

SB 234, As Passed Senate, March 28, 2001

**SUBSTITUTE FOR
SENATE BILL NO. 234**

A bill to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2002; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 2002; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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Senate Bill No. 234 as amended March 27, 2001
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For Fiscal Year Ending
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1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. Subject to the conditions set forth in this act, the
4 amounts listed in this part are appropriated for the departments of
5 attorney general, civil rights, civil service, management and budget,
6 state, and treasury, the executive office, the legislative branch, and
7 certain other state purposes, for the fiscal year ending September 30,
8 2002, from the funds indicated in this part. The following is a summary
9 of the appropriations in this part:

10 **TOTAL GENERAL GOVERNMENT**

11	Full-time equated unclassified positions.....	42.0	
12	Full-time equated classified positions.....	6,039.0	
13	GROSS APPROPRIATION.....	\$	2,793,655,100
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers.....	\$	165,233,800
17	ADJUSTED GROSS APPROPRIATION.....	\$	2,628,421,300
18	Federal revenues:		
19	Total federal revenues.....		54,923,600
20	Special revenue funds:		
21	Total local revenues.....		3,350,100
22	Total private revenues.....		2,299,100
23	Total other state restricted revenues.....		2,037,417,800
24	State general fund/general purpose.....	\$	530,430,700

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1	Sec. 102. DEPARTMENT OF ATTORNEY GENERAL		
2	(1) APPROPRIATION SUMMARY:		
3	Full-time equated unclassified positions.....	6.0	
4	Full-time equated classified positions.....	598.0	
5	GROSS APPROPRIATION.....	\$	65,869,400
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers.....		9,756,900
9	ADJUSTED GROSS APPROPRIATION.....	\$	56,112,500
10	Federal revenues:		
11	Total federal revenues.....		7,624,800
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		1,171,600
15	Total other state restricted revenues.....		9,218,200
16	State general fund/general purpose.....	\$	38,097,900
17	(2) ATTORNEY GENERAL OPERATIONS		
18	Full-time equated unclassified positions.....	6.0	
19	Full-time equated classified positions.....	598.0	
20	Attorney general.....	\$	124,900
21	Unclassified positions--5.0 FTE positions.....		467,000
22	Attorney general operations--579.5 FTE positions.....		63,480,300
23	Prosecuting attorneys coordinating council--18.5 FTE		
24	positions.....		1,663,600
25	PACC, training project.....		<u>325,000</u>
26	GROSS APPROPRIATION.....	\$	66,060,800

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1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from MDA, bovine research.....	301,600
4	IDG from FIA.....	2,616,700
5	IDG from MDCIS, financial and insurance services.....	102,100
6	IDG from MDCIS, health services.....	1,150,500
7	IDG from MDCIS, public utility assessments.....	1,652,100
8	IDG from MDSP, Michigan justice training fund.....	325,000
9	IDG from MDOT, state aeronautics fund.....	123,600
10	IDG from MDOT, comprehensive transportation fund.....	129,400
11	IDG from MDOT, state trunkline fund.....	2,524,300
12	IDG from Michigan gaming control board.....	831,600
13	Federal revenues:	
14	DAG, state administrative match grant/food stamps....	1,057,200
15	DED-OPSE, student loan, federal lender allowance.....	289,600
16	DOL-ETA, unemployment insurance.....	1,373,600
17	DOL-OSHA, occupational safety and health.....	270,500
18	EPA, multiple grants.....	238,900
19	Federal funds.....	719,100
20	HHS-OS, state medicaid fraud control units.....	3,124,900
21	HHS, medical assistance, medigrant.....	551,000
22	Special revenue funds:	
23	Private - accident fund company revenue.....	1,171,600
24	Antitrust enforcement collections.....	550,000
25	Auto repair facilities fees.....	192,900
26	Collections revenue.....	583,400

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1	Corporate fees and security fees.....	126,300
2	Environmental response fund.....	643,300
3	Franchise fees.....	241,300
4	Game and fish protection fund.....	683,500
5	Liquor purchase revolving fund.....	866,300
6	Manufactured housing fees.....	186,500
7	Michigan state housing development authority fees....	481,900
8	Michigan underground storage tank financial assurance	
9	fund.....	159,300
10	Oil and gas privilege fee revenue.....	142,900
11	Prisoner reimbursement.....	298,900
12	Prosecuting attorneys training fees.....	236,800
13	Retirement funds.....	617,000
14	Second injury fund.....	935,800
15	Self-insurers security fund.....	160,600
16	Silicosis and dust disease fund.....	478,300
17	State building authority revenue.....	81,100
18	State hospital authority.....	314,900
19	State lottery fund.....	205,200
20	Tobacco settlement trust fund.....	346,300
21	Utility consumers fund.....	472,600
22	Waterways fund.....	82,800
23	Worker's compensation administrative revolving fund..	130,300
24	State general fund/general purpose..... \$	38,289,300

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1 (2) BUDGETARY SAVINGS

2	Budgetary savings.....	\$	<u>(191,400)</u>
3	GROSS APPROPRIATION.....	\$	(191,400)
4	Appropriated from:		
5	State general fund/general purpose.....	\$	(191,400)

6 Sec. 103. DEPARTMENT OF CIVIL RIGHTS

7 (1) APPROPRIATION SUMMARY:

8	Full-time equated unclassified positions.....	5.0	
9	Full-time equated classified positions.....	166.5	
10	GROSS APPROPRIATION.....	\$	15,824,800
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers.....		0
14	ADJUSTED GROSS APPROPRIATION.....	\$	15,824,800
15	Federal revenues:		
16	Total federal revenues.....		934,000
17	Special revenue funds:		
18	Total local revenues.....		0
19	Total private revenues.....		0
20	Total other state restricted revenues.....		0
21	State general fund/general purpose.....	\$	14,890,800
22	(2) CIVIL RIGHTS OPERATIONS		
23	Full-time equated unclassified positions.....	5.0	
24	Full-time equated classified positions.....	166.5	

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1	Commission (per diem \$75.00).....	\$	16,200
2	Unclassified positions--5.0 FTE positions.....		381,600
3	Civil rights operations--166.5 FTE positions.....		<u>15,501,800</u>
4	GROSS APPROPRIATION.....	\$	15,899,600
5	Appropriated from:		
6	Federal revenues:		
7	HUD, grant.....		134,000
8	EEOC, State and local antidiscrimination agency		
9	contracts.....		800,000
10	State general fund/general purpose.....	\$	14,965,600
11	(3) BUDGETARY SAVINGS		
12	Budgetary savings.....	\$	<u>(74,800)</u>
13	GROSS APPROPRIATION.....	\$	(74,800)
14	Appropriated from:		
15	State general fund/general purpose.....	\$	(74,800)

16 Sec. 104. DEPARTMENT OF CIVIL SERVICE

17 (1) APPROPRIATION SUMMARY:

18	Full-time equated classified positions.....230.5		
19	GROSS APPROPRIATION.....	\$	30,878,100
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers.....		3,300,000
23	ADJUSTED GROSS APPROPRIATION.....	\$	27,578,100
24	Federal revenues:		

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1	Total federal revenues.....	4,779,100
2	Special revenue funds:	
3	Total local revenues.....	1,700,000
4	Total private revenues.....	150,000
5	Total other state restricted revenues.....	9,502,900
6	State general fund/general purpose..... \$	11,446,100
7	(2) CIVIL SERVICE OPERATIONS	
8	Full-time equated classified positions.....230.5	
9	Civil service operations--230.5 FTE positions..... \$	<u>30,935,600</u>
10	GROSS APPROPRIATION..... \$	30,935,600
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG, training charges.....	2,000,000
14	IDG, 1% special funds.....	1,300,000
15	Federal revenues:	
16	Federal funds 1%.....	4,779,100
17	Special revenue funds:	
18	Local funds 1%.....	1,700,000
19	Private funds 1%.....	150,000
20	Freedom of information fees.....	1,100
21	State restricted funds 1%.....	6,851,800
22	State sponsored group insurance.....	2,650,000
23	State general fund/general purpose..... \$	11,503,600
24	(3) BUDGETARY SAVINGS	
25	Budgetary savings..... \$	<u>(57,500)</u>
26	GROSS APPROPRIATION..... \$	(57,500)

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1 Appropriated from:

2 State general fund/general purpose..... \$ (57,500)

3 **Sec. 105. EXECUTIVE OFFICE**

4 **(1) APPROPRIATION SUMMARY:**

5 Full-time equated unclassified positions.....10.0

6 Full-time equated classified positions.....75.0

7 GROSS APPROPRIATION..... \$ 5,819,900

8 Interdepartmental grant revenues:

9 Total interdepartmental grants and intradepartmental
10 transfers..... 0

11 ADJUSTED GROSS APPROPRIATION..... \$ 5,819,900

12 Federal revenues:

13 Total federal revenues..... 0

14 Special revenue funds:

15 Total local revenues..... 0

16 Total private revenues..... 0

17 Total other state restricted revenues..... 0

18 State general fund/general purpose..... \$ 5,819,900

19 **(2) EXECUTIVE OFFICE OPERATIONS**

20 Full-time equated unclassified positions.....10.0

21 Full-time equated classified positions.....75.0

22 Governor..... \$ 176,600

23 Lieutenant governor..... 123,600

24 Executive office--75.0 FTE positions..... 4,699,100

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1	Unclassified positions--8.0 FTE positions.....	<u>849,800</u>
2	GROSS APPROPRIATION.....	\$ 5,849,100
3	Appropriated from:	
4	State general fund/general purpose.....	\$ 5,849,100
5	(2) BUDGETARY SAVINGS	
6	Budgetary savings.....	<u>(29,200)</u>
7	GROSS APPROPRIATION.....	\$ (29,200)
8	Appropriated from:	
9	State general fund/general purpose.....	\$ (29,200)
10	Sec. 106. LEGISLATURE	
11	(1) APPROPRIATION SUMMARY:	
12	GROSS APPROPRIATION.....	\$ 131,272,600
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and intradepartmental	
15	transfers.....	1,612,200
16	ADJUSTED GROSS APPROPRIATION.....	\$ 129,660,400
17	Federal revenues:	
18	Total federal revenues.....	0
19	Special revenue funds:	
20	Total local revenues.....	0
21	Total private revenues.....	400,000
22	Total other state restricted revenues.....	1,410,600
23	State general fund/general purpose.....	\$ 127,849,800

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1	(2) LEGISLATURE	
2	Senate.....	\$ 30,309,700
3	Senate automated data processing.....	2,314,200
4	Senate fiscal agency.....	3,441,900
5	House of representatives.....	44,144,400
6	House automated data processing.....	2,048,800
7	House fiscal agency.....	3,247,800
8	Legislative auditor general.....	<u>17,508,700</u>
9	GROSS APPROPRIATION.....	\$ 103,015,500
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from MDCIS, liquor purchase revolving fund.....	87,000
13	IDG from MDCS.....	76,200
14	IDG from MDOT, comprehensive transportation fund.....	47,600
15	IDG from MDOT, Michigan transportation fund.....	108,900
16	IDG from MDOT, state aeronautics fund.....	31,100
17	IDG from MDOT, state trunkline fund.....	314,200
18	IDG, single audit act.....	947,200
19	Special revenue funds:	
20	Construction lien fund.....	15,100
21	Contract audit administration fees.....	55,100
22	Correctional industries revolving fund.....	30,900
23	Game and fish protection fund.....	20,000
24	Marine safety fund.....	1,800
25	Michigan economic development corporation.....	36,800
26	Michigan state fair revolving fund.....	28,000

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1	Michigan state housing development authority fees....	52,700
2	Michigan strategic fund.....	36,800
3	Michigan veterans trust fund.....	20,100
4	Motor transport revolving fund.....	37,900
5	Office services revolving fund.....	28,300
6	Waterways fund.....	5,300
7	State general fund/general purpose..... \$	101,034,500
8	(3) LEGISLATIVE COUNCIL	
9	Legislative council..... \$	11,275,900
10	Legislative service bureau automated data processing.	1,725,000
11	e-Law, legislative council technology enhancement	
12	project.....	1,000
13	Legislative corrections ombudsman.....	742,100
14	Worker's compensation.....	160,000
15	National association dues.....	<u>405,800</u>
16	GROSS APPROPRIATION..... \$	14,309,800
17	Appropriated from:	
18	Special revenue funds:	
19	Private - gifts and bequests revenues.....	400,000
20	State general fund/general purpose..... \$	13,909,800
21	(4) LEGISLATIVE RETIREMENT SYSTEM	
22	General nonretirement expenses..... \$	<u>4,389,400</u>
23	GROSS APPROPRIATION..... \$	4,389,400
24	Appropriated from:	
25	Special revenue funds:	
26	Court fees.....	1,041,800

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1	State general fund/general purpose.....	\$	3,347,600
2	(5) PROPERTY MANAGEMENT		
3	Capitol building.....	\$	2,041,800
4	Cora Anderson building.....		6,826,100
5	Farnum building.....		<u>690,000</u>
6	GROSS APPROPRIATION.....	\$	9,557,900
7	Appropriated from:		
8	State general fund/general purpose.....	\$	9,557,900
9	Sec. 107. LIBRARY OF MICHIGAN		
10	(1) APPROPRIATION SUMMARY:		
11	GROSS APPROPRIATION.....	\$	41,229,700
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers.....		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	41,229,700
16	Federal revenues:		
17	Total federal revenues.....		4,557,400
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		75,000
21	Total other state restricted revenues.....		86,900
22	State general fund/general purpose.....	\$	36,510,400

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1	(2) LIBRARY OF MICHIGAN		
2	Operations.....	\$	9,505,000
3	Michigan library and historical center operations....		2,883,000
4	Library automation.....		772,800
5	Statewide database access.....		1,249,900
6	Collected gifts and fees.....		161,900
7	Book distribution centers.....		348,600
8	State aid to libraries.....		14,350,700
9	Grant to the Detroit public library.....		5,871,600
10	Grand Rapids public library.....		406,400
11	Subregional state aid.....		659,300
12	Wayne county library for the blind & physically		
13	handicapped.....		49,200
14	Library services and technology act.....		4,557,400
15	Renaissance zone reimbursement.....		<u>413,900</u>
16	GROSS APPROPRIATION.....	\$	41,229,700
17	Appropriated from:		
18	Federal revenues:		
19	Library services and technology act.....		4,557,400
20	Special revenue funds:		
21	Private - gifts and bequests revenues.....		75,000
22	User fees.....		86,900
23	State general fund/general purpose.....	\$	36,510,400

