

**HOUSE SUBSTITUTE FOR  
SENATE BILL NO. 1106**

A bill to make appropriations for the department of natural resources for the fiscal years ending September 30, 2002 and September 30, 2003; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

1

PART 1

2

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2002-03

3

Sec. 101. Subject to the conditions set forth in this act, the

4

amounts listed in this part are appropriated for the department of

5

natural resources for the fiscal year ending September 30, 2003, from the

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For Fiscal Year Ending  
September 30, 2003

1 funds indicated in this part. The following is a summary of the  
2 appropriations in this part:

3 **DEPARTMENT OF NATURAL RESOURCES**

4 APPROPRIATION SUMMARY:

5	Full-time equated unclassified positions.....	6.0	
6	Full-time equated classified positions.....	2,075.5	
7	GROSS APPROPRIATION.....	\$	260,244,300
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers.....		3,437,900
11	ADJUSTED GROSS APPROPRIATION.....	\$	256,806,400
12	Federal revenues:		
13	Total federal revenues.....		30,427,300
14	Special revenue funds:		
15	Total local revenues.....		0
16	Total private revenues.....		1,771,400
17	Total other state restricted revenues.....		177,138,800
18	State general fund/general purpose.....	\$	47,446,600

19 DEPARTMENT OF NATURAL RESOURCES - FUNDING SOURCE

20 SUMMARY

21 APPROPRIATION SUMMARY:

22	Full-time equated unclassified positions.....	6.0	
23	Full-time equated classified positions.....	2,075.5	
24	GROSS APPROPRIATION.....	\$	260,244,300
25	Interdepartmental grant revenues:		
26	IDG, engineering services to work orders.....		1,286,600

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1	IDG, MacMullan conference center revenue.....	1,300,700
2	IDG, land acquisition services to work orders.....	664,500
3	IDT, interdivisional charges.....	186,100
4	Total interdepartmental grants and intradepartmental	
5	transfers.....	3,437,900
6	ADJUSTED GROSS APPROPRIATION.....	\$ 256,806,400
7	Federal revenues:	
8	DAG, federal.....	2,681,900
9	DOC, federal.....	45,900
10	DOE, federal.....	1,000
11	DOD, federal.....	31,000
12	DOI, federal.....	20,165,600
13	DOI-MMS, oil and gas royalty revenue.....	150,000
14	DOI-MMS, timber revenue.....	3,300,100
15	DOT, federal.....	3,801,100
16	EPA, federal.....	248,700
17	Federal, corporation for national and community serv-	
18	ice, AmeriCorps.....	1,000
19	Federal, homeland defense.....	1,000
20	Total federal revenues.....	30,427,300
21	Special revenue funds:	
22	Total local revenues.....	0
23	Private funds.....	1,271,300
24	Private, gift revenues.....	500,100
25	Total private revenues.....	1,771,400
26	Total local and private revenues.....	1,771,400

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1	Air photo fees-geographic information system.....	135,000
2	Aircraft fees.....	219,900
3	Automated license system revenue.....	429,300
4	Clean Michigan initiative fund.....	277,800
5	Commercial fishing fee revenue.....	200
6	Delinquent property tax administration fund.....	1,065,900
7	Forest recreation fund.....	1,120,700
8	Forest resource revenue.....	25,141,500
9	Game and fish protection fund.....	60,079,400
10	Game and fish protection fund-deer habitat reserve...	2,262,200
11	Game and fish protection fund-turkey permit fees.....	1,457,000
12	Game and fish protection fund-waterfowl fees.....	90,500
13	Game and fish - wildlife resource protection fund....	1,344,000
14	Harbor development fund.....	245,900
15	Land exchange facilitation fund.....	5,503,100
16	Land sale revenue.....	2,639,300
17	Marine safety fund.....	5,011,600
18	Michigan civilian conservation corps endowment fund..	1,311,100
19	Michigan state parks endowment fund.....	5,248,500
20	Michigan state waterways fund.....	14,834,600
21	Michigan natural resources trust fund.....	3,847,600
22	Nongame wildlife fund.....	592,700
23	Off-road vehicle trail improvement fund.....	2,759,100
24	Park improvement fund.....	30,859,500
25	Publication revenue.....	58,700
26	Recreation improvement fund.....	1,414,300

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For Fiscal Year Ending  
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1	Shop fees.....	56,300
2	Snowmobile registration fee revenue.....	1,779,500
3	Snowmobile trail improvement fund.....	7,353,600
4	Total other state restricted revenues.....	177,138,800
5	State general fund/general purpose..... \$	47,446,600
6	<b>Sec. 102. EXECUTIVE</b>	
7	Full-time equated unclassified positions.....6.0	
8	Full-time equated classified positions.....10.0	
9	Commission (including travel expense--per diem)..... \$	90,100
10	Unclassified salaries.....	438,700
11	Executive direction--10.0 FTE positions.....	<u>1,757,200</u>
12	GROSS APPROPRIATION..... \$	2,286,000
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG, MacMullan conference center revenue.....	15,800
16	Special revenue funds:	
17	Air photo fees-geographic information system.....	1,000
18	Delinquent property tax administration fund.....	5,400
19	Forest resource revenue.....	223,800
20	Game and fish protection fund.....	669,000
21	Harbor development fund.....	600
22	Land exchange facilitation fund.....	10,600
23	Land sale revenue.....	40,300
24	Marine safety fund.....	23,600
25	Michigan civilian conservation corps endowment fund..	500
26	Michigan natural resources trust fund.....	2,300

