

SUBSTITUTE FOR
SENATE BILL NO. 1106

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2003; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. Subject to the conditions set forth in this act, the

4 amounts listed in this part are appropriated for the department of natu-

5 ral resources for the fiscal year ending September 30, 2003, from the

6 funds indicated in this part. The following is a summary of the

7 appropriations in this part:

SB 1106, As Passed Senate, March 20, 2002Senate Bill No. 1106 as amended March 19, 2002
2For Fiscal Year Ending
September 30, 2003

1	DEPARTMENT OF NATURAL RESOURCES		
2	Full-time equated unclassified positions.....	6.0	
3	Full-time equated classified positions.....	2,075.5	
4	GROSS APPROPRIATION.....	\$	257,383,900
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers.....	\$	3,437,900
8	ADJUSTED GROSS APPROPRIATION.....	\$	253,946,000
9	Federal revenues:		
10	Total federal revenues.....		28,729,600
11	Special revenue funds:		
12	Total local revenues.....		0
13	Total private revenues.....		1,771,400
14	Total other state restricted revenues.....		175,998,300
15	State general fund/general purpose.....	\$	47,446,700
16	FUND SOURCE SUMMARY		
17	GROSS APPROPRIATION.....	\$	257,383,900
18	Interdepartmental grant revenues:		
19	IDG, engineering services to work orders.....	\$	1,106,700
20	IDG, MacMullan conference center revenue.....		1,300,600
21	IDG, land acquisition services to work orders.....		844,500
22	IDT, interdivisional charges.....		186,100
23	Total interdepartmental grants and intradepartmental		
24	transfers.....		3,437,900
25	ADJUSTED GROSS APPROPRIATION.....	\$	253,946,000
26	Federal revenues:		

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1	DAG, federal.....	2,681,800
2	DOC, federal.....	45,900
3	DOD, federal.....	31,000
4	DOE, federal.....	1,000
5	DOI, federal.....	18,445,700
6	DOI-MMS, federal oil and gas royalty revenue.....	150,000
7	DOI-MMS, federal timber revenue.....	3,300,000
8	DOT, federal.....	3,801,200
9	EPA, federal.....	248,700
10	Federal, corporation for national and community	
11	service.....	1,000
12	Federal, homeland defense.....	1,000
13	IGLFC, federal.....	22,300
14	Total federal revenues.....	28,729,600
15	Special revenue funds:	
16	Private funds.....	1,271,400
17	Private-gift revenues.....	500,000
18	Total private revenues.....	1,771,400
19	Aircraft fees.....	219,900
20	Air photo - geographic information system.....	135,000
21	Automated license system revenue.....	429,300
22	Clean Michigan initiative fund.....	277,800
23	Commercial fishing fee revenue.....	200
24	Delinquent property tax administration fund.....	665,900
25	Forest recreation fund	1,257,700
26	Forest resource revenue.....	23,941,500

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1	Game and fish protection fund.....	60,319,300
2	Game and fish protection fund - deer habitat reserve.	2,262,100
3	Game and fish protection fund - turkey permit fees...	1,457,000
4	Game and fish protection fund - waterfowl fees.....	103,000
5	Game and fish - wildlife resource protection fund....	1,344,100
6	Harbor development fund.....	245,900
7	Land exchange facilitation fund.....	5,503,100
8	Land sale revenue.....	2,639,300
9	Marine safety fund.....	5,011,400
10	Michigan civilian conservation corps endowment fund..	1,311,000
11	Michigan state waterways fund.....	14,834,500
12	Michigan natural resources trust fund.....	3,847,600
13	Michigan state parks endowment fund.....	5,248,500
14	Nongame wildlife fund.....	682,500
15	Off-road vehicle trail improvement fund.....	2,759,200
16	Park improvement fund.....	30,859,800
17	Publications revenue.....	58,700
18	Recreation improvement fund.....	1,414,400
19	Shop fees.....	56,300
20	Snowmobile registration fee revenue.....	1,779,600
21	Snowmobile trail improvement fund.....	7,333,700
22	Total other state restricted revenues.....	175,998,300
23	State general fund/general purpose..... \$	47,446,700
24	Sec. 102. EXECUTIVE	
25	Full-time equated unclassified positions.....6.0	
26	Full-time equated classified positions.....10.0	

