

REPRINT

HOUSE SUBSTITUTE FOR

SENATE BILL NO. 283

(As passed the House, May 22, 2001)

(As passed the Senate, June 26, 2001)

A bill to make, supplement, and adjust appropriations for capital outlay and certain state departments and agencies for the fiscal year ending September 30, 2001; to implement the appropriations within the budgetary process; to provide for the expenditure of appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for capital outlay and for certain state departments and agencies for the fiscal year ending September 30, 2001, from the following funds:

APPROPRIATIONS SUMMARY

GROSS APPROPRIATION.....	\$	58,346,500
Total interdepartmental grants and intradepartmental transfers.....		0

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1	ADJUSTED GROSS APPROPRIATION.....	\$	58,346,500
2	Federal revenues.....		(40,255,800)
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		100,314,000
6	State general fund/general purpose.....	\$	(1,711,700)

7 **Sec. 102. DEPARTMENT OF AGRICULTURE**

8 **(1) APPROPRIATION SUMMARY:**

9	GROSS APPROPRIATION.....	\$	(235,200)
10	Total interdepartmental grants and intradepartmental		
11	transfers.....		0
12	ADJUSTED GROSS APPROPRIATION.....	\$	(235,200)
13	Total federal revenues.....		0
14	Total local revenues.....		0
15	Total private revenues.....		0
16	Total other state restricted revenues.....		0
17	State general fund/general purpose.....	\$	(235,200)

18 **(2) EXECUTIVE**

19	Management services.....	\$	<u>(30,700)</u>
20	GROSS APPROPRIATION.....	\$	(30,700)
21	Appropriated from:		
22	State general fund/general purpose.....	\$	(30,700)

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1	(3) FOOD AND DAIRY		
2	Food safety and quality assurance.....	\$	<u>(22,300)</u>
3	GROSS APPROPRIATION.....	\$	(22,300)
4	Appropriated from:		
5	State general fund/general purpose.....	\$	(22,300)
6	(4) ANIMAL INDUSTRY		
7	Animal health and welfare.....	\$	<u>(124,400)</u>
8	GROSS APPROPRIATION.....	\$	(124,400)
9	Appropriated from:		
10	State general fund/general purpose.....	\$	(124,400)
11	(5) PESTICIDE AND PLANT PEST MANAGEMENT		
12	Pesticide and plant pest management.....	\$	<u>(13,100)</u>
13	GROSS APPROPRIATION.....	\$	(13,100)
14	Appropriated from:		
15	State general fund/general purpose.....	\$	(13,100)
16	(6) ENVIRONMENTAL STEWARDSHIP		
17	Environmental stewardship.....	\$	<u>(22,700)</u>
18	GROSS APPROPRIATION.....	\$	(22,700)
19	Appropriated from:		
20	State general fund/general purpose.....	\$	(22,700)
21	(7) LABORATORY PROGRAM		
22	Consumer protection program.....	\$	<u>(12,900)</u>
23	GROSS APPROPRIATION.....	\$	(12,900)
24	Appropriated from:		
25	State general fund/general purpose.....	\$	(12,900)

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1	(8) MARKET DEVELOPMENT		
2	Marketing and emergency management.....	\$	<u>(8,100)</u>
3	GROSS APPROPRIATION.....	\$	(8,100)
4	Appropriated from:		
5	State general fund/general purpose.....	\$	(8,100)
6	(9) FAIRS AND EXPOSITIONS		
7	Upper Peninsula state fair.....	\$	<u>(1,000)</u>
8	GROSS APPROPRIATION.....	\$	(1,000)
9	Appropriated from:		
10	State general fund/general purpose.....	\$	(1,000)
11	Sec. 103. ATTORNEY GENERAL		
12	(1) APPROPRIATION SUMMARY:		
13	GROSS APPROPRIATION.....	\$	170,000
14	Total interdepartmental grants and intradepartmental		
15	transfers.....		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	170,000
17	Total federal revenues.....		170,000
18	Total local revenues.....		0
19	Total private revenues.....		0
20	Total other state restricted revenues.....		0
21	State general fund/general purpose.....	\$	0
22	(2) ATTORNEY GENERAL OPERATIONS		
23	Attorney general operations.....	\$	<u>170,000</u>
24	GROSS APPROPRIATION.....	\$	170,000

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1 Appropriated from:

2 Federal revenues:

3 HHS-OS, state Medicaid fraud control units..... 170,000

4 State general fund/general purpose..... \$ 0

5 **Sec. 104. CAPITAL OUTLAY**

6 **(1) APPROPRIATION SUMMARY:**

7 GROSS APPROPRIATION..... \$ (3,875,500)

8 Total interdepartmental grants and intradepartmental
9 transfers..... 0

10 ADJUSTED GROSS APPROPRIATION..... \$ (3,875,500)

11 Total federal revenues..... 0

12 Total local revenues..... 0

13 Total private revenues..... 0

14 Total other state restricted revenues..... 16,460,400

15 State general fund/general purpose..... \$ (20,335,900)

16 **(2) MICHIGAN NATURAL RESOURCES TRUST FUND**

17 Natural resources trust fund projects..... \$ 16,460,400

18 GROSS APPROPRIATION..... \$ 16,460,400

19 Appropriated from:

20 Special revenue funds:

21 Michigan natural resources trust fund..... 16,460,400

22 State general fund/general purpose..... \$ 0

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1	(3) STATE AGENCY, UNIVERSITY, AND COMMUNITY	
2	COLLEGE BUILDING PROJECTS	
3	University of Michigan - Ann Arbor - school of public	
4	health building - for program and planning to be	
5	paid for from university revenues.....	\$ 100
6	Northwestern Michigan College - west bay campus	
7	reconstruction - for program and planning to be	
8	paid for from college revenues.....	100
9	Lake Michigan College - Van Buren center - for pro-	
10	gram and planning to be paid for from college	
11	revenues.....	100
12	Southwestern Michigan College - instructional	
13	resources center - for program and planning to be	
14	paid for from college revenues.....	100
15	Mid Michigan Community College - student assessment	
16	center - for program and planning to be paid for	
17	from college revenues.....	<u>100</u>
18	GROSS APPROPRIATION.....	\$ 500
19	Appropriated from:	
20	State general fund/general purpose.....	\$ 500
21	(4) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION	
22	PROJECTS	
23	Department of natural resources - state fish hatchery	
24	renovations - authorized for final design and con-	
25	struction under 1997 PA 116 and 1998 PA 273 - to	
26	increase total authorized cost and establish	
27	funding shares (total authorized cost is increased	

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1	from \$18,300,000 to \$23,300,000 - state building	
2	authority share is increased from \$17,000,000 to	
3	\$20,000,000; state general fund share is increased	
4	from \$1,300,000 to \$3,300,000).....	2,000,000
5	Delta College - general campus renovations - autho-	
6	rized for planning under 1998 PA 538 - for final	
7	design and construction (total authorized cost	
8	\$18,000,000; state building authority share	
9	\$17,819,800; Delta College share \$180,000; state	
10	general fund share \$100).....	<u>100</u>
11	GROSS APPROPRIATION.....	\$ 2,000,100
12	Appropriated from:	
13	State general fund/general purpose.....	\$ 2,000,100
14	(5) STATE BUILDING AUTHORITY RENT	
15	State building authority rent - state agencies.....	\$ (2,000,000)
16	State building authority rent - department of	
17	corrections.....	(13,836,500)
18	State building authority rent - universities.....	(5,500,000)
19	State building authority rent - community colleges...	<u>(1,000,000)</u>
20	GROSS APPROPRIATION.....	\$ (22,336,500)
21	Appropriated from:	
22	State general fund/general purpose.....	\$ (22,336,500)

