  | Federal revenues:                                    |               |
| 5  | Total federal revenues.....                          | 9,000,000     |
| 6  | Special revenue funds:                               |               |
| 7  | Total local revenues.....                            |               |
|    | (800,000)  |               |
| 8  | Total private revenues.....                          |               |
|    | 0  |               |
| 9  | Total other state restricted revenues.....           | 19,481,400    |
| 10 | State general fund/general purpose.....              | \$            |
|    | (8,469,200)  |               |

**11 Sec. 102. CAPITAL OUTLAY****12 (1) APPROPRIATION SUMMARY**

|    |  |           |
|----|--|-----------|
| 13 | GROSS APPROPRIATION.....                             | \$ 0      |
| 14 | Interdepartmental grant revenues:                    |           |
| 15 | Total interdepartmental grants and intradepartmental |           |
| 16 | transfers.....                                       | 0         |
| 17 | ADJUSTED GROSS APPROPRIATION.....                    | \$ 0      |
| 18 | Total federal revenues.....                          | 0         |
| 19 | Total local revenues.....                            | 0         |
| 20 | Total private revenues.....                          | 0         |
| 21 | Total state restricted revenues.....                 | 9,600,000 |
| 22 | State general fund/general purpose.....              | \$        |
|    | (9,600,000)  |           |

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**1 (2) DEPARTMENT OF TRANSPORTATION**

**2 AERONAUTICS FUND: AIRPORT PROGRAMS**

**3** Airport safety and protection plan..... \$ 0

**4** GROSS APPROPRIATION..... \$ 0

**5** Appropriated from:

**6** Special revenue funds:

**7** Comprehensive transportation fund..... 9,600,000

**8** State general fund/general purpose..... \$  
(9,600,000)

**9 Sec. 103. COMMUNITY COLLEGES**

**10 (1) APPROPRIATION SUMMARY**

**11** GROSS APPROPRIATION..... \$  
(1,655,200)

**12** Interdepartmental grant revenues:

**13** Total interdepartmental grants and intradepartmental  
**14** transfers..... 0

**15** ADJUSTED GROSS APPROPRIATION..... \$  
(1,655,200)

**16** Total federal revenues..... 0

**17** Total local revenues..... 0

**18** Total private revenues..... 0

**19** Total state restricted revenues.....  
(1,655,200)

**20** State general fund/general purpose..... \$ 0

**21 (2) FINANCIAL AID**

**22** Postsecondary access student scholarship program..... \$ —  
(1,655,200)

**23** GROSS APPROPRIATION..... \$  
(1,655,200)

**24** Appropriated from:

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|    |  |    |         |
|----|--|----|---------|
| 1  | Special revenue funds:                               |    |         |
| 2  | Michigan merit award trust fund.....                 |    |         |
|    | (1,655,200)  |    |         |
| 3  | State general fund/general purpose.....              | \$ | 0       |
| 4  | <b>Sec. 104. DEPARTMENT OF COMMUNITY HEALTH</b>      |    |         |
| 5  | <b>(1) APPROPRIATION SUMMARY</b>                     |    |         |
| 6  | GROSS APPROPRIATION.....                             | \$ | 0       |
| 7  | Interdepartmental grant revenues:                    |    |         |
| 8  | Total interdepartmental grants and intradepartmental |    |         |
| 9  | transfers.....                                       |    | 0       |
| 10 | ADJUSTED GROSS APPROPRIATION.....                    | \$ | 0       |
| 11 | Federal revenues:                                    |    |         |
| 12 | Total federal revenues.....                          |    | 0       |
| 13 | Special revenue funds:                               |    |         |
| 14 | Total local revenues.....                            |    |         |
|    | (800,000)  |    |         |
| 15 | Total private revenues.....                          |    | 0       |
| 16 | Total other state restricted revenues.....           |    | 800,000 |
| 17 | State general fund/general purpose.....              | \$ | 0       |
| 18 | <b>(2) MEDICAL SERVICES</b>                          |    |         |
| 19 | Wayne County medical program.....                    | \$ | 0       |
| 20 | GROSS APPROPRIATION.....                             | \$ | 0       |
| 21 | Appropriated from:                                   |    |         |
| 22 | Federal revenues:                                    |    |         |
| 23 | Special revenue funds:                               |    |         |
| 24 | Total local revenues.....                            |    |         |
|    | (800,000)  |    |         |

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|    |  |                  |
|----|--|------------------|
| 1  | Total other state restricted revenues.....           | 800,000          |
| 2  | State general fund/general purpose..... \$           | 0                |
| 3  | <b>Sec. 105. DEPARTMENT OF EDUCATION</b>             |                  |
| 4  | <b>(1) APPROPRIATION SUMMARY</b>                     |                  |
| 5  | GROSS APPROPRIATION..... \$                          | 1,130,800        |
| 6  | Interdepartmental grant revenues:                    |                  |
| 7  | Total interdepartmental grants and intradepartmental |                  |
| 8  | transfers.....                                       | 0                |
| 9  | ADJUSTED GROSS APPROPRIATION..... \$                 | 1,130,800        |
| 10 | Federal revenues:                                    |                  |
| 11 | Total federal revenues.....                          | 0                |
| 12 | Special revenue funds:                               |                  |
| 13 | Total local revenues.....                            | 0                |
| 14 | Total private revenues.....                          | 0                |
| 15 | Total other state restricted revenues.....           | 0                |
| 16 | State general fund/general purpose..... \$           | 1,130,800        |
| 17 | <b>(2) GRANTS AND DISTRIBUTIONS</b>                  |                  |
| 18 | STATE PROGRAMS:                                      |                  |
| 19 | School breakfast programs..... \$                    | <u>1,130,800</u> |
| 20 | GROSS APPROPRIATION..... \$                          | 1,130,800        |
| 21 | Appropriated from:                                   |                  |
| 22 | State general fund/general purpose..... \$           | 1,130,800        |

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|    |   |    |                  |
|----|---|----|------------------|
| 1  | <b>Sec. 106. FAMILY INDEPENDENCE AGENCY</b>           |    |                  |
| 2  | <b>(1) APPROPRIATION SUMMARY</b>                      |    |                  |
| 3  | GROSS APPROPRIATION.....                              | \$ | 9,000,000        |
| 4  | Interdepartmental grant revenues:                     |    |                  |
| 5  | Total interdepartmental grants and intradepartmental  |    |                  |
| 6  | transfers.....  |    | 0                |
| 7  | ADJUSTED GROSS APPROPRIATION.....                     | \$ | 9,000,000        |
| 8  | Federal revenues:                                     |    |                  |
| 9  | Total federal revenues.....                           |    | 9,000,000        |
| 10 | Special revenue funds:                                |    |                  |
| 11 | Total local revenues.....                             |    | 0                |
| 12 | Total private revenues.....                           |    | 0                |
| 13 | Total other state restricted revenues.....            |    | 0                |
| 14 | State general fund/general purpose.....               | \$ | 0                |
| 15 | <b>(2) PUBLIC ASSISTANCE</b>                          |    |                  |
| 16 | Homestead property tax credit for low-income families | \$ | <u>9,000,000</u> |
| 17 | GROSS APPROPRIATION.....                              | \$ | 9,000,000        |
| 18 | Appropriated from:                                    |    |                  |
| 19 | Federal revenues:                                     |    |                  |
| 20 | Total federal revenues.....                           |    | 9,000,000        |
| 21 | Special revenue funds:                                |    |                  |
| 22 | State general fund/general purpose.....               | \$ | 0                |

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|    |  |    |                  |
|----|--|----|------------------|
| 1  | <b>Sec. 107. HIGHER EDUCATION</b>                    |    |                  |
| 2  | <b>(1) APPROPRIATION SUMMARY</b>                     |    |                  |
| 3  | GROSS APPROPRIATION.....                             | \$ | 10,736,600       |
| 4  | Interdepartmental grant revenues:                    |    |                  |
| 5  | Total interdepartmental grants and intradepartmental |    |                  |
| 6  | transfers.....                                       |    | 0                |
| 7  | ADJUSTED GROSS APPROPRIATION.....                    | \$ | 10,736,600       |
| 8  | Federal revenues:                                    |    |                  |
| 9  | Total federal revenues.....                          |    | 0                |
| 10 | Special revenue funds:                               |    |                  |
| 11 | Total local revenues.....                            |    | 0                |
| 12 | Total private revenues.....                          |    | 0                |
| 13 | Total other state restricted revenues.....           |    | 10,736,600       |
| 14 | State general fund/general purpose.....              | \$ | 0                |
| 15 | <b>(2) GRANTS AND FINANCIAL AID</b>                  |    |                  |
| 16 | Tuition grants.....                                  | \$ | 1,655,200        |
| 17 | Michigan merit award program.....                    |    | <u>9,081,400</u> |
| 18 | GROSS APPROPRIATION.....                             | \$ | 10,736,600       |
| 19 | Appropriated from:                                   |    |                  |
| 20 | Special revenue funds:                               |    |                  |
| 21 | Michigan merit award trust fund.....                 |    | 10,736,600       |
| 22 | State general fund/general purpose.....              | \$ | 0                |
| 23 |  |    |                  |
| 24 |  |    |                  |

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House Bill No. 5705 as amended December 5, 2002  
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For Fiscal Year Ending  
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1 PART 1A

2 LINE-ITEM APPROPRIATIONS

3 FOR FISCAL YEAR 2002-2003

4 Sec. 151. There is appropriated for the various state departments  
5 and agencies to supplement appropriations for the fiscal year ending  
6 September 30, 2003, from the following funds:

