

SENATE BILL No. 234

February 21, 2001, Introduced by Senators SCHWARZ, JOHNSON, GOUGEON, SMITH, STILLE and MC MANUS and referred to the Committee on Appropriations.

EXECUTIVE BUDGET BILL

A bill to make appropriations for the departments of attorney general, civil rights, civil service, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2002; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances for the fiscal year ending September 30, 2002; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various

principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. Subject to the conditions set forth in this bill, the
4 amounts listed in this part are appropriated for the departments of
5 attorney general, civil rights, civil service, management and budget,
6 state, and treasury, the executive office, the legislative branch,
7 and certain other state purposes, for the fiscal year ending
8 September 30, 2002, from the funds indicated in this part. The
9 following is a summary of the appropriations in this part:

10 **TOTAL GENERAL GOVERNMENT**

11 APPROPRIATION SUMMARY:

12 Full-time equated unclassified positions . 42.0

13 Full-time equated classified positions 6,036.0

14 GROSS APPROPRIATION \$ 2,774,897,400

15 Interdepartmental grant revenues:

16 Total interdepartmental grants and

17 intradepartmental transfers 165,206,200

18 ADJUSTED GROSS APPROPRIATION \$ 2,609,691,200

19 Federal revenues:

20 Total federal revenues 54,923,600

21 Special revenue funds:

22 Total local revenues 3,350,100

23 Total private revenues 2,299,100

24 Total other state restricted revenues 2,027,419,300

25 State general fund/general purpose \$ 521,699,100

26 **Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**

27 **(1) APPROPRIATION SUMMARY:**

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1	Full-time equated unclassified positions	. 6.0	
2	Full-time equated classified positions	. 595.0	
3	GROSS APPROPRIATION		\$ 65,248,100
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and		
6	intradepartmental transfers		9,713,900
7	ADJUSTED GROSS APPROPRIATION		\$ 55,516,200
8	Federal revenues:		
9	Total federal revenues		7,624,800
10	Special revenue funds:		
11	Total local revenues		0
12	Total private revenues		1,171,600
13	Total other state restricted revenues		8,621,900
14	State general fund/general purpose		\$ 38,097,900
15	(2) ATTORNEY GENERAL OPERATIONS		
16	Full-time equated unclassified positions	. 6.0	
17	Full-time equated classified positions	. 595.0	
18	Attorney general		\$ 124,900
19	Unclassified positions--5.0 FTE positions		467,000
20	Attorney general operations--576.5 FTE positions		62,884,000
21	Prosecuting attorneys coordinating council--		
22	18.5 FTE positions		1,663,600
23	PACC, training project		<u>300,000</u>
24	GROSS APPROPRIATION		\$ 65,439,500
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from FIA		2,616,700
28	IDG from MDA, bovine research		301,600
29	IDG from MDCIS, financial and insurance services		102,100

1	IDG from MDCIS, health services	1,150,500
2	IDG from MDCIS, public utility assessments . . .	1,652,100
3	IDG from MDSP, Michigan justice training fund . .	300,000
4	IDG from MDOT, comprehensive transportation fund	129,400
5	IDG from MDOT, state aeronautics fund	123,600
6	IDG from MDOT, state trunkline fund	2,524,300
7	IDG from Michigan gaming control board	831,600
8	Federal revenues:	
9	DAG, state administrative match grant/food	
10	stamps	1,057,200
11	DED-OPSE, student loan, federal lender allowance	289,600
12	DOL-ETA, unemployment insurance	1,373,600
13	DOL-OSHA, occupational safety and health	270,500
14	EPA, multiple grants	238,900
15	Federal funds	719,100
16	HHS-OS, state Medicaid fraud control units . . .	3,124,900
17	HHS, medical assistance, medigrant	551,000
18	Special revenue funds:	
19	Private - accident fund company revenue	1,171,600
20	Antitrust enforcement collections	300,000
21	Auto repair facilities fees	192,900
22	Collections revenue	583,400
23	Corporate fees and security fees	126,300
24	Environmental response fund	643,300
25	Franchise fees	241,300
26	Game and fish protection fund	683,500
27	Liquor purchase revolving fund	866,300
28	Manufactured housing fees	186,500
29	Michigan state housing development authority fees	481,900

1	Michigan underground storage tank financial		
2	assurance fund		159,300
3	Oil and gas privilege fee revenue		142,900
4	Prisoner reimbursement		298,900
5	Prosecuting attorneys training fees		236,800
6	Retirement funds		617,000
7	Second injury fund		935,800
8	Self-insurers security fund		160,600
9	Silicosis and dust disease fund		478,300
10	State building authority revenue		81,100
11	State hospital authority		314,900
12	State lottery fund		205,200
13	Utility consumers fund		472,600
14	Waterways fund		82,800
15	Worker's compensation administrative revolving fund		
16	130,300		
17	State general fund/general purpose	\$	38,289,300
18	(3) Budgetary Savings		
19	Budgetary savings	\$	<u>(191,400)</u>
20	GROSS APPROPRIATION	\$	(191,400)
21	Appropriated from:		
22	State general fund/general purpose	\$	(191,400)
23	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
24	(1) APPROPRIATION SUMMARY:		
25	Full-time equated unclassified positions	5.0	
26	Full-time equated classified positions	166.5	
27	GROSS APPROPRIATION	\$	15,824,800
28	Interdepartmental grant revenues:		
29	Total interdepartmental grants and intradepartmental		

1	transfers	0
2	ADJUSTED GROSS APPROPRIATION	\$ 15,824,800
3	Federal revenues:	
4	Total federal revenues	934,000
5	Special revenue funds:	
6	Total local revenues	0
7	Total private revenues	0
8	Total state restricted revenues	0
9	State general fund/general purpose	\$ 14,890,800
10	(2) CIVIL RIGHTS OPERATIONS	
11	Full-time equated unclassified positions . 5.0	
12	Full-time equated classified positions . 166.5	
13	Commission (per diem \$75.00)	\$ 16,200
14	Unclassified positions--5.0 FTE positions	381,600
15	Civil rights operations--166.5 FTE positions	<u>15,501,800</u>
16	GROSS APPROPRIATION	\$ 15,899,600
17	Appropriated from:	
18	Federal revenues:	
19	EEOC, state and local antidiscrimination agency	
20	contracts	800,000
21	HUD, grant	134,000
22	Special revenue funds:	
23	State general fund/general purpose	\$ 14,965,600
24	(3) Budgetary Savings	
25	Budgetary savings	\$ <u>(74,800)</u>
26	GROSS APPROPRIATION	\$ (74,800)
27	Appropriated from:	
28	State general fund/general purpose	\$ (74,800)
29	Sec. 104. DEPARTMENT OF CIVIL SERVICE	

1 **(1) APPROPRIATION SUMMARY:**

2 Full-time equated classified positions . 230.5

3 GROSS APPROPRIATION \$ 30,878,100

4 Interdepartmental grant revenues:

5 Total interdepartmental grants and intradepartmental

6 transfers 3,300,000

7 ADJUSTED GROSS APPROPRIATION \$ 27,578,100

8 Federal revenues:

9 Total federal revenues 4,779,100

10 Total local revenues 1,700,000

11 Total private revenues 150,000

12 Total state restricted revenues 9,502,900

13 State general fund/general purpose \$ 11,446,100

14 **(2) CIVIL SERVICE OPERATIONS**

15 Full-time equated classified positions . 230.5

16 Civil service operations--230.5 FTE positions . . \$ 30,935,600

17 GROSS APPROPRIATION \$ 30,935,600

18 Appropriated from:

19 Interdepartmental grant revenues:

20 IDG, training charges 2,000,000

21 IDG, 1% special funds 1,300,000

22 Federal revenues:

23 Federal funds 1% 4,779,100

24 Special revenue funds:

25 Local funds 1% 1,700,000

26 Private funds 1% 150,000

27 Freedom of information fees 1,100

28 State sponsored group insurance 2,650,000

29 State restricted funds 1% 6,851,800

1	State general fund/general purpose	\$	11,503,600
2	(3) Budgetary Savings		
3	Budgetary savings	\$	<u>(57,500)</u>
4	GROSS APPROPRIATION	\$	(57,500)
5	Appropriated from:		
6	State general fund/general purpose	\$	(57,500)
7	Sec. 105. EXECUTIVE OFFICE		
8	(1) APPROPRIATION SUMMARY:		
9	Full-time equated unclassified positions . 10.0		
10	Full-time equated classified positions . . 75.0		
11	GROSS APPROPRIATION	\$	5,819,900
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION	\$	5,819,900
16	Federal revenues:		
17	Total federal revenues		0
18	Special revenue funds:		
19	Total local revenues		0
20	Total private revenues		0
21	Total state restricted revenues		0
22	State general fund/general purpose	\$	5,819,900
23	(2) EXECUTIVE OFFICE OPERATIONS		
24	Full-time equated unclassified positions . 10.0		
25	Full-time equated classified positions . . 75.0		
26	Governor	\$	176,600
27	Lieutenant governor		123,600
28	Executive office--75.0 FTE positions		4,669,100
29	Unclassified positions--8.0 FTE positions		<u>849,800</u>