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1	Sec. 105. DEPARTMENT OF CAREER DEVELOPMENT		
2	(1) APPROPRIATION SUMMARY:		
3	GROSS APPROPRIATION.....	\$	(127,200)
4	Total interdepartmental grants and intradepartmental		
5	transfers.....		0
6	ADJUSTED GROSS APPROPRIATION.....	\$	(127,200)
7	Total federal revenues.....		(5,000,000)
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		0
11	State general fund/general purpose.....	\$	4,872,800
12	(2) DEPARTMENTAL ADMINISTRATION		
13	Unclassified salaries.....	\$	<u>(50,000)</u>
14	GROSS APPROPRIATION.....	\$	(50,000)
15	Appropriated from:		
16	State general fund/general purpose.....	\$	(50,000)
17	(3) WORKFORCE DEVELOPMENT		
18	Employment training services.....	\$	<u>(13,600)</u>
19	GROSS APPROPRIATION.....	\$	(13,600)
20	Appropriated from:		
21	State general fund/general purpose.....	\$	(13,600)
22	(4) DEPARTMENT GRANTS		
23	Michigan community service commission subgrantees....	\$	<u>(63,600)</u>
24	GROSS APPROPRIATION.....	\$	(63,600)
25	Appropriated from:		
26	Federal revenues:		

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1	DOL-ETA, welfare-to-work.....	10,000,000
2	HHS, temporary assistance for needy families.....	(15,000,000)
3	State general fund/general purpose..... \$	4,936,400

4 **Sec. 106. DEPARTMENT OF CIVIL RIGHTS**

5 **(1) APPROPRIATION SUMMARY:**

6	GROSS APPROPRIATION.....	\$	(71,600)
7	Total interdepartmental grants and intradepartmental		
8	transfers.....		0
9	ADJUSTED GROSS APPROPRIATION.....	\$	(71,600)
10	Total federal revenues.....		0
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		0
14	State general fund/general purpose.....	\$	(71,600)

15 **(2) CIVIL RIGHTS OPERATIONS**

16	Civil rights operations.....	\$	<u>(71,600)</u>
17	GROSS APPROPRIATION.....	\$	(71,600)
18	Appropriated from:		
19	State general fund/general purpose.....	\$	(71,600)

20 **Sec. 107. DEPARTMENT OF CIVIL SERVICE**

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1	(1) APPROPRIATION SUMMARY:	
2	GROSS APPROPRIATION.....	\$ 3,155,000
3	Total interdepartmental grants and intradepartmental	
4	transfers.....	0
5	ADJUSTED GROSS APPROPRIATION.....	\$ 3,155,000
6	Total federal revenues.....	0
7	Total local revenues.....	0
8	Total private revenues.....	0
9	Total other state restricted revenues.....	2,000,000
10	State general fund/general purpose.....	\$ 1,155,000
11	(2) CIVIL SERVICE OPERATIONS	
12	Civil service operations.....	\$ (56,000)
13	Human resources management network.....	<u>3,211,000</u>
14	GROSS APPROPRIATION.....	\$ 3,155,000
15	Appropriated from:	
16	Special revenue funds:	
17	State sponsored group insurance.....	2,000,000
18	State general fund/general purpose.....	\$ 1,155,000
19	Sec. 108. DEPARTMENT OF COMMUNITY HEALTH	
20	(1) APPROPRIATION SUMMARY:	
21	GROSS APPROPRIATION.....	\$ (11,935,000)
22	Total interdepartmental grants and intradepartmental	
23	transfers.....	0
24	ADJUSTED GROSS APPROPRIATION.....	\$ (11,935,000)

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1	Total federal revenues.....		0
2	Total local revenues.....		0
3	Total private revenues.....		0
4	Total other state restricted revenues.....		1,500,000
5	State general fund/general purpose.....	\$	(13,435,000)
6	(2) DEPARTMENTWIDE ADMINISTRATION		
7	Director and other unclassified.....	\$	(78,000)
8	Departmental administration and management.....		<u>(350,000)</u>
9	GROSS APPROPRIATION.....	\$	(428,000)
10	Appropriated from:		
11	State general fund/general purpose.....	\$	(428,000)
12	(3) MENTAL HEALTH/SUBSTANCE ABUSE SERVICES		
13	ADMINISTRATION AND SPECIAL PROJECTS		
14	Mental health/substance abuse program administration.	\$	<u>(500,000)</u>
15	GROSS APPROPRIATION.....	\$	(500,000)
16	Appropriated from:		
17	State general fund/general purpose.....	\$	(500,000)
18	(4) STATE PSYCHIATRIC HOSPITALS, CENTERS FOR		
19	PERSONS WITH DEVELOPMENTAL DISABILITIES, AND FORENSIC		
20	AND PRISON MENTAL HEALTH SERVICES		
21	Special maintenance and equipment.....	\$	(600,000)
22	Severance pay.....		<u>(350,000)</u>
23	GROSS APPROPRIATION.....	\$	(950,000)
24	Appropriated from:		
25	State general fund/general purpose.....	\$	(950,000)

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1	(5) PUBLIC HEALTH ADMINISTRATION		
2	Executive administration.....	\$	<u>(100,000)</u>
3	GROSS APPROPRIATION.....	\$	(100,000)
4	Appropriated from:		
5	State general fund/general purpose.....	\$	(100,000)
6	(6) LABORATORY SERVICES		
7	Laboratory services.....	\$	<u>(150,000)</u>
8	GROSS APPROPRIATION.....	\$	(150,000)
9	Appropriated from:		
10	State general fund/general purpose.....	\$	(150,000)
11	(7) EPIDEMIOLOGY		
12	Epidemiology administration.....	\$	<u>(100,000)</u>
13	GROSS APPROPRIATION.....	\$	(100,000)
14	Appropriated from:		
15	State general fund/general purpose.....	\$	(100,000)
16	(8) CHRONIC DISEASE AND INJURY PREVENTION AND		
17	HEALTH PROMOTION		
18	Smoking prevention program.....	\$	<u>1,500,000</u>
19	GROSS APPROPRIATION.....	\$	1,500,000
20	Appropriated from:		
21	Special revenue funds:		
22	Total other state restricted revenues.....		1,500,000
23	State general fund/general purpose.....	\$	0
24	(9) COMMUNITY LIVING, CHILDREN, AND FAMILIES		
25	Children's waiver home care program.....	\$	(1,000,000)
26	Dental program for persons with developmental		
27	disabilities.....		(76,000)

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1	Medicaid outreach and service delivery support.....		(500,000)
2	Migrant health care.....		(100,000)
3	Omnibus reconciliation act implementation.....		(63,000)
4	Special projects.....		<u>(55,000)</u>
5	GROSS APPROPRIATION.....	\$	(1,794,000)
6	Appropriated from:		
7	State general fund/general purpose.....	\$	(1,794,000)
8	(10) CHILDREN'S SPECIAL HEALTH CARE SERVICES		
9	Children's special health care services		
10	administration.....	\$	(100,000)
11	Medical care and treatment.....		<u>(3,300,000)</u>
12	GROSS APPROPRIATION.....	\$	(3,400,000)
13	Appropriated from:		
14	State general fund/general purpose.....	\$	(3,400,000)
15	(11) OFFICE OF SERVICES TO THE AGING		
16	Office of services to aging administration.....	\$	<u>(183,600)</u>
17	GROSS APPROPRIATION.....	\$	(183,600)
18	Appropriated from:		
19	Special revenue funds:		
20	Tobacco settlement revenue.....		4,500,000
21	Total other state restricted revenues.....		(4,500,000)
22	State general fund/general purpose.....	\$	(183,600)
23	(12) MEDICAL SERVICES ADMINISTRATION		
24	Medical services administration.....	\$	(200,000)
25	Palliative and hospice care.....		(200,000)
26	Primary care services.....		<u>(1,151,800)</u>