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1	Michigan state parks endowment fund.....	1,900
2	Michigan state waterways fund.....	242,100
3	Nongame wildlife fund.....	900
4	Off-road vehicle trail improvement fund.....	2,700
5	Park improvement fund.....	421,700
6	Recreation improvement fund.....	1,700
7	Snowmobile registration fee revenue.....	2,700
8	Snowmobile trail improvement fund.....	5,100
9	State general fund/general purpose..... \$	614,300
10	<b>Sec. 103. ADMINISTRATIVE SERVICES</b>	
11	Full-time equated classified positions.....243.2	
12	Finance and operations services--126.7 FTE positions. \$	7,275,300
13	Internal audit--12.0 FTE positions.....	744,800
14	Human resources--22.0 FTE positions.....	1,975,200
15	Office of information systems and technology--15.0	
16	FTE positions.....	2,810,900
17	Office of property management--67.5 FTE positions....	<u>12,270,300</u>
18	GROSS APPROPRIATION..... \$	25,076,500
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG, MacMullan conference center revenue.....	18,600
22	IDG, engineering services to work orders.....	1,286,600
23	IDG, land acquisition services to work orders.....	664,500
24	IDT, interdivisional charges.....	186,100
25	Federal revenues:	
26	DOI, federal.....	120,300

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1	Special revenue funds:	
2	Aircraft fees.....	113,400
3	Air photo fees-geographic information system.....	10,200
4	Automated license system revenue.....	3,000
5	Clean Michigan initiative fund.....	277,800
6	Delinquent property tax administration fund.....	1,024,400
7	Forest resource revenue.....	1,704,100
8	Game and fish protection fund.....	4,704,800
9	Land exchange facilitation fund.....	5,450,900
10	Land sale revenue.....	1,839,300
11	Marine safety fund.....	386,400
12	Michigan natural resources trust fund.....	761,800
13	Michigan state parks endowment fund.....	72,900
14	Michigan state waterways fund.....	943,200
15	Michigan civilian conservation corps endowment fund..	5,900
16	Nongame wildlife fund.....	7,600
17	Off-road vehicle trail improvement fund.....	6,700
18	Park improvement fund.....	1,730,500
19	Publication revenue.....	58,700
20	Recreation improvement fund.....	8,800
21	Snowmobile registration fee revenue.....	67,100
22	Snowmobile trail improvement fund.....	46,600
23	State general fund/general purpose..... \$	3,576,300
24	<b>Sec. 104. DEPARTMENTAL OPERATION SUPPORT</b>	
25	Building occupancy charges..... \$	2,139,200
26	Rent-privately owned property.....	335,500

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For Fiscal Year Ending  
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1	Gifts and bequests.....	<u>500,100</u>
2	GROSS APPROPRIATION..... \$	2,974,800
3	Appropriated from:	
4	Special revenue funds:	
5	Private - gift revenues.....	500,100
6	Forest resource revenue.....	139,400
7	Game and fish protection fund.....	613,300
8	Land sale revenue.....	50,500
9	Marine safety fund.....	43,900
10	Michigan state waterways fund.....	201,300
11	Michigan natural resources trust fund.....	12,500
12	Snowmobile trail improvement fund.....	20,400
13	Park improvement fund.....	57,000
14	State general fund/general purpose..... \$	1,336,400
15	<b>Sec. 105. WILDLIFE MANAGEMENT</b>	
16	Full-time equated classified positions.....183.0	
17	Wildlife administration--14.5 FTE positions..... \$	1,448,300
18	Wildlife management--159.5 FTE positions.....	20,509,200
19	Natural resources heritage--9.0 FTE positions.....	1,541,400
20	State game and wildlife area maintenance.....	<u>199,900</u>
21	GROSS APPROPRIATION..... \$	23,698,800
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	Federal revenues:	
25	DOD, federal.....	31,000
26	DOI, federal.....	8,161,900



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1	EPA, federal.....	1,000
2	Special revenue funds:	
3	Private funds.....	100,000
4	Game and fish protection fund.....	8,881,400
5	Game and fish protection fund-deer habitat reserve...	2,019,100
6	Game and fish protection fund-turkey permit fees.....	1,457,000
7	Game and fish protection fund-waterfowl fees.....	90,500
8	Nongame wildlife fund.....	563,600
9	State general fund/general purpose..... \$	2,393,300
10	<b>Sec. 106. FISHERIES MANAGEMENT</b>	
11	Full-time equated classified positions.....225.0	
12	Fisheries administration--8.5 FTE positions..... \$	954,300
13	Fisheries resource management--142.4 FTE positions...	13,166,300
14	Commercial fisheries--2.7 FTE positions.....	202,300
15	Recreational fisheries--14.0 FTE positions.....	1,704,000
16	Fish production--57.4 FTE positions.....	6,872,500
17	Treaty waters management fund work project.....	138,100
18	Stream habitat improvement.....	<u>1,284,900</u>
19	GROSS APPROPRIATION..... \$	24,322,400
20	Appropriated from:	
21	Federal revenues:	
22	DOE, federal.....	1,000
23	DOC, federal.....	45,900
24	DOI, federal.....	6,510,400
25	EPA, federal.....	142,100
26	Special revenue funds:	

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1	Private, IGLFC.....	22,300
2	Commercial fishing fee revenue.....	200
3	Game and fish protection fund.....	17,396,500
4	State general fund/general purpose..... \$	204,000
5	<b>Sec. 107. PARKS AND RECREATION</b>	
6	Full-time equated classified positions.....830.8	
7	State parks--600.8 FTE positions..... \$	39,635,200
8	State park improvement bonds-debt service.....	1,199,900
9	MacMullan conference center--7.0 FTE positions.....	1,266,300
10	Recreational boating--201.5 FTE positions.....	12,306,800
11	Trails--18.5 FTE positions.....	2,392,500
12	Michigan civilian conservation corps--3.0 FTE	
13	positions.....	<u>1,306,700</u>
14	GROSS APPROPRIATION..... \$	58,107,400
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDG, MacMullan conference center revenue.....	1,266,300
18	Federal revenues:	
19	EPA, federal.....	104,600
20	Federal, corporation for national and community serv-	
21	ice, AmeriCorps.....	1,000
22	Federal, homeland defense.....	1,000
23	Special revenue funds:	
24	Private funds.....	316,600
25	Harbor development fund.....	245,300
26	Michigan civilian conservation corps endowment fund..	1,304,700

