

**HOUSE SUBSTITUTE FOR
SENATE BILL NO. 234**

A bill to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2002; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 2002; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

SB234, As Passed House, May 31, 2001

Sub. SB 234 (H-1) as amended May 31, 2001
2

For Fiscal Year Ending
September 30, 2002

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. Subject to the conditions set forth in this act, the
4 amounts listed in this part are appropriated for the departments of
5 attorney general, civil rights, civil service, management and budget,
6 state, and treasury, the executive office, the legislative branch, and
7 certain other state purposes, for the fiscal year ending September 30,
8 2002, from the funds indicated in this part. The following is a summary
9 of the appropriations in this part:

10 **TOTAL GENERAL GOVERNMENT**

11 APPROPRIATION SUMMARY:

| | | |
|----|--|--------------------|
| 12 | Full-time equated unclassified positions..... | 42.0 |
| 13 | Full-time equated classified positions..... | [6,044.0] |
| 14 | GROSS APPROPRIATION..... | \$ [2,784,833,000] |
| 15 | Interdepartmental grant revenues: | |
| 16 | Total interdepartmental grants and intradepartmental | |
| 17 | transfers..... | 165,233,800 |
| 18 | ADJUSTED GROSS APPROPRIATION..... | \$ [2,619,599,200] |
| 19 | Federal revenues: | |
| 20 | Total federal revenues..... | 54,923,600 |
| 21 | Special revenue funds: | |
| 22 | Total local revenues..... | 3,350,100 |
| 23 | Total private revenues..... | 2,299,100 |
| 24 | Total other state restricted revenues..... | 2,036,336,000 |
| 25 | State general fund/general purpose..... | \$ [522,690,400] |

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| | | |
|----|---|----------------|
| 1 | Sec. 102. DEPARTMENT OF ATTORNEY GENERAL | |
| 2 | (1) APPROPRIATION SUMMARY: | |
| 3 | Full-time equated unclassified positions.....6.0 | |
| 4 | Full-time equated classified positions.....598.0 | |
| 5 | GROSS APPROPRIATION..... | \$ 64,856,100 |
| 6 | Interdepartmental grant revenues: | |
| 7 | Total interdepartmental grants and intradepartmental | |
| 8 | transfers..... | 9,756,900 |
| 9 | ADJUSTED GROSS APPROPRIATION..... | \$ 55,099,200 |
| 10 | Federal revenues: | |
| 11 | Total federal revenues..... | 7,624,800 |
| 12 | Special revenue funds: | |
| 13 | Total local revenues..... | 0 |
| 14 | Total private revenues..... | 1,171,600 |
| 15 | Total other state restricted revenues..... | 9,218,200 |
| 16 | State general fund/general purpose..... | \$ 37,084,600 |
| 17 | (2) ATTORNEY GENERAL OPERATIONS | |
| 18 | Full-time equated unclassified positions.....6.0 | |
| 19 | Full-time equated classified positions.....598.0 | |
| 20 | Attorney general..... | \$ 124,900 |
| 21 | Unclassified positions--5.0 FTE positions..... | 457,800 |
| 22 | Attorney general operations--579.5 FTE positions..... | 62,519,000 |
| 23 | Prosecuting attorneys coordinating council--18.5 FTE | |
| 24 | positions..... | 1,620,800 |
| 25 | PACC, training project..... | <u>325,000</u> |
| 26 | GROSS APPROPRIATION..... | \$ 65,047,500 |

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| | | |
|----|---|-----------|
| 1 | Appropriated from: | |
| 2 | Interdepartmental grant revenues: | |
| 3 | IDG from FIA..... | 2,616,700 |
| 4 | IDG from MDA, bovine research..... | 301,600 |
| 5 | IDG from MDCIS, financial and insurance services..... | 102,100 |
| 6 | IDG from MDCIS, health services..... | 1,150,500 |
| 7 | IDG from MDCIS, public utility assessments..... | 1,652,100 |
| 8 | IDG from MDSP, Michigan justice training fund..... | 325,000 |
| 9 | IDG from MDOT, comprehensive transportation fund..... | 129,400 |
| 10 | IDG from MDOT, state aeronautics fund..... | 123,600 |
| 11 | IDG from MDOT, state trunkline fund..... | 2,524,300 |
| 12 | IDG from Michigan gaming control board..... | 831,600 |
| 13 | Federal revenues: | |
| 14 | DAG, state administrative match grant/food stamps.... | 1,057,200 |
| 15 | DED-OPSE, student loan, federal lender allowance..... | 289,600 |
| 16 | DOL-ETA, unemployment insurance..... | 1,373,600 |
| 17 | DOL-OSHA, occupational safety and health..... | 270,500 |
| 18 | EPA, multiple grants..... | 238,900 |
| 19 | Federal funds..... | 719,100 |
| 20 | HHS-OS, state Medicaid fraud control units..... | 3,124,900 |
| 21 | HHS, medical assistance, medigraunt..... | 551,000 |
| 22 | Special revenue funds: | |
| 23 | Private - accident fund company revenue..... | 1,171,600 |
| 24 | Antitrust enforcement collections..... | 550,000 |
| 25 | Auto repair facilities fees..... | 192,900 |
| 26 | Collections revenue..... | 583,400 |

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| | | |
|----|---|------------|
| 1 | Corporate fees and security fees..... | 126,300 |
| 2 | Environmental response fund..... | 643,300 |
| 3 | Franchise fees..... | 241,300 |
| 4 | Game and fish protection fund..... | 683,500 |
| 5 | Liquor purchase revolving fund..... | 866,300 |
| 6 | Manufactured housing fees..... | 186,500 |
| 7 | Michigan state housing development authority fees.... | 481,900 |
| 8 | Michigan underground storage tank financial assurance | |
| 9 | fund..... | 159,300 |
| 10 | Oil and gas privilege fee revenue..... | 142,900 |
| 11 | Prisoner reimbursement..... | 298,900 |
| 12 | Prosecuting attorneys training fees..... | 236,800 |
| 13 | Retirement funds..... | 617,000 |
| 14 | Second injury fund..... | 935,800 |
| 15 | Self-insurers security fund..... | 160,600 |
| 16 | Silicosis and dust disease fund..... | 478,300 |
| 17 | State building authority revenue..... | 81,100 |
| 18 | State hospital authority..... | 314,900 |
| 19 | State lottery fund..... | 205,200 |
| 20 | Tobacco settlement trust fund..... | 346,300 |
| 21 | Utility consumers fund..... | 472,600 |
| 22 | Waterways fund..... | 82,800 |
| 23 | Worker's compensation administrative revolving fund.. | 130,300 |
| 24 | State general fund/general purpose..... \$ | 37,276,000 |

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September 30, 2002**1 (3) BUDGETARY SAVINGS****2** Budgetary savings..... \$ (191,400)**3** GROSS APPROPRIATION..... \$ (191,400)**4** Appropriated from:**5** State general fund/general purpose..... \$ (191,400)**6 Sec. 103. DEPARTMENT OF CIVIL RIGHTS****7 (1) APPROPRIATION SUMMARY:****8** Full-time equated unclassified positions.....5.0**9** Full-time equated classified positions.....166.5**10** GROSS APPROPRIATION..... \$ 15,532,300**11** Interdepartmental grant revenues:**12** Total interdepartmental grants and intradepartmental
13 transfers..... 0**14** ADJUSTED GROSS APPROPRIATION..... \$ 15,532,300**15** Federal revenues:**16** Total federal revenues..... 934,000**17** Special revenue funds:**18** Total local revenues..... 0**19** Total private revenues..... 0**20** Total other state restricted revenues..... 0**21** State general fund/general purpose..... \$ 14,598,300**22 (2) CIVIL RIGHTS OPERATIONS****23** Full-time equated unclassified positions.....5.0**24** Full-time equated classified positions.....166.5

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| | | | |
|----|---|----|-------------------|
| 1 | Commission (per diem \$75.00)..... | \$ | 16,200 |
| 2 | Unclassified positions--5.0 FTE positions..... | | 374,100 |
| 3 | Civil rights operations--166.5 FTE positions..... | | <u>15,216,800</u> |
| 4 | GROSS APPROPRIATION..... | \$ | 15,607,100 |
| 5 | Appropriated from: | | |
| 6 | Federal revenues: | | |
| 7 | EEOC, state and local antidiscrimination agency | | |
| 8 | contracts..... | | 800,000 |
| 9 | HUD, grant..... | | 134,000 |
| 10 | State general fund/general purpose..... | \$ | 14,673,100 |
| 11 | (3) BUDGETARY SAVINGS | | |
| 12 | Budgetary savings..... | \$ | <u>(74,800)</u> |
| 13 | GROSS APPROPRIATION..... | \$ | (74,800) |
| 14 | Appropriated from: | | |
| 15 | State general fund/general purpose..... | \$ | (74,800) |

16 Sec. 104. DEPARTMENT OF CIVIL SERVICE**17 (1) APPROPRIATION SUMMARY:**

| | | | |
|----|--|-------|------------|
| 18 | Full-time equated classified positions..... | 230.5 | |
| 19 | GROSS APPROPRIATION..... | \$ | 30,636,500 |
| 20 | Interdepartmental grant revenues: | | |
| 21 | Total interdepartmental grants and intradepartmental | | |
| 22 | transfers..... | | 3,300,000 |
| 23 | ADJUSTED GROSS APPROPRIATION..... | \$ | 27,336,500 |
| 24 | Federal revenues: | | |

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| | | |
|----|---|-------------------|
| 1 | Total federal revenues..... | 4,779,100 |
| 2 | Special revenue funds: | |
| 3 | Total local revenues..... | 1,700,000 |
| 4 | Total private revenues..... | 150,000 |
| 5 | Total other state restricted revenues..... | 9,502,900 |
| 6 | State general fund/general purpose..... \$ | 11,204,500 |
| 7 | (2) CIVIL SERVICE OPERATIONS | |
| 8 | Full-time equated classified positions.....230.5 | |
| 9 | Civil service operations--230.5 FTE positions..... \$ | <u>30,694,000</u> |
| 10 | GROSS APPROPRIATION..... \$ | 30,694,000 |
| 11 | Appropriated from: | |
| 12 | Interdepartmental grant revenues: | |
| 13 | IDG, training charges..... | 2,000,000 |
| 14 | IDG, 1% special funds..... | 1,300,000 |
| 15 | Federal revenues: | |
| 16 | Federal funds 1%..... | 4,779,100 |
| 17 | Special revenue funds: | |
| 18 | Local funds 1%..... | 1,700,000 |
| 19 | Private funds 1%..... | 150,000 |
| 20 | Freedom of information fees..... | 1,100 |
| 21 | State sponsored group insurance..... | 2,650,000 |
| 22 | State restricted funds 1%..... | 6,851,800 |
| 23 | State general fund/general purpose..... \$ | 11,262,000 |
| 24 | (3) BUDGETARY SAVINGS | |
| 25 | Budgetary savings..... \$ | <u>(57,500)</u> |
| 26 | GROSS APPROPRIATION..... \$ | (57,500) |

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1 Appropriated from:

2 State general fund/general purpose..... \$ (57,500)

3 **Sec. 105. EXECUTIVE OFFICE**4 **(1) APPROPRIATION SUMMARY:**

5 Full-time equated unclassified positions.....10.0

6 Full-time equated classified positions.....75.0

7 GROSS APPROPRIATION..... \$ 5,708,500

8 Interdepartmental grant revenues:

9 Total interdepartmental grants and intradepartmental
10 transfers..... 0

11 ADJUSTED GROSS APPROPRIATION..... \$ 5,708,500

12 Federal revenues:

13 Total federal revenues..... 0

14 Special revenue funds:

15 Total local revenues..... 0

16 Total private revenues..... 0

17 Total other state restricted revenues..... 0

18 State general fund/general purpose..... \$ 5,708,500

19 **(2) EXECUTIVE OFFICE OPERATIONS**

20 Full-time equated unclassified positions.....10.0

21 Full-time equated classified positions.....75.0

22 Governor..... \$ 176,600

23 Lieutenant governor..... 123,600

24 Executive office--75.0 FTE positions..... 4,604,400

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| | | | |
|---|--|----|-----------------|
| 1 | Unclassified positions--8.0 FTE positions..... | | <u>833,100</u> |
| 2 | GROSS APPROPRIATION..... | \$ | 5,737,700 |
| 3 | Appropriated from: | | |
| 4 | State general fund/general purpose..... | \$ | 5,737,700 |
| 5 | (3) BUDGETARY SAVINGS | | |
| 6 | Budgetary savings..... | \$ | <u>(29,200)</u> |
| 7 | GROSS APPROPRIATION..... | \$ | (29,200) |
| 8 | Appropriated from: | | |
| 9 | State general fund/general purpose..... | \$ | (29,200) |

[Sec. 105a. DEPARTMENT OF HISTORY, ARTS, AND CULTURE

| | | | |
|-----------------------------------|--|-----|------------|
| (1) APPROPRIATION SUMMARY: | | | |
| | Full-time equated unclassified positions . . . | 0.0 | |
| | Full-time equated classified positions . . . | 5.0 | |
| | GROSS APPROPRIATION | \$ | 600 |
| | Interdepartmental grant revenues: | | |
| | Total interdepartmental grants and intradepartmental transfers | | 0 |
| | ADJUSTED GROSS APPROPRIATION | \$ | 600 |
| | Federal revenues: | | |
| | Total federal revenues | | 0 |
| | Special revenue funds: | | |
| | Total local revenues | | 0 |
| | Total private revenues | | 0 |
| | Total other state restricted revenues | | 0 |
| | State general fund/general purpose | \$ | 600 |
| (2) DEPARTMENT PROGRAMS | | | |
| | Full-time equated classified positions . . . | 5.0 | |
| | Administration--1.0 FTE position | \$ | 100 |
| | Mackinac Island state park commission--1.0 FTE position | | 100 |
| | Council for arts and cultural affairs--1.0 FTE position | | 100 |
| | Arts and cultural grants | | 100 |
| | Office of film and television services--1.0 FTE position | | 100 |
| | Michigan historical commission and historical center--1.0 FTE position | | 100 |
| | GROSS APPROPRIATION | \$ | <u>600</u> |
| | Appropriated from: | | |
| | State general fund/general purpose | \$ | 600] |

10 Sec. 106. LEGISLATURE

| | | | |
|----|---|----|-------------|
| 11 | (1) APPROPRIATION SUMMARY: | | |
| 12 | GROSS APPROPRIATION..... | \$ | 132,256,100 |
| 13 | Interdepartmental grant revenues: | | |
| 14 | Total interdepartmental grants and intradepartmental transfers..... | | 1,612,200 |
| 15 | ADJUSTED GROSS APPROPRIATION..... | \$ | 130,643,900 |
| 16 | Federal revenues: | | |
| 17 | Total federal revenues..... | | 0 |
| 18 | Special revenue funds: | | |
| 19 | Total local revenues..... | | 0 |
| 20 | Total private revenues..... | | 400,000 |
| 21 | Total other state restricted revenues..... | | 1,478,600 |
| 22 | State general fund/general purpose..... | \$ | 128,765,300 |
| 23 | | | |

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For Fiscal Year Ending
September 30, 2002**1 (2) LEGISLATURE**

| | | | |
|----|---|----|-------------------|
| 2 | Senate..... | \$ | 30,309,600 |
| 3 | Senate automated data processing..... | | 2,314,100 |
| 4 | Senate fiscal agency..... | | 3,441,800 |
| 5 | House of representatives..... | | 44,001,900 |
| 6 | House automated data processing..... | | 3,048,800 |
| 7 | House fiscal agency..... | | 3,247,700 |
| 8 | Legislative auditor general..... | | <u>17,493,000</u> |
| 9 | GROSS APPROPRIATION..... | \$ | 103,856,900 |
| 10 | Appropriated from: | | |
| 11 | Interdepartmental grant revenues: | | |
| 12 | IDG from MDCIS, liquor purchase revolving fund..... | | 87,000 |
| 13 | IDG from MDCS..... | | 76,200 |
| 14 | IDG from MDOT, comprehensive transportation fund..... | | 47,600 |
| 15 | IDG from MDOT, Michigan transportation fund..... | | 108,900 |
| 16 | IDG from MDOT, state aeronautics fund..... | | 31,100 |
| 17 | IDG from MDOT, state trunkline fund..... | | 314,200 |
| 18 | IDG, single audit act..... | | 947,200 |
| 19 | Special revenue funds: | | |
| 20 | Construction lien fund..... | | 15,100 |
| 21 | Contract audit administration fees..... | | 55,100 |
| 22 | Correctional industries revolving fund..... | | 30,900 |
| 23 | Game and fish protection fund..... | | 20,000 |
| 24 | Marine safety fund..... | | 1,800 |
| 25 | Michigan economic development corporation..... | | 36,800 |
| 26 | Michigan state fair revolving fund..... | | 28,000 |