1	GROSS APPROPRIATION	\$	5,849,100
2	Appropriated from:		
3	State general fund/general purpose	\$	5,849,100
4	(3) Budgetary Savings		
5	Budgetary savings	\$	<u>(29,200)</u>
6	GROSS APPROPRIATION	\$	(29,200)
7	Appropriated from:		
8	State general fund/general purpose	\$	(29,200)
9	Sec. 106. LEGISLATIVE AUDITOR GENERAL		
10	(1) APPROPRIATION SUMMARY:		
11	GROSS APPROPRIATION	\$	15,607,400
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		1,609,600
15	ADJUSTED GROSS APPROPRIATION	\$	13,997,800
16	Federal revenues:		
17	Total federal revenues		0
18	Special revenue funds:		
19	Total local revenues		0
20	Total private revenues		0
21	Total state restricted revenues		266,600
22	State general fund/general purpose	\$	13,731,200
23	(2) OFFICE OF THE AUDITOR GENERAL		
24	Legislative auditor general	\$	127,400
25	Unclassified positions		138,400
26	Field operations		<u>15,341,600</u>
27	GROSS APPROPRIATION	\$	15,607,400
28	Appropriated from:		
29	Interdepartmental grant revenues:		

1	IDG from MDCIS, liquor purchase revolving fund .	85,300
2	IDG from MDCS	84,600
3	IDG from MDOT, comprehensive transportation fund	47,600
4	IDG from MDOT, Michigan transportation fund . . .	132,400
5	IDG from MDOT, state aeronautics fund	31,100
6	IDG from MDOT, state trunkline fund	362,100
7	IDG, single audit act	866,500
8	Special revenue funds:	
9	Construction lien fund	12,000
10	Contract audit administration fees	63,900
11	Correctional industries revolving fund	37,100
12	Game and fish protection fund	20,000
13	Marine safety fund	1,800
14	Michigan state housing development authority fees	47,700
15	Michigan veterans trust fund	21,100
16	Motor transport revolving fund	29,900
17	Office services revolving fund	27,800
18	Waterways fund	5,300
19	State general fund/general purpose	\$ 13,731,200

20 **Sec. 107. LEGISLATURE**

21 **(1) APPROPRIATION SUMMARY:**

22 GROSS APPROPRIATION \$ 113,456,900

23 Interdepartmental grant revenues:

24 Total interdepartmental grants and intradepartmental

25 transfers 0

26 ADJUSTED GROSS APPROPRIATION \$ 113,456,900

27 Federal revenues:

28 Total federal revenues 0

29 Special revenue funds:

1	Total local revenues	0
2	Total private revenues	400,000
3	Total other state restricted revenues	1,041,800
4	State general fund/general purpose	\$ 112,015,100
5	(2) LEGISLATURE	
6	Senate	\$ 30,309,700
7	Senate automated data processing	2,314,200
8	Senate fiscal agency	3,441,900
9	House of representatives	44,144,400
10	House automated data processing	2,048,800
11	House fiscal agency	<u>3,247,800</u>
12	GROSS APPROPRIATION	\$ 85,506,800
13	Appropriated from:	
14	State general fund/general purpose	\$ 85,506,800
15	(3) LEGISLATIVE COUNCIL	
16	Legislative council	\$ 11,361,900
17	Legislative service bureau automated data	
18	processing	1,612,900
19	e-Law, legislative council technology enhancement	
20	project	1,000
21	Legislative corrections ombudsman	592,700
22	Worker's compensation	154,800
23	National association dues	<u>388,400</u>
24	GROSS APPROPRIATION	\$ 14,111,700
25	Appropriated from:	
26	Special revenue funds:	
27	Private - gifts and bequests revenues	400,000
28	State general fund/general purpose	\$ 13,711,700
29	(4) LEGISLATIVE RETIREMENT SYSTEM	

1	General nonretirement expenses	\$	<u>4,389,400</u>
2	GROSS APPROPRIATION	\$	4,389,400
3	Appropriated from:		
4	Special revenue funds:		
5	Court fees		1,041,800
6	State general fund/general purpose	\$	3,347,600
7	(5) PROPERTY MANAGEMENT		
8	Capitol building	\$	1,932,900
9	Cora Anderson building		6,826,100
10	Farnum building		<u>690,000</u>
11	GROSS APPROPRIATION	\$	9,449,000
12	Appropriated from:		
13	State general fund/general purpose	\$	9,449,000
14	Sec. 108. LIBRARY OF MICHIGAN		
15	(1) APPROPRIATION SUMMARY:		
16	GROSS APPROPRIATION	\$	39,995,600
17	Interdepartmental grant revenues:		
18	Total interdepartmental grants and intradepartmental		
19	transfers		0
20	ADJUSTED GROSS APPROPRIATION	\$	39,995,600
21	Federal revenues:		
22	Total federal revenues		4,557,400
23	Special revenue funds:		
24	Total local revenues		0
25	Total private revenues		75,000
26	Total other state restricted revenues		86,900
27	State general fund/general purpose	\$	35,276,300
28	(2) LIBRARY OF MICHIGAN		
29	Operations	\$	8,543,100

1	Michigan library and historical center operations	2,873,400
2	Library automation	750,300
3	Statewide database access	1,081,400
4	Collected gifts and fees	161,900
5	State aid to libraries	14,350,700
6	Grant to the Detroit public library	5,871,600
7	Grand Rapids public library	406,400
8	Subregional state aid	604,300
9	Wayne county library for the blind and physically	
10	handicapped	49,200
11	Book distribution centers	332,000
12	Library services and technology act	4,557,400
13	Renaissance zone reimbursement	413,900
14	GROSS APPROPRIATION	\$ 39,995,600
15	Appropriated from:	
16	Federal revenues:	
17	Library services and technology act	4,557,400
18	Special revenue funds:	
19	Private - gifts and bequests revenues	75,000
20	User fees	86,900
21	State general fund/general purpose	\$ 35,276,300
22	Sec. 109. DEPARTMENT OF MANAGEMENT AND BUDGET	
23	(1) APPROPRIATION SUMMARY:	
24	Full-time equated unclassified positions	6.0
25	Full-time equated classified positions	919.5
26	GROSS APPROPRIATION	\$ 175,936,600
27	Interdepartmental grant revenues:	
28	Total interdepartmental grants and intradepartmental	
29	transfers	85,513,600