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1	Commission (including travel expense--per diem).....	\$	90,000
2	Unclassified salaries--6.0 FTE positions.....		438,600
3	Executive direction--10.0 FTE positions.....		<u>1,757,400</u>
4	GROSS APPROPRIATION.....	\$	2,286,000
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG-MacMullan conference center revenue.....		15,800
8	Special revenue funds:		
9	Air photo - geographic information system.....		1,000
10	Delinquent property tax administration fund.....		5,400
11	Forest resource revenue.....		223,800
12	Game and fish protection fund.....		669,000
13	Harbor development fund.....		600
14	Land exchange facilitation fund.....		10,600
15	Land sale revenue.....		40,300
16	Marine safety fund.....		23,600
17	Michigan civilian conservation corps endowment fund..		500
18	Michigan natural resources trust fund.....		2,300
19	Michigan state parks endowment fund.....		1,900
20	Michigan state waterways fund.....		242,100
21	Nongame wildlife fund.....		900
22	Off-road vehicle trail improvement fund.....		2,700
23	Park improvement fund.....		421,700
24	Recreation improvement fund.....		1,700
25	Snowmobile registration fee revenue.....		2,700
26	Snowmobile trail improvement fund.....		5,100

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1	State general fund/general purpose.....	\$	614,300
2	Sec. 103. ADMINISTRATIVE SERVICES		
3	Full-time equated classified positions.....	243.2	
4	Finance and operations services--126.7 FTE positions.	\$	7,275,200
5	Internal audit--12.0 FTE positions.....		744,900
6	Office of information and education--15.0 FTE		
7	positions.....		2,810,800
8	Human resources--22.0 FTE positions.....		1,975,100
9	Office of property management--67.5 FTE positions....		<u>11,870,500</u>
10	GROSS APPROPRIATION.....	\$	24,676,500
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDT, interdivisional charges.....		186,100
14	IDG, engineering to work orders.....		1,106,700
15	IDG, land acquisition services to work orders.....		844,500
16	IDG, MacMullan conference center revenue.....		18,600
17	Federal revenues:		
18	DOI, federal.....		120,300
19	Special revenue funds:		
20	Aircraft fees.....		113,400
21	Air photo - geographic information system.....		10,200
22	Automated license system revenue.....		3,000
23	Clean Michigan initiative fund.....		277,800
24	Delinquent property tax administration.....		624,400
25	Forest resource revenue.....		1,704,100
26	Game and fish protection fund.....		4,704,800

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1	Land exchange facilitation fund.....	5,450,900
2	Land sale revenue.....	1,839,300
3	Marine safety fund.....	386,300
4	Michigan civilian conservation corps endowment fund..	5,900
5	Michigan natural resources trust fund.....	761,800
6	Michigan state parks endowment fund.....	72,900
7	Michigan state waterways fund.....	943,200
8	Nongame wildlife fund.....	7,600
9	Off-road vehicle trail improvement fund.....	6,700
10	Park improvement fund.....	1,730,500
11	Publications revenue.....	58,700
12	Recreation improvement fund.....	8,800
13	Snowmobile registration fee revenue.....	67,100
14	Snowmobile trail improvement fund.....	46,600
15	State general fund/general purpose..... \$	3,576,300
16	Sec. 104. DEPARTMENTAL OPERATION SUPPORT	
17	Building occupancy charges..... \$	2,139,100
18	Rent - privately owned property.....	335,700
19	Gifts and bequests.....	<u>500,000</u>
20	GROSS APPROPRIATION..... \$	2,974,800
21	Appropriated from:	
22	Special revenue funds:	
23	Private - gift revenues.....	500,000
24	Forest resource revenue.....	139,400
25	Game and fish protection fund.....	613,300
26	Land sale revenue.....	50,500

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1	Marine safety fund.....	43,900
2	Michigan state waterways fund.....	201,300
3	Michigan natural resources trust fund.....	12,500
4	Park improvement fund.....	57,100
5	Snowmobile trail improvement fund.....	20,400
6	State general fund/general purpose..... \$	1,336,400
7	Sec. 105. WILDLIFE MANAGEMENT	
8	Full-time equated classified positions.....183.0	
9	Wildlife administration--14.5 FTE positions..... \$	1,448,200
10	Wildlife management--159.5 FTE positions.....	20,511,800
11	Natural resources heritage--9.0 FTE positions.....	1,321,300
12	State game and wildlife area maintenance.....	<u>200,000</u>
13	GROSS APPROPRIATION..... \$	23,481,300
14	Appropriated from:	
15	Federal revenues:	
16	DOD, federal.....	31,000
17	DOI, federal.....	7,942,100
18	EPA, federal.....	1,000
19	Special revenue funds:	
20	Private funds.....	100,000
21	Game and fish protection fund.....	8,871,200
22	Game and fish protection fund - deer habitat reserve.	2,019,100
23	Game and fish protection fund - turkey permit fees...	1,457,000
24	Game and fish protection fund - waterfowl fees.....	103,000
25	Nongame wildlife fund.....	563,600
26	State general fund/general purpose..... \$	2,393,300

