

HOUSE SUBSTITUTE FOR
SENATE BILL NO. 287

A bill to make, supplement, and adjust appropriations for capital outlay and certain state departments for the fiscal year ending September 30, 2002 and the fiscal year ending September 30, 2003; to provide for the expenditure of the appropriations; and to prescribe certain conditions for the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1
LINE-ITEM APPROPRIATIONS FOR
FISCAL YEAR 2002-2003
Sec. 101. There is appropriated for capital outlay and for certain state departments for the fiscal year ending September 30, 2003, from the following funds:
APPROPRIATION SUMMARY:
Full-time equated classified positions.....36.7

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For Fiscal Year Ending
September 30, 2003

1	GROSS APPROPRIATION.....	\$	12,565,900
2	Total interdepartmental grants and intradepartmental		
3	transfers.....		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	12,565,900
5	Total federal revenues.....		0
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		12,565,700
9	State general fund/general purpose.....	\$	200
10	Sec. 102. DEPARTMENT OF AGRICULTURE		
11	(1) APPROPRIATION SUMMARY		
12	Full-time equated classified positions.....		36.7
13	GROSS APPROPRIATION.....	\$	12,565,700
14	Total interdepartmental grants and intradepartmental		
15	transfers.....		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	12,565,700
17	Total federal revenues.....		0
18	Total local revenues.....		0
19	Total private revenues.....		0
20	Total other state restricted revenues.....		12,565,700
21	State general fund/general purpose.....	\$	0
22	(2) FAIRS AND EXPOSITIONS		
23	Purses and supplements - fairs/licensed tracks.....	\$	2,620,000
24	Standardbred Fedele Fauri futurity.....		86,800
25	Standardbred Michigan futurity.....		86,800
26	Quarterhorse programs.....		42,600

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September 30, 2003

1	Licensed tracks-light horse racing.....	82,500
2	Standardbred breeders' awards.....	1,326,400
3	Standardbred purses and supplements - licensed tracks	297,100
4	Standardbred sire stakes.....	1,111,300
5	Thoroughbred sire stakes.....	1,111,300
6	Standardbred training and stabling.....	46,900
7	Thoroughbred program.....	1,944,800
8	Thoroughbred owners' awards.....	<u>167,300</u>
9	GROSS APPROPRIATION..... \$	8,923,800
10	Appropriated from:	
11	Special revenue funds:	
12	Agriculture equine industry development fund.....	8,923,800
13	State general fund/general purpose..... \$	0
14	(3) OFFICE OF RACING COMMISSIONER	
15	Full-time equated classified positions.....36.7	
16	Office of racing commissioner--36.7 FTE positions.... \$	<u>3,641,900</u>
17	GROSS APPROPRIATION..... \$	3,641,900
18	Appropriated from:	
19	Special revenue funds:	
20	Agriculture equine industry development fund.....	2,341,900
21	State services fee fund.....	1,300,000
22	State general fund/general purpose..... \$	0
23	Sec. 103. CAPITAL OUTLAY	
24	(1) APPROPRIATION SUMMARY	
25	GROSS APPROPRIATION..... \$	200
26	Total interdepartmental grants and intradepartmental	
27	transfers.....	0

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September 30, 2003

1	ADJUSTED GROSS APPROPRIATION.....	\$	200
2	Total federal revenues.....		0
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		0
6	State general fund/general purpose.....	\$	200
7	(2) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION		
8	PROJECTS		
9	Lake Michigan College - Van Buren center, for design		
10	and construction (total authorized cost \$7,800,000;		
11	state building authority share \$3,899,800; Lake		
12	Michigan College share \$3,900,000; state general		
13	fund share \$200).....	\$	100
14	Michigan Technological University - center for inte-		
15	grated learning and information technology project,		
16	for design and construction (total authorized cost		
17	\$33,838,700; state building authority share		
18	\$24,999,800; Michigan Technological University		
19	share \$8,838,700; state general fund share \$200)...		<u>100</u>
20	GROSS APPROPRIATION.....	\$	200
21	Appropriated from:		
22	State general fund/general purpose.....	\$	200
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For Fiscal Year Ending
September 30, 2002