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For Fiscal Year Ending  
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1	Michigan state parks endowment fund.....	4,661,700
2	Michigan state waterways fund.....	12,061,500
3	Off-road vehicle trail improvement fund.....	575,400
4	Park improvement fund.....	26,497,300
5	Recreation improvement fund.....	284,900
6	Snowmobile trail improvement fund.....	1,743,900
7	State general fund/general purpose..... \$	9,043,200
8	<b>Sec. 108. FOREST, MINERAL, AND FIRE MANAGEMENT</b>	
9	Full-time equated classified positions.....311.0	
10	Timber harvest--86.0 FTE positions..... \$	6,781,700
11	Forest cultivation and reforestation--23.0 FTE	
12	positions.....	3,996,800
13	Forest resource planning and land use--15.0 FTE	
14	positions.....	4,727,800
15	Private forest development--10.5 FTE positions.....	879,700
16	Forest finance authority--9.0 FTE positions.....	1,680,300
17	Adopt-a-forest program.....	50,100
18	Forest fire protection--137.5 FTE positions.....	10,219,100
19	Forest recreation--14.5 FTE positions.....	2,025,600
20	Minerals management--15.3 FTE positions.....	1,813,600
21	Resource mapping and aerial photography--0.2 FTE	
22	positions.....	307,500
23	National forest management.....	1,100
24	Cooperative resource programs.....	1,650,100
25	Forest management initiative.....	926,300
26	Forest fire equipment.....	<u>1,700,100</u>

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1	GROSS APPROPRIATION.....	\$	36,759,800
2	Appropriated from:		
3	Federal revenues:		
4	DAG, federal.....		1,556,800
5	DOI, federal.....		2,000
6	EPA, federal.....		1,000
7	Special revenue funds:		
8	Private funds.....		804,800
9	Aircraft fees.....		106,500
10	Air photo fees-geographic information system.....		103,000
11	Forest recreation fund.....		1,120,700
12	Forest resource revenue.....		21,538,100
13	Game and fish protection fund.....		1,741,600
14	Michigan state waterways fund.....		340,500
15	Michigan natural resources trust fund.....		1,081,400
16	Michigan state parks endowment fund.....		471,800
17	Shop fees.....		56,300
18	State general fund/general purpose.....	\$	7,835,300
19	<b>Sec. 109. LAW ENFORCEMENT</b>		
20	Full-time equated classified positions.....	272.5	
21	Wildlife resource protection--10.0 FTE positions.....	\$	1,332,400
22	General law enforcement--262.5 FTE positions.....		<u>25,437,900</u>
23	GROSS APPROPRIATION.....	\$	26,770,300
24	Appropriated from:		
25	Federal revenues:		
26	DOI, federal.....		1,061,900

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1	DOT, federal.....	2,001,200
2	Special revenue funds:	
3	Game and fish - wildlife resource protection fund....	1,332,500
4	Game and fish protection fund.....	15,606,200
5	Marine safety fund.....	1,303,700
6	Off-road vehicle trail improvement fund.....	743,400
7	Snowmobile registration fee revenue.....	564,100
8	State general fund/general purpose..... \$	4,157,300
9	<b>Sec. 110. PAYMENTS IN LIEU OF TAXES</b>	
10	Swamp and tax reverted lands..... \$	7,071,600
11	Purchased lands taxes.....	11,614,900
12	Commercial forest reserve.....	<u>2,691,500</u>
13	GROSS APPROPRIATION..... \$	21,378,000
14	Appropriated from:	
15	Special revenue funds:	
16	Game and fish protection fund.....	4,455,800
17	Michigan natural resources trust fund.....	1,002,700
18	Michigan state waterways fund.....	283,700
19	State general fund/general purpose..... \$	15,635,800
20	<b>Sec. 111. GRANTS</b>	
21	Grant to counties--marine safety..... \$	3,230,100
22	Federal - land and water conservation fund payments..	4,134,100
23	Federal - forest stewardship grants.....	625,100
24	Federal - urban forestry grants.....	399,900
25	Federal - rural community fire protection.....	100,100
26	Federal - clean vessel act grants.....	174,900

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1	Grants to communities-federal oil, gas, and timber	
2	payments.....	3,450,100
3	Recreation improvement fund grants.....	1,099,900
4	Snowmobile local grants program.....	5,480,100
5	Snowmobile law enforcement grants.....	1,141,900
6	Off-road vehicle trail improvement grants.....	1,374,400
7	National recreational trails.....	1,849,800
8	Game and nongame wildlife fund grants.....	10,200
9	Inland fisheries resources grants.....	<u>199,900</u>
10	GROSS APPROPRIATION..... \$	23,270,500
11	Appropriated from:	
12	Federal revenues:	
13	DAG, federal.....	1,125,100
14	DOI, federal.....	4,309,100
15	DOI, federal oil and gas royalty revenue.....	150,000
16	DOI, federal timber revenue.....	3,300,100
17	DOT.....	1,799,900
18	Special revenue funds:	
19	Private funds.....	49,900
20	Game and fish protection fund.....	199,900
21	Marine safety fund.....	3,230,100
22	Nongame wildlife fund.....	10,200
23	Off-road vehicle trail improvement fund.....	1,374,400
24	Recreation improvement fund.....	1,099,900
25	Snowmobile registration fee revenue.....	1,141,900
26	Snowmobile trail improvement fund.....	5,480,000