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1	Sec. 106. FISHERIES MANAGEMENT		
2	Full-time equated classified positions.....	225.0	
3	Fisheries administration--8.5 FTE positions.....	\$	954,400
4	Commercial fisheries--2.7 FTE positions.....		202,500
5	Recreational fisheries--14.0 FTE positions.....		1,703,900
6	Fish production--57.4 FTE positions.....		6,872,400
7	Fisheries resource management--142.4 FTE positions...		13,166,200
8	Treaty waters management fund work project.....		138,200
9	Stream habitat improvement.....		<u>1,284,800</u>
10	GROSS APPROPRIATION.....	\$	24,322,400
11	Appropriated from:		
12	Federal revenues:		
13	DOE, federal.....		1,000
14	DOC, federal.....		45,900
15	DOI, federal.....		6,510,400
16	EPA, federal.....		142,100
17	IGLFC, federal.....		22,300
18	Special revenue funds:		
19	Commercial fishing fee revenue.....		200
20	Game and fish protection fund.....		17,396,500
21	State general fund/general purpose.....	\$	204,000
22	Sec. 107. PARKS AND RECREATION		
23	Full-time equated classified positions.....	830.8	
24	State parks--600.8 FTE positions.....	\$	39,635,300
25	MacMullan conference center--7.0 FTE positions.....		1,266,200
26	Recreational boating--201.5 FTE positions.....		12,306,700

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1	Michigan civilian conservation corps--3.0 FTE	
2	positions.....	1,306,600
3	State parks improvement revenue bonds - debt service.	1,200,000
4	Trails--18.5 FTE positions.....	<u>2,372,600</u>
5	GROSS APPROPRIATION.....	\$ 58,087,400
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG, MacMullan conference center revenue.....	1,266,200
9	Federal revenues:	
10	EPA, federal.....	104,600
11	Federal, corporation for national and community serv-	
12	ice, AmeriCorps.....	1,000
13	Federal, homeland defense.....	1,000
14	Special revenue funds:	
15	Private funds.....	316,600
16	Harbor development fund.....	245,300
17	Michigan civilian conservation corps endowment fund..	1,304,600
18	Michigan state parks endowment fund.....	4,661,700
19	Michigan state waterways fund.....	12,061,400
20	Off-road vehicle trail improvement fund.....	575,400
21	Park improvement fund.....	26,497,500
22	Recreation improvement fund.....	284,900
23	Snowmobile trail improvement fund.....	1,724,000
24	State general fund/general purpose.....	\$ 9,043,200
25	Sec. 108. FOREST , MINERAL, AND FIRE MANAGEMENT	
26	Full-time equated classified positions.....	311.0

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1	Timber harvest--86.0 FTE positions.....	\$	7,031,800
2	Forest cultivation and reforestation--23.0 FTE		
3	positions.....		3,996,900
4	Forest resource planning and land use--15.0 FTE		
5	positions.....		4,727,700
6	Private forest development--10.5 FTE positions.....		879,600
7	Forest finance authority--9.0 FTE positions.....		1,680,400
8	Adopt-a-forest program.....		50,000
9	Forest fire protection--137.5 FTE positions.....		10,219,000
10	Forest recreation--14.5 FTE positions.....		2,162,700
11	Forest management initiative.....		126,400
12	Minerals management--15.3 FTE positions.....		1,813,700
13	Resource mapping and aerial photography--0.2 FTE		
14	positions.....		307,600
15	National forest management.....		1,000
16	Forest fire equipment.....		1,700,000
17	Cooperative resource programs.....		<u>1,250,000</u>
18	GROSS APPROPRIATION.....	\$	35,946,800
19	Appropriated from:		
20	Federal revenues:		
21	DAG, federal.....		1,556,800
22	DOI, federal.....		2,000
23	EPA, federal.....		1,000
24	Special revenue funds:		
25	Private funds.....		804,800
26	Aircraft fees.....		106,500