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| | | |
|----|---|------------------|
| 1 | Michigan state housing development authority fees.... | 52,700 |
| 2 | Michigan strategic fund..... | 36,800 |
| 3 | Michigan veterans trust fund..... | 20,100 |
| 4 | Motor transport revolving fund..... | 37,900 |
| 5 | Office services revolving fund..... | 28,300 |
| 6 | Waterways fund..... | 5,300 |
| 7 | State general fund/general purpose..... \$ | 101,875,900 |
| 8 | (3) LEGISLATIVE COUNCIL | |
| 9 | Legislative council..... \$ | 11,275,800 |
| 10 | Legislative service bureau automated data processing. | 1,724,900 |
| 11 | e-Law, legislative council technology enhancement | |
| 12 | project..... | 1,100 |
| 13 | Legislative corrections ombudsman..... | 742,000 |
| 14 | Worker's compensation..... | 160,000 |
| 15 | National association dues..... | <u>405,800</u> |
| 16 | GROSS APPROPRIATION..... \$ | 14,309,600 |
| 17 | Appropriated from: | |
| 18 | Special revenue funds: | |
| 19 | Private - gifts and bequests revenues..... | 400,000 |
| 20 | State general fund/general purpose..... \$ | 13,909,600 |
| 21 | (4) LEGISLATIVE RETIREMENT SYSTEM | |
| 22 | General nonretirement expenses..... \$ | <u>4,389,400</u> |
| 23 | GROSS APPROPRIATION..... \$ | 4,389,400 |
| 24 | Appropriated from: | |
| 25 | Special revenue funds: | |
| 26 | Court fees..... | 1,109,800 |

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| | | | |
|----|--|----|----------------|
| 1 | State general fund/general purpose..... | \$ | 3,279,600 |
| 2 | (5) PROPERTY MANAGEMENT | | |
| 3 | Capitol building..... | \$ | 2,041,700 |
| 4 | Cora Anderson building..... | | 6,968,600 |
| 5 | Farnum building..... | | <u>689,900</u> |
| 6 | GROSS APPROPRIATION..... | \$ | 9,700,200 |
| 7 | Appropriated from: | | |
| 8 | State general fund/general purpose..... | \$ | 9,700,200 |
| | | | |
| 9 | Sec. 107. LIBRARY OF MICHIGAN | | |
| 10 | (1) APPROPRIATION SUMMARY: | | |
| 11 | GROSS APPROPRIATION..... | \$ | 41,229,000 |
| 12 | Interdepartmental grant revenues: | | |
| 13 | Total interdepartmental grants and intradepartmental | | |
| 14 | transfers..... | | 0 |
| 15 | ADJUSTED GROSS APPROPRIATION..... | \$ | 41,229,000 |
| 16 | Federal revenues: | | |
| 17 | Total federal revenues..... | | 4,557,400 |
| 18 | Special revenue funds: | | |
| 19 | Total local revenues..... | | 0 |
| 20 | Total private revenues..... | | 75,000 |
| 21 | Total other state restricted revenues..... | | 86,900 |
| 22 | State general fund/general purpose..... | \$ | 36,509,700 |

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| | | | |
|-----------|---|----|----------------|
| 1 | (2) LIBRARY OF MICHIGAN | | |
| 2 | Operations..... | \$ | 9,504,900 |
| 3 | Michigan library and historical center operations.... | | 2,882,900 |
| 4 | Library automation..... | | 772,700 |
| 5 | Statewide database access..... | | 1,249,800 |
| 6 | Collected gifts and fees..... | | 161,900 |
| 7 | State aid to libraries..... | | 14,350,800 |
| 8 | Grant to the Detroit public library..... | | 5,871,500 |
| 9 | Grand Rapids public library..... | | 406,300 |
| 10 | Subregional state aid..... | | 659,200 |
| 11 | Wayne County library for the blind and physically | | |
| 12 | handicapped..... | | 49,200 |
| 13 | Book distribution centers..... | | 348,500 |
| 14 | Library services and technology act..... | | 4,557,400 |
| 15 | Renaissance zone reimbursement..... | | <u>413,900</u> |
| 16 | GROSS APPROPRIATION..... | \$ | 41,229,000 |
| 17 | Appropriated from: | | |
| 18 | Federal revenues: | | |
| 19 | Library services and technology act..... | | 4,557,400 |
| 20 | Special revenue funds: | | |
| 21 | Private - gifts and bequests revenues..... | | 75,000 |
| 22 | User fees..... | | 86,900 |
| 23 | State general fund/general purpose..... | \$ | 36,509,700 |

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| | | |
|----|--|-------------------|
| 1 | Sec. 108. DEPARTMENT OF MANAGEMENT AND BUDGET | |
| 2 | (1) APPROPRIATION SUMMARY: | |
| 3 | Full-time equated unclassified positions..... | 6.0 |
| 4 | Full-time equated classified positions..... | 919.5 |
| 5 | GROSS APPROPRIATION..... | \$ 175,338,500 |
| 6 | Interdepartmental grant revenues: | |
| 7 | Total interdepartmental grants and intradepartmental | |
| 8 | transfers..... | 85,513,600 |
| 9 | ADJUSTED GROSS APPROPRIATION..... | \$ 89,824,900 |
| 10 | Federal revenues: | |
| 11 | Total federal revenues..... | 380,300 |
| 12 | Special revenue funds: | |
| 13 | Total local revenues..... | 0 |
| 14 | Total private revenues..... | 0 |
| 15 | Total other state restricted revenues..... | 42,923,200 |
| 16 | State general fund/general purpose..... | \$ 46,521,400 |
| 17 | (2) MANAGEMENT AND BUDGET SERVICES | |
| 18 | Full-time equated unclassified positions..... | 6.0 |
| 19 | Full-time equated classified positions..... | 740.0 |
| 20 | Unclassified positions--6.0 FTE positions..... | \$ 548,600 |
| 21 | Departmentwide services--62.0 FTE positions..... | 14,907,400 |
| 22 | Statewide administrative services--264.0 FTE | |
| 23 | positions..... | 26,482,100 |
| 24 | Statewide support services--303.0 FTE positions..... | 79,421,000 |
| 25 | Michigan administrative information network--111.0 | |
| 26 | FTE positions..... | <u>25,320,000</u> |

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| | | | |
|----|---|----|-------------|
| 1 | GROSS APPROPRIATION..... | \$ | 146,679,100 |
| 2 | Appropriated from: | | |
| 3 | Interdepartmental grant revenues: | | |
| 4 | IDG from building occupancy and parking charges..... | | 78,224,600 |
| 5 | IDG from MDCH..... | | 235,000 |
| 6 | IDG from MDOT, comprehensive transportation fund..... | | 57,000 |
| 7 | IDG from MDOT, state aeronautics fund..... | | 30,500 |
| 8 | IDG from MDOT, state trunkline fund..... | | 1,057,000 |
| 9 | IDG from department of career development..... | | 100,000 |
| 10 | IDG from user fees..... | | 4,554,500 |
| 11 | Federal revenues: | | |
| 12 | Federal - MESA, administration fund..... | | 380,300 |
| 13 | Special revenue funds: | | |
| 14 | Game and fish protection fund..... | | 209,600 |
| 15 | Health management funds..... | | 1,294,800 |
| 16 | Marine safety fund..... | | 20,800 |
| 17 | MAIN user charges..... | | 4,697,000 |
| 18 | Special revenue, internal service, and pension trust | | |
| 19 | funds..... | | 7,236,000 |
| 20 | State building authority revenue..... | | 472,500 |
| 21 | State lottery fund..... | | 137,900 |
| 22 | State sponsored group insurance, flexible spending | | |
| 23 | accounts and COBRA..... | | 4,832,700 |
| 24 | Waterways fund..... | | 46,800 |
| 25 | State general fund/general purpose..... | \$ | 43,092,100 |

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| | | | |
|----|---|----|----------------|
| 1 | (3) STATEWIDE APPROPRIATIONS | | |
| 2 | Professional development fund - MPES..... | \$ | 105,000 |
| 3 | Professional development fund - MSC..... | | 150,000 |
| 4 | Professional development fund - UAW..... | | 900,000 |
| 5 | Professional development fund - local 31-M..... | | 50,000 |
| 6 | Professional development fund - nonexclusively repre- | | |
| 7 | sented employees..... | | <u>50,000</u> |
| 8 | GROSS APPROPRIATION..... | \$ | 1,255,000 |
| 9 | Appropriated from: | | |
| 10 | Interdepartmental grant revenues: | | |
| 11 | IDG from employer contributions..... | | 1,255,000 |
| 12 | State general fund/general purpose..... | \$ | 0 |
| 13 | (4) SPECIAL PROGRAMS | | |
| 14 | Full-time equated classified positions.....179.5 | | |
| 15 | Building occupancy charges - property management | | |
| 16 | services for executive/legislative building | | |
| 17 | occupancy..... | \$ | 2,101,900 |
| 18 | Retirement services--165.5 FTE positions..... | | 24,177,200 |
| 19 | Office of children's ombudsman--14.0 FTE positions... | | 1,209,500 |
| 20 | Health insurance reserve fund payment..... | | <u>154,100</u> |
| 21 | GROSS APPROPRIATION..... | \$ | 27,642,700 |
| 22 | Appropriated from: | | |
| 23 | Special revenue funds: | | |
| 24 | Deferred compensation..... | | 1,373,600 |
| 25 | Pension trust funds..... | | 22,601,500 |
| 26 | State general fund/general purpose..... | \$ | 3,667,600 |

S01043'01 (H-1)

SB234, As Passed House, May 31, 2001

Senate Bill No. 234

18

For Fiscal Year Ending
September 30, 2002**1 (5) BUDGETARY SAVINGS**

| | | | |
|----------|---|----|------------------|
| 2 | Budgetary savings..... | \$ | <u>(238,300)</u> |
| 3 | GROSS APPROPRIATION..... | \$ | (238,300) |
| 4 | Appropriated from: | | |
| 5 | State general fund/general purpose..... | \$ | (238,300) |

6 Sec. 109. DEPARTMENT OF STATE**7 (1) APPROPRIATION SUMMARY:**

| | | | |
|-----------|--|---------|-------------|
| 8 | Full-time equated unclassified positions..... | 6.0 | |
| 9 | Full-time equated classified positions..... | 2,054.0 | |
| 10 | GROSS APPROPRIATION..... | \$ | 193,003,500 |
| 11 | Total interdepartmental grants and intradepartmental | | |
| 12 | transfers..... | | 55,814,100 |
| 13 | ADJUSTED GROSS APPROPRIATION..... | \$ | 137,189,400 |
| 14 | Federal revenues: | | |
| 15 | Total federal revenues..... | | 3,158,000 |
| 16 | Special revenue funds: | | |
| 17 | Total local revenues..... | | 0 |
| 18 | Total private revenues..... | | 502,500 |
| 19 | Total other state restricted revenues..... | | 65,151,900 |
| 20 | State general fund/general purpose..... | \$ | 68,377,000 |
| 21 | (2) EXECUTIVE DIRECTION | | |
| 22 | Full-time equated unclassified positions..... | 6.0 | |
| 23 | Full-time equated classified positions..... | 25.2 | |
| 24 | Secretary of state..... | \$ | 124,900 |

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SB234, As Passed House, May 31, 2001

Senate Bill No. 234

19

For Fiscal Year Ending
September 30, 2002

| | | |
|----|---|------------------|
| 1 | Unclassified positions--5.0 FTE positions..... | 457,800 |
| 2 | Operations--25.2 FTE positions..... | <u>1,771,800</u> |
| 3 | GROSS APPROPRIATION..... \$ | 2,354,500 |
| 4 | Appropriated from: | |
| 5 | Interdepartmental grant revenues: | |
| 6 | IDG from MDOT, Michigan transportation fund..... | 482,100 |
| 7 | Special revenue funds: | |
| 8 | Auto repair facilities fees..... | 50,000 |
| 9 | Driver fees..... | 83,600 |
| 10 | Expedient service fees..... | 42,900 |
| 11 | Look-up fees..... | 393,400 |
| 12 | Parking ticket court fines..... | 6,800 |
| 13 | Personal identification card fees..... | 10,100 |
| 14 | Reinstatement fees - operator licenses..... | 89,200 |
| 15 | Vehicle theft prevention fees..... | 29,400 |
| 16 | State general fund/general purpose..... \$ | 1,167,000 |
| 17 | (3) DEPARTMENT SERVICES | |
| 18 | Full-time equated classified positions.....274.3 | |
| 19 | Operations--162.8 FTE positions..... \$ | 18,784,800 |
| 20 | Data processing--105.0 FTE positions..... | 25,945,200 |
| 21 | Assigned claims assessments--6.5 FTE positions..... | <u>639,700</u> |
| 22 | GROSS APPROPRIATION..... \$ | 45,369,700 |
| 23 | Appropriated from: | |
| 24 | Interdepartmental grant revenues: | |
| 25 | IDG from MDOT, Michigan transportation fund..... | 16,136,800 |
| 26 | Federal revenues: | |

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SB234, As Passed House, May 31, 2001

Senate Bill No. 234

20

For Fiscal Year Ending
September 30, 2002

| | | |
|----|--|------------------|
| 1 | Federal funds..... | 105,900 |
| 2 | Special revenue funds: | |
| 3 | Administrative order processing fees..... | 10,400 |
| 4 | Assigned claims assessments..... | 639,700 |
| 5 | Auto repair facilities fees..... | 542,100 |
| 6 | Child support clearance fees..... | 46,100 |
| 7 | Driver fees..... | 1,121,000 |
| 8 | Expedient service fees..... | 683,100 |
| 9 | Look-up fees..... | 9,310,800 |
| 10 | Marine safety fund..... | 67,000 |
| 11 | Off-road vehicle title fees..... | 6,900 |
| 12 | Parking ticket court fines..... | 125,500 |
| 13 | Personal identification card fees..... | 100,300 |
| 14 | Reinstatement fees - operator licenses..... | 886,700 |
| 15 | Scrap tire fund..... | 61,500 |
| 16 | Snowmobile registration fee revenue..... | 15,800 |
| 17 | Vehicle theft prevention fees..... | 393,300 |
| 18 | State general fund/general purpose..... \$ | 15,116,800 |
| 19 | (4) REGULATORY SERVICES | |
| 20 | Full-time equated classified positions.....258.1 | |
| 21 | Operations--156.4 FTE positions..... \$ | 12,609,700 |
| 22 | Auto regulation--101.7 FTE positions..... | <u>7,316,600</u> |
| 23 | GROSS APPROPRIATION..... \$ | 19,926,300 |
| 24 | Appropriated from: | |
| 25 | Interdepartmental grant revenues: | |
| 26 | IDG from MDOT, Michigan transportation fund..... | 4,157,600 |

S01043'01 (H-1)

SB234, As Passed House, May 31, 2001

Senate Bill No. 234

21

For Fiscal Year Ending
September 30, 2002

| | | |
|----|---|----------------|
| 1 | Federal revenues: | |
| 2 | Federal funds..... | 84,700 |
| 3 | Special revenue funds: | |
| 4 | Auto repair facilities fees..... | 3,881,600 |
| 5 | Commercial driver training school fees..... | 58,300 |
| 6 | Driver fees..... | 972,500 |
| 7 | Expedient service fees..... | 27,600 |
| 8 | Look-up fees..... | 3,916,700 |
| 9 | Motorcycle safety fund..... | 98,100 |
| 10 | Parking ticket court fines..... | 7,500 |
| 11 | Personal identification card fees..... | 39,400 |
| 12 | Reinstatement fees - operator licenses..... | 1,470,700 |
| 13 | Vehicle theft prevention fees..... | 1,307,400 |
| 14 | State general fund/general purpose..... \$ | 3,904,200 |
| 15 | (5) CUSTOMER DELIVERY SERVICES | |
| 16 | Full-time equated classified positions.....1,384.2 | |
| 17 | Branch operations--961.4 FTE positions..... \$ | 65,290,100 |
| 18 | Central records--378.6 FTE positions..... | 28,236,600 |
| 19 | Field services administration--23.0 FTE positions.... | 2,030,700 |
| 20 | Record administration--5.0 FTE positions..... | 499,300 |
| 21 | Commemorative license plates--16.2 FTE positions..... | 2,153,300 |
| 22 | Specialty license plates..... | 3,915,000 |
| 23 | Olympic center plate..... | 75,700 |
| 24 | Organ donor program..... | <u>104,100</u> |
| 25 | GROSS APPROPRIATION..... \$ | 102,304,800 |
| 26 | Appropriated from: | |

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SB234, As Passed House, May 31, 2001

Senate Bill No. 234

22

For Fiscal Year Ending
September 30, 2002

| | | |
|----|--|------------|
| 1 | Interdepartmental grant revenues: | |
| 2 | IDG from MDOT, Michigan transportation fund..... | 32,423,500 |
| 3 | Federal revenues: | |
| 4 | Federal funds..... | 1,113,000 |
| 5 | Special revenue funds: | |
| 6 | Private funds..... | 100 |
| 7 | Auto repair facilities fees..... | 78,400 |
| 8 | Child support clearance fees..... | 336,400 |
| 9 | Driver fees..... | 11,178,800 |
| 10 | Expedient service fees..... | 2,486,100 |
| 11 | Look-up fees..... | 14,675,800 |
| 12 | Marine safety fund..... | 969,000 |
| 13 | Mobile home commission fees..... | 402,200 |
| 14 | Motorcycle safety fund..... | 29,800 |
| 15 | Off-road vehicle title fees..... | 103,600 |
| 16 | Olympic center training fund..... | 75,700 |
| 17 | Parking ticket court fines..... | 1,385,900 |
| 18 | Personal identification card fees..... | 1,297,100 |
| 19 | Reinstatement fees - operator licenses..... | 984,400 |
| 20 | Snowmobile registration fee revenue..... | 283,800 |
| 21 | Vehicle theft prevention fees..... | 178,600 |
| 22 | State general fund/general purpose..... \$ | 34,302,600 |
| 23 | (6) ELECTION REGULATION | |
| 24 | Full-time equated classified positions..... | 31.5 |
| 25 | Election administration and services-- | 28.5 FTE |
| 26 | positions..... \$ | 2,949,600 |

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SB234, As Passed House, May 31, 2001