7 APPROPRIATION SUMMARY:

|    |  |    |             |
|----|--|----|-------------|
| 8  | GROSS APPROPRIATION.....                             | \$ | 117,767,234 |
| 9  | Interdepartmental grant revenues:                    |    |             |
| 10 | Total interdepartmental grants and intradepartmental |    |             |
| 11 | transfers.....                                       |    | 0           |
| 12 | ADJUSTED GROSS APPROPRIATION.....                    | \$ | 117,767,234 |
| 13 | Federal revenues:                                    |    |             |
| 14 | Total federal revenues.....                          |    | 52,335,100  |
| 15 | Special revenue funds:                               |    |             |
| 16 | Total local revenues.....                            |    |             |
|    | (6,100,000)  |    |             |
| 17 | Total private revenues.....                          |    | 0           |
| 18 | Total other state restricted revenues.....           |    | 111,498,834 |
| 19 | State general fund/general purpose.....              | \$ |             |
|    | (39,966,700)   |    |             |

20 **Sec. 152. CAPITAL OUTLAY**

21 **(1) APPROPRIATION SUMMARY**

|    |  |    |            |
|----|--|----|------------|
| 22 | GROSS APPROPRIATION.....                             | \$ | 47,605,400 |
| 23 | Interdepartmental grant revenues:                    |    |            |
| 24 | Total interdepartmental grants and intradepartmental |    |            |
| 25 | transfers.....                                       |    | 0          |



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|    |   |    |            |
|----|---|----|------------|
| 1  | ADJUSTED GROSS APPROPRIATION.....                     | \$ | 47,605,400 |
| 2  | Total federal revenues.....                           |    | 22,350,000 |
| 3  | Total local revenues.....                             |    | 0          |
| 4  | Total private revenues.....                           |    | 0          |
| 5  | Total state restricted revenues.....                  |    | 25,253,400 |
| 6  | State general fund/general purpose.....               | \$ | 2,000      |
| 7  | <b>(2) STATE AGENCY, COMMUNITY COLLEGE, AND</b>       |    |            |
| 8  | <b>UNIVERSITY PLANNING PROJECTS</b>                   |    |            |
| 9  | Alpena Community College - instructional              |    |            |
| 10 | addition/renovation project, for program and plan-    |    |            |
| 11 | ning to be paid for from college revenues.....        | \$ | 100        |
| 12 | Bay de Noc Community College - Dickinson County       |    |            |
| 13 | facility, for program and planning to be paid for     |    |            |
| 14 | from college revenues.....                            |    | 100        |
| 15 | Delta College - allied health and nursing "F" wing    |    |            |
| 16 | renovations, for program and planning to be paid      |    |            |
| 17 | for from college revenues.....                        |    | 100        |
| 18 | Grand Rapids Community College - campus renovations,  |    |            |
| 19 | for program and planning to be paid for from col-     |    |            |
| 20 | lege revenues.....                                    |    | 100        |
| 21 | Jackson Community College - new downtown center reno- |    |            |
| 22 | vation project, for program and planning to be paid   |    |            |
| 23 | for from college revenues.....                        |    | 100        |
| 24 | Kalamazoo Valley Community College - center for new   |    |            |
| 25 | media, for program and planning to be paid for from   |    |            |
| 26 | college revenues.....                                 |    | 100        |

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|    |   |     |
|----|---|-----|
| 1  | Kellogg Community College - Roll building             |     |
| 2  | renovations, for program and planning to be paid      |     |
| 3  | for from college revenues.....                        | 100 |
| 4  | Lansing Community College - master plan phase I -     |     |
| 5  | technology facility, for program and planning to be   |     |
| 6  | paid for from college revenues.....                   | 100 |
| 7  | Muskegon Community College - library/technology       |     |
| 8  | center project, for program and planning to be paid   |     |
| 9  | for from college revenues.....                        | 100 |
| 10 | North Central Michigan College - university and       |     |
| 11 | science center, for program and planning to be paid   |     |
| 12 | for from college revenues.....                        | 100 |
| 13 | Schoolcraft College - technical service facility, for |     |
| 14 | program and planning to be paid for from college      |     |
| 15 | revenues.....   | 100 |
| 16 | Southwestern Michigan College - M-Tech center         |     |
| 17 | expansion/Wood building renovation, for program and   |     |
| 18 | planning to be paid for from college revenues.....    | 100 |
| 19 | Washtenaw Community College - renovations and science |     |
| 20 | laboratory upgrade, for program and planning to be    |     |
| 21 | paid for from college revenues.....                   | 100 |
| 22 | West Shore Community College - media center building, |     |
| 23 | for program and planning to be paid for from col-     |     |
| 24 | lege revenues.....                                    | 100 |
| 25 | Central Michigan University - education building, for |     |
| 26 | program and planning to be paid for from university   |     |
| 27 | revenues.....   | 100 |

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|    |   |                   |           |
|----|---|-------------------|-----------|
| 1  | Eastern Michigan University - Pray-Harrold classroom  |                   |           |
| 2  | building modernization project, for program and       |                   |           |
| 3  | planning to be paid for from university revenues...   | 100               |           |
| 4  | Grand Valley State University - library addition and  |                   |           |
| 5  | remodeling - for program and planning to be paid      |                   |           |
| 6  | for from university revenues.....                     | 100               |           |
| 7  | University of Michigan - school of public health, for |                   |           |
| 8  | program and planning to be paid for from university   |                   |           |
| 9  | revenues.....   | 100               |           |
| 10 | Ferris State University - optometry building, for     |                   |           |
| 11 | program and planning to be paid for from university   |                   |           |
| 12 | revenues.....   | 100               |           |
| 13 | Western Michigan University - Sangren hall/education  |                   |           |
| 14 | building, for program and planning to be paid for     |                   |           |
| 15 | from university revenues.....                         | <u>100</u>        |           |
| 16 | GROSS APPROPRIATION.....                              | \$                | 2,000     |
| 17 | Appropriated from:                                    |                   |           |
| 18 | State general fund/general purpose.....               | \$                | 2,000     |
| 19 | <b>(3) DEPARTMENT OF MILITARY AFFAIRS</b>             |                   |           |
| 20 | Lump sum projects:                                    |                   |           |
| 21 | For department of military affairs remodeling and     |                   |           |
| 22 | additions and special maintenance projects.....       | \$                | 4,100,000 |
| 23 | Lansing readiness center, for design and construction |                   |           |
| 24 | (total authorized cost \$19,000,000; federal share    |                   |           |
| 25 | \$18,250,000; state armory construction fund share    |                   |           |
| 26 | \$750,000).....                                       | <u>19,000,000</u> |           |

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|    |   |    |                  |
|----|---|----|------------------|
| 1  | GROSS APPROPRIATION.....                              | \$ | 23,100,000       |
| 2  | Appropriated from:                                    |    |                  |
| 3  | Federal revenues:                                     |    |                  |
| 4  | DOD, department of the army, national guard bureau... | \$ | 22,350,000       |
| 5  | Armory construction fund.....                         |    | 750,000          |
| 6  | State general fund/general purpose.....               | \$ | 0                |
| 7  | <b>(4) DEPARTMENT OF NATURAL RESOURCES</b>            |    |                  |
| 8  | <b>(a) STATE PARKS</b>                                |    |                  |
| 9  | State park infrastructure improvements.....           | \$ | <u>5,200,000</u> |
| 10 | GROSS APPROPRIATION.....                              | \$ | 5,200,000        |
| 11 | Appropriated from:                                    |    |                  |
| 12 | Special revenue funds:                                |    |                  |
| 13 | State park endowment fund.....                        | \$ | 5,200,000        |
| 14 | State general fund/general purpose.....               | \$ | 0                |
| 15 | <b>(b) WATERWAYS BOATING PROGRAM</b>                  |    |                  |
| 16 | Boating program, state boating access sites:          |    |                  |
| 17 | Monroe County, Monroe, Bolles boating access site     |    |                  |
| 18 | improvements (total project cost \$475,000, state     |    |                  |
| 19 | share \$475,000).....                                 |    | 475,000          |
| 20 | Boating program, harbors and docks, state             |    |                  |
| 21 | facilities:   |    |                  |
| 22 | Mackinac Island, marina expansion (total project cost |    |                  |
| 23 | \$11,025,000, state share \$11,025,000).....          |    |                  |
|    | (9,025,000)   |    |                  |
| 24 | Monroe County, Monroe, Bolles harbor, marina expan-   |    |                  |
| 25 | sion and improvements (total project cost             |    |                  |
| 26 | \$3,750,000, state share \$3,750,000).....            |    | 3,750,000        |

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1 Boating program, harbors and docks, local  
2 facilities:  
3 Muskegon County, Muskegon, marina rehabilitation and  
4 upgrades (total project cost \$2,000,000, state  
5 share \$1,000,000)..... 1,000,000  
6 GROSS APPROPRIATION..... \$  
(3,800,000)  
7 Appropriated from:  
8 Special revenue funds:  
9 Michigan state waterways fund.....  
(3,800,000)  
10 State general fund/general purpose..... \$ 0  
11 **(5) MICHIGAN NATURAL RESOURCES TRUST FUND**  
12 Natural resources trust fund projects..... \$ 23,103,400  
13 Michigan natural resources trust fund acquisition  
14 projects (by priority):  
15 1. Tip of the Keweenaw acquisition - phase II, Keweenaw County  
16 (#02-187)  
17 2. Acquire Houghmaster property, Alpena County (grant-in-aid  
18 to Alpena Township) (#02-128)  
19 3. Acquisition of deeryards, Menominee and Dickinson counties  
20 (#02-201)  
21 4. Addition to Dolph nature area, Washtenaw County  
22 (grant-in-aid to city of Ann Arbor) (#02-113)  
23 5. Berberian property acquisition, Oakland County  
24 (grant-in-aid to city of Southfield) (#02-148)  
25 6. Dowagiac River access acquisition, Cass County (#02-178)  
26 7. Boardman nature education reserve expansion, Grand Traverse  
27 County (grant-in-aid to Garfield Township) (#02-220)