1	ADJUSTED GROSS APPROPRIATION	\$	90,423,000
2	Federal revenues:		
3	Total federal revenues		380,300
4	Special revenue funds:		
5	Total local revenues		0
6	Total private revenues		0
7	Total other state restricted revenues		42,923,200
8	State general fund/general purpose	\$	47,119,500
9	(2) MANAGEMENT AND BUDGET SERVICES		
10	Full-time equated unclassified positions . 6.0		
11	Full-time equated classified positions . 740.0		
12	Unclassified positions--6.0 FTE positions	\$	559,600
13	Departmentwide services--62.0 FTE positions		14,936,500
14	Statewide administrative services--264.0 FTE		
15	positions		26,761,800
16	Statewide support services--303.0 FTE positions .		79,486,800
17	Michigan administrative information network--111.0 FTE		
18	positions		<u>25,511,900</u>
19	GROSS APPROPRIATION	\$	147,256,600
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from building occupancy and parking charges .		78,224,600
23	IDG from MDCH		235,000
24	IDG from MDOT, comprehensive transportation fund		57,000
25	IDG from MDOT, state aeronautics fund		30,500
26	IDG from MDOT, state trunkline fund		1,057,000
27	IDG from department of career development		100,000
28	IDG from user fees		4,554,500
29	Federal revenues:		

1	Federal - MESA, administration fund	380,300
2	Special revenue funds:	
3	Game and fish protection fund	209,600
4	Health management funds	1,294,800
5	Marine safety fund	20,800
6	MAIN user charges	4,697,000
7	Special revenue, internal service, and pension trust	
8	funds	7,236,000
9	State building authority revenue	472,500
10	State lottery fund	137,900
11	State sponsored group insurance, flexible spending	
12	accounts and COBRA	4,832,700
13	Waterways fund	46,800
14	State general fund/general purpose \$	43,669,600
15	(3) STATEWIDE APPROPRIATIONS	
16	Professional development fund - MPES \$	105,000
17	Professional development fund - MSC	150,000
18	Professional development fund - UAW	900,000
19	Professional development fund - local 31-M . . .	50,000
20	Professional development fund - nonexclusively	
21	represented employees	<u>50,000</u>
22	GROSS APPROPRIATION \$	1,255,000
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG from employer contributions	1,255,000
26	Special revenue funds:	
27	State general fund/general purpose \$	0
28	(4) SPECIAL PROGRAMS	
29	Full-time equated classified positions .	179.5

1	Building occupancy charges - property management		
2	services for executive/legislative building		
3	occupancy	\$	2,101,900
4	Retirement services--165.5 FTE positions		24,179,400
5	Office of children's ombudsman--14.0 FTE positions		
6			1
7			,
8			2
9			2
10			7
11			,
12			9
13			0
14			0
15	Health insurance reserve fund payment		<u>154,100</u>
16	GROSS APPROPRIATION	\$	27,663,300
17	Appropriated from:		
18	Special revenue funds:		
19	Deferred compensation		1,373,600
20	Pension trust funds		22,601,500
21	State general fund/general purpose	\$	3,688,200
22	(5) Budgetary Savings		
23	Budgetary savings	\$	<u>(238,300)</u>
24	GROSS APPROPRIATION	\$	(238,300)
25	Appropriated from:		
26	State general fund/general purpose	\$	(238,300)
27	Sec. 110. DEPARTMENT OF STATE		
28	(1) APPROPRIATION SUMMARY:		
29	Full-time equated unclassified positions		6.0

1	Full-time equated classified positions	2,054.0	
2	GROSS APPROPRIATION	\$	191,680,700
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers		55,814,100
6	ADJUSTED GROSS APPROPRIATION	\$	135,866,600
7	Federal revenues:		
8	Total federal revenues		3,158,000
9	Special revenue funds:		
10	Total local revenues		0
11	Total private revenues		502,500
12	Total other state restricted revenues		64,301,900
13	State general fund/general purpose	\$	67,904,200
14	(2) EXECUTIVE DIRECTION		
15	Full-time equated unclassified positions	6.0	
16	Full-time equated classified positions	25.2	
17	Secretary of state	\$	124,900
18	Unclassified positions 5.0 FTE positions		467,000
19	Operations--25.2 FTE positions		<u>1,781,200</u>
20	GROSS APPROPRIATION	\$	2,373,100
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from MDOT, Michigan transportation fund		482,100
24	Special revenue funds:		
25	Auto repair facilities fees		50,000
26	Driver fees		83,600
27	Expedient service fees		42,900
28	Look-up fees		393,400
29	Parking ticket court fines		6,800

1	Personal identification card fees	10,100
2	Reinstatement fees - operator licenses	89,200
3	Vehicle theft prevention fees	29,400
4	State general fund/general purpose \$	1,185,600
5	(3) DEPARTMENT SERVICES	
6	Full-time equated classified positions . 274.3	
7	Operations--162.8 FTE positions \$	18,438,900
8	Data processing--105.0 FTE positions	25,070,000
9	Assigned claims assessments--6.5 FTE positions .	<u>639,700</u>
10	GROSS APPROPRIATION \$	44,148,600
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG from MDOT, Michigan transportation fund . . .	16,136,800
14	Federal revenues:	
15	Federal funds	105,900
16	Special revenue funds:	
17	Administrative order processing fees	10,400
18	Assigned claims assessments	639,700
19	Auto repair facilities fees	542,100
20	Child support clearance fees	46,100
21	Driver fees	1,121,000
22	Expedient service fees	683,100
23	Look-up fees	9,310,800
24	Marine safety fund	67,000
25	Off road vehicle fees	6,900
26	Parking ticket court fines	125,500
27	Personal identification card fees	100,300
28	Reinstatement fees - operator licenses	886,700
29	Scrap tire fund	61,500

1	Snowmobile registration fees	15,800
2	Vehicle theft prevention fees	393,300
3	State general fund/general purpose \$	13,895,700
4	(4) REGULATORY SERVICES	
5	Full-time equated classified positions . 258.1	
6	Operations--156.4 FTE positions \$	12,672,700
7	Auto regulations--101.7 FTE positions	<u>7,337,000</u>
8	GROSS APPROPRIATION \$	20,009,700
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG from MDOT, Michigan transportation fund . . .	4,157,600
12	Federal revenues:	
13	federal funds	84,700
14	Special revenue funds:	
15	Auto repair facilities fees	3,881,600
16	Commercial driver training school fees	58,300
17	Driver fees	972,500
18	Expedient service fees	27,600
19	Look-up fees	3,916,700
20	Motorcycle safety fund	98,100
21	Parking ticket court fines	7,500
22	Personal identification card fees	39,400
23	Reinstatement fees - operator licenses	1,470,700
24	Vehicle theft prevention fees	1,307,400
25	State general fund/general purpose \$	3,987,600
26	(5) CUSTOMER DELIVERY SERVICES	
27	Full-time equated classified positions 1,384.2	
28	Branch operations--961.4 FTE positions \$	65,025,300
29	Central records--378.6 FTE positions	27,551,100

1	Field services administration--23.0 FTE positions	2,049,200
2	Record Administration--5.0 FTE positions	502,500
3	Commemorative license plates--16.2 FTE positions	2,153,300
4	Specialty license plates	3,915,000
5	Olympic center plate	75,700
6	Organ donor program	<u>104,100</u>
7	GROSS APPROPRIATION	\$ 101,376,200
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from MDOT, Michigan transportation fund . . .	32,423,500
11	Federal revenues:	
12	Federal funds	1,113,000
13	Special revenue funds:	
14	Auto repair facilities fees	78,400
15	Child support clearance fees	336,400
16	Driver fees	11,178,800
17	Expedient service fees	1,636,100
18	Look-up fees	14,675,800
19	Marine safety fund	969,000
20	Mobile home commission fees	402,200
21	Motorcycle safety fund	29,800
22	Off-road vehicle title fees	103,600
23	Olympic center training fund	75,700
24	Parking ticket court fines	1,385,900
25	Personal identification card fees	1,297,100
26	Private funds	100
27	Reinstatement fees - operator licenses	984,400
28	Snowmobile registration fee revenue	283,800
29	Vehicle theft prevention fees	178,600