Senate Bill No. 234

23

For Fiscal Year Ending
September 30, 2002

| | | |
|----|---|------------------|
| 1 | Fees to local units..... | 69,800 |
| 2 | Qualified voter file--3.0 FTE positions..... | <u>1,408,700</u> |
| 3 | GROSS APPROPRIATION..... \$ | 4,428,100 |
| 4 | Appropriated from: | |
| 5 | State general fund/general purpose..... \$ | 4,428,100 |
| 6 | (7) HISTORICAL PROGRAM | |
| 7 | Full-time equated classified positions.....80.7 | |
| 8 | Historical administration and services--64.3 FTE | |
| 9 | positions..... \$ | 5,093,800 |
| 10 | Federal programs--14.9 FTE positions..... | 1,854,400 |
| 11 | Mann house--0.5 FTE position..... | 102,400 |
| 12 | Lighthouse program--1.0 FTE position..... | 152,700 |
| 13 | Heritage publications..... | 700,000 |
| 14 | Private grants and gifts..... | <u>400,000</u> |
| 15 | GROSS APPROPRIATION..... \$ | 8,303,300 |
| 16 | Appropriated from: | |
| 17 | Federal revenues: | |
| 18 | DOI-NPS, historic preservation grants-in-aid..... | 1,348,500 |
| 19 | Federal funds..... | 505,900 |
| 20 | Special revenue funds: | |
| 21 | Private - grants and gifts..... | 400,000 |
| 22 | Private - Mann house trust fund..... | 102,400 |
| 23 | Heritage publication fund..... | 700,000 |
| 24 | State general fund/general purpose..... \$ | 5,246,500 |

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SB234, As Passed House, May 31, 2001

Senate Bill No. 234

24

For Fiscal Year Ending
September 30, 2002

| | | | |
|----|--|---------|------------------|
| 1 | (8) DEPARTMENTWIDE APPROPRIATIONS | | |
| 2 | Building occupancy charges/rent..... | \$ | 9,884,000 |
| 3 | Worker's compensation..... | | <u>773,000</u> |
| 4 | GROSS APPROPRIATION..... | \$ | 10,657,000 |
| 5 | Appropriated from: | | |
| 6 | Interdepartmental grant revenues: | | |
| 7 | IDG from MDOT, Michigan transportation fund..... | | 2,614,100 |
| 8 | Special revenue funds: | | |
| 9 | Auto repair facilities fees..... | | 158,500 |
| 10 | Driver fees..... | | 487,400 |
| 11 | Expedient service fees..... | | 16,100 |
| 12 | Look-up fees..... | | 2,303,400 |
| 13 | Parking ticket court fines..... | | 525,500 |
| 14 | State general fund/general purpose..... | \$ | 4,552,000 |
| 15 | (9) BUDGETARY SAVINGS | | |
| 16 | Budgetary savings..... | \$ | <u>(340,200)</u> |
| 17 | GROSS APPROPRIATION..... | \$ | (340,200) |
| 18 | Appropriated from: | | |
| 19 | State general fund/general purpose..... | \$ | (340,200) |
| 20 | Sec. 110. DEPARTMENT OF TREASURY | | |
| 21 | (1) APPROPRIATION SUMMARY: | | |
| 22 | Full-time equated unclassified positions..... | 9.0 | |
| 23 | Full-time equated classified positions..... | 1,995.5 | |
| 24 | GROSS APPROPRIATION..... | \$ | 2,126,271,900 |

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SB234, As Passed House, May 31, 2001

Senate Bill No. 234

25

For Fiscal Year Ending
September 30, 2002

| | | |
|----|--|------------------|
| 1 | Interdepartmental grant revenues: | |
| 2 | Total interdepartmental grants and intradepartmental | |
| 3 | transfers..... | 9,237,000 |
| 4 | ADJUSTED GROSS APPROPRIATION..... | \$ 2,117,034,900 |
| 5 | Federal revenues: | |
| 6 | Total federal revenues..... | 33,490,000 |
| 7 | Special revenue funds: | |
| 8 | Total local revenues..... | 1,650,100 |
| 9 | Total private revenues..... | 0 |
| 10 | Total other state restricted revenues..... | 1,907,974,300 |
| 11 | State general fund/general purpose..... | \$ 173,920,500 |
| 12 | (2) EXECUTIVE DIRECTION | |
| 13 | Full-time equated unclassified positions..... | 9.0 |
| 14 | Full-time equated classified positions..... | 4.0 |
| 15 | Unclassified positions--9.0 FTE positions..... | \$ 774,200 |
| 16 | Office of the director--4.0 FTE positions..... | <u>479,300</u> |
| 17 | GROSS APPROPRIATION..... | \$ 1,253,500 |
| 18 | Appropriated from: | |
| 19 | Special revenue funds: | |
| 20 | State lottery fund..... | 120,200 |
| 21 | State services fee fund..... | 136,300 |
| 22 | State general fund/general purpose..... | \$ 997,000 |
| 23 | (3) DEPARTMENTWIDE APPROPRIATIONS | |
| 24 | Travel..... | \$ 1,815,900 |
| 25 | Rent and building occupancy charges - property | |
| 26 | management services..... | 4,503,600 |

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SB234, As Passed House, May 31, 2001

Senate Bill No. 234

26

For Fiscal Year Ending
September 30, 2002

| | | |
|----|---|----------------|
| 1 | Worker's compensation insurance premium..... | <u>589,000</u> |
| 2 | GROSS APPROPRIATION..... \$ | 6,908,500 |
| 3 | Appropriated from: | |
| 4 | Interdepartmental grant revenues: | |
| 5 | IDG from MDOT, state aeronautics fund..... | 2,700 |
| 6 | IDG, state agency collection fees..... | 17,900 |
| 7 | Special revenue funds: | |
| 8 | Delinquent tax collection revenue..... | 3,799,200 |
| 9 | Municipal finance fees..... | 11,200 |
| 10 | Treasury fees..... | 18,900 |
| 11 | Waterways fund..... | 2,300 |
| 12 | State general fund/general purpose..... \$ | 3,056,300 |
| 13 | (4) LOCAL GOVERNMENT PROGRAMS | |
| 14 | Full-time equated classified positions.....99.0 | |
| 15 | Supervision of the general property tax law--66.5 FTE | |
| 16 | positions..... \$ | 6,499,400 |
| 17 | Property tax assessor training--4.0 FTE positions.... | 361,800 |
| 18 | Local finance--28.5 FTE positions..... | 1,816,500 |
| 19 | State compliance audits..... | 60,000 |
| 20 | Pari-mutuel audits..... | <u>240,000</u> |
| 21 | GROSS APPROPRIATION..... \$ | 8,977,700 |
| 22 | Appropriated from: | |
| 23 | Special revenue funds: | |
| 24 | Land reutilization fund..... | 928,300 |
| 25 | Local - assessor training fees..... | 361,800 |
| 26 | Local - audit charges..... | 488,300 |

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SB234, As Passed House, May 31, 2001

Senate Bill No. 234

27

For Fiscal Year Ending
September 30, 2002

| | | |
|----|---|------------------|
| 1 | Local - equalization study charge-backs..... | 50,000 |
| 2 | Local - revenue from local government..... | 50,000 |
| 3 | Municipal finance fees..... | 243,300 |
| 4 | State general fund/general purpose..... \$ | 6,856,000 |
| 5 | (5) TAX PROGRAMS | |
| 6 | Full-time equated classified positions.....763.5 | |
| 7 | Revenue--755.5 FTE positions..... \$ | 59,858,700 |
| 8 | Home heating assistance..... | 1,600,000 |
| 9 | Senior prescription drug credit processing..... | 182,500 |
| 10 | Michigan underground storage tank assurance fund--4.0 | |
| 11 | FTE positions..... | 219,300 |
| 12 | Tobacco tax collection--4.0 FTE positions..... | 213,300 |
| 13 | Multistate use tax initiative..... | 200,000 |
| 14 | Joint federal/state motor fuel compliance project.... | 100,000 |
| 15 | Bottle bill implementation..... | 250,000 |
| 16 | New hire reporting..... | <u>1,545,000</u> |
| 17 | GROSS APPROPRIATION..... \$ | 64,168,800 |
| 18 | Appropriated from: | |
| 19 | Interdepartmental grant revenues: | |
| 20 | IDG, data/collection services fees..... | 250,900 |
| 21 | IDG from FIA..... | 1,545,000 |
| 22 | IDG from MDCH..... | 213,300 |
| 23 | IDG from MDOT, state aeronautics fund..... | 42,300 |
| 24 | Federal revenues: | |
| 25 | DOT-FHA, intermodal surface transportation efficiency | |
| 26 | act..... | 100,000 |

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SB234, As Passed House, May 31, 2001

Senate Bill No. 234

28

For Fiscal Year Ending
September 30, 2002

| | | |
|----|---|-------------------|
| 1 | HHS-SSA, low-income energy assistance..... | 1,600,000 |
| 2 | Special revenue funds: | |
| 3 | Bottle deposit fund..... | 250,000 |
| 4 | Children's trust fund..... | 6,400 |
| 5 | Delinquent tax collection revenue..... | 40,381,900 |
| 6 | Michigan pharmaceutical assistance fund..... | 182,500 |
| 7 | Michigan underground storage tank financial assurance | |
| 8 | revenue..... | 219,300 |
| 9 | Tobacco tax revenue..... | 325,000 |
| 10 | Waterways fund..... | 55,100 |
| 11 | State general fund/general purpose..... \$ | 18,997,100 |
| 12 | (6) BANKING AND TECHNOLOGY | |
| 13 | Full-time equated classified positions.....525.5 | |
| 14 | Administrative services--122.5 FTE positions..... \$ | 13,710,100 |
| 15 | Financial services--232.0 FTE positions..... | 17,086,600 |
| 16 | Information technology services--171.0 FTE positions. | <u>18,193,100</u> |
| 17 | GROSS APPROPRIATION..... \$ | 48,989,800 |
| 18 | Appropriated from: | |
| 19 | Interdepartmental grant revenues: | |
| 20 | IDG from FIA, title IV-D..... | 501,100 |
| 21 | IDG from MDOT, state aeronautics fund..... | 16,700 |
| 22 | IDG, levy/warrant cost assessment fees..... | 1,822,100 |
| 23 | IDG, receipt, warrant and cash processing fees..... | 3,736,300 |
| 24 | IDG, state agency collection fees..... | 445,600 |
| 25 | IDG, user services..... | 492,500 |
| 26 | Special revenue funds: | |

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For Fiscal Year Ending
September 30, 2002

| | | |
|----|---|------------------|
| 1 | Delinquent tax collection revenue..... | 21,437,500 |
| 2 | Escheats revenue..... | 3,029,900 |
| 3 | Garnishment fees..... | 414,200 |
| 4 | Treasury fees..... | 159,800 |
| 5 | Waterways fund..... | 17,900 |
| 6 | State general fund/general purpose..... \$ | 16,916,200 |
| 7 | (7) FINANCIAL PROGRAMS | |
| 8 | Full-time equated classified positions.....298.5 | |
| 9 | Retirement investments--86.5 FTE positions..... \$ | 9,465,900 |
| 10 | Common cash investments and debt management--13.5 FTE | |
| 11 | positions..... | 971,600 |
| 12 | Student financial assistance programs--177.5 FTE | |
| 13 | positions..... | 33,828,300 |
| 14 | Michigan merit award board/MEAP administration--21.0 | |
| 15 | FTE positions..... | 21,045,400 |
| 16 | Michigan education savings program..... | <u>1,000,000</u> |
| 17 | GROSS APPROPRIATION..... \$ | 66,311,200 |
| 18 | Appropriated from: | |
| 19 | Interdepartmental grant revenues: | |
| 20 | IDG, fiscal agent service fees..... | 150,600 |
| 21 | Federal revenues: | |
| 22 | DED-OPSE, federal lenders allowance..... | 9,487,900 |
| 23 | DED-OPSE, higher education act of 1965, insured loans | 22,302,100 |
| 24 | Special revenue funds: | |
| 25 | College work-study..... | 46,300 |
| 26 | Michigan merit award trust fund..... | 22,408,800 |

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SB234, As Passed House, May 31, 2001

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30

For Fiscal Year Ending
September 30, 2002

| | | |
|----|---|------------------|
| 1 | Retirement funds..... | 9,465,900 |
| 2 | School bond fees..... | 340,600 |
| 3 | Treasury fees..... | 236,000 |
| 4 | State general fund/general purpose..... \$ | 1,873,000 |
| 5 | (8) DEBT SERVICE | |
| 6 | Clean Michigan initiative..... \$ | 11,136,100 |
| 7 | Quality of life bond..... | 55,834,800 |
| 8 | School bond loan..... | 42,273,800 |
| 9 | Water pollution control bond and interest redemption. | <u>2,750,300</u> |
| 10 | GROSS APPROPRIATION..... \$ | 111,995,000 |
| 11 | Appropriated from: | |
| 12 | Special revenue funds: | |
| 13 | Local - school bond loan repayments by school | |
| 14 | districts..... | 700,000 |
| 15 | State general fund/general purpose..... \$ | 111,295,000 |
| 16 | (9) GRANTS | |
| 17 | City of Benton Harbor - enterprise zone..... \$ | 127,900 |
| 18 | Commercial mobile radio service payments..... | 23,000,000 |
| 19 | Convention facility development distribution..... | 48,000,000 |
| 20 | Grants to counties in lieu of taxes..... | 10,000 |
| 21 | Health and safety fund grants..... | 22,350,000 |
| 22 | Senior citizen cooperative housing tax exemption | |
| 23 | program..... | 13,700,600 |
| 24 | Tax increment finance authority payments..... | <u>500,100</u> |
| 25 | GROSS APPROPRIATION..... \$ | 107,688,600 |
| 26 | Appropriated from: | |

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SB234, As Passed House, May 31, 2001

Senate Bill No. 234

31

For Fiscal Year Ending
September 30, 2002

| | | | |
|----|--|------------------|--|
| 1 | Special revenue funds: | | |
| 2 | Commercial mobile radio service fees..... | 23,000,000 | |
| 3 | Convention facility development fund..... | 48,000,000 | |
| 4 | Health and safety fund..... | 22,350,000 | |
| 5 | State general fund/general purpose..... \$ | 14,338,600 | |
| 6 | (10) STATE LOTTERY | | |
| 7 | Full-time equated classified positions.....202.0 | | |
| 8 | Lottery operations--164.0 FTE positions..... \$ | 13,815,500 | |
| 9 | Promotion and advertising..... | 18,372,000 | |
| 10 | Lottery data processing--38.0 FTE positions..... | <u>5,011,100</u> | |
| 11 | GROSS APPROPRIATION..... \$ | 37,198,600 | |
| 12 | Appropriated from: | | |
| 13 | Special revenue funds: | | |
| 14 | State lottery fund..... | 37,198,600 | |
| 15 | State general fund/general purpose..... \$ | 0 | |
| 16 | (11) CASINO GAMING | | |
| 17 | Full-time equated classified positions.....103.0 | | |
| 18 | Michigan gaming control board..... \$ | 500,000 | |
| 19 | Casino gaming control administration--103.0 FTE | | |
| 20 | positions..... | 16,388,700 | |
| 21 | Grant to department of agriculture..... | <u>1,300,000</u> | |
| 22 | GROSS APPROPRIATION..... \$ | 18,188,700 | |
| 23 | Appropriated from: | | |
| 24 | Special revenue funds: | | |
| 25 | Casino gambling agreements..... | 383,500 | |
| 26 | State services fee fund..... | 17,805,200 | |

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SB234, As Passed House, May 31, 2001

| Sub. SB 234 (H-1) as amended May 31, 2001 | 32 | For Fiscal Year Ending September 30, 2002 |
|---|----|--|
| 1 State general fund/general purpose..... | \$ | 0 |
| 2 (12) REVENUE SHARING | | |
| 3 Constitutional state general revenue sharing grants.. | \$ | 683,882,100 |
| 4 Statutory state general revenue sharing grants..... | | <u>971,118,100</u> |
| 5 GROSS APPROPRIATION..... | \$ | 1,655,000,200 |
| 6 Appropriated from: | | |
| 7 Special revenue funds: | | |
| 8 Sales tax..... | | 1,655,000,200 |
| 9 State general fund/general purpose..... | \$ | 0 |
| 10 (13) BUDGETARY SAVINGS | | |
| 11 Budgetary savings..... | \$ | <u>(408,700)</u> |
| 12 GROSS APPROPRIATION..... | \$ | (408,700) |
| 13 Appropriated from: | | |
| 14 State general fund/general purpose..... | \$ | (408,700) |

15

16

17 PART 2

18 PROVISIONS CONCERNING APPROPRIATIONS

19 GENERAL SECTIONS

20 Sec. 201. (1) Pursuant to section 30 of article IX of the state
21 constitution of 1963, total state spending from state resources under
22 part 1 for fiscal year 2001-2002 is [\$2,559,026,400.00] and state spending
23 from state resources to be paid to local units of government for fiscal
24 year 2001-2002 is \$1,772,043,500.00. The itemized statement below iden-
25 tifies appropriations from which spending to units of local government
26 will occur:

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SB234, As Passed House, May 31, 2001

Sub. SB 234 (H-1) as amended May 31, 2001 33

| | | |
|----|--|-------------------------|
| 1 | LEGISLATIVE BRANCH - LIBRARY OF MICHIGAN | |
| 2 | State aid to libraries..... | \$ 14,350,800 |
| 3 | Detroit public library..... | 5,871,500 |
| 4 | Grand Rapids public library..... | 406,300 |
| 5 | Subregional state aid..... | 659,200 |
| 6 | Wayne County library for the blind and physically | |
| 7 | handicapped..... | 49,200 |
| 8 | Renaissance zone reimbursement..... | <u>413,900</u> |
| 9 | Subtotal..... | \$ 21,750,900 |
| 10 | DEPARTMENT OF STATE | |
| 11 | Fees to local units..... | \$ <u>69,800</u> |
| 12 | Subtotal..... | \$ 69,800 |
| 13 | DEPARTMENT OF TREASURY | |
| 14 | Senior citizen cooperative housing tax exemption..... | \$ 13,700,600 |
| 15 | Grants to counties in lieu of taxes..... | 10,000 |
| 16 | Health and safety fund grants..... | 22,350,000 |
| 17 | City of Benton Harbor enterprise zone..... | 127,900 |
| 18 | Constitutional state general revenue sharing grants.. | 683,882,100 |
| 19 | Statutory state general revenue sharing grants..... | 971,118,100 |
| 20 | Convention facility development fund distribution.... | 48,000,000 |
| 21 | Tax increment finance authority payments..... | 500,100 |
| 22 | Commercial mobile radio service payments..... | <u>10,534,000</u> |
| 23 | Subtotal..... | \$ <u>1,750,222,800</u> |
| 24 | TOTAL GENERAL GOVERNMENT..... | \$ 1,772,043,500 |
| 25 | (2) Pursuant to section 30 of article IX of the state constitution | |
| 26 | of 1963, total state spending from state sources for fiscal year | |
| 27 | 2001-2002 is estimated at [\$25,776,969,530.00] in the 2001-2002 | |

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1 appropriations acts and total state spending from state sources paid to
2 local units of government for fiscal year 2001-2002 is estimated at
3 \$15,940,372,492.00. The state-local proportion is estimated at 61.84% of
4 total state spending from state resources.