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1	State general fund/general purpose.....	\$	0
2	<b>Sec. 112. INFORMATION TECHNOLOGY</b>		
3	Information technology services and projects.....	\$	<u>15,599,900</u>
4	GROSS APPROPRIATION.....	\$	15,599,900
5	Appropriated from:		
6	Special revenue funds:		
7	Air photo fees-geographic information system.....		20,800
8	Automated license system revenue.....		426,300
9	Delinquent property tax administration fund.....		36,100
10	Forest resource revenue.....		1,536,100
11	Game and fish protection fund.....		5,810,900
12	Game and fish protection fund-deer habitat reserve...		243,100
13	Game and fish - wildlife resource protection fund....		11,500
14	Land exchange facilitation fund.....		41,600
15	Land sale revenue.....		709,200
16	Marine safety fund.....		23,900
17	Michigan natural resources trust fund.....		986,900
18	Michigan state parks endowment fund.....		40,200
19	Michigan state waterways fund.....		762,300
20	Nongame wildlife fund.....		10,400
21	Off-road vehicle trail improvement fund.....		56,500
22	Park improvement fund.....		2,153,000
23	Recreation improvement fund.....		19,000
24	Snowmobile registration fee revenue.....		3,700
25	Snowmobile trail improvement fund.....		57,600
26	State general fund/general purpose.....	\$	2,650,800

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## Sec. 113. EARLY RETIREMENT SAVINGS

Early retirement savings..... \$ (100)

GROSS APPROPRIATION..... \$ (100)

Appropriated from:

State general fund/general purpose.....	\$	(100)
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## PART 1A

## LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2001-02

Sec. 151. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for the department of natural resources for the fiscal year ending September 30, 2002, from the funds indicated in this part. The following is a summary of the appropriations in this part:

## DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	2,827,800
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers.....	0
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ADJUSTED GROSS APPROPRIATION.....	\$	2,827,800
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Federal revenues:

Total federal revenues.....	0
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Special revenue funds:

Total local revenues.....	0
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Total private revenues.....	0
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1	Marine safety fund.....	2,056,800
2	Michigan state waterways fund.....	24,200
3	Michigan natural resources trust fund.....	148,100
4	Total other state restricted revenues.....	2,229,100
5	State general fund/general purpose..... \$	598,700
6	<b>Sec. 152. PAYMENTS IN LIEU OF TAXES</b>	
7	Purchased lands taxes..... \$	<u>771,000</u>
8	GROSS APPROPRIATION..... \$	771,000
9	Appropriated from:	
10	Special revenue funds:	
11	Michigan natural resources trust fund.....	148,100
12	Michigan state waterways fund.....	24,200
13	State general fund/general purpose..... \$	598,700
14	<b>Sec. 153. GRANTS</b>	
15	Grant to counties--marine safety..... \$	<u>2,056,800</u>
16	GROSS APPROPRIATION..... \$	2,056,800
17	Appropriated from:	
18	Special revenue funds:	
19	Marine safety fund.....	2,056,800
20	State general fund/general purpose..... \$	0

21

22

23

PART 2

24

PROVISIONS CONCERNING APPROPRIATIONS

25 **GENERAL SECTIONS**

26

Sec. 201. Pursuant to section 30 of article IX of the state

27

constitution of 1963, total state spending from state resources under

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1 part 1 for fiscal year 2002-2003 is \$224,585,400.00 and state spending  
2 from state resources to be paid to local units of government for fiscal  
3 year 2002-2003 is \$25,750,000.00. The itemized statement below identi-  
4 fies appropriations from which spending to units of local government will  
5 occur:

6 DEPARTMENT OF NATURAL RESOURCES

7 PAYMENTS IN LIEU OF TAXES

8	Swamp and tax reverted lands.....	\$	7,071,500
9	Purchased lands/open space payments.....		11,614,800
10	Commercial forest reserve.....		2,691,700

11 GRANTS

12	Grants to counties - marine safety.....	\$	3,230,000
13	Snowmobile law enforcement.....		<u>1,142,000</u>
14	TOTAL.....	\$	25,750,000

15 Sec. 202. The appropriations authorized under this act are subject  
16 to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

17 Sec. 203. As used in this act:

18 (a) "Commission" means the commission of natural resources.

19 (b) "DAG" means the United States department of agriculture.

20 (c) "Department" means the department of natural resources.

21 (d) "DOC" means the United States department of commerce.

22 (e) "DOD" means the United States department of defense.

23 (f) "DOE" means the United States department of energy.

24 (g) "DOI" means the United States department of interior.

25 (h) "DOI-MMS" means DOI minerals management service.

26 (i) "DOT" means the United States department of transportation.

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1 (j) "EPA" means the United States environmental protection agency.

2 (k) "FTE" means full-time equated.

3 (l) "IDG" means interdepartmental grant.

4 (m) "IDT" means intradepartmental transfer.

5 (n) "IGLFC" means the international Great Lakes fish commission.

6 Sec. 204. The department of civil service shall bill departments  
7 and agencies at the end of the first fiscal quarter for the 1% charge  
8 authorized by section 5 of article XI of the state constitution of 1963.  
9 Payments shall be made for the total amount of the billing by the end of  
10 the second fiscal quarter.

11 Sec. 205. (1) Beginning October 1, a hiring freeze is imposed on  
12 the state classified civil service. State departments and agencies are  
13 prohibited from hiring any new full-time state classified civil service  
14 employees and prohibited from filling any vacant state classified civil  
15 service positions. This hiring freeze does not apply to internal trans-  
16 fers of classified employees from 1 position to another within a  
17 department.