1	State general fund/general purpose	\$	34,224,000
2	(6) ELECTION REGULATION		
3	Full-time equated classified positions . . .	31.5	
4	Election administration and services--28.5 FTE		
5	positions	\$	2,991,900
6	Fees to local units		69,800
7	Qualified voter file--3.0 FTE positions		<u>1,775,800</u>
8	GROSS APPROPRIATION	\$	4,837,500
9	Appropriated from:		
10	State general fund/general purpose	\$	4,837,500
11	(7) HISTORICAL PROGRAM		
12	Full-time equated classified positions . . .	80.7	
13	Historical administration and services--64.3 FTE		
14	positions	\$	5,208,100
15	Federal programs--14.9 FTE positions		1,854,400
16	Mann house--0.5 FTE position		102,400
17	Lighthouse program--1.0 FTE position		153,900
18	Heritage publications		700,000
19	Thunder bay national marine sanctuary		200,000
20	Private grants and gifts		<u>400,000</u>
21	GROSS APPROPRIATION	\$	8,618,800
22	Appropriated from:		
23	Federal revenues:		
24	DOI-NPS historic preservation grants in aid . . .		1,348,500
25	Federal funds		505,900
26	Special revenue funds:		
27	Private - grants and gifts		400,000
28	Private - Mann house trust fund		102,400
29	Heritage publication fund		700,000

1	State general fund/general purpose	\$	5,562,000
2	(8) DEPARTMENTWIDE APPROPRIATIONS		
3	Building occupancy charges/rent	\$	9,884,000
4	Worker's compensation		<u>773,000</u>
5	GROSS APPROPRIATION	\$	10,657,000
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG from MDOT, Michigan transportation fund . . .		2,614,100
9	Special revenue funds:		
10	Auto repair facilities fees		158,500
11	Driver fees		487,400
12	Expedient service fees		16,100
13	Look-up fees		2,303,400
14	Parking ticket court fines		525,500
15	State general fund/general purpose	\$	4,552,000
16	(9) Budgetary Savings		
17	Budgetary savings	\$	<u>(340,200)</u>
18	GROSS APPROPRIATION	\$	(340,200)
19	Appropriated from:		
20	State general fund/general purpose	\$	(340,200)
21	Sec. 111. DEPARTMENT OF TREASURY		
22	(1) APPROPRIATION SUMMARY:		
23	Full-time equated unclassified positions	9.0	
24	Full-time equated classified positions	1,995.5	
25	GROSS APPROPRIATION	\$	2,120,449,300
26	Interdepartmental grant revenues:		
27	Total interdepartmental grants and intradepartmental		
28	transfers		9,237,000
29	ADJUSTED GROSS APPROPRIATION	\$	2,111,212,300

1 Federal revenues:

2 Total federal revenues 33,490,000

3 Special revenue funds:

4 Total local revenues 1,650,100

5 Total private revenues 0

6 Total other state restricted revenues 1,900,674,100

7 State general fund/general purpose \$ 175,398,100

8 **(2) EXECUTIVE DIRECTION**

9 Full-time equated unclassified positions . 9.0

10 Full-time equated classified positions . . 4.0

11 Unclassified positions--9.0 FTE positions \$ 785,800

12 Office of the director--4.0 FTE positions 544,400

13 GROSS APPROPRIATION \$ 1,330,200

14 Appropriated from:

15 Special revenue funds:

16 State lottery fund 120,200

17 State services fee fund 136,300

18 State general fund/general purpose \$ 1,073,700

19 **(3) DEPARTMENTWIDE APPROPRIATIONS**

20 Travel \$ 1,815,900

21 Rent and building occupancy charges - property

22 management services 4,503,600

23 Worker's compensation insurance premium 589,000

24 GROSS APPROPRIATION \$ 6,908,500

25 Appropriated from:

26 Interdepartmental grant revenues:

27 IDG from MDOT, state aeronautics fund 2,700

28 IDG, state agency collection fees 17,900

29 Special revenue funds:

01043'01

1	Delinquent tax collection revenue	3,799,200
2	Municipal finance fees	11,200
3	Treasury fees	18,900
4	Waterways fund	2,300
5	State general fund/general purpose \$	3,056,300
6	(4) LOCAL GOVERNMENT PROGRAMS	
7	Full-time equated classified positions . 104.0	
8	Supervision of the general property tax law--49.0 FTE	
9	positions \$	3,382,800
10	Property tax assessor training--4.0 FTE positions	361,800
11	Local property tax services--22.5 FTE positions .	3,487,700
12	Local finance--28.5 FTE positions	1,881,700
13	State compliance audits	60,000
14	Pari-mutuel audits	<u>240,000</u>
15	GROSS APPROPRIATION \$	9,414,000
16	Appropriated from:	
17	Special revenue funds:	
18	Local - assessor training fees	361,800
19	Local - audit charges	488,300
20	Local - equalization study charge-backs	50,000
21	Local - revenue from local government	50,000
22	Land re-utilization fund	928,300
23	Municipal finance fees	243,300
24	State general fund/general purpose \$	7,292,300
25	(5) TAX PROGRAMS	
26	Full-time equated classified positions . 758.5	
27	Revenue--750.5 FTE positions \$	56,539,800
28	Home heating assistance	1,600,000
29	Senior prescription drug credit processing . . .	182,500

1	Michigan underground storage tank assurance fund--4.0 FTE	
2	positions	219,300
3	Tobacco tax collection--4.0 FTE positions	213,300
4	Sales and use tax multi-state cooperative	
5	initiative	200,000
6	Joint federal/state motor fuel compliance project	100,000
7	Bottle bill implementation	250,000
8	New hire reporting	<u>1,545,000</u>
9	GROSS APPROPRIATION	\$ 60,849,900
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG, data/collection services fees	250,900
13	IDG from FIA	1,545,000
14	IDG from MDCH	213,300
15	IDG from MDOT, state aeronautics fund	42,300
16	Federal revenues:	
17	DOT-FHA, intermodal surface transportation efficiency	
18	act	100,000
19	HHS-SSA, low income energy assistance	1,600,000
20	Special revenue funds:	
21	Bottle deposit fund	250,000
22	Delinquent tax collection revenue	38,438,300
23	Michigan pharmaceutical assistance fund	182,500
24	Michigan underground storage tank financial assurance	
25	revenue	219,300
26	Tobacco tax revenue	325,000
27	Waterways fund	55,100
28	State general fund/general purpose	\$ 17,628,200

29 **(6) MANAGEMENT PROGRAMS**

1	Full-time equated classified positions .	528.5	
2	Administrative services--114.5 FTE positions . .	\$	7,757,500
3	Controller operations--224.0 FTE positions . . .		15,859,100
4	Information technology services--171.0 FTE positions		21,564,400
5	Receipt, warrant and cash processing		3,736,300
6	Unclaimed property services--8.0 FTE positions .		3,029,900
7	Fiscal agent--3.0 FTE positions		150,600
8	Child support order offsets--8.0 FTE positions .		<u>530,700</u>
9	GROSS APPROPRIATION	\$	52,628,500
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG, fiscal agent service fees		150,600
13	IDG from FIA, title IV D		501,100
14	IDG from MDOT, state aeronautics fund		16,700
15	IDG, levy/warrant cost assessment fees		1,822,100
16	IDG, receipt, warrant and cash processing fees .		3,736,300
17	IDG, state agency collection fees		445,600
18	IDG, user services		492,500
19	Special revenue funds:		
20	Children's trust fund		6,400
21	Delinquent tax collection revenue		23,381,100
22	Escheats revenue		3,029,900
23	Garnishment fees		414,200
24	Treasury fees		159,800
25	Waterways fund		17,900
26	State general fund/general purpose	\$	18,454,300
27	(7) FINANCIAL PROGRAMS		
28	Full-time equated classified positions .	295.5	
29	Retirement investments--86.5 FTE positions . . .	\$	9,465,900