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1	Sec. 108. DEPARTMENT OF MANAGEMENT AND BUDGET		
2	(1) APPROPRIATION SUMMARY:		
3	Full-time equated unclassified positions.....	6.0	
4	Full-time equated classified positions.....	919.5	
5	GROSS APPROPRIATION.....	\$	175,936,600
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers.....		85,513,600
9	ADJUSTED GROSS APPROPRIATION.....	\$	90,423,000
10	Federal revenues:		
11	Total federal revenues.....		380,300
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		42,923,200
16	State general fund/general purpose.....	\$	47,119,500
17	(2) MANAGEMENT AND BUDGET SERVICES		
18	Full-time equated unclassified positions.....	6.0	
19	Full-time equated classified positions.....	740.0	
20	Unclassified positions--6.0 FTE positions.....	\$	559,600
21	Departmentwide services--62.0 FTE positions.....		14,936,500
22	Statewide administrative services--264.0 FTE		
23	positions.....		26,761,800
24	Statewide support services--303.0 FTE positions.....		79,486,800
25	Michigan administrative information network--111.0		
26	FTE positions.....		<u>25,511,900</u>

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1	GROSS APPROPRIATION.....	\$	147,256,600
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from MDOT, state aeronautics fund.....		30,500
5	IDG from MDOT, comprehensive transportation fund.....		57,000
6	IDG from MDOT, state trunkline fund.....		1,057,000
7	IDG from building occupancy and parking charges.....		78,224,600
8	IDG from department of career development.....		100,000
9	IDG from MDCH.....		235,000
10	IDG from user fees.....		4,554,500
11	Federal revenues:		
12	Federal-MESA, administration fund.....		380,300
13	Special revenue funds:		
14	Game and fish protection fund.....		209,600
15	Health management funds.....		1,294,800
16	Marine safety fund.....		20,800
17	MAIN user charges.....		4,697,000
18	Special revenue, internal service, and pension trust		
19	funds.....		7,236,000
20	State building authority revenue.....		472,500
21	State lottery fund.....		137,900
22	Waterways fund.....		46,800
23	State sponsored group insurance, flexible spending		
24	accounts and COBRA.....		4,832,700
25	State general fund/general purpose.....	\$	43,669,600

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1 (3) STATEWIDE APPROPRIATIONS

2	Professional development fund - MPES.....	\$	105,000
3	Professional development fund - UAW.....		900,000
4	Professional development fund - local 31-M.....		50,000
5	Professional development fund - MSC.....		150,000
6	Professional development fund - nonexclusively repre-		
7	sented employees.....		<u>50,000</u>
8	GROSS APPROPRIATION.....	\$	1,255,000

9 Appropriated from:

10 Interdepartmental grant revenues:

11	IDG from employer contributions.....		1,255,000
12	State general fund/general purpose.....	\$	0

13 (4) SPECIAL PROGRAMS

14	Full-time equated classified positions.....	179.5	
15	Building occupancy charges-property management serv-		
16	ices for executive/legislative building occupancy..	\$	2,101,900
17	Retirement services--165.5 FTE positions.....		24,179,400
18	Office of children's ombudsman--14.0 FTE positions...		1,227,900
19	Health insurance reserve fund payment.....		<u>154,100</u>
20	GROSS APPROPRIATION.....	\$	27,663,300

21 Appropriated from:

22 Special revenue funds:

23	Deferred compensation.....		1,373,600
24	Pension trust funds.....		22,601,500
25	State general fund/general purpose.....	\$	3,688,200

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1 (5) BUDGETARY SAVINGS

2	Budgetary savings.....	\$	<u>(238,300)</u>
3	GROSS APPROPRIATION.....	\$	(238,300)
4	Appropriated from:		
5	State general fund/general purpose.....	\$	(238,300)

6 Sec. 109. DEPARTMENT OF STATE

7 (1) APPROPRIATION SUMMARY:

8	Full-time equated unclassified positions.....	6.0	
9	Full-time equated classified positions.....	2,054.0	
10	GROSS APPROPRIATION.....	\$	197,074,700
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers.....		55,814,100
14	ADJUSTED GROSS APPROPRIATION.....	\$	141,260,600
15	Federal revenues:		
16	Total federal revenues.....		3,158,000
17	Special revenue funds:		
18	Total local revenues.....		0
19	Total private revenues.....		502,500
20	Total other state restricted revenues.....		64,301,900
21	State general fund/general purpose.....	\$	73,298,200
22	(2) EXECUTIVE DIRECTION		
23	Full-time equated unclassified positions.....	6.0	
24	Full-time equated classified positions.....	25.2	

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1	Secretary of state.....	\$	124,900
2	Unclassified positions--5.0 FTE positions.....		467,000
3	Operations--25.2 FTE positions.....		<u>1,781,200</u>
4	GROSS APPROPRIATION.....	\$	2,373,100
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from MDOT, Michigan transportation fund.....		482,100
8	Special revenue funds:		
9	Auto repair facilities fees.....		50,000
10	Driver fees.....		83,600
11	Expedient service fees.....		42,900
12	Look-up fees.....		393,400
13	Parking ticket court fines.....		6,800
14	Personal identification card fees.....		10,100
15	Reinstatement fees - operator licenses.....		89,200
16	Vehicle theft prevention fees.....		29,400
17	State general fund/general purpose.....	\$	1,185,600
18	(3) DEPARTMENT SERVICES		
19	Full-time equated classified positions.....	274.3	
20	Operations--162.8 FTE positions.....	\$	18,851,900
21	Data processing--105.0 FTE positions.....		<u>26,848,000</u>
22	Assigned claims assessments--6.5 FTE positions.....		639,700
23			
24	GROSS APPROPRIATION.....	\$	46,339,600
25	Appropriated from:		
26	Interdepartmental grant revenues:		

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1	IDG from MDOT, Michigan transportation fund.....	16,136,800
2	Federal revenues:	
3	Federal funds.....	105,900
4	Special revenue funds:	
5	Administrative order processing fee.....	10,400
6	Auto repair facilities fees.....	542,100
7	Assigned claims assessments.....	639,700
8	Child support clearance fees.....	46,100
9	Driver fees.....	1,121,000
10	Expedient service fees.....	683,100
11	Look-up fees.....	9,310,800
12	Marine safety fund.....	67,000
13	Off-road vehicle title fees.....	6,900
14	Parking ticket court fines.....	125,500
15	Personal identification card fees.....	100,300
16	Reinstatement fees - operator licenses.....	886,700
17	Scrap tire fund.....	61,500
18	Snowmobile registration fee revenue.....	15,800
19	Vehicle theft prevention fees.....	393,300
20	State general fund/general purpose..... \$	16,086,700
21	(4) REGULATORY SERVICES	
22	Full-time equated classified positions.....258.1	
23	Operations--156.4 FTE positions..... \$	12,672,700
24	Auto regulations--101.7 FTE positions.....	<u>7,337,000</u>
25	GROSS APPROPRIATION..... \$	20,009,700
26	Appropriated from:	

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1	Interdepartmental grant revenues:	
2	IDG from MDOT, Michigan transportation fund.....	4,157,600
3	Federal revenues:	
4	Federal funds.....	84,700
5	Special revenue funds:	
6	Auto repair facilities fees.....	3,881,600
7	Commercial driver training school fees.....	58,300
8	Driver fees.....	972,500
9	Expedient service fees.....	27,600
10	Look-up fees.....	3,916,700
11	Motorcycle safety fund.....	98,100
12	Parking ticket court fines.....	7,500
13	Personal identification card fees.....	39,400
14	Reinstatement fees - operator licenses.....	1,470,700
15	Vehicle theft prevention fees.....	1,307,400
16	State general fund/general purpose..... \$	3,987,600
17	(5) CUSTOMER DELIVERY SERVICES	
18	Full-time equated classified positions.....1,384.2	
19	Branch operations--961.4 FTE positions..... \$	65,917,300
20	Central records--378.6 FTE positions.....	27,551,100
21	Field services administration--23.0 FTE positions....	2,049,200
22	Record administration--5.0 FTE positions.....	502,500
23	Commemorative license plates--16.2 FTE positions.....	2,153,300
24	Specialty license plates.....	3,915,000
25	Olympic center plate.....	75,700
26	Organ donor program.....	104,100

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1		
2	Grants to county register of deeds.....	<u>2,075,000</u>
3	GROSS APPROPRIATION..... \$	104,343,200
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from MDOT, Michigan transportation fund.....	32,423,500
7	Federal revenues:	
8	Federal funds.....	1,113,000
9	Special revenue funds:	
10	Private funds.....	100
11	Auto repair facilities fees.....	78,400
12	Child support clearance fees.....	336,400
13	Driver fees.....	11,178,800
14	Expedient service fees.....	1,636,100
15	Look-up fees.....	14,675,800
16	Marine safety fund.....	969,000
17	Mobile home commission fees.....	402,200
18	Motorcycle safety fund.....	29,800
19	Olympic center training fund.....	75,700
20	Off-road vehicle title fees.....	103,600
21	Parking ticket court fines.....	1,385,900
22	Personal identification card fees.....	1,297,100
23	Reinstatement fees - operator licenses.....	984,400
24	Snowmobile registration fee revenue.....	283,800
25	Vehicle theft prevention fees.....	178,600
26	State general fund/general purpose..... \$	37,191,000

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1	(6) ELECTION REGULATION		
2	Full-time equated classified positions.....	31.5	
3	Election administration and services--28.5 FTE		
4	positions.....	\$	2,991,900
5	Fees to local units.....		69,800
6	Qualified voter file--3.0 FTE positions.....		<u>2,011,800</u>
7	GROSS APPROPRIATION.....	\$	<u>5,073,500</u>
8	Appropriated from:		
9	State general fund/general purpose.....	\$	<u>5,073,500</u>
10	(7) HISTORICAL PROGRAM		
11	Full-time equated classified positions.....	80.7	
12	Historical administration and services--64.3 FTE		
13	positions.....	\$	5,208,100
14	Federal programs--14.9 FTE positions.....		1,854,400
15	Heritage publications.....		700,000
16	Mann house--0.5 FTE position.....		102,400
17	Lighthouse program--1.0 FTE position.....		153,900
18	Thunder Bay national marine sanctuary.....		200,000
19	Private grants and gifts.....		<u>400,000</u>
20	GROSS APPROPRIATION.....	\$	8,618,800
21	Appropriated from:		
22	Federal revenues:		
23	DOI-NPS, historic preservation grants-in-aid.....		1,348,500
24	Federal funds.....		505,900
25	Special revenue funds:		
26	Private - grants and gifts.....		400,000

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1	Private - Mann house trust fund.....	102,400
2	Heritage publication fund.....	700,000
3	State general fund/general purpose..... \$	5,562,000
4	(8) DEPARTMENTWIDE APPROPRIATIONS	
5	Building occupancy charges/rent..... \$	9,884,000
6	Worker's compensation.....	<u>773,000</u>
7	GROSS APPROPRIATION..... \$	10,657,000
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from MDOT, Michigan transportation fund.....	2,614,100
11	Special revenue funds:	
12	Auto repair facilities fees.....	158,500
13	Driver fees.....	487,400
14	Expedient service fees.....	16,100
15	Look-up fees.....	2,303,400
16	Parking ticket court fines.....	525,500
17	State general fund/general purpose..... \$	4,552,000
18	(9) BUDGETARY SAVINGS	
19	Budgetary savings..... \$	<u>(340,200)</u>
20	GROSS APPROPRIATION..... \$	(340,200)
21	Appropriated from:	
22	State general fund/general purpose..... \$	(340,200)

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1	Sec. 110. DEPARTMENT OF TREASURY		
2	(1) APPROPRIATION SUMMARY:		
3	Full-time equated unclassified positions.....	9.0	
4	Full-time equated classified positions.....	1,995.5	
5	GROSS APPROPRIATION.....	\$	2,129,749,300
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers.....		9,237,000
9	ADJUSTED GROSS APPROPRIATION.....	\$	2,120,512,300
10	Federal revenues:		
11	Total federal revenues.....		33,490,000
12	Special revenue funds:		
13	Total local revenues.....		1,650,100
14	Total private revenues.....		0
15	Total other state restricted revenues.....		1,909,974,100
16	State general fund/general purpose.....	\$	175,398,100
17	(2) EXECUTIVE DIRECTION		
18	Full-time equated unclassified positions.....	9.0	
19	Full-time equated classified positions.....	4.0	
20	Unclassified positions--9.0 FTE positions.....	\$	785,800
21	Office of the director--4.0 FTE positions.....		<u>544,400</u>
22	GROSS APPROPRIATION.....	\$	1,330,200
23	Appropriated from:		
24	Special revenue funds:		
25	State lottery fund.....		120,200
26	State services fee fund.....		136,300

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1	State general fund/general purpose.....	\$	1,073,700
2	(3) DEPARTMENTWIDE APPROPRIATIONS		
3	Travel.....	\$	1,815,900
4	Rent and building occupancy charges-property manage-		
5	ment services.....		4,503,600
6	Worker's compensation insurance premium.....		<u>589,000</u>
7	GROSS APPROPRIATION.....	\$	6,908,500
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG from MDOT, state aeronautics fund.....		2,700
11	IDG, state agency collection fees.....		17,900
12	Special revenue funds:		
13	Delinquent tax collection revenue.....		3,799,200
14	Municipal finance fees.....		11,200
15	Treasury fees.....		18,900
16	Waterways fund.....		2,300
17	State general fund/general purpose.....	\$	3,056,300
18	(4) LOCAL GOVERNMENT PROGRAMS		
19	Full-time equated classified positions.....104.0		
20	Supervision of the general property tax law--49.0 FTE		
21	positions.....	\$	3,382,800
22	Property tax assessor training--4.0 FTE positions....		361,800
23	Local property tax services--22.5 FTE positions.....		3,487,700
24	Local finance--28.5 FTE positions.....		1,881,700
25	State compliance audits.....		60,000
26	Pari-mutuel audits.....		<u>240,000</u>