18 (2) The state budget director shall grant exceptions to this hiring  
19 freeze when the state budget director believes that the hiring freeze  
20 will result in rendering a state department or agency unable to deliver  
21 basic services, cause loss of revenue to the state, result in the inabil-  
22 ity of the state to receive federal funds, or necessitate additional  
23 expenditures that exceed any savings from maintaining a vacancy. The  
24 state budget director shall report quarterly to the chairpersons of the  
25 senate and house of representatives standing committees on appropriations  
26 the number of exceptions to the hiring freeze approved during the  
27 previous quarter and the reasons to justify the exception.

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(3) It is the intent of the legislature that vacancies resulting from an early retirement program offered to the state civil service after January 1, 2002 are exempt from the hiring freeze imposed by subsection (1). Early retirement vacancies shall be filled at a rate necessary to ensure that the department's mission of conservation, protection, management, use, and enjoyment of the state's natural resources for current and future generations is not impaired.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for private contingency funds. These funds are not available for expenditure until they have

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1 been transferred to another line item in this act under section 393(2) of  
2 the management and budget act, 1984 PA 431, MCL 18.1393.

3       Sec. 207. At least 120 days before beginning any effort to privat-  
4 ize, the department shall submit a complete project plan to the appropri-  
5 ate senate and house of representatives appropriations subcommittees and  
6 the senate and house fiscal agencies. The plan shall include the cri-  
7 teria under which the privatization initiative will be evaluated. The  
8 evaluation shall be completed and submitted to the appropriate senate and  
9 house of representatives appropriations subcommittees and the senate and  
10 house fiscal agencies within 30 months.

11       Sec. 208. Unless otherwise specified in this act, the department  
12 shall use the Internet to fulfill the reporting requirements of this  
13 act. This may include transmission of reports via electronic mail to the  
14 recipients identified for each reporting requirement or it may include  
15 placement of reports on an Internet or Intranet site.

16       Sec. 209. Funds appropriated in part 1 should not be used for the  
17 purchase of foreign goods or services, or both, if competitively priced  
18 American goods or services, or both, of comparable quality are  
19 available. Preference should be given to goods or services, or both,  
20 manufactured or provided by Michigan businesses if they are competitively  
21 priced and of comparable value.

22       Sec. 210. (1) From funds appropriated under part 1, the department  
23 shall prepare a report that lists all of the following regarding grant,  
24 loan, or grant and loan programs administered by the department for the  
25 fiscal year ending on September 30, 2003:

26       (a) The name of each program.

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1 (b) The goals, criteria, filing fees, nominating procedures,  
2 eligibility requirements, processes, and deadlines for each program.

3 (c) The maximum and minimum grant and loan available and whether  
4 there is a match requirement for each program.

5 (d) The amount of any required match, and whether in-kind contribu-  
6 tions may be used as part or all of a required match.

7 (e) Information pertaining to the application process, timeline for  
8 each program, and the contact people within the department.

9 (f) The source of funds for each program, including the citation of  
10 pertinent authorizing acts.

11 (g) Information regarding plans for the next fiscal year for the  
12 phaseout, expansion, or changes for each program.

13 (h) A listing of all recipients of grants or loans awarded by the  
14 department by type and amount of grant or loan during the fiscal year  
15 ending September 30, 2002.

16 (2) The reports required under this section shall be submitted to  
17 the state budget director, the senate and house appropriations committees  
18 and the senate and house fiscal agencies by January 1, 2003.

19 Sec. 211. Appropriations of state restricted game and fish protec-  
20 tion funds have been made to the following departments and agencies in  
21 their respective appropriation bills. The amounts appropriated to these  
22 departments and agencies are limited to the amounts listed below:

23	Department of civil service.....	\$	293,200
24	Legislative auditor general.....		21,400
25	Attorney general.....		640,800
26	Department of management and budget.....		233,200

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1 Department of treasury..... 4,200

2 Sec. 212. By February 15, 2003, the department shall provide the  
3 state budget director, the senate and house appropriations subcommittees  
4 on natural resources, and the senate and house fiscal agencies with an  
5 annual report on estimated restricted fund balances, projected revenues,  
6 and expenditures for the fiscal years ending September 30, 2002 and  
7 September 30, 2003.

8 Sec. 213. The departments and state agencies receiving appropria-  
9 tions under this act shall receive and retain copies of all reports  
10 funded from appropriations in part 1. These departments and state agen-  
11 cies shall follow federal and state guidelines for short-term and  
12 long-term retention of these reports. The requirements of this section  
13 are satisfied if the reports funded from appropriations in part 1 are  
14 retained in electronic format.

15 Sec. 214. (1) Before January 16, 2003, the department, in coopera-  
16 tion with the Michigan state waterways commission, shall report to the  
17 executive budget office, the senate and house fiscal agencies, and the  
18 senate and house of representatives appropriations subcommittees on natu-  
19 ral resources detailing operations of the Michigan state waterways com-  
20 mission for the preceding 1-year period.

21 (2) The department, in cooperation with the Michigan state waterways  
22 commission, shall determine which projects should be acquired or devel-  
23 oped with money from the state waterways fund or harbor development fund  
24 and shall submit to the executive budget office, the senate and house  
25 fiscal agencies, and the senate and house of representatives appropria-  
26 tions subcommittees on natural resources in January 2003 a list of those

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1 projects, compiled in order of priority. The list shall be accompanied  
2 by estimates of total costs for the proposed projects.