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1	GROSS APPROPRIATION.....	\$	(1,551,800)
2	Appropriated from:		
3	State general fund/general purpose.....	\$	(1,551,800)
4	(13) MEDICAL SERVICES		
5	Long-term care services.....	\$	<u>(4,277,600)</u>
6	GROSS APPROPRIATION.....	\$	(4,277,600)
7	Appropriated from:		
8	Special revenue funds:		
9	Tobacco settlement revenue.....		(4,500,000)
10	Total other state restricted revenues.....		4,500,000
11	State general fund/general purpose.....	\$	(4,277,600)
12	Sec. 109. DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES		
13	(1) APPROPRIATION SUMMARY:		
14	GROSS APPROPRIATION.....	\$	(418,800)
15	Total interdepartmental grants and intradepartmental		
16	transfers.....		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	(418,800)
18	Total federal revenues.....		0
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	(418,800)

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1	(2) EXECUTIVE DIRECTION		
2	Bureau of hearings.....	\$	(2,400)
3	Executive director programs.....		<u>(30,000)</u>
4	GROSS APPROPRIATION.....	\$	(32,400)
5	Appropriated from:		
6	State general fund/general purpose.....	\$	(32,400)
7	(3) MANAGEMENT SERVICES		
8	Administrative services.....	\$	(50,000)
9	Technology support.....		<u>(4,400)</u>
10	GROSS APPROPRIATION.....	\$	(54,400)
11	Appropriated from:		
12	State general fund/general purpose.....	\$	(54,400)
13	(4) FIRE SAFETY		
14	Office of fire safety.....	\$	<u>(30,000)</u>
15	GROSS APPROPRIATION.....	\$	(30,000)
16	Appropriated from:		
17	State general fund/general purpose.....	\$	(30,000)
18	(5) TAX TRIBUNAL		
19	Operations.....	\$	<u>(48,200)</u>
20	GROSS APPROPRIATION.....	\$	(48,200)
21	Appropriated from:		
22	State general fund/general purpose.....	\$	(48,200)
23	(6) OCCUPATIONAL REGULATION		
24	Commercial services.....	\$	<u>(68,000)</u>
25	GROSS APPROPRIATION.....	\$	(68,000)
26	Appropriated from:		

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1	State general fund/general purpose.....	\$	(68,000)
2	(7) WORKER'S DISABILITY COMPENSATION		
3	Administration.....	\$	<u>(58,600)</u>
4	GROSS APPROPRIATION.....	\$	(58,600)
5	Appropriated from:		
6	State general fund/general purpose.....	\$	(58,600)
7	(8) SAFETY REGULATION		
8	Occupational safety and health.....	\$	<u>(88,000)</u>
9	GROSS APPROPRIATION.....	\$	(88,000)
10	Appropriated from:		
11	State general fund/general purpose.....	\$	(88,000)
12	(9) REGULATORY SERVICES		
13	AFC, children's welfare, and day care licensure.....	\$	<u>(39,200)</u>
14	GROSS APPROPRIATION.....	\$	(39,200)
15	Appropriated from:		
16	State general fund/general purpose.....	\$	(39,200)
17	Sec. 110. DEPARTMENT OF EDUCATION		
18	(1) APPROPRIATION SUMMARY:		
19	GROSS APPROPRIATION.....	\$	476,600
20	Total interdepartmental grants and intradepartmental		
21	transfers.....		0
22	ADJUSTED GROSS APPROPRIATION.....	\$	476,600
23	Total federal revenues.....		0
24	Total local revenues.....		0

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1	Total private revenues.....		0
2	Total other state restricted revenues.....		0
3	State general fund/general purpose.....	\$	476,600
4	(2) STATE BOARD OF EDUCATION/OFFICE OF THE		
5	SUPERINTENDENT		
6	State board/superintendent operations.....	\$	<u>(1,600)</u>
7	GROSS APPROPRIATION.....	\$	(1,600)
8	Appropriated from:		
9	State general fund/general purpose.....	\$	(1,600)
10	(3) CENTRAL SUPPORT		
11	Central support.....	\$	<u>(75,900)</u>
12	GROSS APPROPRIATION.....	\$	(75,900)
13	Appropriated from:		
14	State general fund/general purpose.....	\$	(75,900)
15	(4) SCHOOL SUPPORT SERVICES		
16	School support operations.....	\$	<u>(500)</u>
17	GROSS APPROPRIATION.....	\$	(500)
18	Appropriated from:		
19	State general fund/general purpose.....	\$	(500)
20	(5) DATA AND TECHNOLOGY SERVICES		
21	Data and technology services operations.....	\$	<u>(1,300)</u>
22	GROSS APPROPRIATION.....	\$	(1,300)
23	Appropriated from:		
24	State general fund/general purpose.....	\$	(1,300)

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1	(6) MICHIGAN SCHOOLS FOR THE DEAF AND BLIND		
2	Michigan schools for the deaf and blind operations...	\$	<u>(800)</u>
3	GROSS APPROPRIATION.....	\$	(800)
4	Appropriated from:		
5	State general fund/general purpose.....	\$	(800)
6	(7) OFFICE OF SCHOOL EXCELLENCE		
7	School excellence operations.....	\$	<u>(90,400)</u>
8	GROSS APPROPRIATION.....	\$	(90,400)
9	Appropriated from:		
10	State general fund/general purpose.....	\$	(90,400)
11	(8) GOVERNMENT SERVICES		
12	Government services operations.....	\$	<u>(700)</u>
13	GROSS APPROPRIATION.....	\$	(700)
14	Appropriated from:		
15	State general fund/general purpose.....	\$	(700)
16	(9) SAFE SCHOOLS AND ADMINISTRATIVE LAW		
17	Administrative law operations.....	\$	<u>(1,500)</u>
18	GROSS APPROPRIATION.....	\$	(1,500)
19	Appropriated from:		
20	State general fund/general purpose.....	\$	(1,500)
21	(10) EDUCATION OPTIONS, CHARTERS, AND CHOICE		
22	Education options operations.....	\$	<u>(700)</u>
23	GROSS APPROPRIATION.....	\$	(700)
24	Appropriated from:		
25	State general fund/general purpose.....	\$	(700)

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1	(11) GRANTS AND DISTRIBUTIONS		
2	School breakfast program.....	\$	<u>650,000</u>
3	GROSS APPROPRIATION.....	\$	650,000
4	Appropriated from:		
5	State general fund/general purpose.....	\$	650,000
6	Sec. 111. DEPARTMENT OF ENVIRONMENTAL QUALITY		
7	(1) APPROPRIATION SUMMARY:		
8	GROSS APPROPRIATION.....	\$	(499,600)
9	Total interdepartmental grants and intradepartmental		
10	transfers.....		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	(499,600)
12	Total federal revenues.....		0
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose.....	\$	(499,600)
17	(2) FINANCE AND BUSINESS SERVICES		
18	Field operations support.....	\$	(8,600)
19	Financial support services.....		<u>(9,000)</u>
20	GROSS APPROPRIATION.....	\$	(17,600)
21	Appropriated from:		
22	State general fund/general purpose.....	\$	(17,600)