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|    |  |    |            |
|----|--|----|------------|
| 1  | 8. Oakland Township Lost Lake park acquisition, Oakland County |    |            |
| 2  | (grant-in-aid to Oakland Township) (#02-013)                   |    |            |
| 3  | 9. Resort bluffs, Emmet County (grant-in-aid to Emmet County)  |    |            |
| 4  | (#02-026)  |    |            |
| 5  | 10. Kamehameha trust land acquisition - phase I, Chippewa,     |    |            |
| 6  | Luce, Schoolcraft, Alger, Marquette, Baraga, Houghton,         |    |            |
| 7  | Ontonagon, and Gogebic counties (#02-219)                      |    |            |
| 8  | 11. Denison tract acquisition - phase I, Allegan County        |    |            |
| 9  | (#02-218)  |    |            |
| 10 | 12. Acquisition on Mackinac Island, Mackinac County            |    |            |
| 11 | (grant-in-aid to Mackinac Island park commission) (#02-        |    |            |
| 12 | 204)   |    |            |
| 13 | 13. Riverside park acquisition, Osceola County (grant-in-aid   |    |            |
| 14 | to city of Evart) (#02-028)                                    |    |            |
| 15 | 14. Elk view acquisition, Otsego County (grant-in-aid to city  |    |            |
| 16 | of Gaylord) (#02-083)  |    |            |
| 17 | 15. Mecosta Township park acquisition, Mecosta County          |    |            |
| 18 | (grant-in-aid to Mecosta Township) (#02-212)                   |    |            |
| 19 | 16. Township park expansion, Saginaw County (grant-in-aid to   |    |            |
| 20 | Kochville Township) (#02-019)                                  |    |            |
| 21 | 17. Flat River trail acquisitions, Montcalm County             |    |            |
| 22 | (grant-in-aid to city of Greenville) (#02-133)                 |    |            |
| 23 | GROSS APPROPRIATION.....                                       | \$ | 23,103,400 |
| 24 | Appropriated from:   |    |            |
| 25 | Special revenue funds:   |    |            |
| 26 | Michigan natural resources trust fund.....                     |    | 23,103,400 |

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|    |  |    |           |
|----|--|----|-----------|
| 1  | State general fund/general purpose.....              | \$ | 0         |
| 2  | <b>Sec. 153. COMMUNITY COLLEGES</b>                  |    |           |
| 3  | <b>(1) APPROPRIATION SUMMARY</b>                     |    |           |
| 4  | GROSS APPROPRIATION.....                             | \$ | 2,157,182 |
| 5  | Interdepartmental grant revenues:                    |    |           |
| 6  | Total interdepartmental grants and intradepartmental |    |           |
| 7  | transfers.....                                       |    | 0         |
| 8  | ADJUSTED GROSS APPROPRIATION.....                    | \$ | 2,157,182 |
| 9  | Total federal revenues.....                          |    | 0         |
| 10 | Total local revenues.....                            |    | 0         |
| 11 | Total private revenues.....                          |    | 0         |
| 12 | Total state restricted revenues.....                 |    | 1,595,982 |
| 13 | State general fund/general purpose.....              | \$ | 561,200   |
| 14 | <b>(2) GRANTS</b>                                    |    |           |
| 15 | Renaissance zone tax reimbursement funding.....      | \$ | 561,200   |
| 16 | At-risk-student success program.....                 |    | 18,461    |
| 16 | GROSS APPROPRIATION.....                             | \$ | 579,661   |
| 17 | Appropriated from:                                   |    |           |
|    | Special revenue funds:                               |    |           |
|    | Michigan merit award trust fund.....                 | \$ | 18,461    |
| 18 | State general fund/general purpose.....              | \$ | 561,200   |
|    | <b>(3) OPERATIONS</b>                                |    |           |
|    | Alpena Community College.....                        | \$ | 26.560    |
|    | Bay de Noc Community College.....                    |    | 25.650    |
|    | Delta College.....                                   |    | 74.069    |
|    | Glen Oaks Community College.....                     |    | 12.428    |
|    | Gogebic Community College.....                       |    | 21.826    |
|    | Grand Rapids Community College.....                  |    | 93.167    |
|    | Henry Ford Community College.....                    |    | 113.542   |
|    | Jackson Community College.....                       |    | 62.852    |
|    | Kalamazoo Valley Community College.....              |    | 64.130    |
|    | Kellogg Community College.....                       |    | 50.385    |
|    | Kirtland Community College.....                      |    | 15.292    |
|    | Lake Michigan College.....                           |    | 27.117    |
|    | Lansing Community College.....                       |    | 161.115   |
|    | Macomb Community College.....                        |    | 171.905   |
|    | Mid Michigan Community College.....                  |    | 22.932    |
|    | Monroe County Community College.....                 |    | 22.311    |
|    | Montcalm Community College.....                      |    | 16,138    |

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|   |              |
|---|--------------|
| C.S. Mott Community College.....        | 81.457       |
| Muskegon Community College.....         | 46.356       |
| North Central Michigan College.....     | 15.701       |
| Northwestern Michigan College.....      | 47.301       |
| Oakland Community College.....          | 108.440      |
| St. Clair County Community College..... | 36.323       |
| Schoolcraft College.....                | 63.644       |
| Southwestern Michigan College.....      | 34.164       |
| Washtenaw Community College.....        | 64.686       |
| Wayne County Community College.....     | 86.119       |
| West Shore Community College.....       | 11.912       |
| GROSS APPROPRIATION.....                | \$ 1,577,521 |

Appropriated from:

Special revenue funds:

|   |           |
|---|-----------|
| Michigan merit award trust fund.....    | 1,577.521 |
| State general fund/general purpose..... | \$ 0      |

19       **Sec. 154. DEPARTMENT OF COMMUNITY HEALTH**

20       **(1) APPROPRIATION SUMMARY**

21       GROSS APPROPRIATION..... \$       2,985,100

22       Interdepartmental grant revenues:

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|    |  |    |                  |
|----|--|----|------------------|
| 1  | Total interdepartmental grants and intradepartmental |    |                  |
| 2  | transfers.....                                       | \$ | 0                |
| 3  | ADJUSTED GROSS APPROPRIATION.....                    | \$ | 2,985,100        |
| 4  | Federal revenues:                                    |    |                  |
| 5  | Total federal revenues.....                          |    | 2,985,100        |
| 6  | Special revenue funds:                               |    |                  |
| 7  | Total local revenues.....                            |    |                  |
|    | (6,100,000)  |    |                  |
| 8  | Total private revenues.....                          |    | 0                |
| 9  | Total other state restricted revenues.....           |    | 30,100,000       |
| 10 | State general fund/general purpose.....              | \$ |                  |
|    | (24,000,000)   |    |                  |
| 11 | <b>(2) COMMUNITY LIVING, CHILDREN, AND FAMILIES</b>  |    |                  |
| 12 | Local MCH services.....                              | \$ | <u>2,985,100</u> |
| 13 | GROSS APPROPRIATION.....                             | \$ | 2,985,100        |
| 14 | Appropriated from:                                   |    |                  |
| 15 | Federal revenues:                                    |    |                  |
| 16 | Total federal revenues.....                          |    | 2,985,100        |
| 17 | Special revenue funds:                               |    |                  |
| 18 | State general fund/general purpose.....              | \$ | 0                |
| 19 | <b>(3) MEDICAL SERVICES</b>                          |    |                  |
| 20 | State and local medical programs.....                | \$ | <u>0</u>         |
| 21 | GROSS APPROPRIATION.....                             | \$ | 0                |
| 22 | Appropriated from:                                   |    |                  |
| 23 | Special revenue funds:                               |    |                  |
| 24 | Total local revenues.....                            |    |                  |
|    | (6,100,000)  |    |                  |
| 25 | Total other state restricted revenues.....           |    | 30,100,000       |
| 26 | State general fund/general purpose.....              | \$ |                  |
|    | (24,000,000)   |    |                  |

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|    |  |    |                  |
|----|--|----|------------------|
| 1  | <b>Sec. 155. DEPARTMENT OF EDUCATION</b>             |    |                  |
| 2  | <b>(1) APPROPRIATION SUMMARY</b>                     |    |                  |
| 3  | GROSS APPROPRIATION.....                             | \$ | 1,500,000        |
| 4  | Interdepartmental grant revenues:                    |    |                  |
| 5  | Total interdepartmental grants and intradepartmental |    |                  |
| 6  | transfers.....                                       |    | 0                |
| 7  | ADJUSTED GROSS APPROPRIATION.....                    | \$ | 1,500,000        |
| 8  | Federal revenues:                                    |    |                  |
| 9  | Total federal revenues.....                          |    | 0                |
| 10 | Special revenue funds:                               |    |                  |
| 11 | Total local revenues.....                            |    | 0                |
| 12 | Total private revenues.....                          |    | 0                |
| 13 | Total other state restricted revenues.....           |    | 0                |
| 14 | State general fund/general purpose.....              | \$ | 1,500,000        |
| 15 | <b>(2) GRANTS AND DISTRIBUTIONS</b>                  |    |                  |
| 16 | STATE PROGRAMS:                                      |    |                  |
| 17 | School breakfast programs.....                       | \$ | <u>1,500,000</u> |
| 18 | GROSS APPROPRIATION.....                             | \$ | 1,500,000        |
| 19 | Appropriated from:                                   |    |                  |
| 20 | State general fund/general purpose.....              | \$ | 1,500,000        |
| 21 | <b>Sec. 156. DEPARTMENT OF ENVIRONMENTAL QUALITY</b> |    |                  |
| 22 | <b>(1) APPROPRIATION SUMMARY</b>                     |    |                  |
| 23 | GROSS APPROPRIATION.....                             | \$ | 1,900,000        |
| 24 | Interdepartmental grant revenues:                    |    |                  |