3 (3) The department, in cooperation with the Michigan state waterways  
4 commission, shall supply with each list under subsection (2) a statement  
5 of the guidelines used in listing and assigning the priority of these  
6 projects.

7 Sec. 215. The department shall develop a plan for allocating  
8 restricted funds among department administrative support and regulatory  
9 activities. This plan shall be submitted to the house and senate appro-  
10 priations subcommittees on natural resources by January 30, 2003. This  
11 plan shall include a cost allocation plan for financial services support,  
12 office space rent and building occupancy charges, support division serv-  
13 ice for information systems and technology, and a methodology to use  
14 information generated through activity reports that identifies the per-  
15 centage of employee time spent on restricted fund activities.

16 Sec. 216. The negative appropriation in part 1 for early retirement  
17 savings represents savings from the state's 2002 early retirement  
18 program. Not later than November 15, 2002, the state budget director  
19 shall request legislative transfers under section 393(2) of the manage-  
20 ment and budget act, 1984 PA 431, MCL 18.1393, to apply the early retire-  
21 ment savings to the appropriated line items affected by the early retire-  
22 ment program.

23 Sec. 217. Pursuant to section 43546 of the natural resources and  
24 environmental protection act, 1994 PA 451, MCL 324.43546, there is appro-  
25 priated from the state general fund to the game and fish protection fund  
26 an amount not to exceed \$2,300,000.00 for the fiscal year ending  
27 September 30, 2003.



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1       Sec. 218. No recreational facility managed or operated by the  
2 department shall be closed in response to reduced staffing levels caused  
3 by the 2002 early retirement program.

4       Sec. 219. Pursuant to section 43703(3) of the natural resources and  
5 environmental protection act, 1994 PA 451, MCL 324.43703, there is appro-  
6 priated from the game and fish protection trust fund to the game and fish  
7 protection fund, \$6,000,000.00 for the fiscal year ending September 30,  
8 2003.

9    **EXECUTIVE**

10       Sec. 301. The appropriations in part 1 for the commission may be  
11 used for per diem payments to the members of the commission or of commit-  
12 tees of the commission for a full day of commission or committee work at  
13 which a quorum is present, for attending a hearing as authorized by the  
14 commission or committee, or for performing official business as autho-  
15 rized by the commission or committee. The per diem payment for members  
16 of the commission shall be \$75.00.

17       Sec. 302. On June 15, 2003, the department shall submit to the  
18 house and senate appropriations subcommittees on natural resources and  
19 the house and senate fiscal agencies a report on fish, game, and nongame  
20 habitat improvement and treatment projects completed or planned during  
21 the fiscal year ending September 30, 2002 and the fiscal year ending  
22 September 30, 2003. This report shall include a list of all habitat  
23 treatment and improvement projects by management unit. This list shall  
24 be accompanied by all of the following information:

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1 (a) The target species of wildlife or fish to benefit from unit  
2 projects.

3 (b) The number of acres or, for an inland lake, river, or stream,  
4 the number of feet treated or improved, the county in which the project  
5 is located, and the methods of treatment or improvement.

6 (c) The division with lead responsibility for the projects and all  
7 organizations involved in the projects, including, but not limited to,  
8 department personnel, contractors, or subcontractors.

9 (d) The total cost per acre and the funding sources supporting man-  
10 agement unit projects. The report shall identify the program line item  
11 supporting project expenditures.

12 (e) A separate summary, by fund or subfund, of all projects com-  
13 pleted in the fiscal year ending September 30, 2002 or the fiscal year  
14 ending September 30, 2003.

15 **ADMINISTRATIVE SERVICES**

16 Sec. 401. The department may charge the appropriations contained in  
17 part 1, including all special maintenance and capital projects appropri-  
18 ated for the fiscal year ending September 30, 2003, for engineering serv-  
19 ices provided, a standard percentage fee to recover actual costs. The  
20 department may use the revenue derived to support the engineering serv-  
21 ices charges provided for in part 1.

22 Sec. 402. The department shall prominently display in a prominent  
23 place in the fishing guide provided to each licensed fisher, the website  
24 for the department of community health. In addition, the fishing guide  
25 shall include information on alternative sources where interested parties

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1 without Internet access may find information on fish advisories issued by  
2 the department of community health.

3       Sec. 403. The department may charge land acquisition projects  
4 appropriated for the fiscal year ending September 30, 2003, and for prior  
5 fiscal years, a standard percentage fee to recover actual costs, and may  
6 use the revenue derived to support the land acquisition service charges  
7 provided for in part 1.

8       Sec. 404. The land sale fund is created. An amount equal to the  
9 cost of personal services, printing, postage, advertising, contractual  
10 services, and facility rental associated with tax reverted lands shall be  
11 deducted from the sales and credited to the land sale fund.

12       Sec. 405. Before making any commitments concerning a proposed land  
13 sale or transfer affecting properties in a federal or state protected  
14 area, or within the boundaries of a state park, the department shall hold  
15 a public hearing. The public hearing shall be held within 90 days after  
16 the department receives an application for any land transfer. The  
17 department shall advertise the time and place of each public hearing  
18 through print and broadcast media in communities located within 15 miles  
19 of the land proposed for sale or transfer and described in this section.

20 **DEPARTMENTAL OPERATIONAL SUPPORT**

21       Sec. 501. On February 1, 2002, the department shall report to the  
22 senate and house appropriations subcommittees on natural resources and to  
23 the senate and house fiscal agencies on gifts, bequests, grants, and  
24 donations. The report shall include both of the following:

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1           (a) The amount of contributions, gifts, bequests, grants, and  
2     donations received by the department for the fiscal year ending  
3     September 30, 2001.

4           (b) A listing of the expenditures made from the amounts reported  
5     under subdivision (a).

