# HOUSE SUBSTITUTE FOR SENATE BILL NO. 671

A bill to amend 1984 PA 431, entitled "The management and budget act," by amending section 353c (MCL 18.1353c), as amended by 2001 PA 112, and by adding section 397.

### THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

- 1 Sec. 353c. (1) For the fiscal year ending September 30,
- 2 1995 only, there is appropriated from the fund to the general
- 3 fund the sum of \$59,500,000.00 to be used to pay the court set-
- 4 tlement amount for the department of natural resources in the
- 5 matter of Miller Brothers, et al v State of Michigan, et al
- 6 (Court of Claims docket no. 88-11848-CM).
- 7 (2) For the fiscal year ending September 30, 1995 only,
- 8 there is appropriated from the fund to the general fund the sum
- 9 of \$875,000.00 to be used to pay the court settlement liquidated
- 10 damages for the department of natural resources in the matter of

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- 1 Miller Brothers, et al v State of Michigan, et al (Court of
- 2 Claims docket no. 88-11848-CM).
- 3 (3) For the fiscal year ending September 30, 1995 only,
- 4 there is appropriated from the fund to the general fund the sum
- 5 of \$30,000,000.00 to be used to pay the court settlement and pur-

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- 6 chase mineral rights for the department of natural resources in
- 7 the matter of Carnagel Oil Associates, et al v State of Michigan,
- 8 et al (Court of Claims docket no. 88-11848-CC).
  - **9** (4) For the fiscal year ending September 30, 1995 only,
- 10 there is appropriated to the department of natural resources from
- 11 the general fund \$59,500,000.00. This appropriation may only be
- 12 used to pay the court settlement associated with the matter of
- 13 Miller Brothers, et al v State of Michigan, et al (Court of
- 14 Claims docket no. 88-11848-CM).
- 15 (5) For the fiscal year ending September 30, 1995 only,
- 16 there is appropriated to the department of natural resources from
- 17 the general fund \$875,000.00. This appropriation may only be
- 18 used to pay the court settlement liquidated damages associated
- 19 with the matter of Miller Brothers, et al v State of Michigan, et
- 20 al (Court of Claims docket no. 88-11848-CM).
- 21 (6) For the fiscal year ending September 30, 1995 only,
- 22 there is appropriated to the department of natural resources from
- 23 the general fund \$30,000,000.00. This appropriation may only be
- 24 used to pay the court settlement and purchase mineral rights
- 25 associated with the matter of <u>Carnagel Oil Associates</u>, et al v
- 26 State of Michigan, et al (Court of Claims docket

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- 1 no. 88-11848-CC). The payment authorized under this subsection
- 2 shall be made on or before November 30, 1995.
- **3** (7) It is the intent of the legislature that money appropri-
- 4 ated from the fund to pay the court settlement and liquidated
- 5 damages associated with the matter of Miller Brothers, et al v
- 6 State of Michigan, et al (Court of Claims docket no. 88-11848-CM)
- 7 be repaid to the fund from the Michigan strategic fund created in
- 8 the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to
- **9** 125.2093.
- 10 (8) It is the intent of the legislature that money appropri-
- 11 ated from the fund to pay the court settlement and purchase min-
- 12 eral rights associated with the matter of Carnagel Oil
- 13 Associates, et al v State of Michigan, et al (Court of Claims
- 14 docket no. 88-11848-CC) be repaid to the fund from the Michigan
- 15 strategic fund created in the Michigan strategic fund act, 1984
- 16 PA 270, MCL 125.2001 to 125.2093.
- 17 (9) Following November 13, 1995, if the recipient of the
- 18 \$59,500,000.00 appropriation pursuant to subsections (1) and (4)
- 19 obtains, by lease, purchase, or otherwise, the mineral rights for
- 20 the real property that was the subject of the court settlement
- 21 referenced in this section, the state shall seek repayment of
- 22 that portion of the \$59,500,000.00 settlement that was not
- 23 attributed to the cost of the initial lease or to lawfully
- 24 accrued interest.
- 25 (10) For the fiscal year ending September 30, 2001 only,
- 26 there is appropriated from the fund to the general fund the sum
- **27** of \$77,000,000.00.