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|    |  |    |                  |
|----|--|----|------------------|
| 1  | Total interdepartmental grants and intradepartmental |    |                  |
| 2  | transfers.....                                       | \$ | 0                |
| 3  | ADJUSTED GROSS APPROPRIATION.....                    | \$ | 1,900,000        |
| 4  | Federal revenues:                                    |    |                  |
| 5  | Total federal revenues.....                          |    | 0                |
| 6  | Special revenue funds:                               |    |                  |
| 7  | Total local revenues.....                            |    | 0                |
| 8  | Total private revenues.....                          |    | 0                |
| 9  | Total other state restricted revenues.....           |    | 1,900,000        |
| 10 | State general fund/general purpose.....              | \$ | 0                |
| 11 | <b>(2) EXECUTIVE</b>                                 |    |                  |
| 12 | Office of the Great Lakes.....                       | \$ | <u>400,000</u>   |
| 13 | GROSS APPROPRIATION.....                             | \$ | 400,000          |
| 14 | Appropriated from:                                   |    |                  |
| 15 | Special revenue funds:                               |    |                  |
| 16 | Great Lakes protection fund.....                     |    | 400,000          |
| 17 | State general fund/general purpose.....              | \$ | 0                |
| 18 | <b>(3) ENVIRONMENTAL ASSISTANCE DIVISION</b>         |    |                  |
| 19 | Retired engineers technical assistance program.....  | \$ | <u>1,500,000</u> |
| 20 | GROSS APPROPRIATION.....                             | \$ | 1,500,000        |
| 21 | Appropriated from:                                   |    |                  |
| 22 | Special revenue funds:                               |    |                  |
| 23 | Retired engineers technical assistance fund.....     |    | 1,500,000        |
| 24 | State general fund/general purpose.....              | \$ | 0                |

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|    |  |    |            |
|----|--|----|------------|
| 1  | <b>Sec. 156a. FAMILY INDEPENDENCE AGENCY</b>         |    |            |
| 2  | <b>(1) APPROPRIATION SUMMARY</b>                     |    |            |
| 3  | GROSS APPROPRIATION.....                             | \$ | 0          |
| 4  | Interdepartmental grant revenues:                    |    |            |
| 5  | Total interdepartmental grants and intradepartmental |    |            |
| 6  | transfers.....                                       | \$ | 0          |
| 7  | ADJUSTED GROSS APPROPRIATION.....                    | \$ | 0          |
| 8  | Federal revenues:                                    |    |            |
| 9  | Total federal revenues.....                          |    | 27,000,000 |
| 10 | Special revenue funds:                               |    |            |
| 11 | Total private revenues.....                          |    | 0          |
| 12 | Total local revenues.....                            |    | 0          |
| 13 | Total other state restricted revenues.....           |    | 0          |
| 14 | State general fund/general purpose.....              | \$ |            |
|    | (27,000,000)   |    |            |
| 15 | <b>(2) CHILD AND FAMILY SERVICES</b>                 |    |            |
| 16 | Foster care payments.....                            | \$ | 0          |
| 17 | Wayne County foster care payments.....               |    | <u>0</u>   |
| 18 | GROSS APPROPRIATION.....                             | \$ | 0          |
| 19 | Appropriated from:                                   |    |            |
| 20 | Federal revenues:                                    |    |            |
| 21 | Total federal revenues.....                          |    | 7,000,000  |
| 22 | State general fund/general purpose.....              | \$ |            |
|    | (7,000,000)  |    |            |
| 23 | <b>(3) JUVENILE JUSTICE SERVICES</b>                 |    |            |
| 24 | Child care fund.....                                 | \$ | <u>0</u>   |
| 25 | GROSS APPROPRIATION.....                             | \$ | 0          |
| 26 | Appropriated from:                                   |    |            |

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|    |  |            |
|----|--|------------|
| 1  | Federal revenues:                                    |            |
| 2  | Total federal revenues.....                          | 20,000,000 |
| 3  | State general fund/general purpose..... \$           |            |
|    | (20,000,000)   |            |
| 4  | <b>Sec. 157. HIGHER EDUCATION</b>                    |            |
| 5  | <b>(1) APPROPRIATION SUMMARY</b>                     |            |
| 6  | GROSS APPROPRIATION..... \$                          | 13,010,952 |
| 7  | Interdepartmental grant revenues:                    |            |
| 8  | Total interdepartmental grants and intradepartmental |            |
| 9  | transfers.....                                       | 0          |
| 10 | ADJUSTED GROSS APPROPRIATION..... \$                 | 13,010,952 |
| 11 | Federal revenues:                                    |            |
| 12 | Total federal revenues.....                          | 0          |
| 13 | Special revenue funds:                               |            |
| 14 | Total local revenues.....                            | 0          |
| 15 | Total private revenues.....                          | 0          |
| 16 | Total other state restricted revenues.....           | 9,060,952  |
| 17 | State general fund/general purpose..... \$           | 3,950,000  |
| 18 | <b>(2) MICHIGAN STATE UNIVERSITY</b>                 |            |
| 19 | Animal health diagnostic lab..... \$                 | 700,000    |
| 20 | Agriculture experiment station.....                  | 1,750,000  |
| 21 | Michigan State University extension..... \$          | 1,500,000  |
| 22 | GROSS APPROPRIATION..... \$                          | 3,950,000  |
| 23 | Appropriated from:                                   |            |
| 24 | State general fund/general purpose..... \$           | 3,950,000  |
|    | <b>(3) CENTRAL MICHIGAN UNIVERSITY</b>               |            |
|    | Operations.....                                      | 450.019    |
|    | GROSS APPROPRIATION..... \$                          | 450,019    |
|    | Appropriated from:                                   |            |
|    | Special revenue funds:                               |            |
|    | Michigan merit award trust fund.....                 | 450.019    |
|    | State general fund/general purpose..... \$           | 0          |

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|  |              |
|--|--------------|
| <b>(4) EASTERN MICHIGAN UNIVERSITY</b>       |              |
| Operations.....                              | 438.186      |
| GROSS APPROPRIATION.....                     | \$ 438,186   |
| Appropriated from:                           |              |
| Special revenue funds:                       |              |
| Michigan merit award trust fund.....         | 438.186      |
| State general fund/general purpose.....      | \$ 0         |
| <b>(5) FERRIS STATE UNIVERSITY</b>           |              |
| Operations.....                              | 277.602      |
| GROSS APPROPRIATION.....                     | \$ 277,602   |
| Appropriated from:                           |              |
| Special revenue funds:                       |              |
| Michigan merit award trust fund.....         | 277.602      |
| State general fund/general purpose.....      | \$ 0         |
| <b>(6) GRAND VALLEY STATE UNIVERSITY</b>     |              |
| Operations.....                              | 300.477      |
| GROSS APPROPRIATION.....                     | \$ 300,477   |
| Appropriated from:                           |              |
| Special revenue funds:                       |              |
| Michigan merit award trust fund.....         | 300.477      |
| State general fund/general purpose.....      | \$ 0         |
| <b>(7) LAKE SUPERIOR STATE UNIVERSITY</b>    |              |
| Operations.....                              | 71.344       |
| GROSS APPROPRIATION.....                     | \$ 71,344    |
| Appropriated from:                           |              |
| Special revenue funds:                       |              |
| Michigan merit award trust fund.....         | 71.344       |
| State general fund/general purpose.....      | \$ 0         |
| <b>(8) MICHIGAN STATE UNIVERSITY</b>         |              |
| Operations.....                              | 1,629.912    |
| GROSS APPROPRIATION.....                     | \$ 1,629,912 |
| Appropriated from:                           |              |
| Special revenue funds:                       |              |
| Michigan merit award trust fund.....         | 1,629.912    |
| State general fund/general purpose.....      | \$ 0         |
| <b>(9) MICHIGAN TECHNOLOGICAL UNIVERSITY</b> |              |
| Operations.....                              | 276.208      |
| GROSS APPROPRIATION.....                     | \$ 276,208   |
| Appropriated from:                           |              |
| Special revenue funds:                       |              |
| Michigan merit award trust fund.....         | 276.208      |
| State general fund/general purpose.....      | \$ 0         |
| <b>(10) NORTHERN MICHIGAN UNIVERSITY</b>     |              |
| Operations.....                              | 260.065      |
| GROSS APPROPRIATION.....                     | \$ 260,065   |
| Appropriated from:                           |              |
| Special revenue funds:                       |              |
| Michigan merit award trust fund.....         | 260.065      |
| State general fund/general purpose.....      | \$ 0         |
| <b>(11) OAKLAND UNIVERSITY</b>               |              |
| Operations.....                              | 261.924      |
| GROSS APPROPRIATION.....                     | \$ 261,924   |
| Appropriated from:                           |              |
| Special revenue funds:                       |              |
| Michigan merit award trust fund.....         | 261.924      |
| State general fund/general purpose.....      | \$ 0         |
| <b>(12) SAGINAW VALLEY STATE UNIVERSITY</b>  |              |
| Operations.....                              | 136.967      |
| GROSS APPROPRIATION.....                     | \$ 136,967   |