1	Common cash investments and debt management--10.5 FTE	
2	positions	822,100
3	Student financial assistance programs--177.5 FTE	
4	positions	34,122,600
5	Michigan merit award board/MEAP administration--	
6	21.0 FTE positions	21,045,400
7	Michigan education savings program	<u>2,000,000</u>
8	GROSS APPROPRIATION	\$ 67,456,000
9	Appropriated from:	
10	Federal revenues:	
11	DED-OPSE, federal lenders allowance	9,487,900
12	DED-OPSE, higher education act of 1965, insured loans	22,302,100
13	Special revenue funds:	
14	College work study	46,300
15	Michigan merit award trust fund	23,408,800
16	Retirement funds	9,465,900
17	School bond fees	340,600
18	Treasury fees	236,000
19	State general fund/general purpose	\$ 2,168,400
20	(8) DEBT SERVICE	
21	Water pollution control bond and interest	
22	redemption	\$ 2,750,400
23	School bond loan	42,273,700
24	Quality of life bond	55,834,900
25	Clean Michigan initiative	<u>11,136,000</u>
26	GROSS APPROPRIATION	\$ 111,995,000
27	Appropriated from:	
28	Special revenue funds:	
29	Local - school bond loan repayments by school districts	700,000

1	State general fund/general purpose	\$ 111,295,000
2	(9) GRANTS	
3	Grants to counties in lieu of taxes	\$ 10,000
4	Convention facility development distribution . .	48,000,000
5	Senior citizen cooperative housing tax exemption	
6	program	14,200,600
7	Constitutional state general revenue sharing	
8	grants	683,882,000
9	Statutory state general revenue sharing grants .	971,118,000
10	Commercial mobile radio service payments	16,000,000
11	Health and safety fund grants	22,350,000
12	City of Benton Harbor - enterprise zone	127,900
13	Tax increment finance authority payments	<u>500,100</u>
14	GROSS APPROPRIATION	\$ 1,756,188,600
15	Appropriated from:	
16	Special revenue funds:	
17	Convention facility development fund	48,000,000
18	Sales tax	1,655,000,000
19	Commercial mobile radio service fees	16,000,000
20	Health and safety fund	22,350,000
21	State general fund/general purpose	\$ 14,838,600
22	(10) STATE LOTTERY	
23	Full-time equated classified positions . 202.0	
24	Lottery operations--164.0 FTE positions	\$ 13,815,500
25	Promotion and advertising	18,372,000
26	Lottery data processing--38.0 FTE positions . . .	<u>5,011,100</u>
27	GROSS APPROPRIATION	\$ 37,198,600
28	Appropriated from:	
29	Special revenue funds:	

01043'01

1	State aid to libraries	\$	14,350,700
2	Detroit public library		5,871,600
3	Grand Rapids public library		406,400
4	Subregional state aid		604,300
5	Wayne County library for the blind and physically		
6	handicapped		49,200
7	Renaissance zone reimbursement		413,900
8	Subtotal	\$	21,696,100
9	DEPARTMENT OF STATE		
10	Fees to local units	\$	69,800
11	Subtotal	\$	69,800
12	DEPARTMENT OF TREASURY		
13	Senior citizen cooperative housing tax exemption .	\$	14,200,600
14	Grants to counties in lieu of taxes		10,000
15	Health and safety fund grants		22,350,000
16	City of Benton Harbor enterprise zone		127,900
17	Constitutional state general revenue sharing grants		683,882,000
18	Statutory state general revenue sharing grants . .		971,118,000
19	Convention facility development fund distribution .		48,000,000
20	Tax increment finance authority payments		500,100
21	Commercial mobile radio service payments		7,200,000
22	Subtotal	\$	1,747,388,600
23	TOTAL GENERAL GOVERNMENT	\$	1,769,154,500

24 (2) Pursuant to section 30 of article IX of the state
 25 constitution of 1963, total state spending from state sources for
 26 fiscal year 2001-2002 is estimated at \$26,539,634,780.00 in the
 27 2001-2002 appropriations acts and total state spending from state
 28 sources paid to local units of government for fiscal year 2001-2002
 29 is estimated at \$15,904,714,792.00. The state-local proportion is

1 estimated at 59.93% of total state spending from state resources.

2 (3) If payments to local units of government and state spending
3 from state sources for fiscal year 2001-2002 are different than the
4 amounts estimated in subsection (2), the state budget director shall
5 report the payments to local units of government and state spending
6 from state sources that were made for fiscal year 2001-2002 to the
7 senate and house of representatives standing committees on
8 appropriations within 30 days after the final book closing for
9 fiscal year 2001-2002.

10 Sec. 202. The appropriations authorized under this bill are
11 subject to the management and budget act, 1984 PA 431, MCL 18.1101
12 to 18.1594.

13 Sec. 203. As used in this bill:

14 (a) "COBRA" means the consolidated omnibus budget reconciliation
15 act of 1985, Public Law 99-272, 100 Stat. 82.

16 (b) "CPI" means consumer price index.

17 (c) "DAG" means the United States department of agriculture.

18 (d) "DED-OPSE" means the United States department of education,
19 office of postsecondary education.

20 (e) "DOI-NPS" means the United States department of the
21 interior, national park service.

22 (f) "DOJ" means the United States department of justice.

23 (g) "DOL-ETA" means the United States department of labor,
24 employment and training administration.

25 (h) "DOL-OSHA" means the United States department of labor,
26 occupational safety and health administration.

27 (i) "DOT-FHA" means the United States department of
28 transportation, federal highway administration.

29 (j) "EEOC" means the United States equal employment opportunity

1 commission.

2 (k) "EPA" means the United States environmental protection
3 agency.

4 (l) "FIA" means the Michigan family independence agency.

5 (m) "FTE" means full-time equated.

6 (n) "GF/GP" means general fund/general purpose.

7 (o) "HHS" means the United States department of health and human
8 services.

9 (p) "HHS-OS" means the HHS office of the secretary.

10 (q) "HHS-SSA" means the HHS social security administration.

11 (r) "HUD" means the United States department of housing and
12 urban development.

13 (s) "IDG" means interdepartmental grant.

14 (t) "MAIN" means the Michigan administrative information
15 network.

16 (u) "MCL" means the Michigan Compiled Laws.

17 (v) "MDA" means the Michigan department of agriculture.

18 (w) "MDCH" means the Michigan department of community health.

19 (x) "MDCIS" means the Michigan department of consumer and
20 industry services.

21 (y) "MDCS" means the Michigan department of civil service.

22 (z) "MDOT" means the Michigan department of transportation.

23 (aa) "MDSP" means the Michigan department of state police.

24 (bb) "MEAP" means the Michigan educational assessment program.

25 (cc) "MESA" means the Michigan employment security agency.

26 (dd) "MPES" means the Michigan professional employees society.

27 (ee) "MSC" means managerial, supervisory, and confidential.

28 (ff) "MUSTFA" means Michigan underground storage tank financial
29 assurance.

1 (gg) "PA" means public act.

2 (hh) "PACC" means the prosecuting attorneys coordinating
3 council.

4 (ii) "UAW" means the united auto workers.

5 (jj) "WIC" means women, infants, and children.

6 Sec. 204. The department of civil service shall bill departments
7 and agencies at the end of the first fiscal quarter for the 1%
8 charge authorized by section 5 of article XI of the state
9 constitution of 1963. Payments shall be made for the total amount of
10 the billing by the end of the second fiscal quarter.

11 Sec. 205. Unless otherwise specified, the department shall use
12 the Internet to fulfill the reporting requirements of this bill.
13 This may include transmission of reports via electronic mail to the
14 recipients identified for each reporting requirement, or it may
15 include placement of reports on an Internet or Intranet site.
16 Quarterly, the department shall provide to the appropriations
17 subcommittee members, state budget office, and the fiscal agencies
18 an electronic and paper copy listing of the reports submitted during
19 the most recent 3-month period along with the Internet or Intranet
20 site of each report, if any.