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1	GROSS APPROPRIATION.....	\$	9,414,000
2	Appropriated from:		
3	Special revenue funds:		
4	Local - assessor training fees.....		361,800
5	Local - audit charges.....		488,300
6	Local - equalization study charge-backs.....		50,000
7	Local - revenue from local government.....		50,000
8	Land reutilization fund.....		928,300
9	Municipal finance fees.....		243,300
10	State general fund/general purpose.....	\$	7,292,300
11	(5) TAX PROGRAMS		
12	Full-time equated classified positions.....	758.5	
13	Revenue--750.5 FTE positions.....	\$	56,539,800
14	Home heating assistance.....		1,600,000
15	Senior prescription drug credit processing.....		182,500
16	Michigan underground storage tank assurance fund--4.0		
17	FTE positions.....		219,300
18	Multistate use tax initiative.....		200,000
19	Joint federal/state motor fuel compliance project....		100,000
20	Bottle bill implementation.....		250,000
21	New hire reporting.....		1,545,000
22	Tobacco tax collection--4.0 FTE positions.....		<u>213,300</u>
23	GROSS APPROPRIATION.....	\$	60,849,900
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from MDOT, state aeronautics fund.....		42,300

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1	IDG from FIA.....	1,545,000
2	IDG from MDCH.....	213,300
3	IDG, data/collection services fees.....	250,900
4	Federal revenues:	
5	HHS-SSA, low income energy assistance.....	1,600,000
6	DOT-FHA, intermodal surface transportation efficiency	
7	act.....	100,000
8	Special revenue funds:	
9	Bottle deposit fund.....	250,000
10	Delinquent tax collection revenue.....	38,438,300
11	Michigan pharmaceutical.....	182,500
12	Michigan underground storage tank financial assurance	
13	revenue.....	219,300
14	Tobacco tax revenue.....	325,000
15	Waterways fund.....	55,100
16	State general fund/general purpose..... \$	17,628,200
17	(6) MANAGEMENT PROGRAMS	
18	Full-time equated classified positions.....528.5	
19	Administrative services--114.5 FTE positions..... \$	7,757,500
20	Controller operations--224.0 FTE positions.....	15,859,100
21	Information technology services--171.0 FTE positions.	21,564,400
22	Receipt, warrant and cash processing.....	3,736,300
23	Unclaimed property services--8.0 FTE positions.....	3,029,900
24	Fiscal agent--3.0 FTE positions.....	150,600
25	Child support order offsets--8.0 FTE positions.....	<u>530,700</u>
26	GROSS APPROPRIATION..... \$	52,628,500

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1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from MDOT, state aeronautics fund.....	16,700
4	IDG receipt, warrant and cash processing fees.....	3,736,300
5	IDG, levy, warrant cost assessment fees.....	1,822,100
6	IDG, state agency collection fees.....	445,600
7	IDG from FIA, title IV-D.....	501,100
8	IDG, fiscal agent service fees.....	150,600
9	IDG, user services.....	492,500
10	Special revenue funds:	
11	Children's trust fund.....	6,400
12	Delinquent tax collection revenue.....	23,381,100
13	Escheats revenue.....	3,029,900
14	Garnishment fees.....	414,200
15	Treasury fees.....	159,800
16	Waterways fund.....	17,900
17	State general fund/general purpose..... \$	18,454,300
18	(7) FINANCIAL PROGRAMS	
19	Full-time equated classified positions.....295.5	
20	Retirement investments--86.5 FTE positions..... \$	9,465,900
21	Michigan merit award board/MEAP administration--21.0	
22	FTE positions.....	21,045,400
23	Michigan education savings program.....	10,000,000
24	Common cash investments and debt management--10.5 FTE	
25	positions.....	822,100
26	Student financial assistance programs--177.5 FTE	
27	positions.....	<u>34,122,600</u>

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1	GROSS APPROPRIATION.....	\$	75,456,000
2	Appropriated from:		
3	Federal revenues:		
4	DED-OPSE, federal lenders allowance.....		9,487,900
5	DED-OPSE, higher education act of 1965, insured loans		22,302,100
6	Special revenue funds:		
7	College work-study.....		46,300
8	Michigan merit award trust fund.....		31,408,800
9	Retirement funds.....		9,465,900
10	School bond fees.....		340,600
11	Treasury fees.....		236,000
12	State general fund/general purpose.....	\$	2,168,400
13	(8) DEBT SERVICE		
14	Water pollution control bond and interest redemption.	\$	2,750,400
15	School bond loan.....		42,273,700
16	Quality of life bond.....		55,834,900
17	Clean Michigan initiative.....		<u>11,136,000</u>
18	GROSS APPROPRIATION.....	\$	111,995,000
19	Appropriated from:		
20	Special revenue funds:		
21	Local - school bond loan repayments by school		
22	districts.....		700,000
23	State general fund/general purpose.....	\$	111,295,000
24	(9) GRANTS		
25	Grants to counties in lieu of taxes.....	\$	10,000
26	Convention facility development distribution.....		48,000,000

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1	Senior citizen cooperative housing tax exemption	
2	program.....	14,200,600
3	Commercial mobile radio service payments.....	16,000,000
4	Health and safety fund grants.....	22,350,000
5	Tax increment finance authority payments.....	500,100
6	City of Benton Harbor - enterprise zone.....	<u>127,900</u>
7	GROSS APPROPRIATION.....	\$ 101,188,600
8	Appropriated from:	
9	Special revenue funds:	
10	Commercial mobile radio service fees.....	16,000,000
11	Convention facility development fund.....	48,000,000
12	Health and safety fund.....	22,350,000
13	State general fund/general purpose.....	\$ 14,838,600
14	(10) STATE LOTTERY	
15	Full-time equated classified positions.....202.0	
16	Lottery operations--164.0 FTE positions.....	\$ 13,815,500
17	Promotion and advertising.....	18,372,000
18	Lottery data processing--38.0 FTE positions.....	<u>5,011,100</u>
19	GROSS APPROPRIATION.....	\$ 37,198,600
20	Appropriated from:	
21	Special revenue funds:	
22	State lottery fund.....	37,198,600
23	State general fund/general purpose.....	\$ 0
24	(11) CASINO GAMING	
25	Full-time equated classified positions.....103.0	
26	Michigan gaming control board.....	\$ 500,000

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1	Casino gaming control administration--103.0 FTE	
2	positions.....	16,388,700
3	Grant to department of agriculture.....	<u>1,300,000</u>
4	GROSS APPROPRIATION..... \$	18,188,700
5	Appropriated from:	
6	Casino gambling agreements.....	383,500
7	State services fee fund.....	17,805,200
8	State general fund/general purpose..... \$	0
9	(12) REVENUE SHARING	
10	Constitutional state general revenue sharing grants.. \$	683,882,000
11	Statutory state general revenue sharing grants.....	<u>971,118,000</u>
12	GROSS APPROPRIATION..... \$	1,655,000,000
13	Appropriated from:	
14	Sales tax.....	1,655,000,000
15	State general fund/general purpose..... \$	0
16	(13) BUDGETARY SAVINGS	
17	Budgetary savings..... \$	<u>(408,700)</u>
18	GROSS APPROPRIATION..... \$	(408,700)
19	Appropriated from:	
20	State general fund/general purpose..... \$	(408,700)

21

22

23 PART 2

24 PROVISIONS CONCERNING APPROPRIATIONS

25 GENERAL SECTIONS

26 Sec. 201. (1) Pursuant to section 30 of article IX of the state
27 constitution of 1963, total state spending from state resources under

S01043'01 (S-1)

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1 part 1 for fiscal year 2001-2002 is \$2,567,848,500.00 and state spending
2 from state resources to be paid to local units of government for fiscal
3 year 2001-2002 is \$1,771,520,500.00. The itemized statement below iden-
4 tifies appropriations from which spending to units of local government
5 will occur:

6 LEGISLATIVE BRANCH - LIBRARY OF MICHIGAN

7	State aid to libraries.....	\$	14,350,700
8	Detroit public library.....		5,871,600
9	Grand Rapids public library.....		406,400
10	Subregional state aid.....		659,300
11	Wayne County library for the blind and physically		
12	handicapped.....		49,200
13	Renaissance zone reimbursement.....		<u>413,900</u>
14	Subtotal.....	\$	21,751,100

15 DEPARTMENT OF STATE

16	Fees to local units.....	\$	69,800
17	Grants to county register of deeds.....	\$	2,075,000
18	Qualified Voter file reimbursement to municipalities.	\$	236,000
	Subtotal.....	\$	<u>2,380,800</u>

19 DEPARTMENT OF TREASURY

20	Senior citizen cooperative housing tax exemption.....	\$	14,200,600
21	Grants to counties in lieu of taxes.....		10,000
22	Health and safety fund grants.....		22,350,000
23	City of Benton Harbor enterprise zone.....		127,900
24	Constitutional state general revenue sharing grants..		683,882,000
25	Statutory state general revenue sharing grants.....		971,118,000
26	Convention facility development fund distribution....		48,000,000

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1	Tax increment finance authority payments.....	500,100
2	Commercial mobile radio service payments.....	<u>7,200,000</u>
3	Subtotal.....	\$ <u>1,747,388,600</u>
4	TOTAL GENERAL GOVERNMENT.....	\$ <u>1,771,520,500</u>

5 (2) Pursuant to section 30 of article IX of the state constitution
6 of 1963, total state spending from state sources for fiscal year
7 2001-2002 is estimated at \$26,549,634,780.00 in the 2001-2002 appropria-
8 tions acts and total state spending from state sources paid to local
9 units of government for fiscal year 2001-2002 is estimated at
10 \$15,905,714,792.00. The state-local proportion is estimated at 59.91% of
11 total state spending from state resources.

12 (3) If payments to local units of government and state spending from
13 state sources for fiscal year 2001-2002 are different than the amounts
14 estimated in subsection (2), the state budget director shall report the
15 payments to local units of government and state spending from state
16 sources that were made for fiscal year 2001-2002 to the senate and house
17 of representatives standing committees on appropriations within 30 days
18 after the final bookclosing for fiscal year 2001-2002.

19 Sec. 202. The appropriations authorized under this act are subject
20 to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

21 Sec. 203. As used in this act:

22 (a) "COBRA" means the consolidated omnibus budget reconciliation
23 act of 1985, Public Law 99-272, 100 Stat. 82.

24 (b) "CPI" means consumer price index.

25 (c) "DAG" means the United States department of agriculture.

26 (d) "DED-OPSE" means the United States department of education,
27 office of postsecondary education.

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- 1 (e) "DOI-NPS" means the United States department of the interior,
2 national park service.
- 3 (f) "DOJ" means the United States department of justice.
- 4 (g) "DOL-ETA" means the United States department of labor,
5 employment and training administration.
- 6 (h) "DOL-OSHA" means the United States department of labor,
7 occupational safety and health administration.
- 8 (i) "DOT-FHA" means the United States department of transportation,
9 federal highway administration.
- 10 (j) "EEOC" means the United States equal employment opportunity
11 commission.
- 12 (k) "EPA" means the United States environmental protection agency.
- 13 (l) "FIA" means the Michigan family independence agency.
- 14 (m) "FTE" means full-time equated.
- 15 (n) "GF/GP" means general fund/general purpose.
- 16 (o) "HHS" means the United States department of health and human
17 services.
- 18 (p) "HHS-OS" means the HHS office of the secretary.
- 19 (q) "HHS-SSA" means the HHS social security administration.
- 20 (r) "HUD" means the United States department of housing and urban
21 development.
- 22 (s) "IDG" means interdepartmental grant.
- 23 (t) "MAIN" means the Michigan administrative information network.
- 24 (u) "MCL" means the Michigan Compiled Laws.
- 25 (v) "MDA" means the Michigan department of agriculture.
- 26 (w) "MDCH" means the Michigan department of community health.

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1 (x) "MDCIS" means the Michigan department of consumer and industry
2 services.

3 (y) "MDCS" means the Michigan department of civil service.

4 (z) "MDOT" means the Michigan department of transportation.

5 (aa) "MDSP" means the Michigan department of state police.

6 (bb) "MEAP" means the Michigan educational assessment program.

7 (cc) "MESA" means the Michigan employment security agency.

8 (dd) "MPES" means the Michigan professional employees society.

9 (ee) "MSC" means managerial, supervisory, and confidential.

10 (ff) "MUSTFA" means Michigan underground storage tank financial
11 assurance.

12 (gg) "PA" means public act.

13 (hh) "PACC" means the prosecuting attorneys coordinating council.

14 (ii) "UAW" means the united auto workers.

15 (jj) "WIC" means women, infants, and children.

16 Sec. 204. The department of civil service shall bill departments
17 and agencies at the end of the first fiscal quarter for the 1% charge
18 authorized by section 5 of article XI of the state constitution of 1963.
19 Payments shall be made for the total amount of the billing by the end of
20 the second fiscal quarter.

21 Sec. 205. (1) A hiring freeze is imposed on the state classified
22 civil service. State departments and agencies are prohibited from hiring
23 any new full-time state classified civil service employees and prohibited
24 from filling any vacant state classified civil service positions. This
25 hiring freeze does not apply to internal transfers of classified employ-
26 ees from 1 position to another within a department.

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1 (2) The state budget director shall grant exceptions to this hiring
2 freeze when the state budget director believes that the hiring freeze
3 will result in rendering a state department or agency unable to deliver
4 basic services, cause loss of revenue to the state, result in the inabil-
5 ity of the state to receive federal funds, or would necessitate addi-
6 tional expenditures that exceed any savings from maintaining a vacancy.
7 The state budget director shall report by the thirtieth of each month to
8 the chairpersons of the senate and house standing committees on appropri-
9 ations the number of exceptions to the hiring freeze approved during the
10 previous month and the reasons to justify the exception.

11 Sec. 207. At least 60 days before beginning any effort to privati-
12 ze, the departments and agencies receiving appropriations under this act
13 shall submit a complete project plan to the senate and house of represen-
14 tatives standing committees on appropriations subcommittees on general
15 government and the senate and house fiscal agencies. The plan shall
16 include the criteria under which the privatization initiative will be
17 evaluated. The evaluation shall be completed and submitted to the senate
18 and house of representatives standing committees on appropriations sub-
19 committees on general government and the senate and house fiscal agencies
20 within 30 months.