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|   |           |
|---|-----------|
| Appropriated from:  |           |
| Special revenue funds:  |           |
| Michigan merit award trust fund.....                                | 136.967   |
| State general fund/general purpose..... \$                          | 0         |
| <b>(13) UNIVERSITY OF MICHIGAN-ANN ARBOR</b>                        |           |
| Operations.....   | 1,817.814 |
| GROSS APPROPRIATION..... \$   | 1,817,814 |
| Appropriated from:  |           |
| Special revenue funds:  |           |
| Michigan merit award trust fund.....                                | 1,817.814 |
| State general fund/general purpose..... \$                          | 0         |
| <b>(14) UNIVERSITY OF MICHIGAN-DEARBORN</b>                         |           |
| Operations.....   | 139.967   |
| GROSS APPROPRIATION..... \$   | 139,967   |
| Appropriated from:  |           |
| Special revenue funds:  |           |
| Michigan merit award trust fund.....                                | 139.967   |
| State general fund/general purpose..... \$                          | 0         |
| <b>(15) UNIVERSITY OF MICHIGAN-FLINT</b>                            |           |
| Operations.....   | 120.341   |
| GROSS APPROPRIATION..... \$   | 120,341   |
| Appropriated from:  |           |
| Special revenue funds:  |           |
| Michigan merit award trust fund.....                                | 120.341   |
| State general fund/general purpose..... \$                          | 0         |
| <b>(16) WAYNE STATE UNIVERSITY</b>                                  |           |
| Operations.....   | 1,268.224 |
| GROSS APPROPRIATION..... \$   | 1,268,224 |
| Appropriated from:  |           |
| Special revenue funds:  |           |
| Michigan merit award trust fund.....                                | 1,268.224 |
| State general fund/general purpose..... \$                          | 0         |
| <b>(17) WESTERN MICHIGAN UNIVERSITY</b>                             |           |
| Operations.....   | 628.386   |
| GROSS APPROPRIATION..... \$   | 628,386   |
| Appropriated from:  |           |
| Special revenue funds:  |           |
| Michigan merit award trust fund.....                                | 628.386   |
| State general fund/general purpose..... \$                          | 0         |
| <b>(18) STATE AND REGIONAL PROGRAMS</b>                             |           |
| Agricultural experiment station.....                                | 184.244   |
| Cooperative extension service.....                                  | 158.913   |
| Japan center for Michigan universities.....                         | 1,527     |
| Higher education database modernization and conversion.....         | 1.250     |
| GROSS APPROPRIATION..... \$   | 345,934   |
| Appropriated from:  |           |
| Special revenue funds:  |           |
| Michigan merit award trust fund.....                                | 345.934   |
| State general fund/general purpose..... \$                          | 0         |
| <b>(19) MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS PROGRAM</b> |           |
| Select student supportive services..... \$                          | 10.867    |
| Michigan college/university partnership program.....                | 3.260     |
| Morris Hood, Jr. educator development program.....                  | 826       |
| GROSS APPROPRIATION..... \$   | 14,953    |
| Appropriated from:  |           |
| Special revenue funds:  |           |
| Michigan merit award trust fund.....                                | 14,953    |

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|   |    |         |
|---|----|---------|
| State general fund/general purpose .....          | \$ | 0       |
| <b>(20) GRANTS AND FINANCIAL AID</b>              |    |         |
| State competitive scholarships.....               |    | 165.273 |
| Tuition grants.....                               |    | 330.501 |
| Michigan work study program.....                  |    | 40.079  |
| Part-time independent student program.....        |    | 14.515  |
| Grant for Michigan resident dental graduates..... |    | 25.262  |
| Grant for general degree graduates.....           |    | 30.921  |
| Grant for allied health graduates.....            |    | 4.676   |
| Michigan education opportunity grants.....        |    | 11.402  |
| GROSS APPROPRIATION.....                          | \$ | 622,629 |
| Appropriated from:                                |    |         |
| Special revenue funds:                            |    |         |
| Michigan merit award trust fund.....              |    | 622.629 |
| State general fund/general purpose.....           | \$ | 0       |

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|    |   |    |                |
|----|---|----|----------------|
| 1  | <b>Sec. 158. DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES</b> |    |                |
| 2  | <b>(1) APPROPRIATION SUMMARY</b>                            |    |                |
| 3  | GROSS APPROPRIATION.....                                    | \$ | 338,500        |
| 4  | Interdepartmental grant revenues:                           |    |                |
| 5  | Total interdepartmental grants and intradepartmental        |    |                |
| 6  | transfers.....  |    | 0              |
| 7  | ADJUSTED GROSS APPROPRIATION.....                           | \$ | 338,500        |
| 8  | Federal revenues:   |    |                |
| 9  | Total federal revenues.....                                 |    | 0              |
| 10 | Special revenue funds:                                      |    |                |
| 11 | Total local revenues.....                                   |    | 0              |
| 12 | Total private revenues.....                                 |    | 0              |
| 13 | Total other state restricted revenues.....                  |    | 0              |
| 14 | State general fund/general purpose.....                     | \$ | 338,500        |
| 15 | <b>(2) LIBRARY OF MICHIGAN</b>                              |    |                |
| 16 | Renaissance zone reimbursement.....                         | \$ | <u>338,500</u> |
| 17 | GROSS APPROPRIATION.....                                    | \$ | 338,500        |
| 18 | Appropriated from:  |    |                |
| 19 | State general fund/general purpose.....                     | \$ | 338,500        |
| 20 | <b>Sec. 158a. JUDICIARY</b>                                 |    |                |
| 21 | <b>(1) APPROPRIATION SUMMARY</b>                            |    |                |
| 22 | GROSS APPROPRIATION.....                                    | \$ |                |
|    | (2,278,300)   |    |                |
| 23 | Interdepartmental grant revenues:                           |    |                |
| 24 | Total interdepartmental grants and intradepartmental        |    |                |
| 25 | transfers.....  |    | 0              |

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|    |  |    |   |
|----|--|----|---|
| 1  | ADJUSTED GROSS APPROPRIATION.....                    | \$ |   |
|    | (2,278,300)  |    |   |
| 2  | Federal revenues:                                    |    |   |
| 3  | Total federal revenues.....                          |    | 0 |
| 4  | Special revenue funds:                               |    |   |
| 5  | Total local revenues.....                            |    | 0 |
| 6  | Total private revenues.....                          |    | 0 |
| 7  | Total other state restricted revenues.....           |    | 0 |
| 8  | State general fund/general purpose.....              | \$ |   |
|    | (2,278,300)  |    |   |
| 9  | <b>(2) EARLY RETIREMENT AND BUDGETARY SAVINGS</b>    |    |   |
| 10 | Budgetary savings.....                               | \$ | — |
|    | <u>(2,278,300)</u>                                   |    |   |
| 11 | GROSS APPROPRIATION.....                             | \$ |   |
|    | (2,278,300)  |    |   |
| 12 | Appropriated from:                                   |    |   |
| 13 | State general fund/general purpose.....              | \$ |   |
|    | (2,278,300)  |    |   |
| 14 | <b>Sec. 158b. LEGISLATURE</b>                        |    |   |
| 15 | <b>(1) APPROPRIATION SUMMARY</b>                     |    |   |
| 16 | GROSS APPROPRIATION.....                             | \$ |   |
|    | (1,075,500)  |    |   |
| 17 | Interdepartmental grant revenues:                    |    |   |
| 18 | Total interdepartmental grants and intradepartmental |    |   |
| 19 | transfers.....                                       |    | 0 |
| 20 | ADJUSTED GROSS APPROPRIATION.....                    | \$ |   |
|    | (1,075,500)  |    |   |
| 21 | Federal revenues:                                    |    |   |
| 22 | Total federal revenues.....                          |    | 0 |
| 23 | Special revenue funds:                               |    |   |
| 24 | Total local revenues.....                            |    | 0 |

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|    |  |                  |
|----|--|------------------|
| 1  | Total private revenues.....                                  | 0                |
| 2  | Total other state restricted revenues.....                   | 0                |
| 3  | State general fund/general purpose..... \$<br>(1,075,500)    |                  |
| 4  | <b>(2) LEGISLATURE</b>                                       |                  |
| 5  | Budgetary savings..... \$<br>(2,575,500)                     |                  |
| 6  | House of representatives..... \$                             | <u>1,500,000</u> |
| 7  | GROSS APPROPRIATION..... \$<br>(1,075,500)                   |                  |
| 8  | Appropriated from:   |                  |
| 9  | State general fund/general purpose..... \$<br>(1,075,500)    |                  |
| 10 | <b>Sec. 159. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b> |                  |
| 11 | <b>(1) APPROPRIATION SUMMARY</b>                             |                  |
| 12 | GROSS APPROPRIATION..... \$                                  | 186,000          |
| 13 | Interdepartmental grant revenues:                            |                  |
| 14 | Total interdepartmental grants and intradepartmental         |                  |
| 15 | transfers.....   | 0                |
| 16 | ADJUSTED GROSS APPROPRIATION..... \$                         | 186,000          |
| 17 | Federal revenues:  |                  |
| 18 | Total federal revenues.....                                  | 0                |
| 19 | Special revenue funds:                                       |                  |
| 20 | Total local revenues.....                                    | 0                |
| 21 | Total private revenues.....                                  | 0                |
| 22 | Total other state restricted revenues.....                   | 0                |
| 23 | State general fund/general purpose..... \$                   | 186,000          |

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**1 (2) HEADQUARTERS AND ARMORIES**

|   |   |    |                |
|---|---|----|----------------|
| 2 | Civil air patrol.....                   | \$ | <u>186,000</u> |
| 3 | GROSS APPROPRIATION.....                | \$ | 186,000        |
| 4 | Appropriated from:                      |    |                |
| 5 | State general fund/general purpose..... | \$ | 186,000        |