21 Sec. 206. Pursuant to section 352 of the management and budget
22 act, 1984 PA 431, MCL 18.1352, that provides for a transfer of state
23 general funds into the counter cyclical budget and economic
24 stabilization fund, there is appropriated into the counter cyclical
25 budget and economic stabilization fund the sum of \$0.0. The
26 calculation required by section 352 of the management and budget
27 act, 1984 PA 431, MCL 18.1352, is determined as follows:

28		2000	2001
29	Michigan personal income (millions)	\$294,162	\$304,228

1	less: transfer payments	39,671	42,055
2	Subtotal	<u>254,491</u>	<u>262,173</u>
3	Divided by: Detroit CPI for 12 months		
4	Ending June 30 (1982=1.00)	1.670	1.724
5	Equals: Real adjusted Michigan personal		
6	income	\$152,390	\$152,073
7	Percentage change		(0.2)%
8	Percentage change under 0%		(0.2)%
9	Multiplied by: estimated GF/GP revenue in		
10	FY 2000-2001 (millions)		9,621.9
11	Equals: countercyclical budget and economic		
12	stabilization fund calculation for the fiscal		
13	year ending September 30, 2002		\$0.0

14 Sec. 207. (1) A hiring freeze is imposed on the state

15 classified civil service. State departments and agencies are

16 prohibited from hiring any new full-time state classified civil

17 service employees and prohibited from filling any vacant state

18 classified civil service positions. This hiring freeze does not

19 apply to internal transfers of classified employees from one

20 position to another within a department.

21 (2) The state budget director shall grant exceptions to this

22 hiring freeze when the state budget director believes that the

23 hiring freeze will result in rendering a state department or agency

24 unable to deliver basic services, cause loss of revenue to the

25 state, result in the inability of the state to receive federal

26 funds, or would necessitate additional expenditures that exceed any

27 savings from maintaining a vacancy. The state budget director shall

28 report by the thirtieth of each month to the chairpersons of the

29 senate and house standing committees on appropriations the number of

1 exceptions to the hiring freeze approved during the previous month
2 and the reasons to justify the exception.

3 Sec. 208. (1) The negative appropriation for budgetary savings
4 in part 1 shall be satisfied by savings from the hiring freeze
5 imposed in section 207 and, if necessary, by other savings
6 identified by the department director and approved by the state
7 budget director.

8 (2) Appropriation authorizations shall be adjusted after the
9 approval of transfers by the legislature pursuant to section 393(2)
10 of the management and budget act, 1984 pa 431, MCL 18.1393.

11 **DEPARTMENT OF ATTORNEY GENERAL**

12 Sec. 300. (1) In addition to the funds appropriated in part 1,
13 there is appropriated an amount not to exceed \$1,500,000.00 for
14 federal contingency funds. These funds are not available for
15 expenditure until they have been transferred to another line item in
16 this bill under section 393(2) of the management and budget act,
17 1984 PA 431, MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$1,500,000.00 for state
20 restricted contingency funds. These funds are not available for
21 expenditure until they have been transferred to another line item in
22 this bill under section 393(2) of the management and budget act,
23 1984 PA 431, MCL 18.1393.

24 (3) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$100,000.00 for local
26 contingency funds. These funds are not available for expenditure
27 until they have been transferred to another line item in this bill
28 under section 393(2) of the management and budget act, 1984 PA 431,
29 MCL 18.1393.

1 (4) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$100,000.00 for private
3 contingency funds. These funds are not available for expenditure
4 until they have been transferred to another line item in this bill
5 under section 393(2) of the management and budget act, 1984 PA 431,
6 MCL 18.1393.

7 Sec. 301. (1) The attorney general shall perform legal services,
8 including representation before courts and administrative agencies
9 rendering legal opinions and providing legal advice to a principal
10 executive department or state agency. A principal executive
11 department or state agency shall not employ or enter into a contract
12 with any other person for services described in this section.

13 (2) The attorney general shall defend judges of all state courts
14 if a claim is made or a civil action is commenced for injuries to
15 persons or property caused by the judge through the performance of
16 the judge's duties while acting within the scope of his or her
17 authority as a judge.

18 (3) The attorney general shall perform the duties specified in
19 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
20 14.102, and as otherwise provided by law.

21 Sec. 302. The attorney general may sell copies of the biennial
22 report in excess of the 500 copies that the attorney general may
23 distribute on a gratis basis. The attorney general shall sell copies
24 of the report at not less than the actual cost of the report and
25 shall deposit the money received into the general fund.

26 Sec. 303. The department of attorney general has retained the
27 responsibility for legal representation for state of Michigan state
28 employee worker's disability compensation cases handled by the
29 accident fund company. The accident fund company revenue

1 appropriation in part 1 is to be satisfied by billings from the
2 department of attorney general to the accident fund company for the
3 actual costs of legal representation, including salaries and support
4 costs.

5 Sec. 304. In addition to the funds appropriated in part 1, up to
6 \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud
7 cases heard by the third circuit court of Wayne County that were
8 initiated by the department of attorney general pursuant to the
9 existing contract between the family independence agency, the
10 prosecuting attorneys coordinating council, and the department of
11 attorney general. The source of this funding is money earned by the
12 department of attorney general under the agreement after the
13 allowance for reimbursement to the department of attorney general
14 for costs associated with the prosecution of food stamp fraud cases.
15 It is recognized that the federal funds are earned by the department
16 of attorney general for its documented progress on the prosecution
17 of food stamp fraud cases according to the United States department
18 of agriculture regulations and that once earned by this state, the
19 funds become state funds.

20 Sec. 305. Any unobligated anti-trust enforcement revenue in
21 excess of the funds appropriated in part 1, not to exceed
22 \$250,000.00 may be carried forward and available for appropriation
23 in the succeeding fiscal year.

24 **DEPARTMENT OF CIVIL RIGHTS**

25 Sec. 400. In addition to the funds appropriated in part 1, there
26 is appropriated an amount not to exceed \$500,000.00 for federal
27 contingency funds. These funds are not available for expenditure
28 until they have been transferred to another line item in this bill
29 under section 393(2) of the management and budget act, 1984 PA 431,

1 MCL 18.1393.

2 Sec. 401. (1) In addition to the appropriations contained in
3 part 1, the department of civil rights may receive and expend funds
4 from local or private sources for all of the following purposes:

5 (a) Developing and presenting training for employers on equal
6 employment opportunity law and procedures.

7 (b) The publication and sale of civil rights related
8 informational material.

9 (c) The provision of copy material made available under freedom
10 of information requests.

11 (d) Other copy fees, subpoena fees, and witness fees.

12 (e) Developing, presenting, and participating in mediation
13 processes for certain civil rights cases.

14 (2) The department of civil rights shall annually report to the
15 state budget director, to the senate and house of representatives
16 standing committees on appropriations, and to the senate and house
17 fiscal agencies the amount of funds received and expended for
18 purposes authorized under this section.

19 Sec. 402. The department of civil rights may contract with local
20 units of government to review equal employment opportunity
21 compliance of potential contractors and may charge for and expend
22 amounts received from local units of government for the purpose of
23 developing and providing these contractual services.

24 **DEPARTMENT OF CIVIL SERVICE**

25 Sec. 500. (1) In addition to the funds appropriated in part 1,
26 there is appropriated an amount not to exceed \$2,000,000.00 for
27 federal contingency funds. These funds are not available for
28 expenditure until they have been transferred to another line item in
29 this bill pursuant to section 393(2) of the management and budget

1 act, 1984 PA 431, MCL 18.1393.

2 (2) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$5,000,000.00 for state
4 restricted contingency funds. These funds are not available for
5 expenditure until they have been transferred to another line item in
6 this bill pursuant to section 393(2) of the management and budget
7 act, 1984 PA 431, MCL 18.1393.

8 (3) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$100,000.00 for local
10 contingency funds. These funds are not available for expenditure
11 until they have been transferred to another line item in this bill
12 under section 393(2) of the management and budget act, 1984 PA 431,
13 MCL 18.1393.

14 (4) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$100,000.00 for private
16 contingency funds. These funds are not available for expenditure
17 until they have been transferred to another line item in this bill
18 under section 393(2) of the management and budget act, 1984 PA 431,
19 MCL 18.1393.