21 Sec. 208. Unless otherwise specified, the department shall use the
22 Internet to fulfill the reporting requirements of this act. This may
23 include transmission of reports via electronic mail to the recipients
24 identified for each reporting requirement, or it may include placement of
25 reports on an Internet or Intranet site. Quarterly, the department shall
26 provide to the appropriations subcommittee members, state budget office,
27 and the fiscal agencies an electronic and paper copy listing of the

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1 reports submitted during the most recent 3-month period along with the
2 Internet or Intranet site of each report, if any.

3 Sec. 209. Funds appropriated in part 1 shall not be used for the
4 purchase of foreign goods or services, or both, if competitively priced
5 and of comparable quality American goods or services, or both, are
6 available.

7 Sec. 210. The director of each department receiving appropriations
8 in part 1 shall take all reasonable steps to ensure businesses in
9 deprived and depressed communities compete for and perform contracts to
10 provide services or supplies, or both. Each director shall strongly
11 encourage firms with which the department contracts to subcontract with
12 certified businesses in depressed and deprived communities for services,
13 supplies, or both.

14 Sec. 211. Pursuant to section 352 of the management and budget act,
15 1984 PA 431, MCL 18.1352, that provides for a transfer of state general
16 funds into the countercyclical budget and economic stabilization fund,
17 there is appropriated into the countercyclical budget and economic stabi-
18 lization fund the sum of \$0.0. The calculation required by section 352
19 of the management and budget act, 1984 PA 431, MCL 18.1352, is determined
20 as follows:

21	2000	2001
22 Michigan personal income (millions).....	\$294,162	\$304,228
23 less: transfer payments.....	<u>39,671</u>	<u>42,055</u>
24 Subtotal.....	254,491	262,173
25 Divided by: Detroit CPI for 12 months.....		
26 Ending June 30 (1982=1.00).....	1.670	1.724

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1 Equals: Real adjusted Michigan personal
2 income..... \$152,390 \$152,073
3 Percentage change..... (0.2%)
4 Percentage change under 0%..... (0.2%)
5 Multiplied by: estimated GF/GP revenue in
6 FY 2000-2001 (millions)..... 9,621.9
7 Equals: countercyclical budget and eco-
8 nomic stabilization fund calculation for
9 the fiscal year ending September 30,
10 2002..... \$0.0
11 Sec. 212. The departments and agencies receiving appropriations
12 under this act shall receive and retain copies of all reports funded from
13 appropriations in part 1. Federal and state guidelines for short-term
14 and long-term retention of records shall be followed.
15 Sec. 213. (1) The negative appropriation for budgetary savings in
16 part 1 shall be satisfied by savings from the hiring freeze imposed in
17 section 205 and, if necessary, by other savings identified by the depart-
18 ment director and approved by the state budget director.
19 (2) Appropriation authorizations shall be adjusted after the
20 approval of transfers by the legislature pursuant to section 393(2) of
21 the management and budget act, 1984 PA 431, MCL 18.1393.

22 DEPARTMENT OF ATTORNEY GENERAL

23 Sec. 300. (1) In addition to the funds appropriated in part 1,
24 there is appropriated an amount not to exceed \$1,500,000.00 for federal
25 contingency funds. These funds are not available for expenditure until

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1 they have been transferred to another line item in this act under
2 section 393(2) of the management and budget act, 1984 PA 431,
3 MCL 18.1393.

4 (2) In addition to the funds appropriated in part 1, there is appro-
5 priated an amount not to exceed \$1,500,000.00 for state restricted con-
6 tingency funds. These funds are not available for expenditure until they
7 have been transferred to another line item in this act under
8 section 393(2) of the management and budget act, 1984 PA 431,
9 MCL 18.1393.

10 (3) In addition to the funds appropriated in part 1, there is appro-
11 priated an amount not to exceed \$100,000.00 for local contingency funds.
12 These funds are not available for expenditure until they have been trans-
13 ferred to another line item in this act under section 393(2) of the man-
14 agement and budget act, 1984 PA 431, MCL 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is appro-
16 priated an amount not to exceed \$100,000.00 for private contingency
17 funds. These funds are not available for expenditure until they have
18 been transferred to another line item in this act under section 393(2) of
19 the management and budget act, 1984 PA 431, MCL 18.1393.

20 Sec. 301. (1) The attorney general shall perform all legal serv-
21 ices, including representation before courts and administrative agencies
22 rendering legal opinions and providing legal advice to a principal execu-
23 tive department or state agency. A principal executive department or
24 state agency shall not employ or enter into a contract with any other
25 person for services described in this section.

26 (2) The attorney general shall defend judges of all state courts if
27 a claim is made or a civil action is commenced for injuries to persons or

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1 property caused by the judge through the performance of the judge's
2 duties while acting within the scope of his or her authority as a judge.

3 (3) The attorney general shall perform the duties specified in 1846
4 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as
5 otherwise provided by law.

6 Sec. 302. The attorney general may sell copies of the biennial
7 report in excess of the 500 copies that the attorney general may distrib-
8 ute on a gratis basis. The attorney general shall sell copies of the
9 report at not less than the actual cost of the report and shall deposit
10 the money received into the general fund.

11 Sec. 303. The department of attorney general has retained the
12 responsibility for legal representation for state of Michigan state
13 employee worker's disability compensation cases handled by the accident
14 fund company. The accident fund company revenue appropriation in part 1
15 is to be satisfied by billings from the department of attorney general to
16 the accident fund company for the actual costs of legal representation,
17 including salaries and support costs.

18 Sec. 304. In addition to the funds appropriated in part 1, up to
19 \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud
20 cases heard by the third circuit court of Wayne County that were initi-
21 ated by the department of attorney general pursuant to the existing con-
22 tract between the family independence agency, the prosecuting attorneys
23 coordinating council, and the department of attorney general. The source
24 of this funding is money earned by the department of attorney general
25 under the agreement after the allowance for reimbursement to the depart-
26 ment of attorney general for costs associated with the prosecution of
27 food stamp fraud cases. It is recognized that the federal funds are

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1 earned by the department of attorney general for its documented progress
2 on the prosecution of food stamp fraud cases according to the United
3 States department of agriculture regulations and that once earned by this
4 state, the funds become state funds.

5 Sec. 305. Any proceeds from a lawsuit initiated by or settlement
6 agreement entered into on behalf of this state against a manufacturer of
7 tobacco products by the attorney general are state funds and subject to
8 appropriation as provided by law.

9 Sec. 306. Any unobligated antitrust enforcement revenue in excess
10 of the funds appropriated in part 1, not to exceed \$250,000.00, may be
11 carried forward and available for appropriation in the succeeding fiscal
12 year.

13 **DEPARTMENT OF CIVIL RIGHTS**

14 Sec. 400. In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$500,000.00 for federal contingency
16 funds. These funds are not available for expenditure until they have
17 been transferred to another line item in this act under section 393(2) of
18 the management and budget act, 1984 PA 431, MCL 18.1393.

19 Sec. 401. (1) In addition to the appropriations contained in part
20 1, the department of civil rights may receive and expend funds from local
21 or private sources for all of the following purposes:

22 (a) Developing and presenting training for employers on equal
23 employment opportunity law and procedures.

24 (b) The publication and sale of civil rights related informational
25 material.

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1 (c) The provision of copy material made available under freedom of
2 information requests.

3 (d) Other copy fees, subpoena fees, and witness fees.

4 (e) Developing, presenting, and participating in mediation processes
5 for certain civil rights cases.

6 (2) The department of civil rights shall annually report to the
7 state budget director, to the senate and house of representatives stand-
8 ing committees on appropriations, and to the senate and house fiscal
9 agencies the amount of funds received and expended for purposes autho-
10 rized under this section.

11 Sec. 402. The department of civil rights may contract with local
12 units of government to review equal employment opportunity compliance of
13 potential contractors and may charge for and expend amounts received from
14 local units of government for the purpose of developing and providing
15 these contractual services.

16 **DEPARTMENT OF CIVIL SERVICE**

17 Sec. 500. (1) In addition to the funds appropriated in part 1,
18 there is appropriated an amount not to exceed \$2,000,000.00 for federal
19 contingency funds. These funds are not available for expenditure until
20 they have been transferred to another line item in this act pursuant to
21 section 393(2) of the management and budget act, 1984 PA 431,
22 MCL 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is appro-
24 priated an amount not to exceed \$5,000,000.00 for state restricted
25 contingency funds. These funds are not available for expenditure until

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1 they have been transferred to another line item in this act pursuant to
2 section 393(2) of the management and budget act, 1984 PA 431,
3 MCL 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is appro-
5 priated an amount not to exceed \$100,000.00 for local contingency funds.
6 These funds are not available for expenditure until they have been trans-
7 ferred to another line item in this act under section 393(2) of the man-
8 agement and budget act, 1984 PA 431, MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is appro-
10 priated an amount not to exceed \$100,000.00 for private contingency
11 funds. These funds are not available for expenditure until they have
12 been transferred to another line item in this act under section 393(2) of
13 the management and budget act, 1984 PA 431, MCL 18.1393.

14 Sec. 501. (1) All restricted funds shall be assessed a sum not less
15 than 1% of the total aggregate payroll paid from those funds for financ-
16 ing the department of civil service on the basis of actual 1% restricted
17 sources and programs total aggregate payroll of the classified service
18 for fiscal year 2001 in accordance with section 5 of article XI of the
19 state constitution of 1963. This includes, but is not limited to,
20 restricted funds appropriated in part 1 of any appropriations bill.
21 Unexpended 1% appropriated funds shall be returned to each 1% fund source
22 at the end of the fiscal year.

23 (2) The 1% financing from restricted sources and programs shall be
24 credited to the department of civil service by the end of the second
25 fiscal quarter.

26 Sec. 502. Except where specifically appropriated for this purpose,
27 1% of the financing from restricted sources and programs shall be

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1 credited to the department of civil service. For restricted sources of
2 funding within the general fund that have the legislative authority for
3 carryover, if current spending authorization or revenues are insufficient
4 to accept the charge, the shortage shall be taken from carryforward bal-
5 ances of that funding source. Restricted revenue sources that do not
6 have carryforward authority shall be utilized to satisfy departmental
7 operating deducts first and civil service obligations second. General
8 fund dollars are hereby appropriated for any shortfall, pursuant to
9 approval by the state budget director.

10 **EXECUTIVE OFFICE**

11 Sec. 550. Funds collected by the executive office under sections
12 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969
13 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the
14 legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for
15 all expenses necessary to provide for the costs of publication and
16 distribution. The funds appropriated under this section are allotted for
17 expenditure when they are received by the department of treasury and
18 shall not lapse to the general fund at the end of the fiscal year.

19 **LEGISLATIVE BRANCH**

20 **LEGISLATURE**

21 Sec. 600. The senate, the house of representatives, or an agency
22 within the legislative branch may receive, expend, and transfer funds in
23 addition to those authorized in part 1.

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1 Sec. 601. (1) Funds appropriated in part 1 to an entity within the
2 legislative branch shall not be expended or transferred to another
3 account without written approval of the authorized agent of the legisla-
4 tive entity. If the authorized agent of the legislative entity notifies
5 the state budget director of its approval of an expenditure or transfer,
6 the state budget director shall immediately make the expenditure or
7 transfer. The authorized legislative entity agency shall be designated
8 by the speaker of the house of representatives for house entities, the
9 senate majority leader for senate entities, and the legislative council
10 for library of Michigan and legislative council entities.

11 (2) Funds appropriated within the legislative branch, to a legisla-
12 tive council or library of Michigan component, shall not be expended by
13 any agency or other subgroup included in that component without the
14 approval of the legislative council.

15 Sec. 602. The senate may charge rent and assess charges for utility
16 costs. The amounts received for rent charges and utility assessments are
17 appropriated to the senate for the renovation, operation, and maintenance
18 of the Farnum building and adjoining property.

19 Sec. 603. The appropriation contained in part 1 for national asso-
20 ciation dues is to be distributed in the following manner by the legisla-
21 tive council:

22 National conference of state legislatures.....	\$	184,900
23 Council of state governments.....	\$	166,300
24 National conference of insurance legislators.....	\$	10,000
25 National conference of commissioners on uniform state		
26 laws.....	\$	44,600

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1 Sec. 604. (1) The appropriation in part 1 to the legislative
2 branch, legislative council, includes funds to operate the legislative
3 parking facilities in the capitol area. The legislative council shall
4 establish rules regarding the operation of the legislative parking
5 facilities.

6 (2) The legislative council shall collect a fee from state employees
7 and the general public using certain legislative parking facilities. The
8 revenues received from the parking fees shall be allocated by the legis-
9 lative council.

10 Sec. 605. The appropriation in part 1 to the legislative branch,
11 legislative council, for publication of the Michigan manual is considered
12 a work project account. The unexpended portion remaining on September 30
13 shall not lapse and shall be carried forward into the subsequent fiscal
14 year for use in paying the associated biennial costs of publication of
15 the Michigan manual.

16 Sec. 606. The appropriation in part 1 to the legislative branch,
17 for property management, is considered a work project account. The unex-
18 pended portion remaining on September 30 shall not lapse and shall be
19 carried forward into the subsequent fiscal year for the use for which it
20 was intended.

21 Sec. 607. In addition to funds appropriated in part 1, the Michigan
22 capitol committee publications save the flags fund account may accept
23 contributions, gifts, bequests, devises, grants, and donations. Those
24 funds that are not expended in the fiscal year ending September 30 shall
25 not lapse at the close of the fiscal year and shall be carried forward
26 for expenditure in the following fiscal years.

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1 Sec. 608. Funds appropriated in part 1 for e-Law, the legislative
2 council's technology enhancement project, shall be used to support
3 technology improvements for legislative functions performed by the legis-
4 lative council agencies and to provide greater access to the public
5 regarding legislative information. These funds, along with funds previ-
6 ously appropriated for the legislative session integration system, are
7 designated as a work project and shall not lapse at the end of the fiscal
8 year, and shall continue to be available for expenditure until the
9 project has been completed. The total cost is estimated at
10 \$3,992,750.00, and the tentative completion date is September 30, 2003.

11 Sec. 609. The funds appropriated in part 1 shall not be used to pay
12 for health insurance benefits for unmarried domestic partners of legisla-
13 tors or legislative employees.