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1	Air photo - geographic information system.....	103,000
2	Forest recreation fund	1,257,700
3	Forest resource revenue.....	20,338,100
4	Game and fish protection fund.....	1,991,600
5	Michigan natural resources trust fund.....	1,081,400
6	Michigan state parks endowment fund.....	471,800
7	Michigan state waterways fund.....	340,500
8	Shop fees.....	56,300
9	State general fund/general purpose..... \$	7,835,300
10	Sec. 109. LAW ENFORCEMENT	
11	Full-time equated classified positions.....272.5	
12	Wildlife resource protection--10.0 FTE positions..... \$	1,332,500
13	General law enforcement--262.5 FTE positions.....	<u>25,437,800</u>
14	GROSS APPROPRIATION..... \$	26,770,300
15	Appropriated from:	
16	Federal revenues:	
17	DOI, federal.....	1,061,900
18	DOT, federal.....	2,001,200
19	Special revenue funds:	
20	Game and fish - wildlife resource protection fund....	1,332,500
21	Game and fish protection fund.....	15,606,200
22	Marine safety fund.....	1,303,700
23	Off-road vehicle trail improvement fund.....	743,400
24	Snowmobile registration fee revenue.....	564,100
25	State general fund/general purpose..... \$	4,157,300
26	Sec. 110. PAYMENTS IN LIEU OF TAXES	

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1	Swamp and tax reverted lands.....	7,071,500
2	Purchased lands taxes.....	11,614,800
3	Commercial forest reserve.....	<u>2,691,700</u>
4	GROSS APPROPRIATION..... \$	18,414,500
5	Appropriated from:	
6	Special revenue funds:	
7	Game and fish protection fund.....	4,455,800
8	Michigan natural resources trust fund.....	1,002,700
9	Michigan state waterways fund.....	283,700
10	State general fund/general purpose..... \$	15,635,800
11	Sec. 111. GRANTS	
12	Grant to counties--marine safety..... \$	3,230,000
13	Federal - land and water conservation fund payments..	2,634,000
14	Federal - forest stewardship grants.....	625,000
15	Federal - urban forestry grants.....	400,000
16	Federal - clean vessel act grants.....	175,000
17	Federal - rural community fire protection.....	100,000
18	Grants to communities - federal oil, gas, and timber	
19	payments.....	3,450,000
20	Recreation improvement fund grants.....	1,100,000
21	Snowmobile local grants program.....	5,480,000
22	Snowmobile law enforcement grants.....	1,142,000
23	Off-road vehicle trail improvement grants.....	1,374,500
24	National recreational trails.....	1,850,000
25	Game and nongame wildlife fund grants.....	100,000
26	Inland fisheries resources grants.....	<u>200,000</u>

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1	GROSS APPROPRIATION.....	\$	21,860,500
2	Appropriated from:		
3	Federal revenues:		
4	DAG, federal.....		1,125,000
5	DOI, federal.....		2,809,000
6	DOI, oil and gas royalty revenue.....		150,000
7	DOI-MMS, federal timber revenue.....		3,300,000
8	DOT, federal.....		1,800,000
9	Special revenue funds:		
10	Private funds.....		50,000
11	Game and fish protection fund.....		200,000
12	Marine safety fund.....		3,230,000
13	Nongame wildlife fund.....		100,000
14	Off-road vehicle trail improvement fund.....		1,374,500
15	Recreation improvement fund.....		1,100,000
16	Snowmobile registration fees.....		1,142,000
17	Snowmobile trail improvement fund.....		5,480,000
18	State general fund/general purpose.....	\$	0
19	Sec. 112. INFORMATION TECHNOLOGY		
20	Information technology services and projects.....	\$	<u>15,599,900</u>
21	GROSS APPROPRIATION.....	\$	15,599,900
22	Appropriated from:		
23	Special revenue funds:		
24	Air photo - geographic information system.....		20,800
25	Automated license system revenue.....		426,300
26	Delinquent property tax administration fund.....		36,100

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1	Forest resource revenue.....	1,536,100
2	Game and fish protection fund.....	5,810,900
3	Game and fish protection fund - deer habitat reserve.	243,000
4	Game and fish - wildlife resource protection fund....	11,600
5	Land exchange facilitation fund.....	41,600
6	Land sale revenue.....	709,200
7	Marine safety fund.....	23,900
8	Michigan natural resources trust fund.....	986,900
9	Michigan state parks endowment fund.....	40,200
10	Michigan state waterways fund.....	762,300
11	Nongame wildlife fund.....	10,400
12	Off-road vehicle trail improvement fund.....	56,500
13	Park improvement fund.....	2,153,000
14	Recreation improvement fund.....	19,000
15	Snowmobile registration fees.....	3,700
16	Snowmobile trail improvement fund.....	57,600
17	State general fund/general purpose..... \$	2,650,800