**6 Sec. 161. DEPARTMENT OF NATURAL RESOURCES**

**7 (1) APPROPRIATION SUMMARY**

|    |  |    |                  |
|----|--|----|------------------|
| 8  | GROSS APPROPRIATION.....                             | \$ | 1,897,600        |
| 9  | Interdepartmental grant revenues:                    |    |                  |
| 10 | Total interdepartmental grants and intradepartmental |    |                  |
| 11 | transfers.....                                       |    | 0                |
| 12 | ADJUSTED GROSS APPROPRIATION.....                    | \$ | 1,897,600        |
| 13 | Federal revenues:                                    |    |                  |
| 14 | Total federal revenues.....                          |    | 0                |
| 15 | Special revenue funds:                               |    |                  |
| 16 | Total local revenues.....                            |    | 0                |
| 17 | Total private revenues.....                          |    | 0                |
| 18 | Total other state restricted revenues.....           |    | 1,897,600        |
| 19 | State general fund/general purpose.....              | \$ | 0                |
| 20 | <b>(2) PAYMENTS IN LIEU OF TAXES</b>                 |    |                  |
| 21 | Purchased lands taxes.....                           | \$ | <u>1,897,600</u> |
| 22 | GROSS APPROPRIATION.....                             | \$ | 1,897,600        |
| 23 | Appropriated from:                                   |    |                  |
| 24 | Special revenue funds:                               |    |                  |

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House Bill No. 5705

25

For Fiscal Year Ending  
September 30, 2003

|    |  |                  |
|----|--|------------------|
| 1  | Environmental protection fund.....                   | 1,897,600        |
| 2  | State general fund/general purpose..... \$           | 0                |
| 3  | <b>Sec. 162. DEPARTMENT OF TRANSPORTATION</b>        |                  |
| 4  | <b>(1) APPROPRIATION SUMMARY</b>                     |                  |
| 5  | GROSS APPROPRIATION..... \$                          | 1,690,900        |
| 6  | Interdepartmental grant revenues:                    |                  |
| 7  | Total interdepartmental grants and intradepartmental |                  |
| 8  | transfers.....                                       | 0                |
| 9  | ADJUSTED GROSS APPROPRIATION..... \$                 | 1,690,900        |
| 10 | Total federal revenues.....                          | 0                |
| 11 | Total local revenues.....                            | 0                |
| 12 | Total private revenues.....                          | 0                |
| 13 | Total other state restricted revenues.....           | 1,690,900        |
| 14 | State general fund/general purpose..... \$           | 0                |
| 15 | <b>(2) EXECUTIVE DIRECTION</b>                       |                  |
| 16 | Asset management council..... \$                     | <u>1,690,900</u> |
| 17 | GROSS APPROPRIATION..... \$                          | 1,690,900        |
| 18 | Appropriated from:                                   |                  |
| 19 | Special revenue funds:                               |                  |
| 20 | Michigan transportation fund.....                    | 1,690,900        |
| 21 | State general fund/general purpose..... \$           | 0                |

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For Fiscal Year Ending  
September 30, 2003

|    |  |    |                   |
|----|--|----|-------------------|
| 1  | <b>Sec. 163. DEPARTMENT OF TREASURY</b>              |    |                   |
| 2  | <b>(1) APPROPRIATION SUMMARY</b>                     |    |                   |
| 3  | GROSS APPROPRIATION.....                             | \$ | 47,849,400        |
| 4  | Interdepartmental grant revenues:                    |    |                   |
| 5  | Total interdepartmental grants and intradepartmental |    |                   |
| 6  | transfers.....                                       | \$ | 0                 |
| 7  | ADJUSTED GROSS APPROPRIATION.....                    | \$ | 47,849,400        |
| 8  | Federal revenues:                                    |    |                   |
| 9  | Total federal revenues.....                          |    | 0                 |
| 10 | Special revenue funds:                               |    |                   |
| 11 | Total local revenues.....                            |    | 0                 |
| 12 | Total private revenues.....                          |    | 0                 |
| 13 | Total other state restricted revenues.....           |    | 40,000,000        |
| 14 | State general fund/general purpose.....              | \$ | 7,849,400         |
| 15 | <b>(2) DEBT SERVICE</b>                              |    |                   |
| 16 | Quality of life bond.....                            | \$ | <u>40,000,000</u> |
| 17 | GROSS APPROPRIATION.....                             | \$ | 40,000,000        |
| 18 | Appropriated from:                                   |    |                   |
| 19 | Special revenue funds:                               |    |                   |
| 20 | Cleanup and redevelopment fund.....                  |    | 30,000,000        |
| 21 | Environmental response fund.....                     |    | 10,000,000        |
| 22 | State general fund/general purpose.....              | \$ | 0                 |
| 23 | <b>(3) GRANTS</b>                                    |    |                   |
| 24 | Senior citizen cooperative housing tax exemption     |    |                   |
| 25 | program.....   | \$ | 1,849,400         |
| 26 | Qualified agricultural loan payments.....            |    | <u>6,000,000</u>  |

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For Fiscal Year Ending  
September 30, 2003

|   |   |    |           |
|---|---|----|-----------|
| 1 | GROSS APPROPRIATION.....                | \$ | 7,849,400 |
| 2 | Appropriated from:                      |    |           |
| 3 | Special revenue funds:                  |    |           |
| 4 | State general fund/general purpose..... | \$ | 7,849,400 |

5

6

7

PART 2

8

PROVISIONS CONCERNING APPROPRIATIONS

9

FOR FISCAL YEAR 2001-2002

10 **GENERAL SECTIONS**

11 Sec. 201. In accordance with the provisions of section 30 of arti-  
12 cle IX of the state constitution of 1963, total state spending under part  
13 1 for the fiscal year ending September 30, 2002 is \$11,012,200.00 and  
14 state appropriations paid to units of local government are \$800,000.00.

15 **COMMUNITY HEALTH**

|    |                                   |    |                |
|----|-----------------------------------|----|----------------|
| 16 | Wayne County medical program..... | \$ | <u>800,000</u> |
| 17 | Total.....                        | \$ | 800,000        |

18 Sec. 202. The appropriations made and expenditures authorized under  
19 this part and the departments, commissions, boards, offices, and programs  
20 for which appropriations are made under this act are subject to the man-  
21 agement and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

22 **CAPITAL OUTLAY**

23 Sec. 251. (1) From federal-state-local project appropriations in  
24 fiscal year 2001-2002 for the purpose of assisting political entities and  
25 subdivisions of this state in the construction and improvement of

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House Bill No. 5705

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1 publicly used airports and landing fields within this state, the  
2 department of transportation may permit the award of contracts on behalf  
3 of units of local government for the authorized locations not to exceed  
4 the indicated amounts, of which the state allocated portion shall not  
5 exceed the amount appropriated in fiscal year 2001-2002.

6 (2) Political entities and subdivisions shall provide not less than  
7 5% of the cost of any project under this section. State money shall not  
8 be allocated until local money is allocated, and except as provided in  
9 subsection (4), state money for any 1 project shall not exceed 1/3 of the  
10 total appropriation from state funds for airport improvement programs.

11 (3) The Michigan aeronautics commission may take those steps neces-  
12 sary to match federal money available for airport construction and  
13 improvement within this state and to meet the matching requirements of  
14 the federal government. Whether acting alone or jointly with another  
15 political subdivision or public agency or with this state, a political  
16 subdivision or public agency of this state shall not submit to any agency  
17 of the federal government a project application for airport planning or  
18 development unless it is authorized in this act and the project applica-  
19 tion is approved by the governing body of each political subdivision or  
20 public agency making the application, and by the Michigan aeronautics  
21 commission.

22 (4) The department of transportation shall notify the state budget  
23 director if additional federal aeronautics funds are anticipated beyond  
24 those appropriated in fiscal year 2001-2002. In the event that addi-  
25 tional federal funds are available, the state budget director shall rec-  
26 ommend to the legislature an appropriation of state and local funds  
27 necessary to meet any federal matching requirements.



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29

1           (5) From appropriations in fiscal year 2001-2002 for airport  
2 improvement programs, \$20,000,000.00 of comprehensive transportation fund  
3 and state general fund appropriations shall be used as state resources  
4 for state-funded components of the comprehensive Northwest airlines mid-  
5 field terminal project, and \$1,000,000.00 of the state general fund shall  
6 be used for state-funded components of projects at Willow Run airport.  
7 The allocation of comprehensive transportation fund and state general  
8 fund money is subject to audit by the auditor general.

9           (6) From the appropriations for airport improvement programs, no  
10 funds shall be allocated for any runway extensions, taxiway extensions,  
11 or apron extensions at the Detroit-Willow Run airport. Further, it is  
12 the intent of the legislature that no state funds shall be expended to  
13 improve or repair the airport where the purpose of the improvement or  
14 repair is to expand the usage of the airport including, but not limited  
15 to, anything approximating a tradeport as that term was defined in former  
16 1994 PA 325.

17 **CONSUMER AND INDUSTRY SERVICES**

18           Sec. 301. From the appropriations in section 107 of 2002 PA 530,  
19 the state budget director is authorized to reallocate the federal reve-  
20 nues and contingent fund, penalty and interest account negative appropri-  
21 ation to the following bureau of worker's and unemployment compensation  
22 line item appropriations consistent with contingent revenues actually  
23 available in those line items:

24           (a) Unemployment programs.

- 1 (b) Advocacy assistance program.
- 2 (c) Special audit and collections program.
- 3 (d) Training program for agency staff.
- 4 (e) Expanded fraud control program.

5 **DEPARTMENT OF TRANSPORTATION**

6 Sec. 501. The rail infrastructure loan program shall provide  
7 noninterest-bearing loans for rail infrastructure improvements. The  
8 department shall evaluate loan applications according to the relative  
9 merit of the project in conjunction with program goals. The transporta-  
10 tion commission shall approve the loans. The loans shall fund not less  
11 than 90% of the rail portion of project costs, and the loan repayment  
12 period shall not exceed 10 years. Local governments, railroads, and cur-  
13 rent or potential users of freight railroad services are eligible  
14 applicants. At the end of the fiscal year 2001-2002, \$3,200,000.00 from  
15 the rail infrastructure loan program reserved fund balance shall revert  
16 to the unreserved balance of the comprehensive transportation fund, and  
17 any remaining unexpended funds shall remain in the rail infrastructure  
18 loan program and shall be available to be allocated for the purposes of  
19 the program in the succeeding fiscal year. Money that is received by  
20 this state as repayment for rail infrastructure loans made pursuant to  
21 this program shall remain within the rail infrastructure loan program and  
22 shall be allocated for the purposes of the program. The state's total  
23 contribution to the rail infrastructure loan program shall not exceed  
24 \$15,000,000.00.