14 Sec. 610. Public access to legislative offices shall not be
15 restricted during normal business hours.

16 Sec. 611. In addition to the funds appropriated in part 1 for the
17 legislative auditor general, there is appropriated an amount not to
18 exceed \$500,000.00 for state restricted contingency funds. These funds
19 are not available for expenditure until they have been transferred to
20 another line item in this act under section 393(2) of the management and
21 budget act, 1984 PA 431, MCL 18.1393.

22 Sec. 612. Pursuant to section 53 of article IV of the state consti-
23 tution of 1963, the auditor general shall conduct audits of the judicial
24 branch. The audits may include the supreme court and its administrative
25 units, the court of appeals, and trial courts.

26 Sec. 613. (1) The auditor general shall take all reasonable steps
27 to ensure that certified minority- and women-owned and operated

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1 accounting firms, and accounting firms owned and operated by persons with
2 disabilities participate in the audits of the books, accounts, and finan-
3 cial affairs of each principal executive department, branch, institution,
4 agency, and office of this state.

5 (2) The auditor general shall strongly encourage firms with which it
6 contracts to perform audits of the principal executive departments and
7 state agencies to subcontract with certified minority- and women-owned
8 and operated accounting firms, and accounting firms owned and operated by
9 persons with disabilities.

10 (3) The auditor general shall compile an annual report regarding the
11 number of contracts entered into with certified minority- and women-owned
12 and operated accounting firms, and accounting firms owned and operated by
13 persons with disabilities. The auditor general shall deliver the report
14 to the state budget director and the senate and house of representatives
15 standing committees on appropriations subcommittees on general government
16 by November 1 of each year.

17 Sec. 614. (1) From the funds appropriated in part 1 to the legisla-
18 tive branch, office of the auditor general, there is appropriated the
19 amounts necessary for the auditing of school district financial and pupil
20 accounting records utilized for state school aid distributions. The
21 office of the auditor general may conduct audits under this section on a
22 contractual basis.

23 (2) The office of the auditor general shall continue to perform an
24 oversight function of the state aid membership reporting and auditing
25 process including the department of education's quality assurance
26 system.

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1 (3) The office of the auditor general shall submit a report for the
2 fiscal year ending September 30, 2002 to the department of education, the
3 state budget director, and the senate and house of representatives stand-
4 ing committees on appropriations on or before January 31, 2003. The
5 report shall contain the results of the office of the auditor general's
6 assessment of the internal control structure for the state's membership
7 reporting and auditing process, and recommendations to improve the inter-
8 nal control structure. The report shall also state the names of the con-
9 tractors, the contract cost, the dollar amount of audit citations for any
10 membership audits that may be conducted, and other pertinent information
11 relating to the determination of whether this audit function should be
12 continued.

13 Sec. 615. The office of the auditor general shall report to the
14 state budget director, the senate and house of representatives standing
15 committees on appropriations, and the senate and house fiscal agencies on
16 all recommendations made by the auditor general, in all audit reports,
17 that are not complied with by the audited agencies.

18 Sec. 616. From the funds appropriated in part 1 to the legislative
19 auditor general, the legislative auditor general's salary shall be
20 \$134,900.00. Funding for the remaining 2.0 FTE unclassified positions is
21 limited to an aggregate amount of \$146,600.00.

22 LIBRARY OF MICHIGAN

23 Sec. 651. In addition to funds appropriated in part 1, the library
24 of Michigan may accept contributions, gifts, bequests, devises, user
25 fees, grants, and donations. Those funds that are not expended in the
26 current fiscal year shall not lapse at the close of the fiscal year and

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1 may be carried over by the library of Michigan for expenditure in the
2 following fiscal years.

3 Sec. 652. The appropriation in part 1 to the library of Michigan,
4 for subregional state aid, shall not be expended unless the local unit of
5 government agrees to not reduce local support below the level of local
6 support expended for subregional library services in the local unit of
7 government's immediately preceding fiscal year. A reduction in local
8 expenditures that equally affects all agencies within a local unit of
9 government shall not be interpreted as a replacement of local financial
10 or in-kind support with state aid funds.

11 Sec. 653. The appropriation in part 1 to the library of Michigan,
12 for a subregional library, shall not be released until a budget for that
13 subregional library has been approved by the library of Michigan for
14 expenditures for library services directly serving the blind and persons
15 with disabilities. Subregional state aid shall be used only for provid-
16 ing services to the blind and to persons with disabilities.

17 Sec. 654. The appropriation in part 1 to the library of Michigan,
18 for statewide database access, shall be used only for making computerized
19 databases, searches of those databases, and the products of those
20 searches, available through the libraries of Michigan. Only those
21 libraries that qualify under the federal library services and technology
22 act, subtitle B of title II of the museum and library services act,
23 Public Law 94-462, 110 Stat. 3009-901, are eligible to participate in
24 this project.

25 Sec. 655. From the state general fund/general purpose appropriation
26 in part 1, there is allocated \$413,900.00 to reimburse public libraries
27 as provided by section 12 of the Michigan renaissance zone act, 1996

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1 PA 376, MCL 125.2692, for property taxes levied in 2001. Reimbursements
2 shall be made in amounts to each eligible recipient not later than 60
3 days after the department of treasury certifies to the library of
4 Michigan that it has received all necessary information to properly
5 determine the amounts due each eligible recipient under section 12(4) of
6 the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692. Any excess
7 allocations shall lapse to the general fund.

8 DEPARTMENT OF MANAGEMENT AND BUDGET

9 OPERATIONS

10 Sec. 700. (1) In addition to the funds appropriated in part 1,
11 there is appropriated an amount not to exceed \$2,000,000.00 for federal
12 contingency funds. These funds are not available for expenditure until
13 they have been transferred to another line item in this act under section
14 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

15 (2) In addition to the funds appropriated in part 1, there is appro-
16 priated an amount not to exceed \$3,000,000.00 for state restricted con-
17 tingency funds. These funds are not available for expenditure until they
18 have been transferred to another line item in this act under
19 section 393(2) of the management and budget act, 1984 PA 431,
20 MCL 18.1393.

21 (3) In addition to the funds appropriated in part 1, there is appro-
22 priated an amount not to exceed \$50,000.00 for private contingency
23 funds. These funds are not available for expenditure until they have
24 been transferred to another line item in this act under section 393(2) of
25 the management and budget act, 1984 PA 431, MCL 18.1393.

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1 Sec. 701. Proceeds in excess of necessary costs incurred in the
2 conduct of transfers or auctions of state surplus, salvage, or scrap
3 property made pursuant to section 267 of the management and budget act,
4 1984 PA 431, MCL 18.1267, are appropriated to the department of manage-
5 ment and budget to offset costs incurred in the acquisition and distribu-
6 tion of federal surplus property.

7 Sec. 702. The department of management and budget may receive and
8 expend funds in addition to those authorized in part 1 for conducting
9 training and orientation workshops and seminars that are consistent with
10 the programmatic mission of the individual unit sponsoring or coordinat-
11 ing the program.

12 Sec. 703. (1) The department of management and budget may receive
13 and expend funds in addition to those authorized by part 1 for mainte-
14 nance and operation services provided specifically to other principal
15 executive departments or state agencies, the legislative branch, or the
16 judicial branch or provided in connection with facilities transferred to
17 the operational jurisdiction of the department of management and budget.

18 (2) The department of management and budget may receive and expend
19 funds in addition to those authorized by part 1 for real estate, archi-
20 tectural, design, and engineering services provided specifically to other
21 principal executive departments or state agencies, the legislative
22 branch, or the judicial branch.

23 (3) The department of management and budget may receive and expend
24 funds in addition to those authorized in part 1 for mail pickup and
25 delivery services provided specifically to other principal executive
26 departments and state agencies, the legislative branch, or the judicial
27 branch.

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1 (4) The department of management and budget may receive and expend
2 funds in addition to those authorized in part 1 for purchasing services
3 provided specifically to other principal executive departments and state
4 agencies, the legislative branch, or the judicial branch.

5 Sec. 704. The department of management and budget may enter into
6 agreements to supply census information, spatial information, and techni-
7 cal services to other principal executive departments, state agencies,
8 local units of government, and other organizations. The department of
9 management and budget may receive and expend funds in addition to those
10 authorized in part 1 for providing information and technical services,
11 publications, maps, and other census-related products. The department of
12 management and budget may expend amounts received for salaries, supplies,
13 and equipment necessary to provide informational products and technical
14 services.

15 Sec. 705. (1) The appropriation in part 1 to the department of man-
16 agement and budget, for statewide appropriations from employer contribu-
17 tions, represents amounts included within the various appropriations for
18 longevity and insurance, whether appropriated as a single line item or
19 commingled with program line items, throughout state government for the
20 current fiscal year for purposes of funding the child care information
21 and referral services, severance pay funds, and professional development
22 funds included within statewide appropriations. Deposits against the
23 interdepartmental grant from employer contributions shall be made from
24 assessments levied against the longevity and insurance appropriations
25 during the current fiscal year in a manner prescribed by the department
26 of management and budget. Any deposits made under this subsection and

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1 any unencumbered funds are restricted revenues, may be carried over into
2 the succeeding fiscal years, and are appropriated.

3 (2) From the funds appropriated in part 1 to the department of man-
4 agement and budget for professional development funds and child care
5 information and referral services, the department of management and
6 budget may expend funds for staff support associated with administration
7 of the professional development funds and child care information and
8 referral services in amounts as may be specified in joint
9 labor/management agreements or through the coordinated compensation hear-
10 ings process.

11 (3) In addition to the funds appropriated in part 1 for severance
12 pay funds, the department of management and budget may receive and expend
13 funds from other state agencies for staff support associated with the
14 administration of these funds.

15 (4) In addition to the amounts appropriated in part 1 to the depart-
16 ment of management and budget, for statewide appropriations from employer
17 contributions, the department of management and budget may receive and
18 expend funds in such additional amounts as may be specified in joint
19 labor/management agreements or through the coordinated compensation hear-
20 ings process in the same manner and subject to the same conditions as
21 prescribed in subsections (1), (2), and (3).

22 Sec. 706. To the extent a specific appropriation is required for a
23 detail source of financing included in part 1 for the department of man-
24 agement and budget appropriations financed from special revenue and
25 internal service and pension trust funds, or MAIN user charges, the spe-
26 cific amounts are appropriated within the special revenue internal

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1 service and pension trust funds in portions not to exceed the aggregate
2 amount appropriated in part 1.

3 Sec. 707. From the funds appropriated in part 1 to the department
4 of management and budget, for departmentwide services, the department of
5 management and budget may expend funds for staff salaries and fringe ben-
6 efits for continued operation of the automated retirement management
7 system.

8 Sec. 708. The per diem amounts authorized for the following boards
9 within the department of management and budget are as follows:

10 (a) Judges retirement board.....	\$	50.00
11 (b) Public school employees retirement board.....		50.00
12 (c) State police retirement board.....		50.00

13 Sec. 709. In addition to the funds appropriated in part 1 to the
14 department of management and budget, the department may receive and
15 expend funds from other principal executive departments and state agen-
16 cies to implement donated annual leave and administrative leave bank
17 transfer provisions as may be specified in joint labor/management
18 agreements. The amounts may also be transferred to other principal exec-
19 utive departments and state agencies under the joint agreement and any
20 amounts transferred under the joint agreement are authorized for receipt
21 and expenditure by the receiving principal executive department or state
22 agency. Any amounts received by the department of management and budget
23 under this section and intended, under the joint labor/management agree-
24 ments, to be available for use beyond the close of the fiscal year and
25 any unencumbered funds may be carried over into the succeeding fiscal
26 year.

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1 Sec. 710. The appropriation in part 1 for the Michigan
2 administrative information network shall be funded by proportionate
3 charges assessed against the respective state funds benefiting from this
4 project in the amounts determined by the department.

5 Sec. 711. The legislature shall have access to all historical and
6 current data contained within MAIN pertaining to state departments.
7 State departments shall have access to all historical and current data
8 contained within MAIN.

9 Sec. 712. (1) Deposits against the interdepartmental grant from
10 building occupancy and parking charges appropriated in part 1 shall be
11 collected, in part, from state agencies, and the judiciary based on esti-
12 mated costs associated with maintenance and operation of buildings man-
13 aged by the department of management and budget. To the extent excess
14 revenues are collected due to estimates of building occupancy charges
15 exceeding actual costs, the excess revenues may be carried forward into
16 succeeding fiscal years for the purpose of returning funds to state
17 agencies.

18 (2) Appropriations in part 1 to the department of management and
19 budget, for management and budget services from building occupancy
20 charges and parking charges, may be increased to return excess revenue
21 collected to state agencies.

22 Sec. 713. The appropriation in part 1 to the department of manage-
23 ment and budget, for state-sponsored group insurance, flexible spending
24 accounts, and COBRA, represents amounts, in part, included within the
25 various appropriations throughout state government for the current fiscal
26 year to fund the flexible spending account program included within
27 management and budget services. Deposits against state-sponsored group

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1 insurance, flexible spending accounts, and COBRA for the flexible
2 spending account program shall be made from assessments levied during the
3 current fiscal year in a manner prescribed by the department of manage-
4 ment and budget. Unspent employee contributions to the flexible spending
5 accounts may be used to offset administrative costs for the flexible
6 spending account program, with any remaining balance of unspent employee
7 contributions to be lapsed to the general fund.

8 Sec. 714. In accordance with section 52 of the state employees'
9 retirement act, 1943 PA 240, MCL 38.52, \$154,100.00 is appropriated in
10 part 1 to the health insurance reserve fund of the state employees'
11 retirement system created by section 11(8) of the state employees'
12 retirement act, 1943 PA 240, MCL 38.11, representing the estimated gen-
13 eral fund/general purpose savings from implementing the defined contribu-
14 tion retirement plan for the period October 1, 1999 through September 30,
15 2000.

16 Sec. 715. (1) The e-Michigan office may sell and accept paid
17 advertising for placement on any state website under its jurisdiction.
18 The office shall review and approve the content of each advertisement.
19 The office may refuse to accept advertising from any person or organiza-
20 tion or require modification to advertisements based upon criteria deter-
21 mined by the office. Revenue received under this subsection will be used
22 for operating costs of the office and for future technology enhancements
23 to state of Michigan e-government initiatives. Funds received under this
24 subsection shall be limited to \$250,000.00. Any funds in excess of
25 \$250,000.00 shall be deposited in the state general fund.