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1	(3) GEOLOGICAL SURVEY		
2	Services to oil and gas programs.....	\$	<u>(1,200)</u>
3	GROSS APPROPRIATION.....	\$	(1,200)
4	Appropriated from:		
5	State general fund/general purpose.....	\$	(1,200)
6	(4) LAND AND WATER MANAGEMENT		
7	Field permitting and project assistance.....	\$	(45,600)
8	Water management.....		(12,600)
9	Great Lakes shorelands.....		<u>(11,400)</u>
10	GROSS APPROPRIATION.....	\$	(69,600)
11	Appropriated from:		
12	State general fund/general purpose.....	\$	(69,600)
13	(5) AIR QUALITY		
14	Air quality programs.....	\$	<u>(61,000)</u>
15	GROSS APPROPRIATION.....	\$	(61,000)
16	Appropriated from:		
17	State general fund/general purpose.....	\$	(61,000)
18	(6) SURFACE WATER QUALITY		
19	Compliance and permits.....	\$	(76,600)
20	Surface water surveillance programs.....		<u>(15,000)</u>
21	GROSS APPROPRIATION.....	\$	(91,600)
22	Appropriated from:		
23	State general fund/general purpose.....	\$	(91,600)
24	(7) DRINKING WATER AND RADIOLOGICAL HEALTH		
25	Laboratory services.....	\$	(29,400)
26	Radiological protection.....		(8,000)

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1	Drinking water.....		(21,400)
2	Environmental health.....		<u>(24,600)</u>
3	GROSS APPROPRIATION.....	\$	(83,400)
4	Appropriated from:		
5	State general fund/general purpose.....	\$	(83,400)
6	(8) ENVIRONMENTAL RESPONSE		
7	Federal cleanup project management.....	\$	(3,200)
8	Contaminated site investigations, cleanup, and		
9	revitalization.....		<u>(106,800)</u>
10	GROSS APPROPRIATION.....	\$	(110,000)
11	Appropriated from:		
12	State general fund/general purpose.....	\$	(110,000)
13	(9) STORAGE TANKS		
14	Leaking underground storage tank program.....	\$	(5,800)
15	Underground storage tank program.....		<u>(2,000)</u>
16	GROSS APPROPRIATION.....	\$	(7,800)
17	Appropriated from:		
18	State general fund/general purpose.....	\$	(7,800)
19	(10) WASTE MANAGEMENT		
20	Hazardous waste permits.....	\$	<u>(52,600)</u>
21	GROSS APPROPRIATION.....	\$	(52,600)
22	Appropriated from:		
23	State general fund/general purpose.....	\$	(52,600)
24	(11) ENVIRONMENTAL ASSISTANCE		
25	Technical assistance.....	\$	<u>(4,800)</u>
26	GROSS APPROPRIATION.....	\$	(4,800)

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1	Appropriated from:		
2	State general fund/general purpose.....	\$	(4,800)
3	Sec. 112. EXECUTIVE OFFICE		
4	(1) APPROPRIATION SUMMARY:		
5	GROSS APPROPRIATION.....	\$	(28,400)
6	Total interdepartmental grants and intradepartmental		
7	transfers.....		0
8	ADJUSTED GROSS APPROPRIATION.....	\$	(28,400)
9	Total federal revenues.....		0
10	Total local revenues.....		0
11	Total private revenues.....		0
12	Total other state restricted revenues.....		0
13	State general fund/general purpose.....	\$	(28,400)
14	(2) EXECUTIVE OFFICE OPERATIONS		
15	Unclassified positions.....	\$	(12,700)
16	Executive office.....		(41,100)
17	Governor.....		12,500
18	Lieutenant governor.....		<u>12,900</u>
19	GROSS APPROPRIATION.....	\$	(28,400)
20	Appropriated from:		
21	State general fund/general purpose.....	\$	(28,400)

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1	Sec. 113. FAMILY INDEPENDENCE AGENCY		
2	(1) APPROPRIATION SUMMARY:		
3	GROSS APPROPRIATION.....	\$	(36,085,000)
4	Total interdepartmental grants and intradepartmental		
5	transfers.....		0
6	ADJUSTED GROSS APPROPRIATION.....	\$	(36,085,000)
7	Total federal revenues.....		(35,525,800)
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		0
11	State general fund/general purpose.....	\$	(559,200)
12	(2) EXECUTIVE OPERATIONS		
13	Salary and wages.....	\$	(176,200)
14	Contractual services, supplies, and materials.....		(138,200)
15	Child support automation.....		0
16	Data system enhancement.....		<u>(321,100)</u>
17	GROSS APPROPRIATION.....	\$	(635,500)
18	Appropriated from:		
19	Federal revenues:		
20	Total federal revenues.....		(14,805,700)
21	State general fund/general purpose.....	\$	14,170,200
22	(3) CENTRAL SUPPORT ACCOUNTS		
23	Occupancy charge.....	\$	(480,000)
24	Payroll taxes and fringe benefits.....		<u>(386,700)</u>
25	GROSS APPROPRIATION.....	\$	(866,700)
26	Appropriated from:		

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1	Federal revenues:		
2	Total federal revenues.....		0
3	State general fund/general purpose.....	\$	(866,700)
4	(4) FAMILY INDEPENDENCE SERVICES ADMINISTRATION		
5	Salary and wages.....	\$	(25,200)
6	Food stamp issuance.....		(500,000)
7	Legal support contracts.....		0
8	Wage employment verification.....		<u>(732,000)</u>
9	GROSS APPROPRIATION.....	\$	(1,257,200)
10	Appropriated from:		
11	Federal revenues:		
12	Total federal revenues.....		(20,720,100)
13	State general fund/general purpose.....	\$	19,462,900
14	(5) CHILD AND FAMILY SERVICES		
15	Family preservation and prevention services.....	\$	<u>0</u>
16	GROSS APPROPRIATION.....	\$	0
17	Appropriated from:		
18	Federal revenues:		
19	Total federal revenues.....	\$	20,000,000
20	State general fund/general purpose.....	\$	(20,000,000)
21	(6) LOCAL OFFICE STAFF AND OPERATIONS		
22	Field staff, salaries and wages.....	\$	(902,100)
23	Children and adult services, salaries and wages.....		<u>(50,300)</u>
24	GROSS APPROPRIATION.....	\$	(952,400)
25	Appropriated from:		
26	Federal revenues:		

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1	Total federal revenues.....		10,000,000
2	State general fund/general purpose.....	\$	(10,952,400)
3	(7) PUBLIC ASSISTANCE		
4	State disability assistance payments.....	\$	(2,373,200)
5	Day care services.....		<u>(30,000,000)</u>
6	GROSS APPROPRIATION.....	\$	(32,373,200)
7	Appropriated from:		
8	Federal revenues:		
9	Total federal revenues.....		(30,000,000)
10	State general fund/general purpose.....	\$	(2,373,200)
11	Sec. 114. HIGHER EDUCATION		
12	(1) APPROPRIATION SUMMARY:		
13	GROSS APPROPRIATION.....	\$	2,550,300
14	Total interdepartmental grants and intradepartmental		
15	transfers.....		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	2,550,300
17	Total federal revenues.....	\$	0
18	Total local revenues.....		0
19	Total private revenues.....		0
20	Total other state restricted revenues.....		2,550,300
21	State general fund/general purpose.....	\$	0
22	(2) GRANTS AND FINANCIAL AID		
23	Michigan merit award program.....	\$	<u>2,550,300</u>
24	GROSS APPROPRIATION.....	\$	2,550,300