Sec. 502. The department of transportation is authorized to receive billings from the department of state and the department of treasury for their documented costs in the collection of transportation related revenues, and to make payment from the Michigan transportation fund up to an amount not to exceed \$40,000,000.00 from the department of state, and not to exceed \$8,000,000.00 from the department of treasury, based on allowable expenditures and subject to verification by the department of transportation. The billings from the department of state shall be in addition to the interdepartmental grant appropriations from the Michigan transportation fund in 2001 PA 83.

PART 2A

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2002-2003

GENERAL SECTIONS

Sec. 1201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending under part 1A for the fiscal year ending September 30, 2003 is \$71,532,134.00 and state appropriations paid to units of local government are \$20,989,082.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

CAPITAL OUTLAY

Natural resources trust fund grant-in-aid acquisition

projects..... \$ 7,646,400

Acquire Houghmaster property, Alpena County (grant-in-aid to

Alpena Township) (#02-128)

**HB 5705, As Passed Senate, December 5, 2002**

House Bill No. 5705 as amended December 5, 2002

32

|    |   |    |                  |
|----|---|----|------------------|
| 1  | Addition to Dolph nature area, Washtenaw County (grant-in-aid |    |                  |
| 2  | to city of Ann Arbor) (#02-113)                               |    |                  |
| 3  | Berberian property acquisition, Oakland County (grant-in-aid  |    |                  |
| 4  | to city of Southfield) (#02-148)                              |    |                  |
| 5  | Boardman nature education reserve expansion, Grand Traverse   |    |                  |
| 6  | County (grant-in-aid to Garfield Township) (#02-220)          |    |                  |
| 7  | Oakland Township Lost Lake park acquisition, Oakland County   |    |                  |
| 8  | (grant-in-aid to Oakland Township) (#02-013)                  |    |                  |
| 9  | Resort bluffs, Emmet County (grant-in-aid to Emmet County)    |    |                  |
| 10 | (#02-026)   |    |                  |
| 11 | Riverside park acquisition, Osceola County (grant-in-aid to   |    |                  |
| 12 | city of Evart) (#02-028)                                      |    |                  |
| 13 | Elkview acquisition, Otsego County (grant-in-aid to city of   |    |                  |
| 14 | Gaylord) (#02-083)  |    |                  |
| 15 | Mecosta Township park acquisition, Mecosta County             |    |                  |
| 16 | (grant-in-aid to Mecosta Township) (#02-212)                  |    |                  |
| 17 | Township park expansion, Saginaw County (grant-in-aid to      |    |                  |
| 18 | Kochville Township) (#02-019)                                 |    |                  |
| 19 | Flat River trail acquisitions, Montcalm County (grant-in-aid  |    |                  |
| 20 | to city of Greenville) (#02-133)                              |    |                  |
| 21 | Boating programs, harbors and docks, local facilities         |    | <u>1,000,000</u> |
| 22 | Muskegon County, Muskegon, marina rehabilitation and upgrades |    |                  |
| 23 | Subtotal.....   | \$ | 8,646,400        |
| 24 | COMMUNITY COLLEGES  |    |                  |
|    | Community college operations.....                             | \$ | 1,595,982        |
| 25 | Renaissance zone tax reimbursement funding.....               |    | <u>561,200</u>   |
| 26 | Subtotal.....   | \$ | 2,157,182        |

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House Bill No. 5705 as amended December 5, 2002

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|    |  |    |                   |
|----|--|----|-------------------|
| 1  | COMMUNITY HEALTH                                 |    |                   |
| 2  | MIFamily plan.....                               | \$ | <u>6,100,000</u>  |
| 3  | Subtotal.....                                    | \$ | 6,100,000         |
| 4  | HISTORY, ARTS, AND LIBRARIES                     |    |                   |
| 5  | Renaissance zone reimbursement.....              | \$ | <u>338,500</u>    |
| 6  | Subtotal.....                                    | \$ | 338,500           |
| 7  | NATURAL RESOURCES                                |    |                   |
| 8  | Purchased lands taxes.....                       | \$ | <u>1,897,600</u>  |
| 9  | Subtotal.....                                    | \$ | 1,897,600         |
| 10 | TREASURY   |    |                   |
| 11 | Senior citizen cooperative housing tax exemption |    |                   |
| 12 | program.....                                     | \$ | <u>1,849,400</u>  |
| 13 | Subtotal.....                                    | \$ | <u>1,849,400</u>  |
| 14 | TOTAL.....                                       | \$ | <u>20,989,082</u> |

15       Sec. 1202. The appropriations made and expenditures authorized  
16 under this part and the departments, commissions, boards, offices, and  
17 programs for which appropriations are made under this act are subject to  
18 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

## 19 CAPITAL OUTLAY

20       Sec. 1251. The construction authorization for Mackinac Island  
21 marina expansion appropriated in 2002 PA 518 is hereby canceled. Any  
22 remaining project balances shall revert to the fund from which originally  
23 appropriated.

24       Sec. 1252. The department of natural resources shall require local  
25 units of government to enter into agreements with the department for the

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1 purpose of administering the natural resources trust fund grants  
2 identified in part 1a. Among other provisions, the agreements shall  
3 require that grant recipients agree to dedicate to public outdoor recre-  
4 ation uses in perpetuity the land acquired or developed; to replace lands  
5 converted or lost to other than public outdoor recreation use; and for  
6 parcels acquired that are over 5 or more acres in size, to provide the  
7 state with a nonparticipating 1/6 minimum royalty interest in any  
8 acquired minerals that are retained by the grant recipient. The agree-  
9 ments shall also provide that the full payments of grants can be made  
10 only after proof of acquisition, or completion of the development  
11 project, is submitted by the grant recipient and all costs are verified  
12 by the department of natural resources.

13       Sec. 1253. Any unobligated balance in any natural resources trust  
14 fund appropriation made under part 1a shall not revert to the funds from  
15 which appropriated at the close of the fiscal year, but shall continue  
16 until the purpose for which it was appropriated is completed for a period  
17 not to exceed 3 fiscal years. The unexpended balance of any natural  
18 resources trust fund appropriation made in part 1a remaining after the  
19 purpose for which it was appropriated is completed shall revert to the  
20 Michigan natural resources trust fund and be made available for  
21 appropriation.

22       Sec. 1254. The appropriation for planning projects authorized in  
23 part 1a provides authorization to complete programming and schematic  
24 planning documents. These projects will not receive construction autho-  
25 rization unless there is sufficient bonding capacity available under the  
26 state building authority's statutory bond capacity limit.

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2)

1       Sec. 1255. The west Michigan center for manufacturing research  
2 project at Kellogg Community College, authorized for planning in 2000  
3 PA 291 has been separated into 2 distinct components. Legislative action  
4 authorizing planning and construction for the first component, the career  
5 development/science building renovations, was approved in 2002 PA 530.  
6 The second component, the Roll building renovation, is hereby authorized  
7 for planning.

## COMMUNITY COLLEGES

Sec. 1275. The appropriations in part 1A for the at-risk-student success program shall be allocated as follows:

|                                    |       |
|------------------------------------|-------|
| Alpena Community College           | 428   |
| Bay de Noc Community College       | 466   |
| Delta College                      | 546   |
| Glen Oaks Community College        | 693   |
| Gogebic Community College          | 391   |
| Grand Rapids Community College     | 445   |
| Henry Ford Community College       | 819   |
| Jackson Community College          | 566   |
| Kalamazoo Valley Community College | 580   |
| Kellogg Community College          | 784   |
| Kirtland Community College         | 847   |
| Lake Michigan College              | 934   |
| Lansing Community College          | 814   |
| Macomb Community College           | 462   |
| Mid Michigan Community College     | 695   |
| Monroe County Community College    | 498   |
| Montcalm Community College         | 347   |
| C.S. Mott Community College        | 556   |
| Muskegon Community College         | 1,050 |
| North Central Michigan College     | 784   |
| Northwestern Michigan College      | 645   |
| Oakland Community College          | 787   |
| St. Clair County Community College | 443   |
| Schoolcraft College                | 762   |
| Southwestern Michigan College      | 904   |
| Washtenaw Community College        | 852   |
| Wayne County Community College     | 712   |
| West Shore Community College       | 653   |

## DEPARTMENT OF COMMUNITY HEALTH

9       Sec. 1303. Implementation and contracting for managed care by the  
10 department of community health through HMOs are subject to the condition  
11 that enrollment of recipients of children's special health care services  
12 in HMOs shall be voluntary during fiscal year 2002-03.

13       Sec. 1307. From the funds appropriated from the federal maternal  
14 and child health block grant, \$450,000.00 shall be allocated if addi-  
15 tional block grant funds are available for the statewide fetal infant

**HB 5705, As Passed Senate, December 5, 2002**

House Bill No. 5705 as amended December 5, 2002  
2)

35 (Page 2 of

16 mortality review network.

17       Sec. 1309. Prior to contracting with an HMO for managed care serv-  
18 ices that did not have a contract with the department of community health  
19 before October 1, 2002, the department of community health shall receive  
20 assurances from the office of financial and insurance services that the  
21 HMO meets the net worth and financial solvency requirements contained in  
22 chapter 35 of the insurance code, 1956 PA 218, MCL 500.3501 to 500.3580.