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1 (11) For the fiscal year ending September 30, 2001 only, the

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- 2 state budget director, before the final accounting of state reve-
- 3 nues and expenditures is completed, shall calculate the amount of
- 4 funds that will be necessary to ensure a zero balance in the gen-
- 5 eral fund/general purpose state budget at bookclosing. This cal-
- 6 culation shall be made -counting EXCLUDING any net general
- 7 fund/general purpose appropriation lapses that occur when the
- 8 final accounting of state expenditures is completed. FOR PUR-
- 9 POSES OF THIS CALCULATION, THE CLOSURE OR REDUCTION OF PRIOR YEAR
- 10 WORK PROJECTS SHALL NOT BE CONSIDERED APPROPRIATION LAPSES. The
- 11 state budget director shall provide a report to the house and
- 12 senate appropriations committees and the house and senate fiscal
- 13 agencies of this calculation as soon as it is completed. Based
- 14 on this calculation, there is appropriated from the fund to the
- 15 general fund the amount calculated by the state budget director,
- **16** not to exceed  $\frac{$50,000,000.00}{$200,000,000.00}$ .
- 17 (12) For the fiscal year ending September 30, 2002 only,
- 18 there is appropriated from the fund to the general fund the sum
- **19** of \$155,000,000.00.
- 20 (13) IN ADDITION TO SUBSECTION (12), FOR THE FISCAL YEAR
- 21 ENDING SEPTEMBER 30, 2002 ONLY, THE STATE BUDGET DIRECTOR, BEFORE
- 22 THE FINAL ACCOUNTING OF STATE REVENUES AND EXPENDITURES IS COM-
- 23 PLETED, SHALL CALCULATE THE AMOUNT OF FUNDS THAT WILL BE NECES-
- 24 SARY TO ENSURE A ZERO BALANCE IN THE SCHOOL AID FUND STATE BUDGET
- 25 AT BOOKCLOSING. THE STATE BUDGET DIRECTOR SHALL PROVIDE A REPORT
- 26 TO THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES AND THE HOUSE
- 27 AND SENATE FISCAL AGENCIES OF THIS CALCULATION AS SOON AS IT IS

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1	COMPLETED. BASED ON THIS CALCULATION, THERE IS APPROPRIATED FROM
2	THE FUND TO THE SCHOOL AID FUND THE AMOUNT CALCULATED BY THE
3	STATE BUDGET DIRECTOR, NOT TO EXCEED \$350,000,000.00.
4	SEC. 397. (1) APPROPRIATIONS FOR THE 2001-2002 FISCAL YEAR
5	ARE SUPPLEMENTED AND ADJUSTED AS FOLLOWS:
6	APPROPRIATION SUMMARY:
7	GROSS APPROPRIATION\$ (9,916,100)
8	INTERDEPARTMENTAL GRANT REVENUES:
9	TOTAL INTERDEPARTMENTAL GRANTS AND INTRADE-
10	PARTMENTAL TRANSFERS0
11	ADJUSTED GROSS APPROPRIATION\$ (9,916,100)
12	FEDERAL REVENUES:
13	TOTAL FEDERAL REVENUES
14	SPECIAL REVENUE FUNDS:
15	TOTAL LOCAL REVENUES
16	TOTAL PRIVATE REVENUES
17	TOTAL OTHER STATE RESTRICTED REVENUES 0
18	STATE GENERAL FUND/GENERAL PURPOSE\$ (9,916,100)
19	(A) JUDICIARY
20	(i) APPROPRIATION SUMMARY:
21	GROSS APPROPRIATION\$ (4,777,700)
22	INTERDEPARTMENTAL GRANT REVENUES:
23	TOTAL INTERDEPARTMENTAL GRANTS AND INTRADE-
24	PARTMENTAL TRANSFERS0
25	ADJUSTED GROSS APPROPRIATION\$ (4,777,700)
26	FEDERAL REVENUES:

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1	TOTAL FEDERAL REVENUES	0
2	SPECIAL REVENUE FUNDS:	
3	TOTAL LOCAL REVENUES	0
4	TOTAL PRIVATE REVENUES	0
5	TOTAL OTHER STATE RESTRICTED REVENUES	0
6	STATE GENERAL FUND/GENERAL PURPOSE \$	(4,777,700)
7	(ii) JUDICIARY	
8	JUDICIARY REDUCTIONS\$	(4,777,700)
9	GROSS APPROPRIATION\$	(4,777,700)
10	APPROPRIATED FROM:	
11	STATE GENERAL FUND/GENERAL PURPOSE\$	(4,777,700)
12	(B) LEGISLATURE	
13	(i) APPROPRIATION SUMMARY:	
14	GROSS APPROPRIATION\$	(5,138,400)
15	INTERDEPARTMENTAL GRANT REVENUES:	
16	TOTAL INTERDEPARTMENTAL GRANTS AND INTRADE-	
17	PARTMENTAL TRANSFERS	0
18	ADJUSTED GROSS APPROPRIATION\$	(5,138,400)
19	FEDERAL REVENUES:	
20	TOTAL FEDERAL REVENUES	0
21	SPECIAL REVENUE FUNDS:	
22	TOTAL LOCAL REVENUES	0
23	TOTAL PRIVATE REVENUES	0
24	TOTAL OTHER STATE RESTRICTED REVENUES	0
25	STATE GENERAL FUND/GENERAL PURPOSE \$	(5,138,400)
26	(ii) LEGISLATURE	

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1	SENATE\$	(1,267,500)
2	SENATE AUTOMATED DATA PROCESSING	(113,400)
3	SENATE FISCAL AGENCY	(168,700)
4	HOUSE OF REPRESENTATIVES	(1,548,600)
5	HOUSE AUTOMATED DATA PROCESSING	(89,200)
6	HOUSE FISCAL AGENCY	(159,100)
7	LEGISLATIVE AUDITOR GENERAL	(672,800)
8	GROSS APPROPRIATION\$	(4,019,300)
9	APPROPRIATED FROM:	
10	STATE GENERAL FUND/GENERAL PURPOSE \$	(4,019,300)
11	(iii) LEGISLATIVE COUNCIL	
12	LEGISLATIVE COUNCIL\$	(575,700)
13	LEGISLATIVE SERVICE BUREAU AUTOMATED DATA	
14	PROCESSING	(79,000)
15	E-LAW, LEGISLATIVE COUNCIL TECHNOLOGY	
16	ENHANCEMENT PROJECT	(125,300)
17	LEGISLATIVE CORRECTIONS OMBUDSMAN	(29,000)
18	WORKER'S COMPENSATION	(8,000)
19	NATIONAL ASSOCIATION DUES	(20,300)
20	GROSS APPROPRIATION\$	(837,300)
21	APPROPRIATED FROM:	
22	STATE GENERAL FUND/GENERAL PURPOSE \$	(837,300)
23	(iv) LEGISLATIVE RETIREMENT SYSTEM	
24	GENERAL NONRETIREMENT EXPENSES\$	(164,000)
25	GROSS APPROPRIATION\$	(164,000)
26	APPROPRIATED FROM:	

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1	STATE GENERAL FUND/GENERAL PURPOSE\$ (164,000	0)
2	(v) PROPERTY MANAGEMENT	
3	CAPITOL BUILDING\$ (117,800	<u>0)</u>
4	GROSS APPROPRIATION\$ (117,800	0)
5	APPROPRIATED FROM:	
6	STATE GENERAL FUND/GENERAL PURPOSE \$ (117,80)	0)
7	(2) NOTWITHSTANDING ANY OTHER PROVISIONS IN THIS SECTION,	
8	UNEXPENDED FISCAL YEAR 2000-2001 APPROPRIATIONS FROM THE TRIAL	
9	COURT IMPROVEMENTS WORK PROJECT MAY BE USED TO SATISFY THE NEGA-	
10	TIVE APPROPRIATIONS FIGURE REFLECTED IN SUBSECTION (1)(A).	
11	(3) THE APPROPRIATIONS REDUCTION IN SUBSECTION $(1)(A)$ FOR	
12	JUDICIARY MAY INCLUDE A REDUCTION TO THE GENERAL FUND PORTION OF	
13	THE COURT EQUITY FUND REIMBURSEMENTS LINE ITEM NOT TO EXCEED	
14	7-1/2%.	