5 (3) If payments to local units of government and state spending from
6 state sources for fiscal year 2001-2002 are different than the amounts
7 estimated in subsection (2), the state budget director shall report the
8 payments to local units of government and state spending from state
9 sources that were made for fiscal year 2001-2002 to the senate and house
10 of representatives standing committees on appropriations within 30 days
11 after the final bookclosing for fiscal year 2001-2002.

12 Sec. 202. The appropriations authorized under this act are subject
13 to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

14 Sec. 203. As used in this act:

15 (a) "COBRA" means the consolidated omnibus budget reconciliation
16 act of 1985, Public Law 99-272, 100 Stat. 82.

17 (b) "CPI" means consumer price index.

18 (c) "DAG" means the United States department of agriculture.

19 (d) "DED-OPSE" means the United States department of education,
20 office of postsecondary education.

21 (e) "DOI-NPS" means the United States department of the interior,
22 national park service.

23 (f) "DOJ" means the United States department of justice.

24 (g) "DOL-ETA" means the United States department of labor,
25 employment and training administration.

26 (h) "DOL-OSHA" means the United States department of labor,
27 occupational safety and health administration.

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- 1 (i) "DOT-FHA" means the United States department of transportation,
2 federal highway administration.
- 3 (j) "EEOC" means the United States equal employment opportunity
4 commission.
- 5 (k) "EPA" means the United States environmental protection agency.
- 6 (l) "FIA" means the Michigan family independence agency.
- 7 (m) "FTE" means full-time equated.
- 8 (n) "GF/GP" means general fund/general purpose.
- 9 (o) "HHS" means the United States department of health and human
10 services.
- 11 (p) "HHS-OS" means the HHS office of the secretary.
- 12 (q) "HHS-SSA" means the HHS social security administration.
- 13 (r) "HUD" means the United States department of housing and urban
14 development.
- 15 (s) "IDG" means interdepartmental grant.
- 16 (t) "MAIN" means the Michigan administrative information network.
- 17 (u) "MCL" means the Michigan Compiled Laws.
- 18 (v) "MDA" means the Michigan department of agriculture.
- 19 (w) "MDCH" means the Michigan department of community health.
- 20 (x) "MDCIS" means the Michigan department of consumer and industry
21 services.
- 22 (y) "MDCS" means the Michigan department of civil service.
- 23 (z) "MDOT" means the Michigan department of transportation.
- 24 (aa) "MDSP" means the Michigan department of state police.
- 25 (bb) "MEAP" means the Michigan educational assessment program.
- 26 (cc) "MESA" means the Michigan employment security agency.

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1 (dd) "MPES" means the Michigan professional employees society.

2 (ee) "MSC" means managerial, supervisory, and confidential.

3 (ff) "MUSTFA" means Michigan underground storage tank financial
4 assurance.

5 (gg) "PA" means public act.

6 (hh) "PACC" means the prosecuting attorneys coordinating council.

7 (ii) "UAW" means the united auto workers.

8 (jj) "WIC" means women, infants, and children.

9 Sec. 204. The department of civil service shall bill departments
10 and agencies at the end of the first fiscal quarter for the 1% charge
11 authorized by section 5 of article XI of the state constitution of 1963.
12 Payments shall be made for the total amount of the billing by the end of
13 the second fiscal quarter.

14 Sec. 205. (1) A hiring freeze is imposed on the state classified
15 civil service. State departments and agencies are prohibited from hiring
16 any new full-time state classified civil service employees and prohibited
17 from filling any vacant state classified civil service positions. This
18 hiring freeze does not apply to internal transfers of classified employ-
19 ees from 1 position to another within a department.

20 (2) The state budget director shall grant exceptions to this hiring
21 freeze when the state budget director believes that the hiring freeze
22 will result in rendering a state department or agency unable to deliver
23 basic services, cause loss of revenue to the state, result in the inabil-
24 ity of the state to receive federal funds, or would necessitate addi-
25 tional expenditures that exceed any savings from maintaining a vacancy.
26 The state budget director shall report by the last day of each month to
27 the chairpersons of the senate and house of representatives standing

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1 committees on appropriations the number of exceptions to the hiring
2 freeze approved during the previous month and the reasons to justify the
3 exception.

4 Sec. 207. At least 60 days before beginning any effort to privati-
5 ze, the departments and agencies receiving appropriations under this act
6 shall submit a complete project plan to the senate and house of represen-
7 tatives standing committees on appropriations subcommittees on general
8 government and the senate and house fiscal agencies. The plan shall
9 include the criteria under which the privatization initiative will be
10 evaluated. The evaluation shall be completed and submitted to the senate
11 and house of representatives standing committees on appropriations sub-
12 committees on general government and the senate and house fiscal agencies
13 within 30 months.

14 Sec. 208. Unless otherwise specified, the department shall use the
15 Internet to fulfill the reporting requirements of this act. This may
16 include transmission of reports via electronic mail to the recipients
17 identified for each reporting requirement, or it may include placement of
18 reports on an Internet or Intranet site. Quarterly, the department shall
19 provide to the senate and house of representatives standing committees on
20 appropriations subcommittees on general government, state budget office,
21 and the senate and house fiscal agencies an electronic and paper copy
22 listing of the reports submitted during the most recent 3-month period
23 along with the Internet or Intranet site of each report, if any.

24 Sec. 209. Funds appropriated in part 1 shall not be used for the
25 purchase of foreign goods or services, or both, if competitively priced
26 and of comparable quality American goods or services, or both, are
27 available.

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1 Sec. 210. The director of each department receiving appropriations
2 in part 1 shall take all reasonable steps to ensure businesses in
3 deprived and depressed communities compete for and perform contracts to
4 provide services or supplies, or both. Each director shall strongly
5 encourage firms with which the department contracts to subcontract with
6 certified businesses in depressed and deprived communities for services,
7 supplies, or both.

8 Sec. 211. Pursuant to section 352 of the management and budget act,
9 1984 PA 431, MCL 18.1352, that provides for a transfer of state general
10 funds into the countercyclical budget and economic stabilization fund,
11 there is appropriated into the countercyclical budget and economic stabi-
12 lization fund the sum of \$0.0. The calculation required by section 352
13 of the management and budget act, 1984 PA 431, MCL 18.1352, is determined
14 as follows:

| | 2000 | 2001 |
|---|---------------|---------------|
| 15 Michigan personal income (millions)..... | \$294,162 | \$304,228 |
| 16 less: transfer payments..... | <u>39,671</u> | <u>42,055</u> |
| 17 Subtotal..... | 254,491 | 262,173 |
| 18 Divided by: Detroit CPI for 12 months..... | | |
| 19 Ending June 30 (1982=1.00)..... | 1.670 | 1.724 |
| 20 Equals: Real adjusted Michigan personal | | |
| 21 income..... | \$152,390 | \$152,073 |
| 22 Percentage change..... | | (0.2%) |
| 23 Percentage change under 0%..... | | (0.2%) |
| 24 Multiplied by: estimated GF/GP revenue in | | |
| 25 FY 2000-2001 (millions)..... | | 9,621.9 |

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1 Equals: countercyclical budget and
2 economic stabilization fund calculation
3 for the fiscal year ending September 30,
4 2002..... \$0.0

5 Sec. 212. The departments and agencies receiving appropriations
6 under this act shall receive and retain copies of all reports funded from
7 appropriations in part 1. Federal and state guidelines for short-term
8 and long-term retention of records shall be followed.

9 Sec. 213. (1) The negative appropriation for budgetary savings in
10 part 1 shall be satisfied by savings from the hiring freeze imposed in
11 section 205 and, if necessary, by other savings identified by the depart-
12 ment director and approved by the state budget director.

13 (2) Appropriation authorizations shall be adjusted after the
14 approval of transfers by the legislature pursuant to section 393(2) of
15 the management and budget act, 1984 PA 431, MCL 18.1393.

16 Sec. 214. Funds appropriated in part 1 shall not be used by this
17 state, a department, an agency, or an authority of this state to purchase
18 an ownership interest in a casino enterprise or a gambling operation as
19 those terms are defined in the Michigan gaming control and revenue act,
20 the Initiated Law of 1996, MCL 432.201 to 432.226.

[Sec. 215. All departments shall adhere to the privacy policy
adopted under section 715(7).]

21 **DEPARTMENT OF ATTORNEY GENERAL**

22 Sec. 300. (1) In addition to the funds appropriated in part 1,
23 there is appropriated an amount not to exceed \$1,500,000.00 for federal
24 contingency funds. These funds are not available for expenditure until
25 they have been transferred to another line item in this act under

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1 section 393(2) of the management and budget act, 1984 PA 431,
2 MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is appro-
4 priated an amount not to exceed \$1,500,000.00 for state restricted con-
5 tingency funds. These funds are not available for expenditure until they
6 have been transferred to another line item in this act under
7 section 393(2) of the management and budget act, 1984 PA 431,
8 MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is appro-
10 priated an amount not to exceed \$100,000.00 for local contingency funds.
11 These funds are not available for expenditure until they have been trans-
12 ferred to another line item in this act under section 393(2) of the man-
13 agement and budget act, 1984 PA 431, MCL 18.1393.

14 (4) In addition to the funds appropriated in part 1, there is appro-
15 priated an amount not to exceed \$100,000.00 for private contingency
16 funds. These funds are not available for expenditure until they have
17 been transferred to another line item in this act under section 393(2) of
18 the management and budget act, 1984 PA 431, MCL 18.1393.

19 Sec. 301. (1) The attorney general shall perform all legal serv-
20 ices, including representation before courts and administrative agencies
21 rendering legal opinions and providing legal advice to a principal execu-
22 tive department or state agency. A principal executive department or
23 state agency shall not employ or enter into a contract with any other
24 person for services described in this section.

25 (2) The attorney general shall defend judges of all state courts if
26 a claim is made or a civil action is commenced for injuries to persons or

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1 property caused by the judge through the performance of the judge's
2 duties while acting within the scope of his or her authority as a judge.

3 (3) The attorney general shall perform the duties specified in 1846
4 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as
5 otherwise provided by law.

6 Sec. 302. The attorney general may sell copies of the biennial
7 report in excess of the 500 copies that the attorney general may distrib-
8 ute on a gratis basis. The attorney general shall sell copies of the
9 report at not less than the actual cost of the report and shall deposit
10 the money received into the general fund.

11 Sec. 303. The department of attorney general has retained the
12 responsibility for legal representation for state of Michigan state
13 employee worker's disability compensation cases handled by the accident
14 fund company. The accident fund company revenue appropriation in part 1
15 is to be satisfied by billings from the department of attorney general to
16 the accident fund company for the actual costs of legal representation,
17 including salaries and support costs.

18 Sec. 304. In addition to the funds appropriated in part 1, up to
19 \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud
20 cases heard by the third circuit court of Wayne County that were initi-
21 ated by the department of attorney general pursuant to the existing con-
22 tract between the family independence agency, the prosecuting attorneys
23 coordinating council, and the department of attorney general. The source
24 of this funding is money earned by the department of attorney general
25 under the agreement after the allowance for reimbursement to the depart-
26 ment of attorney general for costs associated with the prosecution of
27 food stamp fraud cases. It is recognized that the federal funds are

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1 earned by the department of attorney general for its documented progress
2 on the prosecution of food stamp fraud cases according to the United
3 States department of agriculture regulations and that once earned by this
4 state, the funds become state funds.

5 Sec. 305. Any proceeds from a lawsuit initiated by or settlement
6 agreement entered into on behalf of this state against a manufacturer of
7 tobacco products by the attorney general are state funds and are subject
8 to appropriation as provided by law.

9 Sec. 306. Any unobligated antitrust enforcement revenue in excess
10 of the funds appropriated in part 1, not to exceed \$250,000.00, may be
11 carried forward and available for appropriation in the succeeding fiscal
12 year.

13 DEPARTMENT OF CIVIL RIGHTS

14 Sec. 400. In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$500,000.00 for federal contingency
16 funds. These funds are not available for expenditure until they have
17 been transferred to another line item in this act under section 393(2) of
18 the management and budget act, 1984 PA 431, MCL 18.1393.

19 Sec. 401. (1) In addition to the appropriations contained in part
20 1, the department of civil rights may receive and expend funds from local
21 or private sources for all of the following purposes:

22 (a) Developing and presenting training for employers on equal
23 employment opportunity law and procedures.

24 (b) The publication and sale of civil rights related informational
25 material.

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1 (c) The provision of copy material made available under freedom of
2 information requests.

3 (d) Other copy fees, subpoena fees, and witness fees.

4 (e) Developing, presenting, and participating in mediation processes
5 for certain civil rights cases.

6 (2) The department of civil rights shall annually report to the
7 state budget director, to the senate and house of representatives stand-
8 ing committees on appropriations, and to the senate and house fiscal
9 agencies the amount of funds received and expended for purposes autho-
10 rized under this section.

11 Sec. 402. The department of civil rights may contract with local
12 units of government to review equal employment opportunity compliance of
13 potential contractors and may charge for and expend amounts received from
14 local units of government for the purpose of developing and providing
15 these contractual services.

16 DEPARTMENT OF CIVIL SERVICE

17 Sec. 500. (1) In addition to the funds appropriated in part 1,
18 there is appropriated an amount not to exceed \$2,000,000.00 for federal
19 contingency funds. These funds are not available for expenditure until
20 they have been transferred to another line item in this act pursuant to
21 section 393(2) of the management and budget act, 1984 PA 431,
22 MCL 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is appro-
24 priated an amount not to exceed \$5,000,000.00 for state restricted
25 contingency funds. These funds are not available for expenditure until

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1 they have been transferred to another line item in this act pursuant to
2 section 393(2) of the management and budget act, 1984 PA 431,
3 MCL 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is appro-
5 priated an amount not to exceed \$100,000.00 for local contingency funds.
6 These funds are not available for expenditure until they have been trans-
7 ferred to another line item in this act under section 393(2) of the man-
8 agement and budget act, 1984 PA 431, MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is appro-
10 priated an amount not to exceed \$100,000.00 for private contingency
11 funds. These funds are not available for expenditure until they have
12 been transferred to another line item in this act under section 393(2) of
13 the management and budget act, 1984 PA 431, MCL 18.1393.

14 Sec. 501. (1) All restricted funds shall be assessed a sum not less
15 than 1% of the total aggregate payroll paid from those funds for financ-
16 ing the department of civil service on the basis of actual 1% restricted
17 sources and programs total aggregate payroll of the classified service
18 for fiscal year 2001 in accordance with section 5 of article XI of the
19 state constitution of 1963. This includes, but is not limited to,
20 restricted funds appropriated in part 1 of any appropriations bill.
21 Unexpended 1% appropriated funds shall be returned to each 1% fund source
22 at the end of the fiscal year.

23 (2) The 1% financing from restricted sources and programs shall be
24 credited to the department of civil service by the end of the second
25 fiscal quarter.

26 Sec. 502. Except where specifically appropriated for this purpose,
27 1% of the financing from restricted sources and programs shall be

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1 credited to the department of civil service. For restricted sources of
2 funding within the general fund that have the legislative authority for
3 carryover, if current spending authorization or revenues are insufficient
4 to accept the charge, the shortage shall be taken from carryforward bal-
5 ances of that funding source. Restricted revenue sources that do not
6 have carryforward authority shall be utilized to satisfy departmental
7 operating deducts first and civil service obligations second. General
8 fund dollars are hereby appropriated for any shortfall, pursuant to
9 approval by the state budget director.

10 **EXECUTIVE OFFICE**

11 Sec. 550. Funds collected by the executive office under sections
12 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969
13 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the
14 legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for
15 all expenses necessary to provide for the costs of publication and
16 distribution. The funds appropriated under this section are allotted for
17 expenditure when they are received by the department of treasury and
18 shall not lapse to the general fund at the end of the fiscal year.

19 **LEGISLATIVE BRANCH**

20 **LEGISLATURE**

21 Sec. 600. The senate, the house of representatives, or an agency
22 within the legislative branch may receive, expend, and transfer funds in
23 addition to those authorized in part 1.