20 Sec. 501. (1) All restricted funds shall be assessed a sum not
21 less than 1% of the total aggregate payroll paid from those funds
22 for financing the department of civil service on the basis of actual
23 1% restricted sources and programs total aggregate payroll of the
24 classified service for fiscal year 2001 in accordance with section 5
25 of article XI of the state constitution of 1963. This includes, but
26 is not limited to, restricted funds appropriated in part 1 of any
27 appropriations bill. Unexpended 1% appropriated funds shall be
28 returned to each 1% fund source at the end of the fiscal year.

29 (2) The 1% financing from restricted sources and programs shall

1 be credited to the department of civil service by the end of the
2 second fiscal quarter.

3 Sec. 502. Except where specifically appropriated for this
4 purpose, 1% of the financing from restricted sources and programs
5 shall be credited to the department of civil service. For restricted
6 sources of funding within the general fund that have the legislative
7 authority for carryover, if current spending authorization or
8 revenues are insufficient to accept the charge, the shortage shall
9 be taken from carryforward balances of that funding source.
10 Restricted revenue sources that do not have carryforward authority
11 shall be utilized to satisfy departmental operating deducts first
12 and civil
13 service obligations second. General fund dollars are hereby
14 appropriated for any shortfall, pursuant to approval by the state
15 budget director.

16 **EXECUTIVE OFFICE**

17 Sec. 550. Funds collected by the executive office under sections
18 55, 57, 58 and 59 of the administrative procedures act of 1969, 1969
19 PA 306, MCL 24.255, 24.257, 24,258 and 24.259, and section 203 of
20 the legislative council act, 1986 PA 268, MCL 4.1203, are
21 appropriated for all expenses necessary to provide for the costs of
22 publication and distribution. The funds appropriated under this
23 section are allotted for expenditure when they are received by the
24 department of treasury and shall not lapse to the general fund at
25 the end of the fiscal year.

26 **LEGISLATIVE BRANCH**

27 **LEGISLATIVE AUDITOR GENERAL**

28 Sec. 600. In addition to the funds appropriated in part 1, there
29 is appropriated an amount not to exceed \$500,000.00 for state

1 restricted contingency funds. These funds are not available for
2 expenditure until they have been transferred to another line item in
3 this bill under section 393(2) of the management and budget act,
4 1984 PA 431, MCL 18.1393.

5 Sec. 601. Pursuant to section 53 of article IV of the state
6 constitution of 1963, the auditor general shall conduct audits of
7 the judicial branch. The audits may include the supreme court and
8 its administrative units, the court of appeals, and trial courts.

9 Sec. 602. (1) The auditor general shall take all reasonable
10 steps to ensure that certified minority- and women-owned and
11 operated accounting firms, and accounting firms owned and operated
12 by persons with disabilities participate in the audits of the books,
13 accounts, and financial affairs of each principal executive
14 department, branch, institution, agency, and office of this state.

15 (2) The auditor general shall strongly encourage firms with
16 which it contracts to perform audits of the principal executive
17 departments and state agencies to subcontract with certified
18 minority- and women-owned and operated accounting firms, and
19 accounting firms owned and operated by persons with disabilities.

20 (3) The auditor general shall compile an annual report regarding
21 the number of contracts entered into with certified minority- and
22 women-owned and operated accounting firms, and accounting firms
23 owned and operated by persons with disabilities. The auditor general
24 shall deliver the report to the state budget director, senate, and
25 house of representatives standing committees on appropriations
26 subcommittees on general government by November 1 of each year.

27 Sec. 603. (1) From the funds appropriated in part 1 to the
28 legislative branch, office of the auditor general, there is
29 appropriated the amounts necessary for the auditing of school

1 district financial and pupil accounting records utilized for state
2 school aid distributions. The office of the auditor general may
3 conduct audits under this section on a contractual basis.

4 (2) The office of the auditor general shall continue to perform
5 an oversight function of the state aid membership reporting and
6 auditing process including the department of education's quality
7 assurance system.

8 (3) The office of the auditor general shall submit a report for
9 the fiscal year ending September 30, 2002 to the department of
10 education, the state budget director, and the senate and house of
11 representatives standing committees on appropriations on or before
12 January 31, 2003. The report shall contain the results of the office
13 of the auditor general's assessment of the internal control
14 structure for the state's membership reporting and auditing process,
15 and recommendations to improve the internal control structure. The
16 report shall also state the names of the contractors, the contract
17 cost, the dollar amount of audit citations for any membership audits
18 that may be conducted, and other pertinent information relating to
19 the determination of whether this audit function should be
20 continued.

21 Sec. 604. The office of the auditor general shall report to the
22 state budget director, senate, and house of representatives standing
23 committees on appropriations and to the senate and house fiscal
24 agencies on all recommendations made by the auditor general, in all
25 audit reports, that are not complied with by the audited agencies.

26 **LEGISLATURE**

27 Sec. 620. The senate, the house of representatives, or an agency
28 within the legislative branch may receive, expend, and transfer
29 funds in addition to those authorized in part 1.

Sec. 621. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for library of Michigan and legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council or library of Michigan component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 622. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and adjoining property.

Sec. 623. The appropriation contained in part 1 for national association dues is to be distributed in the following manner by the legislative council:

National conference of state legislatures . . .	\$	178,200
Council of state government	\$	160,600
National conference of insurance legislatures .	\$	5,000
National conference of commissioners on uniform		
state laws	\$	44,600

Sec. 624. (1) The appropriation in part 1 to the legislative

1 branch, legislative council, includes funds to operate the
2 legislative parking facilities in the capitol area. The legislative
3 council shall establish rules regarding the operation of the
4 legislative parking facilities.

5 (2) The legislative council shall collect a fee from state
6 employees and the general public using certain legislative parking
7 facilities. The revenues received from the parking fees shall be
8 allocated by the legislative council.

9 Sec. 625. The appropriation in part 1 to the legislative branch,
10 legislative council, for publication of the Michigan manual is
11 considered a work project account. The unexpended portion remaining
12 on September 30 shall not lapse and shall be carried forward into
13 the subsequent fiscal year for use in paying the associated biennial
14 costs of publication of the Michigan manual.

15 Sec. 626. The appropriation in part 1 to the legislative branch,
16 for property management, is considered a work project account. The
17 unexpended portion remaining on September 30, shall not lapse and
18 shall be carried forward into the subsequent fiscal year for the use
19 for which it was intended.

20 Sec. 627. In addition to funds appropriated in section part 1,
21 the Michigan capitol committee publications save the flags fund
22 account may accept contributions, gifts, bequests, devises, grants,
23 and donations. Those funds that are not expended in the fiscal year
24 ending September 30, shall not lapse at the close of the fiscal year
25 and shall be carried forward for expenditure in the following fiscal
26 years.

27 Sec. 628. Funds appropriated in part 1 for e-Law, the
28 legislative council's technology enhancement project, shall be used
29 to support technology improvements for legislative functions

1 performed by the legislative council agencies and to provide greater
2 access to the public regarding legislative information. These funds,
3 along with funds previously appropriated for the legislative session
4 integration system, are designated as a work project and shall not
5 lapse at the end of the fiscal year, and shall continue to be
6 available for expenditure until the project has been completed. The
7 total cost is estimated at \$3,992,750.00, and the tentative
8 completion date is September 30, 2002.

9 Sec. 629. The funds appropriated in part 1 shall not be used to
10 pay for health insurance benefits for unmarried domestic partners of
11 legislators or legislative employees.

12 Sec. 630. Public access to legislative offices shall not be
13 restricted during normal business hours.

14 **LIBRARY OF MICHIGAN**

15 Sec. 650. In addition to funds appropriated in part 1, the
16 library of Michigan may accept contributions, gifts, bequests,
17 devises, user fees, grants, and donations. Those funds that are not
18 expended in the current fiscal year shall not lapse at the close of
19 the fiscal year and may be carried over by the library of Michigan
20 for expenditure in the following fiscal years.