6     **WILDLIFE MANAGEMENT**

7           Sec. 601. Of the funds appropriated in section 105, the department  
8     shall reimburse the department of agriculture for costs incurred for  
9     indemnification payments for livestock losses caused by wolves under the  
10    animal industry act of 1987, 1988 PA 466, MCL 287.701 to 287.745.

11          Sec. 602. By April 1, 2003 and September 30, 2003, the department  
12    shall report to the state budget director, the senate and house appropri-  
13    ations subcommittees on natural resources, and the senate and house  
14    fiscal agencies on spending from the amounts appropriated in part 1 for  
15    bovine tuberculosis control efforts. The report shall include, but not  
16    be limited to, information on activities at the animal diagnostic labora-  
17    tory at Michigan State University that are funded with appropriations in  
18    part 1.

19          Sec. 603. The appropriation in part 1 for wildlife management  
20    includes funding for 4 wildlife biologist positions to assist the inves-  
21    tigation and analysis of harvested deer for the presence of bovine TB.

22          Sec. 604. Of the amount appropriated in section 105 for wildlife  
23    management, \$10,000.00 is appropriated to study available options and  
24    develop a strategic plan for the treatment and mitigation of chronic  
25    wasting disease in Michigan wildlife populations. This plan shall be

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1 provided to the house and senate appropriations subcommittees on natural  
2 resources and environmental quality and the house and senate fiscal agen-  
3 cies not later than September 30, 2003.

4 **FISHERIES MANAGEMENT**

5 Sec. 701. The department shall not impede the certification process  
6 for water control structures on Michigan waterways. The department shall  
7 fund from funds appropriated in part 1 all non-water-quality studies or  
8 requirements that the department requests of either of the following:

9 (a) The department of environmental quality as a condition for issu-  
10 ance of a certification under section 401 of the federal water pollution  
11 control act, title IV of chapter 758, 86 Stat. 877, 33 U.S.C. 1341.

12 (b) The federal energy regulatory commission as a condition of  
13 licensing under the federal power act, chapter 285, 41 Stat. 1063, 16  
14 U.S.C. 791a to 793, 796 to 797, 798 to 818, 820 to 824a, and 824b to  
15 825r.

16 Sec. 702. (1) From the appropriation in section 106 for stream hab-  
17 itat improvement, not more than \$758,000.00 shall be allocated for grants  
18 to watershed councils, resource development councils, soil conservation  
19 districts, local governmental units, and other nonprofit organizations  
20 for stream habitat stabilization and soil erosion control.

21 (2) The fisheries division of the department shall develop priority  
22 and cost estimates for all recommended projects.

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**1 PARKS AND RECREATION**

2       Sec. 801. Pursuant to section 1902(2) of the natural resources and  
3 environmental protection act, 1994 PA 451, MCL 324.1902, there is appro-  
4 priated from the Michigan natural resources trust fund to the Michigan  
5 state parks endowment fund an amount not to exceed \$10,000,000.00 for the  
6 fiscal year ending September 30, 2003.

7       Sec. 802. Federal corporation for national and community service  
8 (AmeriCorps) or office of homeland security funding that is available to  
9 the state may be provided to increase appropriations for the Michigan  
10 civilian conservation corps, pursuant to section 206.

11       Sec. 803. (1) The department shall prepare detailed reports for  
12 construction projects in state parks that will involve campsite or camp-  
13 ground closures. These reports shall include expected costs, impacts on  
14 recreation opportunities, impacts on state park revenues, and the  
15 expected impact on state park users. The department shall also prepare  
16 reports on average monthly campground occupancy rates for every state  
17 park during the 2002 summer season. The department shall provide reports  
18 described in this subsection to the house and senate appropriations sub-  
19 committees on natural resources and environmental quality and the house  
20 and senate fiscal agencies not later than April 1, 2003.

21       (2) The department shall notify the house and senate appropriations  
22 subcommittees on natural resources and environmental quality and the  
23 house and senate fiscal agencies if it intends to reduce operations or  
24 reduce recreation opportunities at any state park or recreation area.

25       (3) The department shall compare state park system recreational  
26 opportunities, administrative costs, and level of user fee support to  
27 park programs operated by states bordering the Great Lakes and Ontario,

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1 Canada. The department shall provide a report of its findings to the  
2 house and senate appropriations subcommittees on natural resources and  
3 environmental quality and the house and senate fiscal agencies not later  
4 than February 15, 2003.

5 **FOREST, MINERAL, AND FIRE MANAGEMENT**

6 Sec. 901. Of the funds appropriated in part 1, the department shall  
7 prescribe appropriate treatment on 63,000 acres, plus or minus 10%, at  
8 the current average rate of 12.5 to 13 cords per acre provided that the  
9 department shall take into consideration the impact of timber harvesting  
10 on wildlife habitat and recreation uses. In addition, the department  
11 shall take into consideration silvicultural analysis and report annually  
12 to the legislature on plans and efforts to address factors limiting man-  
13 agement of timber.

14 Sec. 902. The department is encouraged to continue workgroup  
15 efforts to develop an old growth forest stewardship strategy.

16 Sec. 903. The department shall spend amounts appropriated in part 1  
17 for forest-related activities to employ or contract for additional for-  
18 esters to mark timber, pursuant to section 801.

19 Sec. 904. The appropriation in part 1 for federal forest management  
20 is contingent upon the delegation of timber management responsibilities  
21 by the U.S. department of agriculture. Additional funding may be pro-  
22 vided for this purpose, pursuant to section 206.

23 Sec. 905. The appropriation for the adopt-a-forest program in  
24 part 1 shall be used to cover the cost of disposing of waste material  
25 collected from state forest lands.