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1 Sec. 601. (1) Funds appropriated in part 1 to an entity within the
2 legislative branch shall not be expended or transferred to another
3 account without written approval of the authorized agent of the legisla-
4 tive entity. If the authorized agent of the legislative entity notifies
5 the state budget director of its approval of an expenditure or transfer,
6 the state budget director shall immediately make the expenditure or
7 transfer. The authorized legislative entity agency shall be designated
8 by the speaker of the house of representatives for house entities, the
9 senate majority leader for senate entities, and the legislative council
10 for library of Michigan and legislative council entities.

11 (2) Funds appropriated within the legislative branch, to a legisla-
12 tive council or library of Michigan component, shall not be expended by
13 any agency or other subgroup included in that component without the
14 approval of the legislative council.

15 Sec. 602. The senate may charge rent and assess charges for utility
16 costs. The amounts received for rent charges and utility assessments are
17 appropriated to the senate for the renovation, operation, and maintenance
18 of the Farnum building and adjoining property.

19 Sec. 603. The appropriation contained in part 1 for national asso-
20 ciation dues is to be distributed in the following manner by the legisla-
21 tive council:

| | | |
|--|----|---------|
| 22 National conference of state legislatures..... | \$ | 184,900 |
| 23 Council of state governments..... | \$ | 166,300 |
| 24 National conference of insurance legislators..... | \$ | 10,000 |
| 25 National conference of commissioners on uniform state | | |
| 26 laws..... | \$ | 44,600 |

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1 Sec. 604. (1) The appropriation in part 1 to the legislative
2 branch, legislative council, includes funds to operate the legislative
3 parking facilities in the capitol area. The legislative council shall
4 establish rules regarding the operation of the legislative parking
5 facilities.

6 (2) The legislative council shall collect a fee from state employees
7 and the general public using certain legislative parking facilities. The
8 revenues received from the parking fees shall be allocated by the legis-
9 lative council.

10 Sec. 605. The appropriation in part 1 to the legislative branch,
11 legislative council, for publication of the Michigan manual is considered
12 a work project account. The unexpended portion remaining on September 30
13 shall not lapse and shall be carried forward into the subsequent fiscal
14 year for use in paying the associated biennial costs of publication of
15 the Michigan manual.

16 Sec. 606. The appropriation in part 1 to the legislative branch,
17 for property management, is considered a work project account. The unex-
18 pended portion remaining on September 30 shall not lapse and shall be
19 carried forward into the subsequent fiscal year for the use for which it
20 was intended.

21 Sec. 607. In addition to funds appropriated in part 1, the Michigan
22 capitol committee publications save the flags fund account may accept
23 contributions, gifts, bequests, devises, grants, and donations. Those
24 funds that are not expended in the fiscal year ending September 30 shall
25 not lapse at the close of the fiscal year and shall be carried forward
26 for expenditure in the following fiscal years.

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1 Sec. 608. Funds appropriated in part 1 for e-Law, the legislative
2 council's technology enhancement project, shall be used to support
3 technology improvements for legislative functions performed by the legis-
4 lative council agencies and to provide greater access to the public
5 regarding legislative information. These funds, along with funds previ-
6 ously appropriated for the legislative session integration system, are
7 designated as a work project and shall not lapse at the end of the fiscal
8 year, and shall continue to be available for expenditure until the
9 project has been completed. The total cost is estimated at
10 \$3,992,750.00, and the tentative completion date is September 30, 2003.

11 Sec. 609. The funds appropriated in part 1 shall not be used to pay
12 for health insurance benefits for unmarried domestic partners of legisla-
13 tors or legislative employees.

14 Sec. 610. Public access to legislative offices shall not be
15 restricted during normal business hours.

16 Sec. 611. In addition to the funds appropriated in part 1 for the
17 legislative auditor general, there is appropriated an amount not to
18 exceed \$500,000.00 for state restricted contingency funds. These funds
19 are not available for expenditure until they have been transferred to
20 another line item in this act under section 393(2) of the management and
21 budget act, 1984 PA 431, MCL 18.1393.

22 Sec. 612. Pursuant to section 53 of article IV of the state consti-
23 tution of 1963, the auditor general shall conduct audits of the judicial
24 branch. The audits may include the supreme court and its administrative
25 units, the court of appeals, and trial courts.

26 Sec. 613. (1) The auditor general shall take all reasonable steps
27 to ensure that certified minority- and women-owned and operated

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1 accounting firms, and accounting firms owned and operated by persons with
2 disabilities participate in the audits of the books, accounts, and finan-
3 cial affairs of each principal executive department, branch, institution,
4 agency, and office of this state.

5 (2) The auditor general shall strongly encourage firms with which it
6 contracts to perform audits of the principal executive departments and
7 state agencies to subcontract with certified minority- and women-owned
8 and operated accounting firms, and accounting firms owned and operated by
9 persons with disabilities.

10 (3) The auditor general shall compile an annual report regarding the
11 number of contracts entered into with certified minority- and women-owned
12 and operated accounting firms, and accounting firms owned and operated by
13 persons with disabilities. The auditor general shall deliver the report
14 to the state budget director and the senate and house of representatives
15 standing committees on appropriations subcommittees on general government
16 by November 1 of each year.

17 Sec. 614. (1) From the funds appropriated in part 1 to the legisla-
18 tive branch, office of the auditor general, there is appropriated the
19 amounts necessary for the auditing of school district financial and pupil
20 accounting records utilized for state school aid distributions. The
21 office of the auditor general may conduct audits under this section on a
22 contractual basis.

23 (2) The office of the auditor general shall continue to perform an
24 oversight function of the state aid membership reporting and auditing
25 process including the department of education's quality assurance
26 system.

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1 (3) The office of the auditor general shall submit a report for the
2 fiscal year ending September 30, 2002 to the department of education, the
3 state budget director, and the senate and house of representatives stand-
4 ing committees on appropriations on or before January 31, 2003. The
5 report shall contain the results of the office of the auditor general's
6 assessment of the internal control structure for the state's membership
7 reporting and auditing process, and recommendations to improve the inter-
8 nal control structure. The report shall also state the names of the con-
9 tractors, the contract cost, the dollar amount of audit citations for any
10 membership audits that may be conducted, and other pertinent information
11 relating to the determination of whether this audit function should be
12 continued.

13 Sec. 615. The office of the auditor general shall report to the
14 state budget director, the senate and house of representatives standing
15 committees on appropriations, and the senate and house fiscal agencies on
16 all recommendations made by the auditor general, in all audit reports,
17 that are not complied with by the audited agencies.

18 Sec. 616. From the funds appropriated in part 1 to the legislative
19 auditor general, the legislative auditor general's salary shall be
20 \$127,400.00. Funding for the remaining 2.0 FTE unclassified positions is
21 limited to an aggregate amount of \$138,400.00.

22 Sec. 617. After hiring 5 new full-time employees in fiscal year
23 2002, a hiring freeze is imposed on the office of the auditor general.
24 The office of the auditor general shall not hire new employees other than
25 to fill vacancies as they arise. The leadership of the senate and house
26 of representatives may grant exceptions to this hiring freeze when they
27 determine it is in the best interest of the state.

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1 Sec. 618. The office of the auditor general shall prioritize all
2 audits to be conducted. The office of the auditor general shall prepare
3 a list of priorities and submit the list to the leadership of the senate
4 and house of representatives for review.

5 LIBRARY OF MICHIGAN

6 Sec. 651. In addition to funds appropriated in part 1, the library
7 of Michigan may accept contributions, gifts, bequests, devises, user
8 fees, grants, and donations. Those funds that are not expended in the
9 current fiscal year shall not lapse at the close of the fiscal year and
10 may be carried over by the library of Michigan for expenditure in the
11 following fiscal years.

12 Sec. 652. The appropriation in part 1 to the library of Michigan,
13 for subregional state aid, shall not be expended unless the local unit of
14 government agrees to not reduce local support below the level of local
15 support expended for subregional library services in the local unit of
16 government's immediately preceding fiscal year. A reduction in local
17 expenditures that equally affects all agencies within a local unit of
18 government shall not be interpreted as a replacement of local financial
19 or in-kind support with state aid funds.

20 Sec. 653. The appropriation in part 1 to the library of Michigan,
21 for a subregional library, shall not be released until a budget for that
22 subregional library has been approved by the library of Michigan for
23 expenditures for library services directly serving the blind and persons
24 with disabilities. Subregional state aid shall be used only for provid-
25 ing services to the blind and to persons with disabilities.

26 Sec. 654. The appropriation in part 1 to the library of Michigan,
27 for statewide database access, shall be used only for making computerized

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1 databases, searches of those databases, and the products of those
2 searches, available through the libraries of Michigan. Only those
3 libraries that qualify under the federal library services and technology
4 act, subtitle B of title II of the museum and library services act,
5 Public Law 94-462, 110 Stat. 3009-901, are eligible to participate in
6 this project.

7 Sec. 655. From the state general fund/general purpose appropriation
8 in part 1, there is allocated \$413,900.00 to reimburse public libraries
9 as provided by section 12 of the Michigan renaissance zone act, 1996
10 PA 376, MCL 125.2692, for property taxes levied in 2001. Reimbursements
11 shall be made in amounts to each eligible recipient not later than 60
12 days after the department of treasury certifies to the library of
13 Michigan that it has received all necessary information to properly
14 determine the amounts due each eligible recipient under section 12(4) of
15 the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692. Any excess
16 allocations shall lapse to the general fund.

17 Sec. 656. The chair and vice chair of the legislative council have
18 approval authority over the recommendations of the library of Michigan
19 foundation and the state librarian for the naming of the board room and
20 rare book room of the library of Michigan for which private funds have
21 been raised and committed.

22 DEPARTMENT OF MANAGEMENT AND BUDGET

23 OPERATIONS

24 Sec. 700. (1) In addition to the funds appropriated in part 1,
25 there is appropriated an amount not to exceed \$2,000,000.00 for federal

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1 contingency funds. These funds are not available for expenditure until
2 they have been transferred to another line item in this act under section
3 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

4 (2) In addition to the funds appropriated in part 1, there is appro-
5 priated an amount not to exceed \$3,000,000.00 for state restricted con-
6 tingency funds. These funds are not available for expenditure until they
7 have been transferred to another line item in this act under
8 section 393(2) of the management and budget act, 1984 PA 431,
9 MCL 18.1393.

10 (3) In addition to the funds appropriated in part 1, there is appro-
11 priated an amount not to exceed \$50,000.00 for private contingency
12 funds. These funds are not available for expenditure until they have
13 been transferred to another line item in this act under section 393(2) of
14 the management and budget act, 1984 PA 431, MCL 18.1393.

15 Sec. 701. Proceeds in excess of necessary costs incurred in the
16 conduct of transfers or auctions of state surplus, salvage, or scrap
17 property made pursuant to section 267 of the management and budget act,
18 1984 PA 431, MCL 18.1267, are appropriated to the department of manage-
19 ment and budget to offset costs incurred in the acquisition and distribu-
20 tion of federal surplus property.

21 Sec. 702. The department of management and budget may receive and
22 expend funds in addition to those authorized in part 1 for conducting
23 training and orientation workshops and seminars that are consistent with
24 the programmatic mission of the individual unit sponsoring or coordinat-
25 ing the program.

26 Sec. 703. (1) The department of management and budget may receive
27 and expend funds in addition to those authorized by part 1 for

1 maintenance and operation services provided specifically to other
2 principal executive departments or state agencies, the legislative
3 branch, or the judicial branch or provided in connection with facilities
4 transferred to the operational jurisdiction of the department of manage-
5 ment and budget.

6 (2) The department of management and budget may receive and expend
7 funds in addition to those authorized by part 1 for real estate, archi-
8 tectural, design, and engineering services provided specifically to other
9 principal executive departments or state agencies, the legislative
10 branch, or the judicial branch.

11 (3) The department of management and budget may receive and expend
12 funds in addition to those authorized in part 1 for mail pickup and
13 delivery services provided specifically to other principal executive
14 departments and state agencies, the legislative branch, or the judicial
15 branch.

16 (4) The department of management and budget may receive and expend
17 funds in addition to those authorized in part 1 for purchasing services
18 provided specifically to other principal executive departments and state
19 agencies, the legislative branch, or the judicial branch.

20 Sec. 704. The department of management and budget may enter into
21 agreements to supply census information, spatial information, and techni-
22 cal services to other principal executive departments, state agencies,
23 local units of government, and other organizations. The department of
24 management and budget may receive and expend funds in addition to those
25 authorized in part 1 for providing information and technical services,
26 publications, maps, and other census-related products. The department of
27 management and budget may expend amounts received for salaries, supplies,

1 and equipment necessary to provide informational products and technical
2 services.

3 Sec. 705. (1) The appropriation in part 1 to the department of man-
4 agement and budget, for statewide appropriations from employer contribu-
5 tions, represents amounts included within the various appropriations for
6 longevity and insurance, whether appropriated as a single line item or
7 commingled with program line items, throughout state government for the
8 current fiscal year for purposes of funding the child care information
9 and referral services, severance pay funds, and professional development
10 funds included within statewide appropriations. Deposits against the
11 interdepartmental grant from employer contributions shall be made from
12 assessments levied against the longevity and insurance appropriations
13 during the current fiscal year in a manner prescribed by the department
14 of management and budget. Any deposits made under this subsection and
15 any unencumbered funds are restricted revenues, may be carried over into
16 the succeeding fiscal years, and are appropriated.

17 (2) From the funds appropriated in part 1 to the department of man-
18 agement and budget for professional development funds and child care
19 information and referral services, the department of management and
20 budget may expend funds for staff support associated with administration
21 of the professional development funds and child care information and
22 referral services in amounts as may be specified in joint
23 labor/management agreements or through the coordinated compensation hear-
24 ings process.

25 (3) In addition to the funds appropriated in part 1 for severance
26 pay funds, the department of management and budget may receive and expend

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1 funds from other state agencies for staff support associated with the
2 administration of these funds.

3 (4) In addition to the funds appropriated in part 1 to the depart-
4 ment of management and budget, for statewide appropriations from employer
5 contributions, the department of management and budget may receive and
6 expend funds in such additional amounts as may be specified in joint
7 labor/management agreements or through the coordinated compensation hear-
8 ings process in the same manner and subject to the same conditions as
9 prescribed in subsections (1), (2), and (3).

10 Sec. 706. To the extent a specific appropriation is required for a
11 detail source of financing included in part 1 for the department of man-
12 agement and budget appropriations financed from special revenue and
13 internal service and pension trust funds, or MAIN user charges, the spe-
14 cific amounts are appropriated within the special revenue internal serv-
15 ice and pension trust funds in portions not to exceed the aggregate
16 amount appropriated in part 1.

17 Sec. 707. From the funds appropriated in part 1 to the department
18 of management and budget, for departmentwide services, the department of
19 management and budget may expend funds for staff salaries and fringe ben-
20 efits for continued operation of the automated retirement management
21 system.

22 Sec. 708. The per diem amounts authorized for the following boards
23 within the department of management and budget are as follows:

| | | |
|--|----|-------|
| 24 (a) Judges retirement board..... | \$ | 50.00 |
| 25 (b) Public school employees retirement board..... | | 50.00 |
| 26 (c) State police retirement board..... | | 50.00 |

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1 Sec. 709. In addition to the funds appropriated in part 1 to the
2 department of management and budget, the department may receive and
3 expend funds from other principal executive departments and state agen-
4 cies to implement donated annual leave and administrative leave bank
5 transfer provisions as may be specified in joint labor/management
6 agreements. The amounts may also be transferred to other principal exec-
7 utive departments and state agencies under the joint agreement and any
8 amounts transferred under the joint agreement are authorized for receipt
9 and expenditure by the receiving principal executive department or state
10 agency. Any amounts received by the department of management and budget
11 under this section and intended, under the joint labor/management agree-
12 ments, to be available for use beyond the close of the fiscal year and
13 any unencumbered funds may be carried over into the succeeding fiscal
14 year.

15 Sec. 710. The appropriation in part 1 for the Michigan administra-
16 tive information network shall be funded by proportionate charges
17 assessed against the respective state funds benefiting from this project
18 in the amounts determined by the department.

19 Sec. 711. The legislature shall have access to all historical and
20 current data contained within MAIN pertaining to state departments.
21 State departments shall have access to all historical and current data
22 contained within MAIN.

23 Sec. 712. (1) Deposits against the interdepartmental grant from
24 building occupancy and parking charges appropriated in part 1 shall be
25 collected, in part, from state agencies, and the judiciary based on esti-
26 mated costs associated with maintenance and operation of buildings
27 managed by the department of management and budget. To the extent excess

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1 revenues are collected due to estimates of building occupancy charges
2 exceeding actual costs, the excess revenues may be carried forward into
3 succeeding fiscal years for the purpose of returning funds to state
4 agencies.

5 (2) Appropriations in part 1 to the department of management and
6 budget, for management and budget services from building occupancy
7 charges and parking charges, may be increased to return excess revenue
8 collected to state agencies.

9 Sec. 713. The appropriation in part 1 to the department of manage-
10 ment and budget, for state-sponsored group insurance, flexible spending
11 accounts, and COBRA, represents amounts, in part, included within the
12 various appropriations throughout state government for the current fiscal
13 year to fund the flexible spending account program included within man-
14 agement and budget services. Deposits against state-sponsored group
15 insurance, flexible spending accounts, and COBRA for the flexible spend-
16 ing account program shall be made from assessments levied during the cur-
17 rent fiscal year in a manner prescribed by the department of management
18 and budget. Unspent employee contributions to the flexible spending
19 accounts may be used to offset administrative costs for the flexible
20 spending account program, with any remaining balance of unspent employee
21 contributions to be lapsed to the general fund.