26 (2) The e-Michigan office may accept gifts, donations,
27 contributions, bequests, and grants of money from any public or private

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1 source to assist with the underwriting or sponsorship of state web pages
2 or services offered on those web pages. A private or public funding
3 source may receive recognition in the web page. The office may reject a
4 gift, donation, contribution, bequest, or grant.

5 (3) The e-Michigan office may enter into agreements to supply serv-
6 ices to other principal executive departments and agencies. The
7 e-Michigan office may receive and expend funds in addition to those
8 authorized in 2000 PA 291 for providing such services. The e-Michigan
9 office may expend amounts received for salaries, supplies, services, and
10 equipment necessary to provide e-Michigan services.

11 (4) Funds accepted by the e-Michigan office under subsections (1),
12 (2), and (3) are appropriated and allotted when received and may be
13 expended upon receipt.

14 (5) Any unexpended revenue received under this section shall not
15 lapse to the general fund and shall be available for future
16 appropriations.

(6) The e-Michigan office shall develop a search function of all
state departments and agencies. This search function shall be easily
accessible to visitors on the front page of the State's website.

(7) The privacy policy adopted by the e-Michigan office shall
include the following provisions:

(a) Instruction on how visitors can set their browsers to be warned
before each cookie is written to a visitor's computer.

(b) The e-Michigan office will also include instructions for
visitors to inform them how to view and remove cookies on their personal
computers.

17 **DEPARTMENT OF STATE**

18 Sec. 800. (1) In addition to the funds appropriated in part 1,
19 there is appropriated an amount not to exceed \$1,000,000.00 for federal
20 contingency funds. These funds are not available for expenditure until
21 they have been transferred to another line item in this act under
22 section 393(2) of the management and budget act, 1984 PA 431,
23 MCL 18.1393.

24 (2) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$7,500,000.00 for state restricted

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1 contingency funds. These funds are not available for expenditure until
2 they have been transferred to another line item in this act under
3 section 393(2) of the management and budget act, 1984 PA 431,
4 MCL 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is appro-
6 priated an amount not to exceed \$50,000.00 for local contingency funds.
7 These funds are not available for expenditure until they have been trans-
8 ferred to another line item in this act under section 393(2) of the man-
9 agement and budget act, 1984 PA 431, MCL 18.1393.

10 (4) In addition to the funds appropriated in part 1, there is appro-
11 priated an amount not to exceed \$100,000.00 for private contingency
12 funds. These funds are not available for expenditure until they have
13 been transferred to another line item in this act under section 393(2) of
14 the management and budget act, 1984 PA 431, MCL 18.1393.

15 Sec. 801. All funds made available by section 3171 of the insurance
16 code of 1956, 1956 PA 218, MCL 500.3171, are appropriated and made avail-
17 able to the department of state to be expended only for the uses and pur-
18 poses for which the funds are received as provided by sections 3171 to
19 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171 to
20 500.3177.

21 Sec. 802. From the funds appropriated in part 1, the department of
22 state shall sell copies of records including, but not limited to, records
23 of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile
24 homes, personal identification cardholders, drivers, and boat operators
25 and shall charge \$6.55 per record sold only as authorized in section 208b
26 of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of
27 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of

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1 the natural resources and environmental protection act, 1994 PA 451,
2 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The department shall
3 use the revenue received from the sale of records for necessary expenses
4 as appropriated in part 1. The balance of the fee revenue remaining on
5 September 30 shall revert to the general fund.

6 Sec. 803. From the funds appropriated in part 1, the secretary of
7 state may enter into agreements with the department of corrections for
8 the manufacture of vehicle registration plates 15 months before the reg-
9 istration year in which the registration plates will be used.

10 Sec. 804. The federal funds appropriated in part 1 for the historic
11 site preservation grants are for work projects and shall not lapse at the
12 end of the fiscal year and shall continue to be available for expenditure
13 until the projects for which the funds were reserved have been completed
14 or are terminated. The purpose of these work projects is the identifica-
15 tion, designation, and preservation of historic resources. The method
16 used will be to solicit applications from eligible recipients, score
17 applications based upon established criteria, and award the contracts and
18 subgrants. The total cost is \$900,000.00 and the tentative completion
19 date is September 30, 2003.

20 Sec. 805. (1) The department of state may accept gifts, donations,
21 contributions, and grants of money and other property from any private or
22 public source to underwrite, in whole or in part, the cost of a depart-
23 mental publication that is prepared and disseminated under the Michigan
24 vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public
25 funding source may receive written recognition in the publication and may
26 furnish a traffic safety message, subject to departmental approval, for
27 inclusion in the publication. The department may reject a gift,

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1 donation, contribution, or grant. The department may furnish copies of a
2 publication underwritten, in whole or in part, by a private source to the
3 underwriter at no charge.

4 (2) The department of state may sell and accept paid advertising for
5 placement in a departmental publication that is prepared and disseminated
6 under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The
7 department may charge and receive a fee for any advertisement appearing
8 in a departmental publication and shall review and approve the content of
9 each advertisement. The department may refuse to accept advertising from
10 any person or organization. The department may furnish a reasonable
11 number of copies of a publication to an advertiser at no charge.

12 (3) Pending expenditure, the funds received under this section shall
13 be deposited in the Michigan department of state publications fund cre-
14 ated by section 211 of the Michigan vehicle code, 1949 PA 300,
15 MCL 257.211. Funds given, donated, or contributed to the department from
16 a private source are appropriated and allocated for the purpose for which
17 the revenue is furnished. Funds granted to the department from a public
18 source are allocated and may be expended upon receipt. The department
19 shall not accept a gift, donation, contribution, or grant if receipt is
20 conditioned upon a commitment of state funding at a future date. Revenue
21 received from the sale of advertising is appropriated and may be expended
22 upon receipt.

23 (4) Any unexpended revenues received under this section shall be
24 carried over into subsequent fiscal years and shall be available for
25 appropriation for the purposes described in this section.

26 (5) On March 1 of each year, the department of state shall file a
27 report with the senate and house of representatives standing committees

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1 on appropriations, the senate and house fiscal agencies, and the state
2 budget director. The report shall include all of the following
3 information:

4 (a) The amount of gifts, contributions, donations, and grants of
5 money received by the department under this section for the prior fiscal
6 year.

7 (b) A listing of the expenditures made from the amounts received by
8 the department as reported in subdivision (a).

9 (c) A listing of any gift, donation, contribution, or grant of prop-
10 erty other than funding received by the department under this section for
11 the prior year.

12 (d) The total revenue received from the sale of paid advertising
13 accepted under this section and a statement of the total number of adver-
14 tising transactions.

15 (6) In addition to copies delivered without charge as the secretary
16 of state considers necessary, the department of state may sell copies of
17 manuals and other publications regarding the sale, ownership, or opera-
18 tion or regulation of motor vehicles, with amendments, at prices to be
19 established by the secretary of state. As used in this subsection, the
20 term "manuals and other publications" means videos and proprietary elec-
21 tronic publications. All funds received from sales of these manuals and
22 other publications shall be credited to the Michigan department of state
23 publications fund.

24 Sec. 806. Funds collected by the department of state under section
25 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropri-
26 ated for all expenses necessary to provide for the costs of the
27 publication. Funds are allotted for expenditure when they are received

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1 by the department of treasury and shall not lapse to the general fund at
2 the end of the fiscal year.

3 Sec. 807. Funds collected by the department of state under
4 sections 3, 6, 7, and 7a of 1913 PA 271, MCL 399.3, 399.6, 399.7, and
5 399.7a, are appropriated to the department for the purpose for which they
6 were received, and shall not lapse to the general fund at the end of the
7 fiscal year.

8 Sec. 808. For purposes of administering the museum store as pro-
9 vided in section 7a of 1913 PA 271, MCL 399.7a, the department of state
10 is exempt from section 261 of the management and budget act, 1984 PA 431,
11 MCL 18.1261.

12 Sec. 809. From funds appropriated in part 1, the department of
13 state shall use available balances at the end of the state fiscal year to
14 provide payment to the department of state police in the amount of
15 \$307,900.00 for the services provided by the traffic accident records
16 program as first appropriated in 1990 PA 196 and 1990 PA 208.

17 Sec. 810. From the funds appropriated in part 1, the department of
18 state may restrict funds from miscellaneous revenue to cover cash short-
19 ages created from normal branch office operations. This amount shall not
20 exceed \$50,000.00 of the total funds available in miscellaneous revenue.

21 Sec. 811. (1) Commemorative and specialty license plate fee revenue
22 collected by the department of state and deposited into the Michigan
23 transportation fund is authorized for expenditure up to the amount of
24 revenue collected but not to exceed the amount appropriated to the
25 department of state in part 1 to administer commemorative and specialty
26 license plate programs.

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1 (2) Commemorative and specialty license plate fee revenue collected
2 by the department of state and deposited in the Michigan transportation
3 fund in addition to that appropriated in part 1 to the department of
4 state shall be available for other Michigan transportation fund-supported
5 programs.

6 Sec. 812. (1) From the state funds appropriated in part 1, the
7 department of state may award discretionary historical grants to preserve
8 Michigan lighthouses. The department of state may award up to
9 \$152,700.00 in grants for this purpose and may use a portion of those
10 funds to assist in the transfer of lighthouses from federal ownership. A
11 portion of the funds may also be dedicated to program administration and
12 project coordination.

13 (2) The department of state shall allocate grant funds under this
14 section pursuant to eligibility and scoring requirements established by
15 the department of state. The method used will be to solicit applications
16 from eligible recipients, score applications based on the established
17 criteria, and award grants through executed contracts.

18 (3) Grants under this section may be awarded for purposes of stabi-
19 lization, rehabilitation, or other preservation work on a Michigan light-
20 house, but shall not be awarded for operational purposes. The department
21 of state shall not allocate a grant that exceeds \$20,000.00.

22 (4) The funds appropriated and allocated by this section are for
23 work projects. The funds shall not lapse to the general fund at the end
24 of the fiscal year but shall remain available in subsequent fiscal years,
25 until the funds have been expended, the projects for which the funds were
26 reserved have been completed, or the projects are terminated, whichever
27 occurs first. The tentative date for completion is September 30, 2002.

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1 Sec. 813. Funds or revenues in the Olympic education training
2 center fund, after deducting manufacturing and administrative costs, are
3 appropriated for distribution to the Olympic education training center at
4 Northern Michigan University. Distributions shall occur on a quarterly
5 basis. Any undistributed revenue remaining at the end of the fiscal year
6 shall be carried over into the next fiscal year.

7 Sec. 814. The department of state may produce and sell copies of a
8 training video designed to inform registered automotive repair facilities
9 of their obligations under Michigan law. The price shall not exceed the
10 cost of production and distribution. The money received from the sale of
11 training videos shall revert to the department of state and be placed in
12 the auto repair facility account.

13 Sec. 815. From the funds appropriated in part 1 for historical
14 administration and services, \$71,200.00 shall be allocated to support the
15 operations of the Michigan freedom trail commission. These funds shall
16 be used to reimburse commission members, to pay for necessary contractual
17 services of the commission, and to hire not more than 1.0 FTE position in
18 the department's history division to support commission operations.

19 Sec. 816. (1) In addition to the funds appropriated in part 1, the
20 department of state shall collect an application fee of \$250.00 for each
21 application submitted under section 1 of 1955 PA 10, MCL 399.151, for
22 property designated as a state historic site.

23 (2) The department of state shall deposit the fees collected under
24 subsection (1) in a separate revolving fund. Any revenue remaining in
25 the fund at the end of the fiscal year shall not lapse but shall remain
26 available for future expenditures. The department may expend any
27 revenues in the fund immediately upon receipt. Expenditures shall be

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1 made only for the purpose of correcting, repairing, or replacing numbered
2 markers erected pursuant to section 2 of 1955 PA 10, MCL 399.152.

3 Sec. 817. (1) The department of state, in collaboration with the
4 gift of life transplantation society or its successor federally desig-
5 nated organ procurement organization, may develop and administer a public
6 information campaign concerning the Michigan organ donor program.

7 (2) The department may solicit funds from any private or public
8 source to underwrite, in whole or in part, the public information cam-
9 paign authorized by this section. The department may accept gifts, dona-
10 tions, contributions, and grants of money and other property from private
11 and public sources for this purpose. A private or public funding source
12 underwriting the public information campaign, in whole or in substantial
13 part, shall receive sponsorship credit for its financial backing.

14 (3) Funds received pursuant to this section, including grants from
15 state and federal agencies, shall not lapse to the general fund at the
16 end of the fiscal year but shall remain available in fiscal year 2003 for
17 expenditure for the purposes described in this section.

18 Sec. 818. Collector plate and fund-raising registration plate reve-
19 nues collected by the department of state are appropriated and allotted
20 for distribution to the recipient Michigan university or agency oversee-
21 ing a state-sponsored goal when received. Distributions shall occur on a
22 quarterly basis or as otherwise authorized by law. Any revenues remain-
23 ing at the end of the fiscal year shall not lapse to the general fund but
24 shall remain available for distribution to the university or agency in
25 the next fiscal year.

26 Sec. 819. (1) The department of state may accept gifts, donations,
27 contributions, bequests, and grants of money from any public or private

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1 source, including fund-raising license plate donations, to assist with
2 underwriting the discretionary historical grant program, including admin-
3 istrative and other associated costs, for the preservation of Michigan
4 lighthouses.

5 (2) Funds accepted by the department of state under subsection (1)
6 are appropriated and allocated when received and may be expended immedi-
7 ately upon receipt or at any later time. Any money remaining in the fund
8 at the end of the fiscal year shall not lapse to the general fund but
9 shall remain available for future expenditures for the purposes for which
10 they were given.

11 Sec. 820. From the funds appropriated in part 1 for the department
12 of state, the department shall develop a program that identifies to law
13 enforcement officers vehicles whose drivers are exempt from the use of a
14 safety belt under section 710e of the Michigan vehicle code, 1949 PA 300,
15 MCL 257.710e. The department shall submit a report on or before November
16 1, 2001 to the senate and house of representatives standing committees on
17 appropriations that identifies the recommendations of the department.