1 PART 1A

2 LINE-ITEM APPROPRIATIONS FOR

3 FISCAL YEAR 2001-2002

4 Sec. 120. There is appropriated for capital outlay and certain
5 state departments for the fiscal year ending September 30, 2002, from the
6 following funds:

7 **APPROPRIATION SUMMARY:**

8	GROSS APPROPRIATION.....	\$	25,444,900
9	Total interdepartmental grants and intradepartmental		
10	transfers.....		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	25,444,900
12	Total federal revenues.....		14,168,800
13	Total local revenues.....		10,971,000
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose.....	\$	305,100

17 **Sec. 121. COMMUNITY COLLEGES**

18 **(1) APPROPRIATION SUMMARY**

19	GROSS APPROPRIATION.....	\$	205,100
20	Total interdepartmental grants and intradepartmental		
21	transfers.....		0
22	ADJUSTED GROSS APPROPRIATION.....	\$	205,100
23	Total federal revenues.....		0
24	Total local revenues.....		0
25	Total private revenues.....		0
26	Total other state restricted revenues.....		0

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1	(2) GRANTS		
2	Renaissance zone tax reimbursement funding.....	\$	<u>205,100</u>
3	GROSS APPROPRIATION.....	\$	205,100
4	Appropriated from:		
5	State general fund/general purpose.....	\$	205,100
6	Sec. 122. DEPARTMENT OF COMMUNITY HEALTH		
7	(1) APPROPRIATION SUMMARY		
8	GROSS APPROPRIATION.....	\$	25,139,800
9	Total interdepartmental grants and intradepartmental		
10	transfers.....		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	25,139,800
12	Total federal revenues.....		14,168,800
13	Medicaid quality assurance assessment.....		10,971,000
14	Total local revenues.....		0
15	Total private revenues.....		0
16	Total other state restricted revenues.....		0
17	State general fund/general purpose.....	\$	0
18	(2) MEDICAL SERVICES		
19	Long-term care services.....	\$	<u>25,139,800</u>
20	GROSS APPROPRIATION.....	\$	25,139,800
21	Appropriated from:		
22	Federal revenues:		
23	Total federal revenues.....		14,168,800
24	Special revenue funds:		
25	Medicaid quality assurance assessment.....		10,971,000
26	State general fund/general purpose.....	\$	0

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Sec. 123. DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	100,000
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION.....	\$	100,000
Total federal revenues.....		0
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose.....	\$	100,000

(2) LIBRARY OF MICHIGAN

Renaissance zone reimbursement.....	\$	100,000
Appropriated from:		
State general fund/general purpose.....	\$	100,000

PART 2

**PROVISIONS CONCERNING APPROPRIATIONS FOR
FISCAL YEAR 2002-2003**

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending under part 1 for fiscal year 2002-2003 is \$12,565,900.00. State payments to local units of government under part 1 are \$0.

Sec. 202. The appropriations made and the expenditures authorized under this part and the departments, agencies, commissions, boards,

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1 offices, and programs for which an appropriation is made under part 1 are
2 subject to the management and budget act, 1984 PA 431, MCL 18.1101 to
3 18.1594.

4 **DEPARTMENT OF NATURAL RESOURCES**

5 Sec. 301. The department shall transfer \$120,000.00 from the fed-
6 eral recreational trail fund to the department of transportation for the
7 purposes of completing the construction of the separated grade crossing
8 at "Old 27 North/Whitmarsh" intersection of the Gaylord-Cheboygan recrea-
9 tional trail. These funds shall be deposited into the federal funding
10 source utilized for this project.

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PART 2A

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PROVISIONS FOR CONCERNING APPROPRIATIONS FOR

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FISCAL YEAR 2001-2002

16 **GENERAL SECTIONS**

17 Sec. 1201. Pursuant to section 30 of article IX of the state con-
18 stitution of 1963, total state spending under part 1A for fiscal year
19 2001-2002 is \$305,100.00. State payments to local units of government
20 under part 1A are \$305,100.00.

21 Sec. 1202. The appropriations made and the expenditures authorized
22 under this part and the departments, agencies, commissions, boards,
23 offices, and programs for which an appropriation is made under part 1A
24 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to
25 18.1594.