22 Sec. 714. In accordance with section 52 of the state employees'
23 retirement act, 1943 PA 240, MCL 38.52, \$154,100.00 is appropriated in
24 part 1 to the health insurance reserve fund of the state employees'
25 retirement system created by section 11(8) of the state employees'
26 retirement act, 1943 PA 240, MCL 38.11, representing the estimated
27 general fund/general purpose savings from implementing the defined

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1 contribution retirement plan for the period October 1, 1999 through
2 September 30, 2000.

3 Sec. 715. (1) The e-Michigan office may sell and accept paid
4 advertising for placement on any state website under its jurisdiction.
5 The office shall review and approve the content of each advertisement.
6 The office may refuse to accept advertising from any person or organiza-
7 tion or require modification to advertisements based upon criteria deter-
8 mined by the office. Revenue received under this subsection will be used
9 for operating costs of the office and for future technology enhancements
10 to state of Michigan e-government initiatives. Funds received under this
11 subsection shall be limited to \$250,000.00. Any funds in excess of
12 \$250,000.00 shall be deposited in the state general fund.

13 (2) The e-Michigan office may accept gifts, donations, contribu-
14 tions, bequests, and grants of money from any public or private source to
15 assist with the underwriting or sponsorship of state web pages or serv-
16 ices offered on those web pages. A private or public funding source may
17 receive recognition in the web page. The office may reject a gift, dona-
18 tion, contribution, bequest, or grant.

19 (3) The e-Michigan office may enter into agreements to supply serv-
20 ices to other principal executive departments and agencies. The
21 e-Michigan office may receive and expend funds in addition to those
22 authorized in 2000 PA 291 for providing such services. The e-Michigan
23 office may expend amounts received for salaries, supplies, services, and
24 equipment necessary to provide e-Michigan services.

25 (4) Funds accepted by the e-Michigan office under subsections (1),
26 (2), and (3) are appropriated and allotted when received and may be
27 expended upon receipt.

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1 (5) Any unexpended revenue received under this section shall not
2 lapse to the general fund and shall be available for future
3 appropriations.

4 (6) The e-Michigan office shall develop a search function of all
5 state departments and agencies. This search function shall be easily
6 accessible to visitors on the front page of the state's website.

7 (7) The privacy policy adopted by the e-Michigan office shall
8 include the following provisions:

9 (a) Instruction on how visitors can set their browsers to be warned
10 before each cookie is written to a visitor's computer.

11 (b) The e-Michigan office will also include instructions for vis-
12 itors to inform them how to view and remove cookies on their personal
13 computers.

14 (8) By April 1, the e-Michigan office shall report to the senate and
15 house of representatives standing committees on appropriations and the
16 senate and house fiscal agencies all of the following information:

17 (a) The amount of gifts, donations, contributions, bequests, and
18 grants of money received by the office under this section for the prior
19 fiscal year.

20 (b) A listing of the expenditures made from the amounts received by
21 the office as reported in subdivision (a).

22 (c) A listing of any gift, donation, contribution, bequest, or grant
23 of property other than funding received by the office under this section
24 for the prior year.

25 (d) The total revenue received from the sale of paid advertising
26 accepted under this section and a statement of the total number of
27 advertising transactions.

[(9) The e-Michigan office shall provide a report to the
legislature enumerating each department and its respective division
or agency main homepage websites.

(10) The e-Michigan office Internet portal shall be hosted and
maintained by a firm located in the state of Michigan.

(11) The e-Michigan office shall adhere to the following
website advertising protocol:

(a) Limit the number of ads that appear on a given page.

(b) Select only advertisers whose products and services may be
lawfully purchased by individuals of all ages.

(c) Limit advertising to products and services that are offered
without regard to the race, color, creed, gender, or religious
affiliation of the purchaser.

(d) Do not contract for any advertisement relating to
pornography, alcohol, or tobacco products.

(e) Utilize internal appropriateness standards to ensure that
advertising placed on any website is compatible with the integrity
of the website.

(f) Clearly state on all websites which contain advertisements
that the presence of any advertisements does not express or imply an
endorsement by the state or agency.]

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1 Sec. 716. The department of management and budget shall notify the
2 chairpersons of the senate and house of representatives standing commit-
3 tees on appropriations and the chairpersons of the senate and house of
4 representatives standing committees on appropriations subcommittees on
5 general government on any revisions exceeding \$500,000.00 to current con-
6 tracts for computer software development, hardware acquisition, or qual-
7 ity assurance at least 14 days before the department of management and
8 budget finalizes the revisions.

9 Sec. 717. (1) The department of management and budget shall report
10 annually by April 1 to the senate and house of representatives standing
11 committees on appropriations and to the senate and house fiscal agencies
12 the total amount of funding received from the family independence agency
13 and expended for implementation components of the child support enforce-
14 ment system.

15 (2) The department of management and budget shall report annually by
16 April 1 to the senate and house of representatives standing committees on
17 appropriations and to the senate and house fiscal agencies the total
18 amount of funding expended in the preceding fiscal year by the department
19 on development, implementation, and operation of the child support
20 enforcement system. The initial report due on April 1, 2002 shall
21 include a listing of total expenditures, by category, for each fiscal
22 year beginning with the first year expenditures were made. The report
23 shall include projected expenditures for the current and succeeding
24 fiscal years, and the cumulative totals.

25 Sec. 718. By February 15 of each fiscal year, the department of
26 management and budget together with the department of treasury shall
27 provide to the state budget director, the senate and house of

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1 representatives standing committees on appropriations, and the senate and
2 house fiscal agencies a report on restricted fund balances, projected
3 revenues, and projected expenditures for each restricted fund appropri-
4 ated in part 1 for the prior, current, and immediately subsequent fiscal
5 years.

[Sec. 719. From the funds appropriated in part 1 to the department of management and budget, statewide administrative services, priorities of the department shall be to retain leased or purchased noninstitutional facilities and to locate new leased or purchased noninstitutional facilities in city centers or core areas.

Sec. 720. In managing the state's fleet of vehicles, the department shall give high priority to purchasing fuel efficient vehicles for the use of state employees during the course of doing their jobs.

Sec. 721. The department of management and budget shall maintain an Internet website that contains notice of all invitations for bids and requests for proposals over \$50,000.00 issued by the department or by any state agency operating under delegated authority. The department shall not accept an invitation for bid or request for proposal in less than 14 days after the notice is made available on the Internet website, except in situations where it would be in the best interest of the state and documented by the department. In addition to the requirements of this section, the department may advertise the invitations for bids and requests for proposals in any manner the department determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to make bids or requests for proposals.

Sec. 722. (1) From the funds appropriated in part 1 to the department of management and budget, office of children's ombudsman, the ombudsman shall submit a report on all of the following:

(a) Pursuant to section 4(2) of 1994 PA 204, the criteria used to determine the processing of complaints, the conducting of investigations, the holding of hearings, and the reporting of findings which result from investigations.

(b) Pursuant to section 6(b) of 1994 PA 204, the criteria used to determine whether to investigate a complaint.

(c) Pursuant to section 7(3) of 1994 PA 204, the criteria used to determine whether to advise a complainant to pursue all administrative remedies or channels of complaint open to the complainant before pursuing a complaint with the ombudsman.

(2) The report shall be submitted by April 1 to the senate and house of representatives standing committees on appropriations, senate and house of representatives standing committees on appropriations subcommittees on general government, and senate and house fiscal agencies.

(3) Pursuant to section 10(5) of 1994 PA 204, the ombudsman shall submit to the governor, the director of the department, and the legislature an annual report on activities conducted by the ombudsman, to include any recommendations regarding the need for legislation or for change in rules or policies.]

6 DEPARTMENT OF STATE

7 Sec. 800. (1) In addition to the funds appropriated in part 1,
8 there is appropriated an amount not to exceed \$1,000,000.00 for federal
9 contingency funds. These funds are not available for expenditure until
10 they have been transferred to another line item in this act under
11 section 393(2) of the management and budget act, 1984 PA 431,
12 MCL 18.1393.

13 (2) In addition to the funds appropriated in part 1, there is appro-
14 priated an amount not to exceed \$7,500,000.00 for state restricted con-

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15 tingency funds. These funds are not available for expenditure until they
16 have been transferred to another line item in this act under
17 section 393(2) of the management and budget act, 1984 PA 431,
18 MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is appro-
20 priated an amount not to exceed \$50,000.00 for local contingency funds.
21 These funds are not available for expenditure until they have been trans-
22 ferred to another line item in this act under section 393(2) of the man-
23 agement and budget act, 1984 PA 431, MCL 18.1393.

24 (4) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$100,000.00 for private contingency

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1 funds. These funds are not available for expenditure until they have
2 been transferred to another line item in this act under section 393(2) of
3 the management and budget act, 1984 PA 431, MCL 18.1393.

4 Sec. 801. All funds made available by section 3171 of the insurance
5 code of 1956, 1956 PA 218, MCL 500.3171, are appropriated and made avail-
6 able to the department of state to be expended only for the uses and pur-
7 poses for which the funds are received as provided by sections 3171 to
8 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171 to
9 500.3177.

10 Sec. 802. From the funds appropriated in part 1, the department of
11 state shall sell copies of records including, but not limited to, records
12 of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile
13 homes, personal identification cardholders, drivers, and boat operators
14 and shall charge \$6.55 per record sold only as authorized in section 208b
15 of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of
16 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of
17 the natural resources and environmental protection act, 1994 PA 451,
18 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The department shall
19 use the revenue received from the sale of records for necessary expenses
20 as appropriated in part 1. The balance of the fee revenue remaining on
21 September 30 shall revert to the general fund.

22 Sec. 803. From the funds appropriated in part 1, the secretary of
23 state may enter into agreements with the department of corrections for
24 the manufacture of vehicle registration plates 15 months before the reg-
25 istration year in which the registration plates will be used.

26 Sec. 804. The federal funds appropriated in part 1 for the historic
27 site preservation grants are for work projects and shall not lapse at the

1 end of the fiscal year and shall continue to be available for expenditure
2 until the projects for which the funds were reserved have been completed
3 or are terminated. The purpose of these work projects is the identifica-
4 tion, designation, and preservation of historic resources. The method
5 used will be to solicit applications from eligible recipients, score
6 applications based upon established criteria, and award the contracts and
7 subgrants. The total cost is \$900,000.00 and the tentative completion
8 date is September 30, 2003.

9 Sec. 805. (1) The department of state may accept gifts, donations,
10 contributions, and grants of money and other property from any private or
11 public source to underwrite, in whole or in part, the cost of a depart-
12 mental publication that is prepared and disseminated under the Michigan
13 vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public
14 funding source may receive written recognition in the publication and may
15 furnish a traffic safety message, subject to departmental approval, for
16 inclusion in the publication. The department may reject a gift, dona-
17 tion, contribution, or grant. The department may furnish copies of a
18 publication underwritten, in whole or in part, by a private source to the
19 underwriter at no charge.

20 (2) The department of state may sell and accept paid advertising for
21 placement in a departmental publication that is prepared and disseminated
22 under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The
23 department may charge and receive a fee for any advertisement appearing
24 in a departmental publication and shall review and approve the content of
25 each advertisement. The department may refuse to accept advertising from
26 any person or organization. The department may furnish a reasonable
27 number of copies of a publication to an advertiser at no charge.

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1 (3) Pending expenditure, the funds received under this section shall
2 be deposited in the Michigan department of state publications fund cre-
3 ated by section 211 of the Michigan vehicle code, 1949 PA 300,
4 MCL 257.211. Funds given, donated, or contributed to the department from
5 a private source are appropriated and allocated for the purpose for which
6 the revenue is furnished. Funds granted to the department from a public
7 source are allocated and may be expended upon receipt. The department
8 shall not accept a gift, donation, contribution, or grant if receipt is
9 conditioned upon a commitment of state funding at a future date. Revenue
10 received from the sale of advertising is appropriated and may be expended
11 upon receipt.

12 (4) Any unexpended revenues received under this section shall be
13 carried over into subsequent fiscal years and shall be available for
14 appropriation for the purposes described in this section.

15 (5) On March 1 of each year, the department of state shall file a
16 report with the senate and house of representatives standing committees
17 on appropriations, the senate and house fiscal agencies, and the state
18 budget director. The report shall include all of the following
19 information:

20 (a) The amount of gifts, contributions, donations, and grants of
21 money received by the department under this section for the prior fiscal
22 year.

23 (b) A listing of the expenditures made from the amounts received by
24 the department as reported in subdivision (a).

25 (c) A listing of any gift, donation, contribution, or grant of prop-
26 erty other than funding received by the department under this section for
27 the prior year.

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1 (d) The total revenue received from the sale of paid advertising
2 accepted under this section and a statement of the total number of adver-
3 tising transactions.

4 (6) In addition to copies delivered without charge as the secretary
5 of state considers necessary, the department of state may sell copies of
6 manuals and other publications regarding the sale, ownership, or opera-
7 tion or regulation of motor vehicles, with amendments, at prices to be
8 established by the secretary of state. As used in this subsection, the
9 term "manuals and other publications" means videos and proprietary elec-
10 tronic publications. All funds received from sales of these manuals and
11 other publications shall be credited to the Michigan department of state
12 publications fund.

13 Sec. 806. Funds collected by the department of state under section
14 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropri-
15 ated for all expenses necessary to provide for the costs of the
16 publication. Funds are allotted for expenditure when they are received
17 by the department of treasury and shall not lapse to the general fund at
18 the end of the fiscal year.

19 Sec. 807. Funds collected by the department of state under
20 sections 3, 6, 7, and 7a of 1913 PA 271, MCL 399.3, 399.6, 399.7, and
21 399.7a, are appropriated to the department for the purpose for which they
22 were received, and shall not lapse to the general fund at the end of the
23 fiscal year.

24 Sec. 808. For purposes of administering the museum store as pro-
25 vided in section 7a of 1913 PA 271, MCL 399.7a, the department of state
26 is exempt from section 261 of the management and budget act, 1984 PA 431,
27 MCL 18.1261.

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1 Sec. 809. From the funds appropriated in part 1, the department of
2 state shall use available balances at the end of the state fiscal year to
3 provide payment to the department of state police in the amount of
4 \$307,900.00 for the services provided by the traffic accident records
5 program as first appropriated in 1990 PA 196 and 1990 PA 208.

6 Sec. 810. From the funds appropriated in part 1, the department of
7 state may restrict funds from miscellaneous revenue to cover cash short-
8 ages created from normal branch office operations. This amount shall not
9 exceed \$50,000.00 of the total funds available in miscellaneous revenue.

10 Sec. 811. (1) Commemorative and specialty license plate fee revenue
11 collected by the department of state and deposited into the Michigan
12 transportation fund is authorized for expenditure up to the amount of
13 revenue collected but not to exceed the amount appropriated to the
14 department of state in part 1 to administer commemorative and specialty
15 license plate programs.

16 (2) Commemorative and specialty license plate fee revenue collected
17 by the department of state and deposited in the Michigan transportation
18 fund in addition to that appropriated in part 1 to the department of
19 state shall be available for other Michigan transportation fund-supported
20 programs.

21 Sec. 812. (1) From the state funds appropriated in part 1, the
22 department of state may award discretionary historical grants to preserve
23 Michigan lighthouses. The department of state may award up to
24 \$152,700.00 in grants for this purpose and may use a portion of those
25 funds to assist in the transfer of lighthouses from federal ownership. A
26 portion of the funds may also be dedicated to program administration and
27 project coordination.

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1 (2) The department of state shall allocate grant funds under this
2 section pursuant to eligibility and scoring requirements established by
3 the department of state. The method used will be to solicit applications
4 from eligible recipients, score applications based on the established
5 criteria, and award grants through executed contracts.

6 (3) Grants under this section may be awarded for purposes of stabi-
7 lization, rehabilitation, or other preservation work on a Michigan light-
8 house, but shall not be awarded for operational purposes. The department
9 of state shall not allocate a grant that exceeds \$20,000.00.

10 (4) The funds appropriated and allocated by this section are for
11 work projects. The funds shall not lapse to the general fund at the end
12 of the fiscal year but shall remain available in subsequent fiscal years,
13 until the funds have been expended, the projects for which the funds were
14 reserved have been completed, or the projects are terminated, whichever
15 occurs first. The tentative date for completion is September 30, 2002.

16 Sec. 813. Funds or revenues in the Olympic education training
17 center fund, after deducting manufacturing and administrative costs, are
18 appropriated for distribution to the Olympic education training center at
19 Northern Michigan University. Distributions shall occur on a quarterly
20 basis. Any undistributed revenue remaining at the end of the fiscal year
21 shall be carried over into the next fiscal year.

22 Sec. 814. The department of state may produce and sell copies of a
23 training video designed to inform registered automotive repair facilities
24 of their obligations under Michigan law. The price shall not exceed the
25 cost of production and distribution. The money received from the sale of
26 training videos shall revert to the department of state and be placed in
27 the auto repair facility account.

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1 Sec. 815. From the funds appropriated in part 1 for historical
2 administration and services, \$71,200.00 shall be allocated to support the
3 operations of the Michigan freedom trail commission. These funds shall
4 be used to reimburse commission members, to pay for necessary contractual
5 services of the commission, and to hire not more than 1.0 FTE position in
6 the department's history division to support commission operations.

7 Sec. 816. (1) In addition to the funds appropriated in part 1, the
8 department of state shall collect an application fee of \$250.00 for each
9 application submitted under section 1 of 1955 PA 10, MCL 399.151, for
10 property designated as a state historic site.