PART 1A

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2001-02

Sec. 151. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for the department of natural resources for the fiscal year ending September 30, 2002, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF NATURAL RESOURCES

Full-time equated classified positions.	0.0
GROSS APPROPRIATION	\$ 771,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 771,000
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues	0
Total other state restricted revenues	172,300
State general fund/general purpose	\$ 598,700

PAYMENTS IN LIEU OF TAXES

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Purchased lands taxes/open space payments	\$ 771,000
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GROSS APPROPRIATION	\$	771,000
Appropriated from:		
Special revenue funds:		
Michigan natural resources trust fund		148.000
Michigan state waterways fund		24.300
State general fund/general purpose	\$	598,700

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PART 2

21

PROVISIONS CONCERNING APPROPRIATIONS

22 **GENERAL SECTIONS**

23

Sec. 201. Pursuant to section 30 of article IX of the state consti-

24

tution of 1963, total state spending from state resources under part 1

25

for fiscal year 2002-2003 is \$223,445,000.00 and state spending from

26

state resources to be paid to local units of government for fiscal year

27

2002-2003 is \$25,750,000.00. The itemized statement below identifies

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1 appropriations from which spending to units of local government will
2 occur:

3 DEPARTMENT OF NATURAL RESOURCES

4 PAYMENTS IN LIEU OF TAXES

5 Swamp and tax reverted lands..... \$ 7,071,500

6 Purchased lands/open space payments..... 11,614,800

7 Commercial forest reserve..... 2,691,700

8 GRANTS

9 Grants to counties - marine safety..... \$ 3,230,000

10 Snowmobile law enforcement..... 1,142,000

11 TOTAL..... \$ 25,750,000

12 Sec. 202. The appropriations authorized under this act are subject
13 to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

14 Sec. 203. As used in this act:

15 (a) "Commission" means the commission of natural resources.

16 (b) "DAG" means the United States department of agriculture.

17 (c) "Department" means the department of natural resources.

18 (d) "DOC" means the United States department of commerce.

19 (e) "DOD" means the United States department of defense.

20 (f) "DOE" means the United States department of energy.

21 (g) "DOI" means the United States department of interior.

22 (h) "DOI-MMS" means DOI minerals management service.

23 (i) "DOT" means the United States department of transportation.

24 (j) "EPA" means the United States environmental protection agency.

25 (k) "FTE" means full-time equated.

26 (l) "IDG" means interdepartmental grant.

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1 (m) "IDT" means intradepartmental transfer.

2 (n) "IGLFC" means the international Great Lakes fish commission.

3 Sec. 204. The department of civil service shall bill departments
4 and agencies at the end of the first fiscal quarter for the 1% charge
5 authorized by section 5 of article XI of the state constitution of 1963.
6 Payments shall be made for the total amount of the billing by the end of
7 the second fiscal quarter.

8 Sec. 205. (1) Beginning October 1, a hiring freeze is imposed on
9 the state classified civil service. State departments and agencies are
10 prohibited from hiring any new full-time state classified civil service
11 employees and prohibited from filling any vacant state classified civil
12 service positions. This hiring freeze does not apply to internal trans-
13 fers of classified employees from 1 position to another within a
14 department.

15 (2) The state budget director shall grant exceptions to this hiring
16 freeze when the state budget director believes that the hiring freeze
17 will result in rendering a state department or agency unable to deliver
18 basic services, cause loss of revenue to the state, result in the inabil-
19 ity of the state to receive federal funds, or necessitate additional
20 expenditures that exceed any savings from maintaining a vacancy. The
21 state budget director shall report quarterly to the chairpersons of the
22 senate and house of representatives standing committees on appropriations
23 the number of exceptions to the hiring freeze approved during the previ-
24 ous quarter and the reasons to justify the exception.

25 (3) It is the intent of the legislature that vacancies resulting
26 from an early retirement program offered to the state civil service after
27 January 1, 2002 are exempt from the hiring freeze imposed by

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1 subsection (1). Early retirement vacancies shall be filled at a rate
2 necessary to ensure that the department's mission of conservation, pro-
3 tection, management, use, and enjoyment of the state's natural resources
4 for current and future generations is not impaired.