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1 Appropriated from:

2 Special revenue funds:

3 Michigan merit award trust fund..... 2,550,300

4 State general fund/general purpose..... \$ 0

5 **Sec. 115. DEPARTMENT OF MANAGEMENT AND BUDGET**

6 **(1) APPROPRIATION SUMMARY:**

7 GROSS APPROPRIATION..... \$ 11,565,200

8 Total interdepartmental grants and intradepartmental
9 transfers..... 0

10 ADJUSTED GROSS APPROPRIATION..... \$ 11,565,200

11 Total federal revenues..... 100,000

12 Total local revenues..... 0

13 Total private revenues..... 0

14 Total other state restricted revenues..... 2,400,000

15 State general fund/general purpose..... \$ 9,065,200

16 **(2) MANAGEMENT AND BUDGET SERVICES**

17 Departmentwide services..... \$ (30,100)

18 Statewide administrative services..... 320,700

19 Statewide support services..... 9,281,600

20 GROSS APPROPRIATION..... \$ 9,572,200

21 Appropriated from:

22 Special revenue funds:

23 Special revenue, internal service and pension trust

24 funds..... 500,000

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1	State general fund/general purpose.....	\$	9,072,200
2	(3) SPECIAL PROGRAMS		
3	e-Michigan.....	\$	2,000,000
4	Retirement services.....		(1,000)
5	Office of children's ombudsman.....		<u>(6,000)</u>
6	GROSS APPROPRIATION.....	\$	1,993,000
7	Appropriated from:		
8	Federal revenues:		
9	Federal funds.....		100,000
10	Special revenue funds:		
11	Total other state restricted revenues.....		1,900,000
12	State general fund/general purpose.....	\$	(7,000)
13	Sec. 116. MICHIGAN STRATEGIC FUND		
14	(1) APPROPRIATION SUMMARY:		
15	GROSS APPROPRIATION.....	\$	(328,000)
16	Total interdepartmental grants and intradepartmental		
17	transfers.....		0
18	ADJUSTED GROSS APPROPRIATION.....	\$	(328,000)
19	Total federal revenues.....		0
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		0
23	State general fund/general purpose.....	\$	(328,000)

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1 (2) MICHIGAN STRATEGIC FUND

2	Administration.....	\$	(164,000)
3	Economic development job training grants.....		<u>(164,000)</u>
4	GROSS APPROPRIATION.....	\$	(328,000)
5	Appropriated from:		
6	State general fund/general purpose.....	\$	(328,000)

7 Sec. 117. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

8 (1) APPROPRIATION SUMMARY:

9	GROSS APPROPRIATION.....	\$	(209,200)
10	Total interdepartmental grants and intradepartmental		
11	transfers.....		0
12	ADJUSTED GROSS APPROPRIATION.....	\$	(209,200)
13	Total federal revenues.....		0
14	Total local revenues.....		0
15	Total private revenues.....		0
16	Total other state restricted revenues.....		0
17	State general fund/general purpose.....	\$	(209,200)
18	(2) HEADQUARTERS AND ARMORIES		
19	Headquarters and armories.....	\$	<u>(30,000)</u>
20	GROSS APPROPRIATION.....	\$	(30,000)
21	Appropriated from:		
22	State general fund/general purpose.....	\$	(30,000)

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1	(3) MILITARY TRAINING SITES AND SUPPORT FACILITIES		
2	Military training sites and support facilities.....	\$	<u>(179,200)</u>
3	GROSS APPROPRIATION.....	\$	(179,200)
4	Appropriated from:		
5	State general fund/general purpose.....	\$	(179,200)
6			
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16	Sec. 118. DEPARTMENT OF NATURAL RESOURCES		
17	(1) APPROPRIATION SUMMARY:		
18	GROSS APPROPRIATION.....	\$	13,608,500
19	Total interdepartmental grants and intradepartmental		
20	transfers.....		0
21	ADJUSTED GROSS APPROPRIATION.....	\$	13,608,500
22	Total federal revenues.....		0
23	Total local revenues.....		0
24	Total private revenues.....		0

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1	Total other state restricted revenues.....		15,888,300
2	State general fund/general purpose.....	\$	(2,279,800)
3	(2) EXECUTIVE		
4	Unclassified salaries.....	\$	(40,000)
5	Executive direction.....		(40,000)
6	Office of information and education.....		<u>(50,000)</u>
7	GROSS APPROPRIATION.....	\$	(130,000)
8	Appropriated from:		
9	State general fund/general purpose.....	\$	(130,000)
10	(3) ADMINISTRATIVE SERVICES		
11	Finance and operations services.....	\$	<u>(50,000)</u>
12	GROSS APPROPRIATION.....	\$	(50,000)
13	Appropriated from:		
14	State general fund/general purpose.....	\$	(50,000)
15	(4) FOREST RESOURCE MANAGEMENT		
16	Timber harvest.....	\$	<u>0</u>
17	GROSS APPROPRIATION.....	\$	0
18	Appropriated from:		
19	Special revenue funds:		
20	Forest resource revenue.....	\$	2,000,000
21	State general fund/general purpose.....	\$	(2,000,000)
22	(5) LAW ENFORCEMENT		
23	General law enforcement.....	\$	<u>(99,800)</u>
24	GROSS APPROPRIATION.....	\$	(99,800)
25	Appropriated from:		
26	State general fund/general purpose.....	\$	(99,800)

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1	(6) GRANTS	
2	Local recreation grants - grants-in-aid.....	\$ 12,188,300
3	Snowmobile local grants program.....	<u>1,700,000</u>
4	GROSS APPROPRIATION.....	\$ 13,888,300
5	Appropriated from:	
6	Special revenue funds:	
7	Clean Michigan initiative fund - local recreation	
8	grants.....	12,188,300
9	Snowmobile trail improvement fund.....	1,700,000
10	State general fund/general purpose.....	\$ 0
11	Sec. 119. DEPARTMENT OF STATE	
12	(1) APPROPRIATION SUMMARY:	
13	GROSS APPROPRIATION.....	\$ 2,174,400
14	Total interdepartmental grants and intradepartmental	
15	transfers.....	0
16	ADJUSTED GROSS APPROPRIATION.....	\$ 2,174,400
17	Total federal revenues.....	0
18	Total local revenues.....	0
19	Total private revenues.....	0
20	Total other state restricted revenues.....	500,000
21	State general fund/general purpose.....	\$ 1,674,400
22	(2) DEPARTMENT SERVICES	
23	Operations.....	\$ (25,400)
24	Data processing.....	<u>(48,000)</u>

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1	GROSS APPROPRIATION.....	\$	(73,400)
2	Appropriated from:		
3	State general fund/general purpose.....	\$	(73,400)
4	(3) REGULATORY SERVICES		
5	Operations.....	\$	(11,400)
6	Auto regulations.....		<u>(5,600)</u>
7	GROSS APPROPRIATION.....	\$	(17,000)
8	Appropriated from:		
9	State general fund/general purpose.....	\$	(17,000)
10	(4) CUSTOMER DELIVERY SERVICE		
11	Central records.....	\$	2,500,000
12	Service delivery operations.....		<u>(183,200)</u>
13	GROSS APPROPRIATION.....	\$	2,316,800
14	Appropriated from:		
15	Expedient service fees.....		500,000
16	State general fund/general purpose.....	\$	1,816,800
17	(5) ELECTION REGULATION		
18	Election administration and services.....	\$	(16,200)
19	Qualified voter file.....		<u>(7,600)</u>
20	GROSS APPROPRIATION.....	\$	(23,800)
21	Appropriated from:		
22	State general fund/general purpose.....	\$	(23,800)
23	(6) HISTORICAL PROGRAM		
24	Historical administration.....	\$	(27,400)
25	Lighthouse program.....		<u>(800)</u>
26	GROSS APPROPRIATION.....	\$	(28,200)