11 (2) The department of state shall deposit the fees collected under
12 subsection (1) in a separate revolving fund. Any revenue remaining in
13 the fund at the end of the fiscal year shall not lapse but shall remain
14 available for future expenditures. The department may expend any reve-
15 nues in the fund immediately upon receipt. Expenditures shall be made
16 only for the purpose of correcting, repairing, or replacing numbered
17 markers erected pursuant to section 2 of 1955 PA 10, MCL 399.152.

18 Sec. 817. (1) The department of state, in collaboration with the
19 gift of life transplantation society or its successor federally desig-
20 nated organ procurement organization, may develop and administer a public
21 information campaign concerning the Michigan organ donor program.

22 (2) The department may solicit funds from any private or public
23 source to underwrite, in whole or in part, the public information cam-
24 paign authorized by this section. The department may accept gifts, dona-
25 tions, contributions, and grants of money and other property from private
26 and public sources for this purpose. A private or public funding source

1 underwriting the public information campaign, in whole or in substantial
2 part, shall receive sponsorship credit for its financial backing.

3 (3) Funds received pursuant to this section, including grants from
4 state and federal agencies, shall not lapse to the general fund at the
5 end of the fiscal year but shall remain available in fiscal year 2003 for
6 expenditure for the purposes described in this section.

7 Sec. 818. Collector plate and fund-raising registration plate reve-
8 nues collected by the department of state are appropriated and allotted
9 for distribution to the recipient Michigan university or agency oversee-
10 ing a state-sponsored goal when received. Distributions shall occur on a
11 quarterly basis or as otherwise authorized by law. Any revenues remain-
12 ing at the end of the fiscal year shall not lapse to the general fund but
13 shall remain available for distribution to the university or agency in
14 the next fiscal year.

15 Sec. 819. (1) The department of state may accept gifts, donations,
16 contributions, bequests, and grants of money from any public or private
17 source, including fund-raising license plate donations, to assist with
18 underwriting the discretionary historical grant program, including admin-
19 istrative and other associated costs, for the preservation of Michigan
20 lighthouses.

21 (2) Funds accepted by the department of state under subsection (1)
22 are appropriated and allocated when received and may be expended immedi-
23 ately upon receipt or at any later time. Any revenue remaining in the
24 fund at the end of the fiscal year shall not lapse to the general fund
25 but shall remain available for future expenditures for the purposes for
26 which it was given.

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1 Sec. 820. From the funds appropriated in part 1 for the department
2 of state, the department shall develop a program that identifies to law
3 enforcement officers vehicles whose drivers are exempt from the use of a
4 safety belt under section 710e of the Michigan vehicle code, 1949 PA 300,
5 MCL 257.710e. The department shall submit a report on or before November
6 1, 2001 to the senate and house of representatives standing committees on
7 appropriations that identifies the recommendations of the department.

8 Sec. 823. (1) Funding appropriated in part 1 for the organ donor
9 program shall be used for producing a pamphlet to be distributed with
10 driver licenses and personal identification cards regarding organ
11 donations. The funds shall be used to update and print a pamphlet that
12 will explain the organ donor program and encourage people to become
13 donors by marking a checkoff on driver license and personal identifica-
14 tion card applications.

15 (2) The pamphlet shall include a return reply form addressed to the
16 gift of life organization. Funding appropriated in part 1 for the organ
17 donor program shall be used to pay for return postage costs.

[Sec. 824. The department shall reimburse municipalities with voting
populations over 5,000 in any calendar year for qualified voter file
systems, subject to the appropriations of funds to the department by the
legislature for this purpose.]

Sec. 825. The department of state shall report to the house of
representatives and senate on the status of the freedom trail commission
created pursuant to 1998 PA 409, including its activities.]

18 **DEPARTMENT OF TREASURY**

19 **OPERATIONS**

20 Sec. 900. (1) In addition to the funds appropriated in part 1,
21 there is appropriated an amount not to exceed \$1,000,000.00 for federal
22 contingency funds. These funds are not available for expenditure until
23 they have been transferred to another line item in this act under section
24 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

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1 (2) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$10,000,000.00 for state restricted
3 contingency funds. These funds are not available for expenditure until
4 they have been transferred to another line item in this act under
5 section 393(2) of the management and budget act, 1984 PA 431,
6 MCL 18.1393.

7 (3) In addition to the funds appropriated in part 1, there is appro-
8 priated an amount not to exceed \$200,000.00 for local contingency funds.
9 These funds are not available for expenditure until they have been trans-
10 ferred to another line item in this act under section 393(2) of the man-
11 agement and budget act, 1984 PA 431, MCL 18.1393.

12 (4) In addition to the funds appropriated in part 1, there is appro-
13 priated an amount not to exceed \$50,000.00 for private contingency
14 funds. These funds are not available for expenditure until they have
15 been transferred to another line item in this act under section 393(2) of
16 the management and budget act, 1984 PA 431, MCL 18.1393.

17 Sec. 901. (1) Amounts needed to pay for interest, fees, principal,
18 arbitrage rebates as required by federal law, and costs associated with
19 the payment, registration, trustee services, credit enhancements, and
20 issuing costs in excess of the amount appropriated to the department of
21 treasury in part 1 for debt service on notes and bonds that are issued by
22 the state under sections 14, 15, and 16 of article IX of the state con-
23 stitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455,
24 are appropriated.

25 (2) In addition to the amount appropriated to the department of
26 treasury for debt service in part 1, there is appropriated an amount for

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1 fiscal year cash-flow borrowing costs to pay for interest on interfund
2 borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

3 Sec. 902. (1) From the funds appropriated in part 1, the department
4 of treasury may contract with private collection agencies and law firms
5 to collect taxes and other accounts due this state. In addition to the
6 amounts appropriated in part 1 to the department of treasury, there is
7 appropriated amounts necessary to fund collection costs and fees not to
8 exceed 25% of the collections or 2.5% plus operating costs, whichever
9 amount is prescribed by the contract. The appropriation to fund collec-
10 tion costs and fees for the collection of taxes or other accounts due
11 this state are from the fund or account to which the revenues being col-
12 lected are recorded or dedicated. However, if the taxes collected are
13 constitutionally dedicated for a specific purpose, the appropriation of
14 collection costs and fees are from the general purpose account of the
15 general fund.

16 (2) The department of treasury shall submit a report for the immedi-
17 ately preceding fiscal year ending September 30 to the state budget
18 director and the senate and house of representatives standing committees
19 on appropriations not later than November 30 stating the agencies or law
20 firms employed, the amount of collections for each, the costs of collec-
21 tion, and other pertinent information relating to determining whether
22 this authority should be continued.

23 Sec. 903. (1) The department of treasury, through its bureau of
24 investments, may charge an investment service fee against the applicable
25 retirement funds. The fees may be expended for necessary salaries,
26 wages, contractual services, supplies, materials, equipment, travel,
27 worker's compensation insurance premiums, and grants to the civil service

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1 commission and state employees' retirement funds. Service fees shall not
2 exceed the aggregate amount appropriated in part 1. The department of
3 treasury shall maintain accounting records in sufficient detail to enable
4 the retirement funds to be reimbursed periodically for fee revenue that
5 is determined by the department of treasury to be surplus.

6 (2) In addition to the funds appropriated in part 1 from the retire-
7 ment funds to the department of treasury, there is appropriated from
8 retirement funds an amount sufficient to pay for the services of money
9 managers, investment advisors, investment consultants, custodians and
10 other outside professionals, the state treasurer considers necessary for
11 the prudent management of the retirement funds' investment portfolios.
12 The state treasurer shall report annually to the senate and house of rep-
13 resentatives standing committees on appropriations concerning the per-
14 formance of each portfolio by investment advisor.

15 Sec. 904. The department of treasury shall sell copies of the state
16 tax manual, uniform accounting procedures manual, general property tax
17 law manual, and other local government assistance manuals with amend-
18 ments, at a price not to exceed the cost of printing. The revenue
19 received from the sale of preparation and local government assistance
20 manuals shall revert to the department of treasury and be placed in the
21 local government assistance manual revolving fund.

22 Sec. 905. The department of treasury may provide receipt, warrant
23 and cash processing, data/collection, investment, fiscal agent,
24 levy/warrant cost assessment, writ of garnishment, and other user serv-
25 ices for other principal executive departments and state agencies. Funds
26 for the services provided are appropriated and shall be expended for
27 salaries and wages, fees, supplies, and equipment necessary to provide

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1 the services. An unobligated balance of the funds received shall revert
2 to the general fund of this state as of September 30.

3 Sec. 906. (1) The department of treasury shall charge for audits as
4 permitted by state or federal law or under contractual arrangements with
5 local units of government, other principal executive departments, or
6 state agencies. A report detailing audits performed and audit charges
7 shall be submitted to the state budget director and the senate and house
8 fiscal agencies not later than November 30.

9 (2) The appropriation in part 1 to the department of treasury, for
10 state compliance audits, shall be used to cover the cost of the state
11 audits performed by independent certified public accountants or depart-
12 ment of treasury auditors. The scope of the state audit shall be defined
13 by the state treasurer. The state audits shall be performed by indepen-
14 dent certified public accountants contracted with by the state treasurer
15 or by department of treasury auditors, if the county has agreed to con-
16 tract with and pay the department for their financial single audit.

17 (3) The state audits shall be performed for the most current county
18 fiscal year in conjunction with the financial single audit. The state
19 audit may be performed either by certified public accountants contracted
20 by the state treasurer or department of treasury staff, independent of
21 the financial single audit, if a state audit has not been performed
22 within the last 3 years.

23 Sec. 907. A revolving fund known as the assessor certification and
24 training fund is created under the control of the department of
25 treasury. The assessor certification and training fund shall be used to
26 organize and operate a property assessor certification and training
27 program. Each participant certified and trained shall pay to the

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1 department of treasury an examination fee of \$25.00, an initial
2 certification fee of \$35.00, an annual renewal fee of \$50.00 for levels 1
3 and 2 and \$95.00 for levels 3 and 4 to offset the cost of administering
4 the certification and training program. Training courses shall be
5 offered in assessment administration. Each participant shall pay a fee
6 to cover the expenses incurred in offering the optional programs to cer-
7 tified assessing personnel and other individuals interested in an assess-
8 ment career opportunity. The fees collected shall be credited to the
9 assessor certification and training fund.

10 Sec. 908. The department of treasury may expend revenues received
11 under the hospital finance authority act, 1969 PA 38, MCL 331.31 to
12 331.84, for necessary salaries, wages, supplies, contractual services,
13 equipment, worker's compensation insurance premiums, and grants to the
14 civil service commission and state employees' retirement fund. The
15 department of treasury shall maintain accounting records in sufficient
16 detail to enable the hospital clients to be reimbursed periodically for
17 fees that are determined by the department of treasury to be surplus to
18 needs.

19 Sec. 909. The department of treasury may enter into agreements to
20 supply data or collection services to other executive principal depart-
21 ments or state agencies, the United States department of treasury, or
22 local units of government within this state. The department of treasury
23 may charge for this tax data service and amounts received are appropri-
24 ated and shall be expended for salaries and wages, fees, supplies, and
25 equipment necessary to provide the service.

26 Sec. 910. The amount appropriated in part 1 to the department of
27 treasury, home heating assistance program, is to cover the costs,

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1 including data processing, of administering the federal home heating
2 credits to eligible claimants and to administer the supplemental fuel
3 cost payment program for eligible tax credit and welfare recipients.

4 Sec. 911. (1) The department of treasury shall provide accounts
5 receivable collections services to other principal executive departments
6 and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The depart-
7 ment of treasury shall deduct a fee equal to the cost of collections from
8 all receipts except unrestricted general fund collections. Fees shall be
9 credited to a restricted revenue account and appropriated to the depart-
10 ment of treasury to pay for the cost of collections. The department of
11 treasury shall maintain accounting records in sufficient detail to enable
12 the respective accounts to be reimbursed periodically for fees deducted
13 that are determined by the department of treasury to be surplus to the
14 actual cost of collections.

15 (2) The department of treasury shall submit a report for fiscal year
16 ending September 30, 2002 to the state budget director and the senate and
17 house fiscal agencies not later than November 30, 2002 stating the prin-
18 cipal executive departments and state agencies served, funds collected,
19 and costs of collection under subsection (1).

20 Sec. 912. The department of treasury may expend revenue received
21 under the shared credit rating act, 1985 PA 227, MCL 141.1051 to
22 141.1076, for necessary salaries, wages, supplies, contractual services,
23 equipment, worker's compensation insurance premiums, and grants to the
24 civil service commission and state employees' retirement fund.

25 Sec. 913. Revenue received under the Michigan education trust act,
26 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the board of
27 directors of the Michigan education trust for necessary salaries, wages,

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1 supplies, contractual services, equipment, worker's compensation
2 insurance premiums, and grants to the civil service commission and state
3 employees' retirement fund.

4 Sec. 914. (1) Revenue from the airport parking tax act, 1987
5 PA 248, MCL 207.371 to 207.383, is appropriated and shall be distributed
6 under section 7 of the airport parking tax act, 1987 PA 248,
7 MCL 207.377.

8 (2) The disbursement by the department of treasury from the bottle
9 deposit fund to dealers as required by section 3c(2) of the Initiated Law
10 of 1976, MCL 445.573c, is appropriated.

11 Sec. 915. The appropriation in part 1 to the department of trea-
12 sury, for treasury fees, shall be assessed against all restricted funds
13 that contribute to the total value of state managed investments in the
14 ratio each restricted fund contributes to the total value of state man-
15 aged investments and shall be comprised of the following fees and
16 amounts:

| | | | |
|----|--|----|-------|
| 17 | 1989 trunkline bond proceeds..... | \$ | 800 |
| 18 | 1992 comprehensive transportation bond proceeds..... | | 2,600 |
| 19 | 1992 trunkline bond proceeds..... | | 2,700 |
| 20 | 1992 trunkline/bridge bond proceeds..... | | 500 |
| 21 | 1994 trunkline bond proceeds..... | | 1,200 |
| 22 | 1996 trunkline bond proceeds..... | | 400 |
| 23 | Aboveground storage tank..... | | 600 |
| 24 | Armory construction..... | | 700 |
| 25 | Asbestos abatement..... | | 400 |
| 26 | Auto theft prevention fees..... | | 2,300 |

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| | | |
|----|---|--------|
| 1 | Bankrupt self-insured worker's diecast..... | 200 |
| 2 | Bankrupt self-insured worker's disability no. 1..... | 300 |
| 3 | Blue Water Bridge..... | 3,100 |
| 4 | Boiler inspection..... | 1,200 |
| 5 | Bottle deposit..... | 12,900 |
| 6 | Children's institute..... | 100 |
| 7 | Children's trust fund..... | 2,300 |
| 8 | Clean MI initiative bond - environmental project..... | 8,900 |
| 9 | Clean MI initiative bond - state programs..... | 2,800 |
| 10 | Community dispute resolution fees..... | 900 |
| 11 | Comprehensive transportation bond and interest | |
| 12 | reduction..... | 500 |
| 13 | Comprehensive transportation..... | 5,300 |
| 14 | Compulsive gambling prevention..... | 900 |
| 15 | Construction lien recovery..... | 1,100 |
| 16 | Crime victims benefits..... | 2,700 |
| 17 | Debt service - MUSTFA..... | 700 |
| 18 | DOJ, local law enforcement block grant..... | 100 |
| 19 | Drunk driving caseflow..... | 2,500 |
| 20 | Drunk driving prevention and training fund..... | 300 |
| 21 | Emission control..... | 900 |
| 22 | Environmental education..... | 200 |
| 23 | Environmental pollution prevention..... | 1,100 |
| 24 | Environmental protection bond..... | 4,600 |
| 25 | Farmland and open space withdrawal..... | 2,300 |
| 26 | Forensic science..... | 400 |

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| | | |
|----|---|--------|
| 1 | Forest development..... | 2,100 |
| 2 | Game and fish protection..... | 4,200 |
| 3 | Game and fish trust..... | 11,000 |
| 4 | Gasoline inspection and testing..... | 900 |
| 5 | Gifts, bequests, deposits..... | 7,000 |
| 6 | Great Lakes protection..... | 1,400 |
| 7 | Groundwater and freshwater protection..... | 1,200 |
| 8 | Hazardous and solid waste..... | 1,000 |
| 9 | Hazardous materials transportation permit..... | 200 |
| 10 | Health professions regulatory..... | 1,200 |
| 11 | Healthy Michigan fund..... | 4,100 |
| 12 | Hospital patient's trust..... | 300 |
| 13 | Land and water permit fees..... | 500 |
| 14 | Land exchange facilitation..... | 100 |
| 15 | Landfill maintenance..... | 100 |
| 16 | Liquor purchasing revolving..... | 12,100 |
| 17 | Marine safety..... | 1,700 |
| 18 | MDOT, federal transportation funds..... | 1,300 |
| 19 | Medical waste emergency response..... | 100 |
| 20 | MESA contingent fund..... | 11,900 |
| 21 | Michigan higher education facilities authority..... | 100 |
| 22 | Michigan higher education assistance authority..... | 700 |
| 23 | Michigan underground storage tank..... | 600 |
| 24 | Michigan conservation endowment trust..... | 4,000 |
| 25 | Michigan merit award trust..... | 9,300 |
| 26 | Michigan natural resources trust fund..... | 27,200 |

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| | | |
|----|---|--------|
| 1 | Michigan state park endowment..... | 12,100 |
| 2 | Michigan veterans benefit..... | 7,600 |
| 3 | Michigan health initiative fund..... | 1,000 |
| 4 | Michigan justice training..... | 2,100 |
| 5 | Motor vehicle accident claims fund..... | 600 |
| 6 | Narcotics investigation revenues..... | 200 |
| 7 | Nongame fish and wildlife..... | 1,500 |
| 8 | Nurse professions regulatory..... | 800 |
| 9 | Oil and gas regulation fee..... | 1,000 |
| 10 | Orphan well subfund..... | 700 |
| 11 | Peet packing corporation worker's compensation..... | 200 |
| 12 | Recreation bond - local project..... | 1,400 |
| 13 | Recreation bond - state projects..... | 1,300 |
| 14 | Remonumentation fees..... | 2,100 |
| 15 | RETAP-retired engineering technical assistance..... | 2,400 |
| 16 | Safety, education, and training..... | 1,000 |
| 17 | Scrap tire regulatory..... | 800 |
| 18 | Second injury..... | 3,900 |
| 19 | Self-insurers security..... | 1,100 |
| 20 | Sewage sludge land applications..... | 200 |
| 21 | Silicosis and dust disease..... | 2,000 |
| 22 | Small business pollution prevention revolving loans.. | 1,500 |
| 23 | Snowmobile registration fee..... | 700 |
| 24 | Snowmobile trail improvement..... | 1,000 |
| 25 | Solid waste management fee perpetuity..... | 500 |
| 26 | Solid waste management fee staff..... | 200 |

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| | | |
|----|---|--------------|
| 1 | State water pollution control..... | 3,400 |
| 2 | State aeronautics..... | 2,400 |
| 3 | State construction code..... | 2,700 |
| 4 | State court..... | 2,100 |
| 5 | State lottery..... | 105,800 |
| 6 | State park improvement..... | 3,000 |
| 7 | State sponsored group insurance..... | 12,100 |
| 8 | State trunkline..... | 29,100 |
| 9 | State waterways..... | 9,100 |
| 10 | Stormwater permit fees..... | 100 |
| 11 | Tobacco settlement trust funds..... | 18,900 |
| 12 | Trunkline bond and interest redemption..... | 400 |
| 13 | Underground storage tank fees..... | 1,100 |
| 14 | Utility consumer representation..... | 600 |
| 15 | Vietnam veterans memorial..... | 300 |
| 16 | WIC food program formula rebate..... | 300 |
| 17 | Worker's compensation administration revolving fund.. | <u>1,200</u> |
| 18 | TOTAL..... \$ | 413,300 |

19 Sec. 916. (1) There is appropriated an amount sufficient to recog-
20 nize and pay refundable income tax credits as provided by the management
21 and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

22 (2) The appropriations under subsection (1) shall be funded by
23 restricting income tax revenue in an amount sufficient to record these
24 expenditures.