5 Sec. 206. (1) In addition to the funds appropriated in part 1,
6 there is appropriated an amount not to exceed \$3,000,000.00 for federal
7 contingency funds. These funds are not available for expenditure until
8 they have been transferred to another line item in this act under
9 section 393(2) of the management and budget act, 1984 PA 431,
10 MCL 18.1393.

11 (2) In addition to the funds appropriated in part 1, there is appro-
12 priated an amount not to exceed \$5,000,000.00 for state restricted con-
13 tingency funds. These funds are not available for expenditure until they
14 have been transferred to another line item in this act under
15 section 393(2) of the management and budget act, 1984 PA 431,
16 MCL 18.1393.

17 (3) In addition to the funds appropriated in part 1, there is appro-
18 priated an amount not to exceed \$100,000.00 for local contingency funds.
19 These funds are not available for expenditure until they have been trans-
20 ferred to another line item in this act under section 393(2) of the man-
21 agement and budget act, 1984 PA 431, MCL 18.1393.

22 (4) In addition to the funds appropriated in part 1, there is appro-
23 priated an amount not to exceed \$500,000.00 for private contingency
24 funds. These funds are not available for expenditure until they have
25 been transferred to another line item in this act under section 393(2) of
26 the management and budget act, 1984 PA 431, MCL 18.1393.

1 Sec. 208. Unless otherwise specified in this act, the department
2 shall use the Internet to fulfill the reporting requirements of this
3 act. This may include transmission of reports via electronic mail to the
4 recipients identified for each reporting requirement or it may include
5 placement of reports on an Internet or Intranet site.

6 Sec. 210. (1) From funds appropriated under part 1, the department
7 shall prepare a report that lists all of the following regarding grant,
8 loan, or grant and loan programs administered by the department for the
9 fiscal year ending on September 30, 2003:

10 (a) The name of each program.

11 (b) The goals, criteria, filing fees, nominating procedures, eligi-
12 bility requirements, processes, and deadlines for each program.

13 (c) The maximum and minimum grant and loan available and whether
14 there is a match requirement for each program.

15 (d) The amount of any required match, and whether in-kind contribu-
16 tions may be used as part or all of a required match.

17 (e) Information pertaining to the application process, timeline for
18 each program, and the contact people within the department.

19 (f) The source of funds for each program, including the citation of
20 pertinent authorizing acts.

21 (g) Information regarding plans for the next fiscal year for the
22 phaseout, expansion, or changes for each program.

23 (h) A listing of all recipients of grants or loans awarded by the
24 department by type and amount of grant or loan.

25 (2) The reports required under this section shall be submitted to
26 the state budget director,
27 the senate and house appropriations committees and the senate and house
fiscal agencies by January 1, 2003.

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1 Sec. 211. Appropriations of state restricted game and fish
2 protection funds have been made to the following departments and agencies
3 in their respective appropriation bills. The amounts appropriated to
4 these departments and agencies are limited to the amounts listed below:

5 Department of civil service.....	\$ 293,200
6 Legislative auditor general.....	21,400
7 Attorney general.....	640,800
8 Department of management and budget.....	233,200
9 Department of treasury.....	4,200

10 Sec. 212. By February 15, 2003, the department shall provide the
11 state budget director, the senate and house appropriations subcommittees
12 on natural resources, and the senate and house fiscal agencies with an
13 annual report on estimated restricted fund balances, projected revenues,
14 and expenditures for the fiscal years ending September 30, 2002 and
15 September 30, 2003.

16 Sec. 213. The departments and state agencies receiving appropria-
17 tions under this act shall receive and retain copies of all reports
18 funded from appropriations in part 1. These departments and state agen-
19 cies shall follow federal and state guidelines for short-term and
20 long-term retention of these reports. The requirements of this section
21 are satisfied if the reports funded from appropriations in part 1 are
22 retained in electronic format.

23 Sec. 214. Pursuant to section 43703(3) of the natural resources and
24 environmental protection act, 1994 PA 451, MCL 324.43703, there is appro-
25 priated from the game and fish protection trust fund to the game and fish
26 protection fund, \$6,000,000.00 for the fiscal year ending September 30,
27 2003.