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1	Appropriated from:		
2	State general fund/general purpose.....	\$	(28,200)
3	Sec. 120. DEPARTMENT OF STATE POLICE		
4	(1) APPROPRIATION SUMMARY:		
5	GROSS APPROPRIATION.....	\$	21,932,200
6	Total interdepartmental grants and intradepartmental		
7	transfers.....		0
8	ADJUSTED GROSS APPROPRIATION.....	\$	21,932,200
9	Total federal revenues.....		0
10	Total local revenues.....		0
11	Total private revenues.....		0
12	Total other state restricted revenues.....		2,140,000
13	State general fund/general purpose.....	\$	19,792,200
14	(2) HIGHWAY SAFETY PLANNING		
15	Secondary road patrol and traffic accident basic		
16	grants.....	\$	(31,400)
17	Truck safety program.....		<u>(50,000)</u>
18	GROSS APPROPRIATION.....	\$	(81,400)
19	Appropriated from:		
20	State general fund/general purpose.....	\$	(81,400)
21	(3) CENTRAL RECORDS		
22	Central records division.....	\$	<u>2,140,000</u>
23	GROSS APPROPRIATION.....	\$	2,140,000
24	Appropriated from:		

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1	Special revenue funds:		
2	Central records service fees.....		2,000,000
3	Concealed weapons enforcement fees.....		140,000
4	State general fund/general purpose.....	\$	0
5	(4) EMERGENCY MANAGEMENT		
6	Grants for disaster assistance.....	\$	<u>21,300,000</u>
7	GROSS APPROPRIATION.....	\$	21,300,000
8	Appropriated from:		
9	State general fund/general purpose.....	\$	21,300,000
10	(5) UNIFORM SERVICES		
11	At-post troopers.....	\$	<u>(976,400)</u>
12	GROSS APPROPRIATION.....	\$	(976,400)
13	Appropriated from:		
14	State general fund/general purpose.....	\$	(976,400)
15	(6) BUDGETARY SAVINGS		
16	Budgetary savings.....	\$	<u>(450,000)</u>
17	GROSS APPROPRIATION.....	\$	(450,000)
18	Appropriated from:		
19	State general fund/general purpose.....	\$	(450,000)
20	Sec. 121. DEPARTMENT OF TRANSPORTATION		
21	(1) APPROPRIATION SUMMARY:		
22	GROSS APPROPRIATION.....	\$	56,875,000
23	Total interdepartmental grants and intradepartmental		
24	transfers.....		0

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1	ADJUSTED GROSS APPROPRIATION.....	\$	56,875,000
2	Total federal revenues.....	\$	0
3	Total local revenues.....		0
4	Total private revenues.....		0
5	Total other state restricted revenues.....		56,875,000
6	State general fund/general purpose.....	\$	0
7	(2) ROAD AND BRIDGE PROGRAMS		
8	State trunkline federal aid and road and bridge		
9	construction.....	\$	<u>35,000,000</u>
10	GROSS APPROPRIATION.....	\$	35,000,000
11	Appropriated from:		
12	Special revenue funds:		
13	State trunkline fund.....		35,000,000
14	State general fund/general purpose.....	\$	0
15	(3) BUS TRANSIT DIVISION: STATUTORY OPERATING		
16	Local bus operating.....	\$	<u>4,600,000</u>
17	GROSS APPROPRIATION.....	\$	4,600,000
18	Appropriated from:		
19	Special revenue funds:		
20	Comprehensive transportation fund.....		4,600,000
21	State general fund/general purpose.....	\$	0
22	(4) INTERCITY PASSENGER AND FREIGHT		
23	Rail passenger service.....	\$	2,100,000
24	Freight preservation and development - Soo locks fund		4,700,000
25	Intercity bus service development.....		<u>30,000</u>
26	GROSS APPROPRIATION.....	\$	6,830,000

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1	Appropriated from:		
2	Special revenue funds:		
3	Comprehensive transportation fund.....		6,830,000
4	State general fund/general purpose.....	\$	0
5	(5) PUBLIC TRANSPORTATION DEVELOPMENT		
6	Bus capital.....	\$	9,445,000
7	Audit settlements.....		<u>1,000,000</u>
8	GROSS APPROPRIATION.....	\$	10,445,000
9	Appropriated from:		
10	Special revenue funds:		
11	Comprehensive transportation fund.....		10,445,000
12	State general fund/general purpose.....	\$	0
13	Sec. 122. DEPARTMENT OF TREASURY		
14	(1) APPROPRIATION SUMMARY:		
15	GROSS APPROPRIATION.....	\$	(347,200)
16	Total interdepartmental grants and intradepartmental		
17	transfers.....		0
18	ADJUSTED GROSS APPROPRIATION.....	\$	(347,200)
19	Total federal revenues.....	\$	0
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		0
23	State general fund/general purpose.....	\$	(347,200)

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1 **(2) TAX PROGRAMS**

2	Enforcement.....	\$	<u>(242,200)</u>
3	GROSS APPROPRIATION.....	\$	(242,200)
4	Appropriated from:		
5	State general fund/general purpose.....	\$	(242,200)

6 **(3) MANAGEMENT PROGRAMS**

7	Controller operations.....	\$	<u>(105,000)</u>
8	GROSS APPROPRIATION.....	\$	(105,000)
9	Appropriated from:		
10	State general fund/general purpose.....	\$	(105,000)

11

12

13

PART 2

14

PROVISIONS CONCERNING APPROPRIATIONS

15 **GENERAL SECTIONS**

16 Sec. 201. Pursuant to section 30 of article IX of the state consti-
17 tution of 1963, total state spending under part 1 from state sources for
18 fiscal year 2000-2001 is estimated at \$98,602,300.00 in this act and
19 state spending from state sources to be paid to local units of government
20 for fiscal year 2000-2001 is as follows:

21 **CAPITAL OUTLAY**

22	(a) Natural resources trust fund grant-in-aid acqui-		
23	sition projects.....	\$	8,852,246
24	Petobago natural area acquisition, Grand Traverse County		
25	Millennium park land acquisition, Kent County		
26	Krieg riverfront acquisition, St. Clair County		

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1	Bluffs park addition, Washtenaw County	
2	Township park expansion, St. Clair County	
3	Chikaming Township park and preserve acquisition, Berrien County	
4	Purchase of Bakers field, St. Clair County	
5	Expansion of Finn road park, Bay County	
6	Meyer addition to nature education reserve, Grand Traverse County	
7	Arenac County park acquisition, Arenac County	
8	Pine River walk acquisition, Gratiot County	
9	Addition to Mebert Creek natural area acquisition, Leelanau County	
10	Lakeside beach acquisition, Ottawa County	
11	Rochester rails-to-trails, Oakland County	
12	Wharfside building acquisition, Charlevoix County	
13	(b) Natural resources trust fund grant-in-aid devel-	
14	opment projects.....	3,783,060
15	Harbor breakwall walkway extension, Alpena County	
16	Bay County wetlands improvements, Bay County	
17	River bend park improvements, Sanilac County	
18	Deerfield hills development project, Livingston County	
19	Lakeview park development, Kalamazoo County	
20	Bear Creek park development, Oakland County	
21	Stoffer plaza redevelopment, Calhoun County	
22	Fishing access boardwalks, Wayne County	
23	New city park development, Oakland County	
24	Pickerel Lake trail addition, Kent County	
25	Lillie park south and east development, Washtenaw County	
26	North-south park riverwalk, Gladwin County	