23       Sec. 1310. The department of community health shall prohibit HMOs  
24 from requiring prior authorization of their contracted providers for any

H06700'02 (S-2)



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1 EPSDT screening and diagnosis service, for any MSS/ISS screening  
2 referral, or for up to 3 MSS/ISS service visits.

3       Sec. 1311. All nursing home rates, class I and class III, must have  
4 their respective fiscal year rate set 30 days prior to the beginning of  
5 their rate year. Rates may take into account the most recent cost report  
6 prepared and certified by the preparer, provider corporate owner or rep-  
7 resentative as being true and accurate, and filed timely, within 5 months  
8 of the fiscal year end in accordance with Medicaid policy. If the  
9 audited version of the last report is available, it shall be used. Any  
10 rate factors based on the filed cost report may be retroactively adjusted  
11 upon completion of the audit of that cost report.

12       Sec. 1312. The long-term care working group established in section  
13 1657 of 1998 PA 336 shall continue to exist to review the allocation of  
14 the long-term care innovations grant funding and to monitor the implemen-  
15 tation of the demonstration projects being funded. The department of  
16 community health shall not implement a long-term care plan until the  
17 expiration of 24 days during which at least 1 house of the legislature  
18 convenes after the long-term care working group has submitted the written  
19 long-term care plan to the senate majority leader, the speaker of the  
20 house, the senate and house appropriations subcommittees on community  
21 health, and the state budget director.

22       Sec. 1314. The department shall allocate up to \$200,000.00 to the  
23 Michigan association of centers for independent living for the accessing  
24 community-based support project, if additional funds become available for  
25 this purpose.

26       Sec. 1315. Any proposed changes by the department to the MIChoice  
27 home and community based services waiver program screening process shall

1 be provided to the members of the house and senate appropriations  
2 subcommittees on community health at least 30 days prior to implementa-  
3 tion of the proposed changes.

4 Sec. 1316. The department shall contract directly with the  
5 Salvation Army harbor light program and Salvation Army turning point of  
6 west Michigan to provide non-Medicaid substance  
7 abuse services at not less than the amount contracted for in fiscal year  
2001-2002.

Sec. 1317. Recipients of children's special health care services shall be exempt from the prior authorization requirements for prescription drugs in the department of community health's pharmaceutical best practice initiative.

Sec. 1318. (1) The department shall use procedures and rebates amounts specified under section 1927 of title XIX, 42 U.S.C. 1396r-8, to secure quarterly rebates from pharmaceutical manufacturers for outpatient drugs dispensed to participants in the state medical program and EPIC.

(2) For products distributed by pharmaceutical manufacturers not providing quarterly rebates as listed in subsection (1), the department may require preauthorization.

Sec. 1319. (1) An applicant for Medicaid, whose qualifying condition is pregnancy, shall immediately be presumed to be eligible for Medicaid coverage unless the preponderance of evidence in her application indicates otherwise. The applicant who is qualified as described in this subsection shall be allowed to select or remain with the Medicaid participating obstetrician of her choice.

(2) An applicant qualified as described in subsection (1) shall be given a letter of authorization to receive Medicaid covered services related to her pregnancy. All qualifying applicants shall be entitled to receive all medically necessary obstetrical and prenatal care without preauthorization from a health plan. All claims submitted for payment for obstetrical and prenatal care shall be paid at the Medicaid fee-for-service rate in the event a contract does not exist between the Medicaid participation obstetrical or prenatal care provider and the managed care plan. The applicant shall receive a listing of Medicaid physicians and managed care plans in the immediate vicinity of the applicant's residence.

(3) In the event that an applicant, presumed to be eligible pursuant to subsection (1), is subsequently found to be ineligible, a Medicaid physician or managed care plan that has been providing pregnancy services to an applicant under this section is entitled to reimbursement for those services until the time that they are notified by the department that the applicant was found to be ineligible for Medicaid.

(4) If the preponderance of evidence in an application indicates that the applicant is not eligible for Medicaid, the department shall refer that applicant to the nearest public health clinic or similar entity as a potential source for receiving pregnancy related services.

(5) This section shall apply to Medicaid managed care.

Sec. 1320. In establishing the total number of acute care beds for any hospital licensed in Michigan, the department shall include in that count all hospital beds that are used for ventilator care due to a contract between the department and a hospital for providing ventilator care services.

Sec. 1321. (1) A first class school district that:

(a) May be eligible to receive payments for administrative services related to Medicaid school-based health service pursuant to section 1692 of 2002 PA 519, and;

(b) Is required to have a portion of those payments placed in escrow, incidental to the settlement agreement in Michigan Department of Community Health v. Centers for Medicare and Medicaid Services, departmental appeals board, United States department of health and human services, docket no. A-01-01 and A-02-01, and;

(c) Meets the conditions of subsection (2); shall be eligible to receive a disbursement from those escrowed funds in an amount not to exceed \$780,000.00.

(2) The department shall only make the disbursement specified in subsection (1) if the first class school district receiving the disbursement:

(a) Certifies that the disbursed funds shall only be used to reimburse vendors that provided Medicaid billing services on the first class school districts' behalf during the period 1998 to 2002, inclusive and;

(b) Agrees that the payments to the vendors described in subsection (2)(a) shall be made no later than December 31, 2002.

(3) The department shall inform the Chairpersons of the Senate and House Appropriations Committees as soon as these transactions occur.

Sec. 1322. (1) It is the intent of the legislature that HMOs shall have contracts with hospitals within a reasonable distance from their enrollees. If a hospital does not contract with the HMO, in its service area, that hospital shall enter into a hospital access agreement as specified in the MSA bulletin Hospital 01-19.

(2) A hospital access agreement specified in subsection (1) shall be considered an affiliated provider contract pursuant to the requirements contained in chapter 35 of the insurance code of 1956, 1956 PA 218, MCL 500.3501 to 500.3580.

Sec. 1323. (1) The department shall maintain the 2-tier reimbursement methodology for Medicaid emergency physicians professional services that was in effect on September 30, 2002, subject to the following conditions:

(a) Payments by case and in the aggregate shall not exceed 80 percent of Medicare payment rates.

(b) Total expenditures for these services shall not exceed the level of total payments made during FY 2001-02, after adjusting for Medicare copayments and deductibles and for changes in utilization.

(2) To ensure that total expenditures stay within the spending constraints of subsection (1)(b) the department shall develop a utilization adjustor for the basic 2-tier payment methodology. The adjustor shall be based on a good faith estimate by the department as to what the expected utilization of emergency room services will be during FY 2002-03, given changes in the number and category of Medicaid recipients. If expenditure and utilization data indicate that the amount and/or type of emergency physician professional services are exceeding the department's estimate, the utilization adjustor shall be applied to the 2-tier reimbursement methodology in such a manner as to reduce aggregate expenditures to the FY 01-02 adjusted expenditure target.

(3) If federal law, regulation or judicial ruling finds that this 2-tier reimbursement methodology is not Health Insurance Portability and Accountability Act (HIPAA) compliant prior to the end of FY 2002-03, the department shall immediately provide the chairpersons of the Senate and House Appropriations Subcommittee on Community Health and their respective fiscal agencies, with the proposed modifications necessary to bring this methodology into compliance.

(4) The proposal specified in subsection (3) should be as consistent as possible with the intent of the methodology specified in this section and must be provided to the subcommittee chairpersons and respective fiscal agencies, no less than 30 days before the effective date of the proposal.

**FAMILY INDEPENDENCE AGENCY**

Sec. 1401. From the funds appropriated in part 1 of 2002 PA 529, no funds shall be expended for leased space at the Wayne-Highland Park Pitkin district office located at 245 Pitkin Street in the city of Highland Park and the Wayne-Warren/Conner district office located at 4733 Conner in the city of Detroit after March 30, 2003.

**DEPARTMENT OF MANAGEMENT AND BUDGET**

Sec. 1450. (1) From the funds appropriated in section 103(3) of 2000 PA 291 to the department of management and budget, building demolitions, \$2,400,000.00 is reappropriated as a grant to the city of Detroit.

(2) The funds can only be expended on costs for demolishing tax reverted properties within the city of Detroit.

(3) Not more than \$5,000.00 may be expended on any 1 demolition project.

**DEPARTMENT OF NATURAL RESOURCES**

Sec. 1601. Before September 30, 2003, there shall be appropriated \$560,000.00 from the snowmobile registration fund and \$1,340,000.00 from the off-road vehicle trail improvement fund to the game and fish protection fund, in accordance with the draft advisory report dated October 11, 2002 from the United States department of interior. The \$1,900,000.00

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House Bill No. 5705 as amended December 5, 2002

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1 appropriated to the game and fish protection fund is not available for  
2 expenditure until appropriated by the legislature.

3 Sec. 1602. (1) For the fiscal year ending September 30, 2003,  
there  
4 shall be appropriated \$7,800,000.00 from the Michigan state waterways  
5 fund to the state general fund/general purpose.

6 (2) The department of natural resources may transfer any unspent  
7 balances from the harbor development fund to the Michigan state  
waterways  
8 fund, which may be needed to meet the condition of subsection (1) for  
the  
9 fiscal year ending September 30, 2003.

(3) It is the intent of the legislature that in the future the  
general fund reimburse the state waterways fund.

10 **DEPARTMENT OF TREASURY**

11 Sec. 1801. For the fiscal year ending September 30, 2003, there is  
12 appropriated from the Michigan merit award trust fund to the general  
fund  
13 the amount of \$50,000,000.00.

14 **REPEALERS**

15 Sec. 1901. Section 1101 of 2001 PA 45 is repealed.  
16 Sec. 1902. Section 705 of 2001 PA 59 is repealed.  
Sec. 1903. Section 1627 of 2002 PA 519 is repealed.  
Sec. 1904. Section 1607 of 2002 PA 519 is repealed.