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1 Sec. 215. (1) Before January 16, 2003, the department, in
2 cooperation with the Michigan state waterways commission, shall report to
3 the executive budget office, the senate and house fiscal agencies, and
4 the senate and house of representatives appropriations subcommittees on
5 natural resources detailing operations of the Michigan state waterways
6 commission for the preceding 1-year period.

7 (2) The department, in cooperation with the Michigan state waterways
8 commission, shall determine which projects should be acquired or devel-
9 oped with money from the state waterways fund or harbor development fund
10 and shall submit to the executive budget office, the senate and house
11 fiscal agencies, and the senate and house of representatives appropria-
12 tions subcommittees on natural resources in January 2003 a list of those
13 projects, compiled in order of priority. The list shall be accompanied
14 by estimates of total costs for the proposed projects.

15 (3) The department, in cooperation with the Michigan state waterways
16 commission, shall supply with each list under subsection (2) a statement
17 of the guidelines used in listing and assigning the priority of these
18 projects.

19 Sec. 216. The department and the departments of state police and
20 transportation shall continue to develop plans for the maintenance,
21 scheduling, and use of all state-owned, noncombat aircraft. It is the
22 intent of the legislature that these plans maximize the cost-efficient
23 use of the state transportation air fleet. The departments shall prepare
24 a joint report, coordinated by the department of transportation, on the
25 development and implementation of these plans.

26 Sec. 217. (1) From the funds appropriated in part 1, the department
27 shall establish an aeronautics safety officer position to coordinate

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1 safety functions between the department, the department of
2 transportation, and the department of state police. It is the intent of
3 the legislature that the safety officer position be jointly funded by the
4 3 departments in equal shares.

5 (2) In addition to the funds appropriated in part 1, the department
6 is authorized to expend funds received from the department of transporta-
7 tion and the department of state police that are intended to support the
8 aeronautics safety officer position established in subsection (1).

9 **EXECUTIVE**

10 Sec. 301. The appropriations in part 1 for the commission may be
11 used for per diem payments to the members of the commission or of commit-
12 tees of the commission for a full day of commission or committee work at
13 which a quorum is present, for attending a hearing as authorized by the
14 commission or committee, or for performing official business as autho-
15 rized by the commission or committee. The per diem payment for members
16 of the commission shall be \$75.00.

17 **ADMINISTRATIVE SERVICES**

18 Sec. 401. The department may charge the appropriations contained in
19 part 1, including all special maintenance and capital projects appropri-
20 ated for the fiscal year ending September 30, 2003, for engineering serv-
21 ices provided, a standard percentage fee to recover actual costs. The
22 department may use the revenue derived to support the engineering
23 services charges provided for in part 1.

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1 Sec. 402. The department shall prominently display in a prominent
2 place in the fishing guide provided to each licensed fisher, the website
3 for the department of community health. In addition, the fishing guide
4 shall include information on alternative sources where interested parties
5 without Internet access may find information on fish advisories issued by
6 the department of community health.

7 Sec. 403. The department may charge land acquisition projects
8 appropriated for the fiscal year ending September 30, 2003, and for prior
9 fiscal years, a standard percentage fee to recover actual costs, and may
10 use the revenue derived to support the land acquisition service charges
11 provided for in part 1.

12 Sec. 404. The land sale fund is created. An amount equal to the
13 cost of personal services, printing, postage, advertising, contractual
14 services, and facility rental associated with tax reverted lands shall be
15 deducted from the sales and credited to the land sale fund.

16 **WILDLIFE MANAGEMENT**

17 Sec. 501. Of the funds appropriated in section 105, the department
18 shall reimburse the department of agriculture for costs incurred for
19 indemnification payments for livestock losses caused by wolves under the
20 animal industry act of 1987, 1988 PA 466, MCL 287.701 to 287.745.

 Sec. 502. By April 1, 2003 and September 30, 2003, the department
shall report to the state budget director, the senate and house
appropriations subcommittees on natural resources, and the senate and
house fiscal agencies on spending from the amounts appropriated in part 1
for bovine tuberculosis control efforts. The report shall include, but
not be limited to, information on activities at the animal diagnostic
laboratory at Michigan State University that are funded with
appropriations in part 1.

FISHERIES MANAGEMENT

Sec. 601. The department shall not impede the certification process for water control structures on Michigan waterways. The department shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:

(a) The department of environmental quality as a condition for issuance of a certification under section 401 of the federal water pollution control act, title IV of chapter 758, 86 Stat. 877, 33 U.S.C. 1341.