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1	Antrim Creek natural area development and protection, Antrim County		
2	Ludington park beachhouse renovation, Delta County		
3	Linden park renovation, Genesee County		
4	Kollen park renovation, Ottawa County		
5	Taylor park development, Grand Traverse County		
6	Nature park by the fish hatchery, Crawford County		
7	West side riverfront park development, Saginaw County		
8	Subtotal.....	\$	12,635,306
9	EDUCATION		
10	School breakfast programs.....	\$	650,000
11	Subtotal.....	\$	650,000
12	FAMILY INDEPENDENCE AGENCY		
13	Local support contracts.....	\$	20,720,100
14	Subtotal.....	\$	20,720,100
15	NATURAL RESOURCES		
16	Local recreation grants - grants-in-aid.....	\$	12,188,300
17	Subtotal.....	\$	12,188,300
18	STATE POLICE		
19	Grants for disaster assistance.....	\$	20,000,000
20	Subtotal.....	\$	20,000,000
21	TRANSPORTATION		
22	Local bus operating.....	\$	4,600,000
23	Bus capital.....	\$	9,445,000
24	Subtotal.....	\$	<u>14,045,000</u>
25	TOTAL.....	\$	83,264,006

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1 Sec. 202. The expenditures and funding sources authorized under
2 this act are subject to the management and budget act, 1984 PA 431,
3 MCL 18.1101 to 18.1594.

4 CAPITAL OUTLAY

5 Sec. 401. The department of natural resources shall require local
6 units of government to enter into agreements with the department for the
7 purpose of administering the natural resources trust fund grants identi-
8 fied in part 1. Among other provisions, the agreements shall require
9 that grant recipients agree to dedicate to public outdoor recreation uses
10 in perpetuity the land acquired or developed; to replace lands converted
11 or lost to other than public outdoor recreation use; and for parcels
12 acquired that are over 5 or more acres in size, to provide the state with
13 a nonparticipating 1/6 minimum royalty interest in any acquired minerals
14 that are retained by the grant recipient. The agreements shall also pro-
15 vide that the full payments of grants can be made only after proof of
16 acquisition, or completion of the development project, is submitted by
17 the grant recipient and all costs are verified by the department of natu-
18 ral resources.

19 Sec. 402. Any unobligated balance in any natural resources trust
20 fund appropriation made under part 1 shall not revert to the funds from
21 which appropriated at the close of the fiscal year, but shall continue
22 until the purpose for which it was appropriated is completed for a period
23 not to exceed 3 fiscal years. The unexpended balance of any natural
24 resources trust fund appropriation made in part 1 remaining after the
25 purpose for which it was appropriated is completed shall revert to the

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1 Michigan natural resources trust fund and be made available for
2 appropriation.

3 Sec. 403. The judicial branch received authorizations for final
4 design and construction of a new office facility and underground parking
5 structure under 1998 PA 538. The total authorized cost for the project,
6 now entitled the hall of justice, remains \$87,800,000.00; the state
7 building authority share is increased from \$0 to \$87,799,900.00; and the
8 state general fund share is decreased from \$87,800,000.00 to \$100.00.

9 Sec. 404. The department of community health received authoriza-
10 tions for final design and construction for the forensic center project
11 in Ypsilanti under 1999 PA 265. The total authorized cost for the
12 project remains \$95,100,000.00; the state building authority share is
13 increased from \$0 to \$95,099,900.00; and the state general fund share is
14 decreased from \$95,100,000.00 to \$100.00.

15 Sec. 405. The department of state police received authorizations
16 for final design and construction for the public safety communications
17 system project under 1999 PA 265; and a total project cost increase under
18 2000 PA 291. The total authorized cost for the project remains
19 \$234,157,200.00; the state building authority share is increased from
20 \$184,426,000.00 to \$212,726,000.00; and the state general fund share is
21 decreased from \$49,731,200.00 to \$21,431,200.00.

22 Sec. 406. For the fiscal year ending September 30, 2001, the appro-
23 priation contained in 1999 PA 137 to the department of management and
24 budget for major special maintenance and remodeling for state agencies
25 shall be reduced from \$75,000,000.00 to \$64,000,000.00 and the appropria-
26 tion for art, cultural development, and quality of life grants is reduced
27 from \$24,750,000.00 to \$22,750,000.00.

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1 DEPARTMENT OF CAREER DEVELOPMENT

2 Sec. 501. Welfare-to-work funds appropriated in part 1 of this bill
3 are intended to support eligible services delivered from October 1, 2000
4 through September 30, 2001.

5 Sec. 502. (1) For the fiscal year ending September 30, 2001, the
6 appropriation contained in 1999 PA 120 to the department of career devel-
7 opment for the Michigan technical education centers and established as a
8 work project pursuant to 1984 PA 431, MCL 18.1451a, shall be reduced from
9 \$75,000,000.00 to \$55,000,000.00.

10 (2) The reduced appropriation of \$20,000,000.00 authorized in this
11 section for the Michigan technical education centers and financed from
12 tobacco settlement revenue is hereby deposited into the state general
13 fund for the fiscal year ending September 30, 2001.

14 DEPARTMENT OF COMMUNITY HEALTH

15 Sec. 550. (1) In lieu of implementing per diems in policy
16 bulletin MSA 01-03 related to Medicaid conditions of participation
17 for hospitals and removing references to per diem payments,
18 the Department may utilize up to \$2,500,000.00 from the
19 outpatient adjustor and \$1,500,000.00 from available lapses in
20 the health plan services line to reimburse HMOs that can
21 demonstrate that they have suffered a financial loss due to
22 reimbursing non-contracting hospitals at fee-for-service rates
23 rather than on a per diem basis. Medicaid notices of proposed
24 policies 0039-Hospital and 0004-Hospital, relating to payments
25 under the outpatient hospital adjustor and graduate medical

1 education payments respectively, shall have all references to per

2 diem payments deleted.

(2) It is the intent of the legislature that HMOs shall have contracts with hospitals within a reasonable distance from their enrollees. If a hospital does not contract with one or more HMOs in which it has no financial interest and whose facility is in a service area with one or more HMOs, that hospital shall allow for the admission of HMO enrollees by a physician under contract with excluded HMOs who has admitting privileges at that hospital.

(3) In the absence of a contract with a hospital, a HMO shall reimburse that hospital at Medicaid fee-for-service rates for medically necessary and appropriately authorized services arranged by a physician under contract with the HMO and who has admitting privileges at that hospital. The department shall reimburse the HMO the differential between the actuarially equivalent per diem rate and the actual Medicaid fee-for-service payment that was paid to the hospital by the HMO.

(4) The conditions specified in subsection (3) shall only apply to those HMOs that can certify that the capitation rates, on which their bid for inclusion in the state's Medicaid managed care program was made, were based on per diem and not fee-for-service estimates for inpatient hospital services.