18 Sec. 821. The appropriation in part 1 to the department of state
19 for county registers of deeds shall be distributed to county registers of
20 deeds for technology improvements. State funds shall require a 50/50
21 local match prior to distribution. A county register of deeds shall
22 apply for the grants and the department of state shall award the grants
23 based on demonstrated need. The department of state shall not allocate a
24 grant to a single county that exceeds \$25,000.00. The department may
25 25,000 if those counties form a regional cooperative.

Sec. 822. The appropriation in part 1 to the department of state
for the qualified voter file includes \$236,000.00 to reimburse
municipalities with voting populations between 3,000 and 5,000 for
qualified voter file systems purchased prior to fiscal year 2000-2001. No
municipality may receive a reimbursement greater than \$2,050.00.

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1 DEPARTMENT OF TREASURY

2 OPERATIONS

3 Sec. 900. (1) In addition to the funds appropriated in part 1,
4 there is appropriated an amount not to exceed \$1,000,000.00 for federal
5 contingency funds. These funds are not available for expenditure until
6 they have been transferred to another line item in this act under section
7 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

8 (2) In addition to the funds appropriated in part 1, there is appro-
9 priated an amount not to exceed \$10,000,000.00 for state restricted con-
10 tingency funds. These funds are not available for expenditure until they
11 have been transferred to another line item in this act under
12 section 393(2) of the management and budget act, 1984 PA 431,
13 MCL 18.1393.

14 (3) In addition to the funds appropriated in part 1, there is appro-
15 priated an amount not to exceed \$200,000.00 for local contingency funds.
16 These funds are not available for expenditure until they have been trans-
17 ferred to another line item in this act under section 393(2) of the man-
18 agement and budget act, 1984 PA 431, MCL 18.1393.

19 (4) In addition to the funds appropriated in part 1, there is appro-
20 priated an amount not to exceed \$50,000.00 for private contingency
21 funds. These funds are not available for expenditure until they have
22 been transferred to another line item in this act under section 393(2) of
23 the management and budget act, 1984 PA 431, MCL 18.1393.

24 Sec. 901. (1) Amounts needed to pay for interest, fees, principal,
25 arbitrage rebates as required by federal law, and costs associated with
26 the payment, registration, trustee services, credit enhancements, and
27 issuing costs in excess of the amount appropriated to the department of

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1 treasury in part 1 for debt service on notes and bonds that are issued by
2 the state under sections 14, 15, and 16 of article IX of the state con-
3 stitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455,
4 are appropriated.

5 (2) In addition to the amount appropriated to the department of
6 treasury for debt service in part 1, there is appropriated an amount for
7 fiscal year cash-flow borrowing costs to pay for interest on interfund
8 borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

9 Sec. 902. (1) From the funds appropriated in part 1, the department
10 of treasury may contract with private collection agencies and law firms
11 to collect taxes and other accounts due this state. In addition to the
12 amounts appropriated in part 1 to the department of treasury, there is
13 appropriated amounts necessary to fund collection costs and fees not to
14 exceed 25% of the collections or 2.5% plus operating costs, whichever
15 amount is prescribed by the contract. The appropriation to fund collec-
16 tion costs and fees for the collection of taxes or other accounts due
17 this state are from the fund or account to which the revenues being col-
18 lected are recorded or dedicated. However, if the taxes collected are
19 constitutionally dedicated for a specific purpose, the appropriation of
20 collection costs and fees are from the general purpose account of the
21 general fund.

22 (2) The department of treasury shall submit a report for the immedi-
23 ately preceding fiscal year ending September 30 to the state budget
24 director and the senate and house of representatives standing committees
25 on appropriations not later than November 30 stating the agencies or law
26 firms employed, the amount of collections for each, the costs of

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1 collection, and other pertinent information relating to determining
2 whether this authority should be continued.

3 Sec. 903. (1) The department of treasury, through its bureau of
4 investments, may charge an investment service fee against the applicable
5 retirement funds. The fees may be expended for necessary salaries,
6 wages, contractual services, supplies, materials, equipment, travel,
7 worker's compensation insurance premiums, and grants to the civil service
8 commission and state employees' retirement funds. Service fees shall not
9 exceed the aggregate amount appropriated in part 1. The department of
10 treasury shall maintain accounting records in sufficient detail to enable
11 the retirement funds to be reimbursed periodically for fee revenue that
12 is determined by the department of treasury to be surplus.

13 (2) In addition to the funds appropriated in part 1 from the retire-
14 ment funds to the department of treasury, there is appropriated from
15 retirement funds an amount sufficient to pay for the services of money
16 managers, investment advisors, investment consultants, custodians and
17 other outside professionals, the state treasurer considers necessary for
18 the prudent management of the retirement funds' investment portfolios.
19 The state treasurer shall report annually to the senate and house of rep-
20 resentatives standing committees on appropriations concerning the per-
21 formance of each portfolio by investment advisor.

22 Sec. 904. The department of treasury shall sell copies of the state
23 tax manual, uniform accounting procedures manual, general property tax
24 law manual, and other local government assistance manuals with amend-
25 ments, at a price not to exceed the cost of printing. The revenue
26 received from the sale of preparation and local government assistance

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1 manuals shall revert to the department of treasury and be placed in the
2 local government assistance manual revolving fund.

3 Sec. 905. The department of treasury may provide receipt, warrant
4 and cash processing, data/collection, investment, fiscal agent,
5 levy/warrant cost assessment, writ of garnishment, and other user serv-
6 ices for other principal executive departments and state agencies. Funds
7 for the services provided are appropriated and shall be expended for sal-
8 aries and wages, fees, supplies, and equipment necessary to provide the
9 services. An unobligated balance of the funds received shall revert to
10 the general fund of this state as of September 30.

11 Sec. 906. (1) The department of treasury shall charge for audits as
12 permitted by state or federal law or under contractual arrangements with
13 local units of government, other principal executive departments, or
14 state agencies. A report detailing audits performed and audit charges
15 shall be submitted to the state budget director and the senate and house
16 fiscal agencies not later than November 30.

17 (2) The appropriation in part 1 to the department of treasury, for
18 state compliance audits, shall be used to cover the cost of the state
19 audits performed by independent certified public accountants or depart-
20 ment of treasury auditors. The scope of the state audit shall be defined
21 by the state treasurer. The state audits shall be performed by indepen-
22 dent certified public accountants contracted with by the state treasurer
23 or by department of treasury auditors, if the county has agreed to con-
24 tract with and pay the department for their financial single audit.

25 (3) The state audits shall be performed for the most current county
26 fiscal year in conjunction with the financial single audit. The state
27 audit may be performed either by certified public accountants contracted

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1 by the state treasurer or department of treasury staff, independent of
2 the financial single audit, if a state audit has not been performed
3 within the last 3 years.

4 Sec. 907. A revolving fund known as the assessor certification and
5 training fund is created under the control of the department of
6 treasury. The assessor certification and training fund shall be used to
7 organize and operate a property assessor certification and training
8 program. Each participant certified and trained shall pay to the depart-
9 ment of treasury an examination fee of \$25.00, an initial certification
10 fee of \$35.00, an annual renewal fee of \$50.00 for levels 1 and 2 and
11 \$95.00 for levels 3 and 4 to offset the cost of administering the certi-
12 fication and training program. Training courses shall be offered in
13 assessment administration. Each participant shall pay a fee to cover the
14 expenses incurred in offering the optional programs to certified assess-
15 ing personnel and other individuals interested in an assessment career
16 opportunity. The fees collected shall be credited to the assessor certi-
17 fication and training fund.

18 Sec. 908. The department of treasury may expend revenues received
19 under the hospital finance authority act, 1969 PA 38, MCL 331.31 to
20 331.84, for necessary salaries, wages, supplies, contractual services,
21 equipment, worker's compensation insurance premiums, and grants to the
22 civil service commission and state employees' retirement fund. The
23 department of treasury shall maintain accounting records in sufficient
24 detail to enable the hospital clients to be reimbursed periodically for
25 fees that are determined by the department of treasury to be surplus to
26 needs.

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1 Sec. 909. The department of treasury may enter into agreements to
2 supply data or collection services to other executive principal
3 departments or state agencies, the United States department of treasury,
4 or local units of government within this state. The department of trea-
5 sury may charge for this tax data service and amounts received are appro-
6 priated and shall be expended for salaries and wages, fees, supplies, and
7 equipment necessary to provide the service.

8 Sec. 910. The amount appropriated in part 1 to the department of
9 treasury, home heating assistance program, is to cover the costs, includ-
10 ing data processing, of administering the federal home heating credits to
11 eligible claimants and to administer the supplemental fuel cost payment
12 program for eligible tax credit and welfare recipients.

13 Sec. 911. (1) The department of treasury shall provide accounts
14 receivable collections services to other principal executive departments
15 and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The depart-
16 ment of treasury shall deduct a fee equal to the cost of collections from
17 all receipts except unrestricted general fund collections. Fees shall be
18 credited to a restricted revenue account and appropriated to the depart-
19 ment of treasury to pay for the cost of collections. The department of
20 treasury shall maintain accounting records in sufficient detail to enable
21 the respective accounts to be reimbursed periodically for fees deducted
22 that are determined by the department of treasury to be surplus to the
23 actual cost of collections.

24 (2) The department of treasury shall submit a report for fiscal year
25 ending September 30, 2002 to the state budget director and the senate and
26 house fiscal agencies not later than November 30, 2002 stating the

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1 principal executive departments and state agencies served, funds
2 collected, and costs of collection under subsection (1).

3 Sec. 912. The department of treasury may expend revenue received
4 under the shared credit rating act, 1985 PA 227, MCL 141.1051 to
5 141.1076, for necessary salaries, wages, supplies, contractual services,
6 equipment, worker's compensation insurance premiums, and grants to the
7 civil service commission and state employees' retirement fund.

8 Sec. 913. Revenue received under the Michigan education trust act,
9 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the board of
10 directors of the Michigan education trust for necessary salaries, wages,
11 supplies, contractual services, equipment, worker's compensation insur-
12 ance premiums, and grants to the civil service commission and state
13 employees' retirement fund.

14 Sec. 914. (1) Revenue from the airport parking tax act, 1987
15 PA 248, MCL 207.371 to 207.383, is appropriated and shall be distributed
16 under section 7 of the airport parking tax act, 1987 PA 248,
17 MCL 207.377.

18 (2) The disbursement by the department of treasury from the bottle
19 deposit fund to dealers as required by section 3c(2) of the Initiated Law
20 of 1976, MCL 445.573c, is appropriated.

21 Sec. 915. The appropriation in part 1 to the department of trea-
22 sury, for treasury fees, shall be comprised of the following fees and
23 amounts:

24	1989 trunkline bond proceeds.....	\$	800
25	1992 comprehensive transportation bond proceeds.....		2,600
26	1992 trunkline bond proceeds.....		2,700

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1	1992 trunkline/bridge bond proceeds.....	500
2	1994 trunkline bond proceeds.....	1,200
3	1996 trunkline bond proceeds.....	400
4	Aboveground storage tank.....	600
5	Armory construction.....	700
6	Asbestos abatement.....	400
7	Auto theft prevention fees.....	2,300
8	Bankrupt self-insured worker's diecast.....	200
9	Bankrupt self-insured worker's disability no. 1.....	300
10	Blue Water Bridge.....	3,100
11	Boiler inspection.....	1,200
12	Bottle deposit.....	12,900
13	Children's institute.....	100
14	Children's trust fund.....	2,300
15	Clean MI initiative bond - environmental project.....	8,900
16	Clean MI initiative bond - state programs.....	2,800
17	Community dispute resolution fees.....	900
18	Comprehensive transportation bond and interest	
19	reduction.....	500
20	Comprehensive transportation.....	5,300
21	Compulsive gambling prevention.....	900
22	Construction lien recovery.....	1,100
23	Crime victims benefits.....	2,700
24	Debt service - MUSTFA.....	700
25	DOJ, local law enforcement block grant.....	100
26	Drunk driving caseflow.....	2,500

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1	Drunk driving prevention and training fund.....	300
2	Emission control.....	900
3	Environmental education.....	200
4	Environmental pollution prevention.....	1,100
5	Environmental protection bond.....	4,600
6	Farmland and open space withdrawal.....	2,300
7	Forensic science.....	400
8	Forest development.....	2,100
9	Game and fish protection.....	4,200
10	Game and fish trust.....	11,000
11	Gasoline inspection and testing.....	900
12	Gifts, bequests, deposits.....	7,000
13	Great Lakes protection.....	1,400
14	Groundwater and freshwater protection.....	1,200
15	Hazardous and solid waste.....	1,000
16	Hazardous materials trans. permit.....	200
17	Health professions regulatory.....	1,200
18	Healthy Michigan fund.....	4,100
19	Hospital patient's trust.....	300
20	Land and water permit fees.....	500
21	Land exchange facilitation.....	100
22	Landfill maintenance.....	100
23	Liquor purchasing revolving.....	12,100
24	Marine safety.....	1,700
25	MDOT, federal transportation funds.....	1,300
26	Medical waste emergency response.....	100

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1	MESA contingent fund.....	11,900
2	Michigan higher education facilities authority.....	100
3	Michigan higher education assistance authority.....	700
4	Michigan underground storage tank.....	600
5	Michigan conservation endowment trust.....	4,000
6	Michigan merit award trust.....	9,300
7	Michigan natural resources trust fund.....	27,200
8	Michigan state park endowment.....	12,100
9	Michigan veterans benefit.....	7,600
10	Michigan health initiative fund.....	1,000
11	Michigan justice training.....	2,100
12	Motor vehicle accident claims fund.....	600
13	Narcotics investigation revenues.....	200
14	Nongame fish and wildlife.....	1,500
15	Nurse professions regulatory.....	800
16	Oil and gas regulation fee.....	1,000
17	Orphan well subfund.....	700
18	Peet packing corporation worker's compensation.....	200
19	Recreation bond - local project.....	1,400
20	Recreation bond - state projects.....	1,300
21	Remonumentation fees.....	2,100
22	RETAP-retired engineering technical assistance.....	2,400
23	Safety, education, and training.....	1,000
24	Scrap tire regulatory.....	800
25	Second injury.....	3,900
26	Self-insurers security.....	1,100

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1	Sewage sludge land applications.....	200
2	Silicosis and dust disease.....	2,000
3	Small business pollution prevention revolving loans..	1,500
4	Snowmobile registration fee.....	700
5	Snowmobile trail improvement.....	1,000
6	Solid waste management fee perpetuity.....	500
7	Solid waste management fee staff.....	200
8	State water pollution control.....	3,400
9	State aeronautics.....	2,400
10	State construction code.....	2,700
11	State court.....	2,100
12	State lottery.....	105,800
13	State park improvement.....	3,000
14	State sponsored group insurance.....	12,100
15	State trunkline.....	29,100
16	State waterways.....	9,100
17	Stormwater permit fees.....	100
18	Tobacco settlement trust funds.....	18,900
19	Trunkline bond and interest redemption.....	400
20	Underground storage tank fees.....	1,100
21	Utility consumer representation.....	600
22	Vietnam veterans memorial.....	300
23	WIC food program formula rebate.....	300
24	Worker's compensation administration revolving fund..	<u>1,200</u>
25	TOTAL..... \$	413,300

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1 Sec. 916. (1) There is appropriated an amount sufficient to
2 recognize and pay refundable income tax credits as provided by the
3 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

4 (2) The appropriations under subsection (1) shall be funded by
5 restricting income tax revenue in an amount sufficient to record these
6 expenditures.