(b) The federal energy regulatory commission as a condition of licensing under the federal power act, chapter 285, 41 Stat. 1063, 16 U.S.C. 791a to 793, 796 to 797, 798 to 818, 820 to 824a, and 824b to 825r.

Sec. 602. (1) From the appropriation in section 106 for stream habitat improvement, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.

(2) The fisheries division of the department shall develop priority and cost estimates for all recommended projects.

PARKS AND RECREATION

Sec. 701. Pursuant to section 1902(2) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.1902, there is appropriated from the Michigan natural resources trust fund to the Michigan state parks endowment fund an amount not to exceed \$10,000,000.00 for the fiscal year ending September 30, 2003.

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1 Sec. 702. Federal corporation for national and community service
2 (AmeriCorps) or office of homeland security funding that is available to
3 the state may be provided to increase appropriations for the Michigan
4 civilian conservation corps, pursuant to section 206.

5 **FOREST, MINERAL, AND FIRE MANAGEMENT**

6 Sec. 801. Of the funds appropriated in part 1, the department shall
7 prescribe appropriate treatment on 63,000 acres, plus or minus 10%, at
8 the current average rate of 12.5 to 13 cords per acre provided that the
9 department shall take into consideration the impact of timber harvesting
10 on wildlife habitat and recreation uses. In addition, the department
11 shall take into consideration silvicultural analysis and report annually
12 to the legislature on plans and efforts to address factors limiting man-
13 agement of timber.

14 Sec. 802. The department is encouraged to continue workgroup
15 efforts to develop an old growth forest stewardship strategy. It is the
16 intent of the legislature that "old growth" means forest stands that are
17 of pre-1880 origin.

18 Sec. 803. The department shall spend amounts appropriated in part 1
19 for forest-related activities to employ or contract for additional for-
20 esters to mark timber, pursuant to section 801.

21 Sec. 804. The appropriation in part 1 for federal forest management
22 is contingent upon the delegation of timber management responsibilities
23 by the U.S. department of agriculture. Additional funding may be pro-
24 vided for this purpose, pursuant to section 206.

1 **GRANTS**

2 Sec. 901. The amount appropriated in part 1 for federal-rural com-
3 munity fire protection shall be awarded as grants to local fire protec-
4 tion departments. To be eligible, local fire protection departments
5 shall be located in governmental units or fire protection districts with
6 permanent populations of less than 10,000 and with publicly owned
7 forested land.

8 Sec. 902. Federal pass-through funds to local institutions and gov-
9 ernments that are received in amounts in addition to those included in
10 part 1 for grants to communities - federal oil, gas, and timber payments
11 and that do not require additional state matching funds are appropriated
12 for the purposes intended. The department shall report to the senate and
13 house appropriations subcommittees on natural resources, the senate and
14 house fiscal agencies, and the state budget office on all amounts appro-
15 priated under this section.

 Sec. 903. (1) The use of federal funding received by the state
from the land and water conservation fund and appropriated in part 1
shall be coordinated with state grants to local units of government from
the Michigan natural resources trust fund. The coordination of the two
funding sources shall be conducted in a manner that minimizes the total
matching funds required from local units of government for local land
acquisition or recreational development projects.

 (2) The board of the Michigan natural resources trust fund shall
report on the final disposition of federal funding from the land and
water conservation fund in the board's annual report to the legislature.

16 **INFORMATION TECHNOLOGY**

17 Sec. 1001. From the funds appropriated in part 1 for information
18 technology, the department shall pay user fees to the department of
19 information technology for technology related services and projects.
20 Such user fees shall be subject to provisions of an interagency agreement
21 between the department and the department of information technology.

22 Sec. 1002. Amounts appropriated in part 1 for information technol-
23 ogy may be designated as work projects and carried forward to support
24 technology projects under the direction of the department of information
25 technology. Funds designated in this manner are not available for
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- 1 expenditure until approved as work projects under section 451a of the
- 2 management and budget act, 1984 PA 431, MCL 18.1451a.

PART 2A

PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2001-02

GENERAL SECTIONS

Sec. 1201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1a for fiscal year 2001-02 is \$771,000.00, and state spending from state resources to be paid to local units of government for fiscal year 2001-02 is \$771,000.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

DEPARTMENT OF NATURAL RESOURCES

PAYMENTS IN LIEU OF TAXES

Purchased lands taxes/open space payments	\$	771,000
TOTAL	\$	771,000