(5) To the extent that a HMO identified in subsection (4) can demonstrate that they have sustained a financial loss, due to the requirement that they reimburse non-contracting hospitals on a fee-for-service basis rather than on a per diem basis, for the period from October 1, 2000 to the effective date of this act, the department shall reimburse the affected HMO for such losses from the fund sources identified in subsection (1).

3 **FAMILY INDEPENDENCE AGENCY**

4 Sec. 701. The general fund/general purpose appropriation in part 1
5 for child support automation and legal support contracts is intended to
6 replace federal title IV-D revenues which will not be received by the
7 state due to the imposition of child support penalties by the federal
8 department of health and human services. The appropriation in part 1 may
9 only be used to replace federal title IV-D revenues for the family inde-
10 pendence agency and for those counties which are currently operating the
11 state child support enforcement system or who have signed a letter of
12 agreement with the family independence agency to implement the state
13 child support enforcement system within specified time frames.

14 Sec. 702. In addition to the amount specified in section 401 of
15 2000 PA 294, the family independence agency may retain any federal
16 title IV-D incentive payment revenues withheld from counties due to
17 enforcement of penalty provisions in family independence agency coopera-
18 tive reimbursement agreements with those counties, and expend these funds
19 for any child support program purpose.

20 Sec. 703. The family independence agency, with the approval of the
21 state budget director, is authorized to realign sources of financing

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22 authorizations in 2000 PA 294 in order to maximize temporary assistance
23 for needy families' maintenance of effort countable expenditures. This
24 realignment of financing shall not be made until 15 days after notifying
25 the chairs of the senate and house appropriations subcommittees for the

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1 family independence agency budget and senate and house fiscal agencies,
2 and shall not produce an increase or decrease in any line-item expendi-
3 ture authorization.

4 Sec. 704. Effective August 1, 2001, the family independence agency
5 shall not expend funds appropriated in part 1 of 2000 PA 294 to contract
6 for leased space at 899 West Baltimore, Detroit, Michigan.

7 **JUDICIARY**

8 Sec. 801. Pursuant to section 151b of the revised judicature act of
9 1961, 1961 PA 236, MCL 600.151b, the unreserved balance in the
10 judiciary's hold harmless fund lapses to the general fund effective
11 September 30, 2001. An amount not to exceed \$5,341,000.00 of the funds
12 lapsed to the general fund is hereby appropriated to the judiciary budget
13 for the fiscal year ending September 30, 2001.

14 **DEPARTMENT OF MANAGEMENT AND BUDGET**

15 Sec. 901. (1) The e-Michigan office may sell and accept paid adver-
16 tising for placement on any state website under its jurisdiction. The
17 office shall review and approve the content of each advertisement. The
18 office may refuse to accept advertising from any person or organization
19 or require modification to advertisements based upon criteria determined
20 by the office. Revenue received under this subsection will be used for
21 operating costs of the office and for future technology enhancements to
22 state of Michigan e-government initiatives.

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1 (2) The e-Michigan office may accept gifts, donations,
2 contributions, bequests, and grants of money from any public or private
3 source to assist with the underwriting or sponsorship of state web pages
4 or services offered on those web pages. A private or public funding
5 source may receive recognition in the web page. The office may reject a
6 gift, donation, contribution, bequest, or grant.

7 (3) The e-Michigan office may enter into agreements to supply serv-
8 ices to other principal executive departments and agencies. The
9 e-Michigan office may receive and expend funds in addition to those
10 authorized in part 1 for providing those services. The e-Michigan office
11 may expend amounts received for salaries, supplies, services, and equip-
12 ment necessary to provide e-Michigan services.

13 (4) Funds accepted by the e-Michigan office, under subsections (1),
14 (2), and (3) are appropriated and allotted when received and may be
15 expended upon receipt.

16 (5) Any unexpended revenue received under this section shall not
17 lapse to the general fund and shall be available for future
18 appropriations.

19 [REDACTED]
20 [REDACTED]
21 [REDACTED]
22 [REDACTED]
23 [REDACTED]
24 [REDACTED]
25 [REDACTED]

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1 [REDACTED]
2 [REDACTED]
3 [REDACTED]
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5 [REDACTED]
6 [REDACTED]
7 [REDACTED]
8 [REDACTED]
9 [REDACTED]
10 [REDACTED]
11 [REDACTED]
12 [REDACTED]
13 [REDACTED]
14 [REDACTED]

15 **DEPARTMENT OF NATURAL RESOURCES**

16 Sec. 1001. The appropriation in part 1 for local recreation grants
17 shall be allocated and awarded in accordance with part 716 of the natural
18 resources and environmental protection act, 1994 PA 451, MCL 324.71601 to
19 324.71607.

20 Sec. 1002. The unexpended portion of the appropriation in part 1
21 for the department of natural resources for local recreation grants is
22 considered a work project appropriation. The purpose of this appropria-
23 tion is to provide grants to local governmental units for local recre-
24 ation capital improvement projects. Capital improvement projects include
25 the construction, expansion, development, or rehabilitation of

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1 recreational facilities. The estimated completion date for these grant
2 projects is September 30, 2005.

3 Sec. 1003. Of the Michigan natural resources trust funds appropri-
4 ated to the department of natural resources in section 102 of 2000
5 PA 506, funds for the acquisition of Detroit riverfront property
6 (#00-253) may be made available to the city of Detroit in the form of a
7 grant-in-aid. To be eligible to receive grant funds, the city must enter
8 into a project agreement with the department. The agreement shall
9 include provisions determined appropriate by the department and shall at
10 a minimum:

11 (a) Authorize the department to reimburse the city up to 75% of the
12 city's documented acquisition costs not to exceed a grant amount of
13 \$8,500,000.00.

14 (b) Provide for initial reimbursement to the city of no more than
15 \$4,500,000.00 after execution of the agreement and department approval of
16 documentation submitted by the city which provides proof of the acquisi-
17 tion and the costs incurred by the city.

18 (c) Provide for additional reimbursement to the city only upon the
19 deposit of at least \$4,000,000.00 in revenue in the natural resources
20 trust fund from the conveyance of land as provided for in section 2 of
21 1999 PA 232 and only if the revenue is received by the natural resources
22 trust fund by September 30, 2003.

23 (d) Require the city to commit the land acquired to public outdoor
24 recreation use in perpetuity and to replace land converted or lost to
25 uses other than public outdoor recreation with lands of equal monetary
26 and recreation value.

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1 STATE POLICE

2 Sec. 1101. Notwithstanding any other provisions in this act, the
3 budgetary savings contained in section 120 may be satisfied from unex-
4 pended fiscal year 2000 appropriations for day care background checks.

5 DEPARTMENT OF TRANSPORTATION

6 Sec. 1201. (1) The appropriation in part 1 for state trunkline fed-
7 eral aid and road and bridge construction includes \$35,000,000.00 appro-
8 priated and transferred to the state trunkline fund from the countercyc-
9 lical budget and economic stabilization fund under section 358(3) of the
10 management and budget act, 1984 PA 431, MCL 18.1358.

11 (2) Funds from the countercyclical budget and economic stabilization
12 fund and from streamlining of diesel fuel tax collection deposited in the
13 state trunkline fund for the build Michigan III program at the close of
14 the fiscal year shall remain in the state trunkline fund and shall carry
15 forward and are appropriated for debt service payments and construction
16 costs associated with the build Michigan III program.

17 MISCELLANEOUS

18 Sec. 1301. Section 343 of 2000 PA 271 is repealed.
 Sec. 1302. Section 1706 of 2000 PA 296 is repealed.