7 Sec. 917. A plaintiff shall pay to the state treasurer:

8 (a) A fee of \$6.00 at the time a writ of garnishment of periodic
9 payments is served upon the state treasurer, as provided in section 4012
10 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

11 (b) A fee of \$6.00 at the time any other writ of garnishment is
12 served upon the state treasurer, except that the fee shall be reduced to
13 \$5.00 for each writ of garnishment for individual income tax refunds or
14 credits filed by magnetic media.

15 Sec. 918. The department of treasury shall establish a separate
16 account for the funds related to the Michigan higher education facilities
17 authority. The department of treasury may expend revenue received under
18 the higher education facilities authority act, 1969 PA 295, MCL 390.921
19 to 390.934, for necessary salaries, wages, supplies, contractual serv-
20 ices, equipment, worker's compensation insurance premiums, and grants to
21 the civil service commission and state employees' retirement fund. The
22 department of treasury shall maintain accounting records in sufficient
23 detail to enable the educational institution clients to be reimbursed
24 periodically for fees that are determined by the department to be surplus
25 to needs.

26 Sec. 919. (1) The department of treasury may contract with private
27 firms to appraise and, if necessary, appeal the assessments of senior

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1 citizen cooperative housing units. Payment for this service shall be
2 from savings resulting from the appraisal or appeal process.

3 (2) Of the funds appropriated in part 1 to the department of trea-
4 sury for the senior citizens' cooperative housing tax exemption program,
5 a portion is to be utilized for a program audit of the program. The
6 department of treasury shall forward copies of the audit to the senate
7 and house of representatives standing committees on appropriations sub-
8 committees on general government. The department of treasury may utilize
9 up to 1% of the funds for program administration and auditing.

10 Sec. 920. The state treasurer is authorized to make loans to local
11 units of government from the state's common cash fund to implement local
12 government infrastructure and private facility projects that will ulti-
13 mately use long-term debt to finance the costs. These loans may be made
14 at any time, but must be repaid, in full, not later than 12 months after
15 the date of the loan. In addition to the full repayment of the loan
16 principal, the borrowing unit shall pay interest at the average rate
17 earned on common cash investments during the period of the loan. The
18 total of all outstanding loans shall not exceed \$50,000,000.00 in the
19 aggregate and no single loan shall exceed \$7,500,000.00.

20 Sec. 921. The department of treasury may provide a \$200.00 annual
21 prize from the Ehlers internship award account in the gifts, bequests,
22 and deposit fund to the runner-up of the Rosenthal prize for interns.
23 The Ehlers internship award account is interest bearing.

24 Sec. 922. Pursuant to section 61 of the Michigan campaign finance
25 act, 1976 PA 388, MCL 169.261, there is appropriated from the general
26 fund to the state campaign fund an amount equal to the amounts designated
27 for tax year 2001. Except as otherwise provided in this section, the

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1 amount appropriated shall not revert to the general fund and shall remain
2 in the state campaign fund. Any amounts remaining in the state campaign
3 fund in excess of \$10,000,000.00 on December 31, 2002 shall revert to the
4 general fund.

5 Sec. 923. (1) The department of treasury is authorized to develop a
6 technology investment plan in order to maintain and upgrade current tax
7 management technology applications.

8 (2) From the funds appropriated in part 1 to the technology invest-
9 ment plan, the department of treasury may contract with private companies
10 and agencies to develop and implement an integrated tax administration
11 system as part of the technology investment plan.

12 (3) Unexpended appropriations in part 1 are considered work project
13 appropriations and any unencumbered or unallotted funds are carried for-
14 ward into the succeeding fiscal year. The following is in compliance
15 with section 451a of the management and budget act, 1984 PA 431,
16 MCL 18.1451a:

17 (a) The purpose of the project(s) for which the funds are carried
18 forward is for investing in tax management technology applications.

19 (b) The project(s) will be accomplished by contract.

20 (c) The total estimated cost of the project(s) is \$73.0 million.

21 (d) The tentative completion date is September 30, 2004.

22 Sec. 924. Revenue collected by the Michigan gaming control board
23 regarding the wagering tax imposed on adjusted gross receipts received by
24 the licensee from gaming authorized under the Michigan gaming control and
25 revenue act, the Initiated Law of 1996, MCL 432.201 to 432.226, at the
26 rate of 8.15% is appropriated and shall be deposited in the state school
27 aid fund to provide additional funds for K-12 classroom education.

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1 Sec. 925. From the revenue collected by the Michigan gaming control
2 board regarding the total annual assessment of each casino licensee,
3 \$2,000,000.00 is appropriated and shall be deposited in the compulsive
4 gaming prevention fund as described in section 12a(5) of 1997 PA 69.

5 Sec. 926. In addition to the amount appropriated in part 1, funds
6 distributed by the Michigan gaming control board to the department of
7 treasury for oversight of casino gaming are appropriated upon receipt.
8 These funds may be used to pay for costs incurred for casino gaming over-
9 sight activities.

10 Sec. 927. From part 1 of this act, an amount equal to the appropri-
11 ations from the older Michiganians pharmaceutical assistance fund for the
12 department of treasury is appropriated from use tax revenue to the older
13 Michiganians pharmaceutical assistance fund.

14 Sec. 928. (1) From the funds appropriated in part 1 for the
15 Michigan merit award board/MEAP administration, the department shall pro-
16 vide tests to nonpublic schools and home-schooled students upon request.
17 The department shall notify nonpublic schools that they are eligible to
18 receive the tests without cost to them.

19 (2) The department shall release test results at the same time to
20 all private schools and public school districts taking the tests.

21 Sec. 929. The department of treasury may make available to inter-
22 ested entities otherwise unavailable customized unclaimed property list-
23 ings of nonconfidential information in its possession. The charge for
24 this information is as follows: 1 to 100,000 records at 2.5 cents per
25 record and 100,001 or more records at .5 cents per record. The revenue
26 received from this service shall be deposited to the appropriate revenue
27 account or fund. The department shall submit an annual report on or

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1 before June 1, 2002 to the state budget director and the senate and house
2 of representatives standing committees on appropriations that states the
3 amount of revenue received from the sale of information.

4 Sec. 930. (1) Funds appropriated in part 1 for local government
5 programs may be used to provide assistance to a local revenue sharing
6 board created under an agreement authorized by the Indian gaming regula-
7 tory act, Public Law 100-497, 102 Stat. 2467. An agreement that estab-
8 lishes a local revenue sharing board is validated, ratified, and con-
9 firmed and the provisions of that agreement are binding and effective, in
10 accordance with their terms.

11 (2) A local revenue sharing board described in subsection (1) shall
12 comply with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and
13 the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

14 (3) A county treasurer is authorized to receive and administer funds
15 received for and on behalf of a local revenue sharing board. Funds
16 appropriated in part 1 for local government programs may be used to audit
17 local revenue sharing board funds held by a county treasurer. This sec-
18 tion does not limit the ability of local units of government to enter
19 into agreements with federally recognized Indian tribes to provide finan-
20 cial assistance to local units of government or to jointly provide public
21 services.

22 (4) The director of the department of state police and the executive
23 director of the Michigan gaming control board are authorized to assist
24 the local revenue sharing boards in determining allocations to be made to
25 local public safety organizations.

26 (5) The department of treasury shall submit a report by September
27 30, 2002 to the senate and house of representatives standing committees

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1 on appropriations on the receipts and distribution of revenues by local
2 revenue sharing boards.

3 Sec. 931. There is appropriated for write-offs and advances an
4 amount equal to total write-offs and advances for departmental programs,
5 but not to exceed current year authorizations that would otherwise lapse
6 to the general fund.

7 GRANTS

8 Sec. 950. Payments from the appropriation in part 1 to the depart-
9 ment of treasury for grants to counties in lieu of taxes for lands trans-
10 ferred to the federal government include a payment for Sleeping Bear
11 Dunes national lakeshore under 1974 PA 359, MCL 3.901 to 3.909.

12 Sec. 951. All of the revenue collected under section 12(3)(a) of
13 the tobacco products tax act, 1993 PA 327, MCL 205.432, is appropriated
14 to the health and safety fund of this state for distribution as set forth
15 in the health and safety fund act, 1987 PA 264, MCL 141.471 to 141.479.

16 Sec. 952. Revenue collected in accordance with article IX, section
17 10 of the Michigan constitution of 1963 in excess of the amount appropri-
18 ated in part 1 for constitutional revenue sharing is appropriated for
19 distribution to townships, cities, and villages on a population basis as
20 specified by law. The appropriation in part 1 for statutory state gen-
21 eral revenue sharing grants to townships, cities, and villages shall be
22 reduced by an amount equal to any additional constitutional revenue shar-
23 ing appropriations authorized in this section.

24 Sec. 953. (1) The \$10,000,000.00 appropriated in part 1 is from the
25 merit award trust fund to fund an incentive program for the Michigan edu-
26 cation savings program created under the Michigan education savings
27 program act, 2000 PA 161, MCL 390.1471 to 390.1486.

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1 (2) The funds appropriated for the Michigan education savings
2 program shall be utilized to provide a state match to dollars invested on
3 behalf of each child named as a designated beneficiary in the Michigan
4 education savings program who is 6 years old or less, who is a Michigan
5 resident, and whose family's income is \$80,000.00 or less.

6 (3) During fiscal year 2002, the state shall provide \$1.00 of match-
7 ing funds for each \$3.00 of individual contributions to the educational
8 savings accounts. The maximum state match for each designated benefi-
9 ciary shall be \$200.00.

10 (4) The state match shall be available only in the first year the
11 child is enrolled in the Michigan education savings program.

12 LOTTERY

13 Sec. 970. In addition to the amount appropriated in part 1 to the
14 bureau of state lottery, there is appropriated from lottery revenues the
15 amount necessary for, and directly related to, implementing and operating
16 lottery games. Appropriations under this section shall only be expended
17 for contractually mandated payments for vendor commissions, contractually
18 mandated payments for instant tickets intended for resale, the contrac-
19 tual costs of providing and maintaining the on-line system communications
20 network, and incentive and bonus payments to lottery retailers.

Sec. 971. The funds appropriated in part 1 to the bureau of state
lottery shall not be used for any promotional efforts directed towards
individuals who are less than 18 years of age.

Sec. 972. The funds appropriated in part 1 to the bureau of state
lottery shall not be used to conduct a lottery drawing held on Sunday.

Sec. 973. The funds appropriated in part 1 to the bureau of state
lottery shall not be used to directly or indirectly associate professional
or amateur sports figures with the lottery or its products.

21 REVENUE STATEMENT

22 Sec. 1101. Pursuant to section 18 of article V of the state consti-
23 tution of 1963, fund balances and estimates are presented in the follow-
24 ing statement:

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1 BUDGET RECOMMENDATIONS BY OPERATING FUNDS**2** (Amounts in millions)**3** Fiscal Year 2001-2002**4****5** Beginning**6** Fund Unreserved**7** # Fund Estimated Ending**8** Balance Revenue Balance**9** OPERATING FUNDS**10** General 0110 0.0 22,061.9 0.0**11** Special Revenue Funds:**12** Countercyclical budget and eco-**13** nomic stabilization 0111 1,260.6 72.0 1,256.6**14** Game and fish protection 0112 0.0 55.2 0.0**15** Michigan employment security act**16** administration 0113 0.0 169.7 0.0**17** State aeronautics 0114 0.0 116.4 0.0**18** Michigan veterans' benefit trust 0115 0.0 0.4 0.0**19** State trunkline 0116 0.0 1,087.5 0.0**20** Michigan state waterways 0117 17.0 23.7 2.7**21** Blue Water Bridge 0118 0.0 13.1 0.0**22** Michigan transportation 0119 0.0 1,987.9 0.0**23** Comprehensive transportation 0120 27.6 294.2 0.0**24** School aid 0122 668.8 10,678.6 209.0**25** Marine safety 0123 3.1 5.4 2.3**26** Game and fish protection trust 0124 4.3 5.0 1.5

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1	State park improvement	0125	5.3	27.9	2.5
2	Forest development	0126	4.4	20.5	2.0
3	Michigan civilian conservation				
4	corps endowment	0128	0.7	1.1	0.5
5	Michigan natural resources trust	0129	0.0	43.2	0.0
6	Michigan state parks endowment	0130	6.3	16.0	6.4
7	Safety education and training	0131	3.1	4.4	2.2
8	Uninsured employers' security	0135	22.9	0.0	0.5
9	Bottle deposit	0136	0.0	39.4	0.0
10	School bond loan	0137	80.9	0.0	15.7
11	State construction code	0138	12.1	10.2	5.0
12	Children's trust	0139	0.0	1.2	0.0
13	State casino gaming	0140	(1.9)	26.6	6.4
14	Homeowner construction lien				
15	recovery	0141	3.0	0.5	5.9
16	Michigan nongame fish and				
17	wildlife	0143	0.7	0.8	0.6
18	Michigan merit award trust	0154	4.8	254.2	95.5
19	Tobacco settlement trust	0155	91.5	86.9	24.4
20	Michigan underground storage tank				
21	finance assurance	0160	0.0	61.0	0.0
22	State building authority	0165	0.0	0.5	0.0
23	TOTALS		\$2,215.2	\$37,165.4	\$1,639.7