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1       Sec. 906. Forest camping fees shall not be assessed for dispersed  
2 camping in Michigan state forests.

3       Sec. 907. In addition to the funds appropriated in section 108,  
4 \$350,000.00 is appropriated to cover costs related to any declared emer-  
5 gency involving the collapse of any abandoned mine shaft located on state  
6 land. This appropriation shall not be expended unless the state budget  
7 director recommends the expenditure and the department notifies the house  
8 and senate committees on appropriations.

9       Sec. 908. Of the funds appropriated in section 108 for the forest  
10 management initiative, \$800,000.00 is appropriated to repair and maintain  
11 roads and bridges in Michigan state forests. This appropriation is con-  
12 sidered a work project appropriation and any unencumbered funds are car-  
13 ried forward into the succeeding fiscal year. The following is in com-  
14 pliance with section 451a(1) of the management and budget act, 1984  
15 PA 431, MCL 18.1451a:

16       (a) The purpose of the projects to be carried forward is to repair  
17 and maintain roads and bridges in Michigan state forests.

18       (b) The projects will be accomplished by contract and state  
19 employees.

20       (c) The total estimated cost is \$800,000.00.

21       (d) The tentative completion date is September 30, 2007.

22   **LAW ENFORCEMENT**

23       Sec. 1001. The appropriation in section 113 for snowmobile law  
24 enforcement grants shall be used to provide grants to county law  
25 enforcement agencies in counties with state snowmobile trails to enforce



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1 part 821 of the natural resources and environmental protection act, 1994  
2 PA 451, MCL 324.82101 to 324.82160, including rules promulgated under  
3 that part and ordinances enacted pursuant to that part. The department  
4 shall consider the number of enforcement hours and the number of miles of  
5 trails in each county in allocating these grants. Any funds not distrib-  
6 uted to counties revert back to the local law enforcement fund. Counties  
7 shall provide semiannual and annual reports to the department.

8 **GRANTS**

9       Sec. 1101. The amount appropriated in part 1 for federal-rural com-  
10 munity fire protection shall be awarded as grants to local fire protec-  
11 tion departments. To be eligible, local fire protection departments  
12 shall be located in governmental units or fire protection districts with  
13 permanent populations of less than 10,000 and with publicly owned fore-  
14 sted land.

15       Sec. 1102. Federal pass-through funds to local institutions and  
16 governments that are received in amounts in addition to those included in  
17 part 1 for grants to communities - federal oil, gas, and timber payments  
18 and that do not require additional state matching funds are appropriated  
19 for the purposes intended. The department shall report to the senate and  
20 house appropriations subcommittees on natural resources, the senate and  
21 house fiscal agencies, and the state budget office on all amounts appro-  
22 priated under this section.

23       Sec. 1103. (1) The use of federal funding received by the state  
24 from the land and water conservation fund and appropriated in part 1  
25 shall be coordinated with state grants to local units of government from

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1 the Michigan natural resources trust fund. The coordination of the two  
2 funding sources shall be conducted in a manner that minimizes the total  
3 matching funds required from local units of government for local land  
4 acquisition or recreational development projects.

5 (2) The board of the Michigan natural resources trust fund shall  
6 report on the final disposition of federal funding from the land and  
7 water conservation fund in the board's annual report to the legislature.

8 Sec. 1104. Of the amount appropriated in section 113 for off-road  
9 vehicle trail improvement grants, not less than \$25,000.00 shall be  
10 available for a county that contains a state park off-road vehicle area  
11 and applies for law enforcement assistance to regulate off-road vehicle  
12 use.

13 **INFORMATION TECHNOLOGY**

14 Sec. 1201. The department of information technology shall establish  
15 a schedule of rates, user fees, and charges or assessments for standard  
16 services and information system support requirements to be made to  
17 departments for technology related services and projects. This schedule,  
18 as well as copies of related interagency agreements, shall be provided to  
19 the state budget office and the house and senate committees on appropria-  
20 tions before October 1, 2002.

21 Sec. 1202. Amounts appropriated in part 1 for information technol-  
22 ogy may be designated as work projects and carried forward to support  
23 technology projects under the direction of the department of information  
24 technology. Funds designated in this manner are not available for

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1 expenditure until approved as work projects under section 451a of the  
2 management and budget act, 1984 PA 431, MCL 18.1451a.

3

4

5

PART 2A

6

PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2001-02

7

**GENERAL SECTIONS**

8

Sec. 1401. Pursuant to section 30 of article IX of the state con-

9

stitution of 1963, total state spending from state resources under

10

part 1a for fiscal year 2001-02 is \$2,827,800.00, and state spending from

11

state resources to be paid to local units of government for fiscal year

12

2001-02 is \$2,792,800.00. The itemized statement below identifies appro-

13

priations from which spending to units of local government will occur:

14

DEPARTMENT OF NATURAL RESOURCES

15

PAYMENTS IN LIEU OF TAXES

16

Purchased lands taxes/open space payments..... \$ 771,000

17

GRANTS

18

Grants to counties - marine safety..... \$ 2,021,800

19

TOTAL..... \$ 2,792,800

20

**GRANTS**

21

Sec. 1501. The money appropriated in section 153 shall be used by

22

Michigan State University to develop equipment and procedures that will

23

accurately measure and record distance to and sound levels of watercraft

24

engines if matching funds are provided by lake property associations.

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1       Sec. 1502. The appropriation in section 151 of \$2,021,800.00 grant  
2 to counties - marine safety from the marine safety fund is made for the  
3 purpose of providing 1-time funding to correct estimated accrued liabili-  
4 ties for grants earned by but not yet billed by or paid to local units of  
5 government, as required by generally accepted accounting principles and  
6 state accounting policies.