25 Sec. 917. A plaintiff shall pay to the state treasurer:

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1 (a) A fee of \$6.00 at the time a writ of garnishment of periodic
2 payments is served upon the state treasurer, as provided in section 4012
3 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

4 (b) A fee of \$6.00 at the time any other writ of garnishment is
5 served upon the state treasurer, except that the fee shall be reduced to
6 \$5.00 for each writ of garnishment for individual income tax refunds or
7 credits filed by magnetic media.

8 Sec. 918. The department of treasury shall establish a separate
9 account for the funds related to the Michigan higher education facilities
10 authority. The department of treasury may expend revenue received under
11 the higher education facilities authority act, 1969 PA 295, MCL 390.921
12 to 390.934, for necessary salaries, wages, supplies, contractual serv-
13 ices, equipment, worker's compensation insurance premiums, and grants to
14 the civil service commission and state employees' retirement fund. The
15 department of treasury shall maintain accounting records in sufficient
16 detail to enable the educational institution clients to be reimbursed
17 periodically for fees that are determined by the department to be surplus
18 to needs.

19 Sec. 919. (1) The department of treasury may contract with private
20 firms to appraise and, if necessary, appeal the assessments of senior
21 citizen cooperative housing units. Payment for this service shall be
22 from savings resulting from the appraisal or appeal process.

23 (2) Of the funds appropriated in part 1 to the department of trea-
24 sury for the senior citizens' cooperative housing tax exemption program,
25 a portion is to be utilized for a program audit of the program. The
26 department of treasury shall forward copies of the audit to the senate
27 and house of representatives standing committees on appropriations

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1 subcommittees on general government. The department of treasury may
2 utilize up to 1% of the funds for program administration and auditing.

3 Sec. 920. The state treasurer is authorized to make loans to local
4 units of government from the state's common cash fund to implement local
5 government infrastructure and private facility projects that will ulti-
6 mately use long-term debt to finance the costs. These loans may be made
7 at any time, but must be repaid, in full, not later than 12 months after
8 the date of the loan. In addition to the full repayment of the loan
9 principal, the borrowing unit shall pay interest at the average rate
10 earned on common cash investments during the period of the loan. The
11 total of all outstanding loans shall not exceed \$50,000,000.00 in the
12 aggregate and no single loan shall exceed \$7,500,000.00.

13 Sec. 921. The department of treasury may provide a \$200.00 annual
14 prize from the Ehlers internship award account in the gifts, bequests,
15 and deposit fund to the runner-up of the Rosenthal prize for interns.
16 The Ehlers internship award account is interest bearing.

17 Sec. 922. Pursuant to section 61 of the Michigan campaign finance
18 act, 1976 PA 388, MCL 169.261, there is appropriated from the general
19 fund to the state campaign fund an amount equal to the amounts designated
20 for tax year 2001. Except as otherwise provided in this section, the
21 amount appropriated shall not revert to the general fund and shall remain
22 in the state campaign fund. Any amounts remaining in the state campaign
23 fund in excess of \$10,000,000.00 on December 31, 2002 shall revert to the
24 general fund.

25 Sec. 923. (1) The department of treasury is authorized to develop a
26 technology investment plan in order to maintain and upgrade current tax
27 management technology applications.

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1 (2) From the funds appropriated in part 1 to the technology
2 investment plan, the department of treasury may contract with private
3 companies and agencies to develop and implement an integrated tax admin-
4 istration system as part of the technology investment plan.

5 (3) Unexpended appropriations in part 1 are considered work project
6 appropriations and any unencumbered or unallotted funds are carried for-
7 ward into the succeeding fiscal year. The following is in compliance
8 with section 451a of the management and budget act, 1984 PA 431,
9 MCL 18.1451a:

10 (a) The purpose of the project(s) for which the funds are carried
11 forward is for investing in tax management technology applications.

12 (b) The project(s) will be accomplished by contract.

13 (c) The total estimated cost of the project(s) is \$73.0 million.

14 (d) The tentative completion date is September 30, 2004.

15 Sec. 924. Revenue collected by the Michigan gaming control board
16 regarding the wagering tax imposed on adjusted gross receipts received by
17 the licensee from gaming authorized under the Michigan gaming control and
18 revenue act, the Initiated Law of 1996, MCL 432.201 to 432.226, at the
19 rate of 8.15% is appropriated and shall be deposited in the state school
20 aid fund to provide additional funds for K-12 classroom education.

21 Sec. 925. From the revenue collected by the Michigan gaming control
22 board regarding the total annual assessment of each casino licensee,
23 \$2,000,000.00 is appropriated and shall be deposited in the compulsive
24 gaming prevention fund as described in section 12a(5) of 1997 PA 69.

25 Sec. 926. In addition to the funds appropriated in part 1, funds
26 distributed by the Michigan gaming control board to the department of
27 treasury for oversight of casino gaming are appropriated upon receipt.

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1 These funds may be used to pay for costs incurred for casino gaming
2 oversight activities.

3 Sec. 927. From part 1 of this act, an amount equal to the appropri-
4 ations from the older Michiganians pharmaceutical assistance fund for the
5 department of treasury is appropriated from use tax revenue to the older
6 Michiganians pharmaceutical assistance fund.

7 Sec. 928. (1) From the funds appropriated in part 1 for the
8 Michigan merit award board/MEAP administration, the department shall pro-
9 vide tests to nonpublic schools and home-schooled students upon request.
10 The department shall notify nonpublic schools that they are eligible to
11 receive the tests without cost to them.

12 (2) The department shall release test results at the same time to
13 all private schools and public school districts taking the tests.

14 Sec. 929. The department of treasury may make available to inter-
15 ested entities otherwise unavailable customized unclaimed property list-
16 ings of nonconfidential information in its possession. The charge for
17 this information is as follows: 1 to 100,000 records at 2.5 cents per
18 record and 100,001 or more records at .5 cents per record. The revenue
19 received from this service shall be deposited to the appropriate revenue
20 account or fund. The department shall submit an annual report on or
21 before June 1, 2002 to the state budget director and the senate and house
22 of representatives standing committees on appropriations that states the
23 amount of revenue received from the sale of information.

24 Sec. 930. (1) Funds appropriated in part 1 for local government
25 programs may be used to provide assistance to a local revenue sharing
26 board created under an agreement authorized by the Indian gaming
27 regulatory act, Public Law 100-497, 102 Stat. 2467. An agreement that

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1 establishes a local revenue sharing board is validated, ratified, and
2 confirmed and the provisions of that agreement are binding and effective,
3 in accordance with their terms.

4 (2) A local revenue sharing board described in subsection (1) shall
5 comply with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and
6 the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

7 (3) A county treasurer is authorized to receive and administer funds
8 received for and on behalf of a local revenue sharing board. Funds
9 appropriated in part 1 for local government programs may be used to audit
10 local revenue sharing board funds held by a county treasurer. This sec-
11 tion does not limit the ability of local units of government to enter
12 into agreements with federally recognized Indian tribes to provide finan-
13 cial assistance to local units of government or to jointly provide public
14 services.

15 (4) The director of the department of state police and the executive
16 director of the Michigan gaming control board are authorized to assist
17 the local revenue sharing boards in determining allocations to be made to
18 local public safety organizations.

19 (5) The department of treasury shall submit a report by September
20 30, 2002 to the senate and house of representatives standing committees
21 on appropriations on the receipts and distribution of revenues by local
22 revenue sharing boards.

23 Sec. 931. The funds appropriated from the Michigan merit award
24 trust fund in section 111 consist of a portion of the tobacco settlement
25 revenue received by the state as provided under the Michigan merit award
26 scholarship act, 1999 PA 94, MCL 390.1451 to 390.1459.

1 GRANTS

2 Sec. 950. Payments from the appropriation in part 1 to the
3 department of treasury for grants to counties in lieu of taxes for lands
4 transferred to the federal government include a payment for Sleeping Bear
5 Dunes national lakeshore under 1974 PA 359, MCL 3.901 to 3.909.

6 Sec. 951. All of the revenue collected under section 12(3)(a) of
7 the tobacco products tax act, 1993 PA 327, MCL 205.432, is appropriated
8 to the health and safety fund of this state for distribution as set forth
9 in the health and safety fund act, 1987 PA 264, MCL 141.471 to 141.479.

10 Sec. 952. Revenue collected in accordance with article IX, section
11 10 of the Michigan constitution of 1963 in excess of the amount appropri-
12 ated in part 1 for constitutional revenue sharing is appropriated for
13 distribution to townships, cities, and villages on a population basis as
14 specified by law. The appropriation in part 1 for statutory state gen-
15 eral revenue sharing grants to townships, cities, and villages shall be
16 reduced by an amount equal to any additional constitutional revenue shar-
17 ing appropriations authorized in this section.

18 Sec. 953. (1) The \$1,000,000.00 appropriated in part 1 is from the
19 Michigan merit award trust fund to fund an incentive program for the
20 Michigan education savings program created under the Michigan education
21 savings program act, 2000 PA 161, MCL 390.1471 to 390.1486.

22 (2) The funds appropriated for the Michigan education savings pro-
23 gram shall be utilized to provide a state match to dollars invested on
24 behalf of each child named as a designated beneficiary in the Michigan
25 education savings program who is 6 years old or less, who is a Michigan
26 resident, and whose family's income is \$80,000.00 or less.

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1 (3) During fiscal year 2002, the state shall provide \$1.00 of
2 matching funds for each \$3.00 of individual contributions to the
3 educational savings accounts. The maximum state match for each desig-
4 nated beneficiary shall be \$200.00.

5 (4) The state match shall be available only in the first year the
6 child is enrolled in the Michigan education savings program.

7 Sec. 954. County treasurers shall comply with section 151 of the
8 state school aid act of 1979, 1979 PA 94, MCL 388.1751, to receive funds
9 under part 1 for the statutory state general revenue sharing grant pay-
10 ments in excess of the constitutional state general revenue sharing grant
11 payments. The payment of funds under part 1 for the statutory state gen-
12 eral revenue sharing grant payments in excess of the constitutional state
13 general revenue sharing grant payments shall not be withheld if a local
14 unit of government fails to provide a county treasurer with information
15 necessary to comply with section 151 of the state school aid act of 1979,
16 1979 PA 94, MCL 388.1751.

17 **LOTTERY**

18 Sec. 970. In addition to the funds appropriated in part 1 to the
19 bureau of state lottery, there is appropriated from lottery revenues the
20 amount necessary for, and directly related to, implementing and operating
21 lottery games. Appropriations under this section shall only be expended
22 for contractually mandated payments for vendor commissions, contractually
23 mandated payments for instant tickets intended for resale, the contrac-
24 tual costs of providing and maintaining the on-line system communications
25 network, and incentive and bonus payments to lottery retailers.

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1 Sec. 971. The funds appropriated in part 1 to the bureau of state
2 lottery shall not be used for any promotional efforts directed towards
3 individuals who are less than 18 years of age.

4 Sec. 972. The funds appropriated in part 1 to the bureau of state
5 lottery shall not be used to conduct a lottery drawing held on Sunday.

6 Sec. 973. The funds appropriated in part 1 to the bureau of state
7 lottery shall not be used to directly or indirectly associate profes-
8 sional or amateur sports figures with the lottery or its products.

9 REVENUE STATEMENT

10 Sec. 1101. Pursuant to section 18 of article V of the state consti-
11 tution of 1963, fund balances and estimates are presented in the follow-
12 ing statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2001-2002

| | | Beginning | | |
|---------------------------------|------|------------|-----------|---------|
| | Fund | Unreserved | | |
| | # | Fund | Estimated | Ending |
| | | Balance | Revenue | Balance |
| 21 OPERATING FUNDS | | | | |
| 22 General | 0110 | 0.0 | 22,061.9 | 0.0 |
| 23 Special Revenue Funds: | | | | |
| 24 Countercyclical budget and | | | | |
| 25 economic stabilization | 0111 | 1,260.6 | 72.0 | 1,256.6 |

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| | | | | | |
|----|----------------------------------|------|-------|----------|-------|
| 1 | Game and fish protection | 0112 | 0.0 | 55.2 | 0.0 |
| 2 | Michigan employment security act | | | | |
| 3 | administration | 0113 | 0.0 | 169.7 | 0.0 |
| 4 | State aeronautics | 0114 | 0.0 | 116.4 | 0.0 |
| 5 | Michigan veterans' benefit trust | 0115 | 0.0 | 0.4 | 0.0 |
| 6 | State trunkline | 0116 | 0.0 | 1,087.5 | 0.0 |
| 7 | Michigan state waterways | 0117 | 17.0 | 23.7 | 2.7 |
| 8 | Blue Water Bridge | 0118 | 0.0 | 13.1 | 0.0 |
| 9 | Michigan transportation | 0119 | 0.0 | 1,987.9 | 0.0 |
| 10 | Comprehensive transportation | 0120 | 27.6 | 294.2 | 0.0 |
| 11 | School aid | 0122 | 668.8 | 10,678.6 | 209.0 |
| 12 | Marine safety | 0123 | 3.1 | 5.4 | 2.3 |
| 13 | Game and fish protection trust | 0124 | 4.3 | 5.0 | 1.5 |
| 14 | State park improvement | 0125 | 5.3 | 27.9 | 2.5 |
| 15 | Forest development | 0126 | 4.4 | 20.5 | 2.0 |
| 16 | Michigan civilian conservation | | | | |
| 17 | corps endowment | 0128 | 0.7 | 1.1 | 0.5 |
| 18 | Michigan natural resources trust | 0129 | 0.0 | 43.2 | 0.0 |
| 19 | Michigan state parks endowment | 0130 | 6.3 | 16.0 | 6.4 |
| 20 | Safety education and training | 0131 | 3.1 | 4.4 | 2.2 |
| 21 | Uninsured employers' security | 0135 | 22.9 | 0.0 | 0.5 |
| 22 | Bottle deposit | 0136 | 0.0 | 39.4 | 0.0 |
| 23 | School bond loan | 0137 | 80.9 | 0.0 | 15.7 |
| 24 | State construction code | 0138 | 12.1 | 10.2 | 5.0 |
| 25 | Children's trust | 0139 | 0.0 | 1.2 | 0.0 |
| 26 | State casino gaming | 0140 | (1.9) | 26.6 | 6.4 |

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| | | | | | |
|----|-----------------------------------|------|-----------|------------|-----------|
| 1 | Homeowner construction lien | | | | |
| 2 | recovery | 0141 | 3.0 | 0.5 | 5.9 |
| 3 | Michigan nongame fish and | | | | |
| 4 | wildlife | 0143 | 0.7 | 0.8 | 0.6 |
| 5 | Michigan merit award trust | 0154 | 4.8 | 254.2 | 95.5 |
| 6 | Tobacco settlement trust | 0155 | 91.5 | 86.9 | 24.4 |
| 7 | Michigan underground storage tank | | | | |
| 8 | finance assurance | 0160 | 0.0 | 61.0 | 0.0 |
| 9 | State building authority | 0165 | 0.0 | 0.5 | 0.0 |
| 10 | TOTALS | | \$2,215.2 | \$37,165.4 | \$1,639.7 |