21 Sec. 651. The appropriation in part 1 to the library of
22 Michigan, for subregional state aid, shall not be expended unless
23 the local unit of government agrees to not reduce local support
24 below the level of local support expended for subregional library
25 services in the local unit of government's immediately preceding
26 fiscal year. A reduction in local expenditures that equally affects
27 all agencies within a local unit of government shall not be
28 interpreted as a replacement of local financial or in-kind support
29 with state aid funds.

1 Sec. 652. The appropriation in part 1 to the library of
2 Michigan, for a subregional library, shall not be released until a
3 budget for that subregional library has been approved by the library
4 of Michigan for expenditures for library services directly serving
5 the blind and persons with disabilities. Subregional state aid shall
6 be used only for providing services to the blind and to persons with
7 disabilities.

8 Sec. 653. The appropriation in part 1 to the library of
9 Michigan, for statewide database access, shall be used only for
10 making computerized databases, searches of those databases, and the
11 products of those searches, available through the libraries of
12 Michigan. Only those libraries that qualify under the federal
13 library services and technology act are eligible to participate in
14 this project.

15 Sec. 654. From the state general fund/general purpose
16 appropriation in part 1, there is allocated \$413,900.00 to reimburse
17 public libraries as provided by section 12 of the Michigan
18 renaissance zone act, 1996 PA 376, MCL 125.2692, for property taxes
19 levied in 2001. Reimbursements shall be made in amounts to each
20 eligible recipient not later than 60 days after the department of
21 treasury certifies to the library of Michigan that it has received
22 all necessary information to properly determine the amounts due each
23 eligible recipient under section 12(4) of the Michigan renaissance
24 zone act, 1996 PA 376, MCL 125.2692. Any excess allocations shall
25 lapse to the general fund.

26 Sec. 655. (1) The Detroit and Grand Rapids public libraries
27 shall each submit a report that specifies all of the following:

28 (a) From the funds appropriated in part 1 to the Detroit and
29 Grand Rapids public libraries, all of the unique services that each

1 library provides to the public.

2 (b) From the funds appropriated in part 1 to the Detroit and Grand
3 Rapids public libraries, all of the unique services that each
4 library provides to the state of Michigan.

5 (c) From the funds appropriated in part 1 to the Detroit and Grand
6 Rapids public libraries, the amount of funding expended by each
7 library for providing the services described in subdivisions (a) and
8 (b).

9 (2) The reports required under this section shall be submitted
10 by April 1 to the state budget director, senate, and house of
11 representatives standing committees on appropriations subcommittees
12 on general government.

13 **DEPARTMENT OF MANAGEMENT AND BUDGET**

14 **OPERATIONS**

15 Sec. 700. (1) In addition to the funds appropriated in part 1,
16 there is appropriated an amount not to exceed \$2,000,000.00 for
17 federal contingency funds. These funds are not available for
18 expenditure until they have been transferred to another line item in
19 this bill under section 393(2) of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 (2) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$3,000,000.00 for state
23 restricted contingency funds. These funds are not available for
24 expenditure until they have been transferred to another line item in
25 this bill under section 393(2) of the management and budget act,
26 1984 PA 431, MCL 18.1393.

27 (3) In addition to the funds appropriated in part 1, there is
28 appropriated an amount not to exceed \$50,000.00 for private
29 contingency funds. These funds are not available for expenditure

1 until they have been transferred to another line item in this bill
2 under section 393(2) of the management and budget act, 1984 PA 431,
3 MCL 18.1393.

4 Sec. 701. Proceeds in excess of necessary costs incurred in the
5 conduct of transfers or auctions of state surplus, salvage, or scrap
6 property made pursuant to section 267 of the management and budget
7 act, 1984 PA 431, MCL 18.1267, are appropriated to the department of
8 management and budget to offset costs incurred in the acquisition
9 and distribution of federal surplus property.

10 Sec. 702. The department of management and budget may receive
11 and expend funds in addition to those authorized in part 1 for
12 conducting training and orientation workshops and seminars that are
13 consistent with the programmatic mission of the individual unit
14 sponsoring or coordinating the program.

15 Sec. 703. (1) The department of management and budget may
16 receive and expend funds in addition to those authorized by part 1
17 for maintenance and operation services provided specifically to
18 other principal executive departments or state agencies, the
19 legislative branch, or the judicial branch or provided in connection
20 with facilities transferred to the operational jurisdiction of the
21 department of management and budget.

22 (2) The department of management and budget may receive and
23 expend funds in addition to those authorized by part 1 for real
24 estate, architectural, design, and engineering services provided
25 specifically to other principal executive departments or state
26 agencies, the legislative branch, or the judicial branch.

27 (3) The department of management and budget may receive and
28 expend funds in addition to those authorized in part 1 for mail
29 pickup and delivery services provided specifically to other

1 principal executive departments and state agencies, the legislative
2 branch, or the judicial branch.

3 (4) The department of management and budget may receive and
4 expend funds in addition to those authorized in part 1 for
5 purchasing services provided specifically to other principal
6 executive departments and state agencies, the legislative branch, or
7 the judicial branch.

8 Sec. 704. The department of management and budget may enter into
9 agreements to supply census information, spatial information, and
10 technical services to other principal executive departments, state
11 agencies, local units of government, and other organizations. The
12 department of management and budget may receive and expend funds in
13 addition to those authorized in part 1 for providing information and
14 technical services, publications, maps, and other census-related
15 products. The department of management and budget may expend amounts
16 received for salaries, supplies, and equipment necessary to provide
17 informational products and technical services.

18 Sec. 705. (1) The appropriation in part 1 to the department of
19 management and budget, for statewide appropriations from employer
20 contributions, represents amounts included within the various
21 appropriations for longevity and insurance, whether appropriated as
22 a single line item or commingled with program line items, throughout
23 state government for the current fiscal year for purposes of funding
24 the child care information and referral services, severance pay
25 funds, and professional development funds included within statewide
26 appropriations. Deposits against the interdepartmental grant from
27 employer contributions shall be made from assessments levied against
28 the longevity and insurance appropriations during the current fiscal
29 year in a manner prescribed by the department of management and

1 budget. Any deposits made under this subsection and any unencumbered
2 funds are restricted revenues, may be carried over into the
3 succeeding fiscal years, and are appropriated.

4 (2) From the amount appropriated in part 1 to the department of
5 management and budget for professional development funds and child
6 care information and referral services, the department of management
7 and budget may expend funds for staff support associated with
8 administration of the professional development funds and child care
9 information and referral services in amounts as may be specified in
10 joint labor/management agreements or through the coordinated
11 compensation hearings process.

12 (3) In addition to the amounts appropriated in part 1 for
13 severance pay funds, the department of management and budget may
14 receive and expend funds from other state agencies for staff support
15 associated with the administration of these funds.

16 (4) In addition to the amounts appropriated in part 1 to the
17 department of management and budget, for statewide appropriations
18 from employer contributions, the department of management and budget
19 may receive and expend funds in such additional amounts as may be
20 specified in joint labor/management agreements or through the
21 coordinated compensation hearings process in the same manner and
22 subject to the same conditions as prescribed in subsections (1),
23 (2), and (3).

24 Sec. 706. To the extent a specific appropriation is required for
25 a detail source of financing included in part 1 for the department
26 of management and budget appropriations financed from special
27 revenue, internal service and pension trust funds, or MAIN user
28 charges, the specific amounts are appropriated within the special
29 revenue internal service and pension trust funds in portions not to

1 exceed the aggregate amount appropriated in part 1.

2 Sec. 707. From the amount appropriated in part 1 to the
3 department of management and budget, for departmentwide services,
4 the department of management and budget may expend funds for staff
5 salaries and fringe benefits for continued operation of the
6 automated retirement management system.

7 Sec. 708. The per diem amounts authorized for the following
8 boards within the department of management and budget are as
9 follows:

10 (a) Judges retirement board	\$ 50.00
11 (b) Public school employees retirement board .	50.00
12 (c) State police retirement board	50.00

13 Sec. 709. In addition to the amounts appropriated in part 1 to
14 the department of management and budget, the department may receive
15 and expend funds from other principal executive departments and
16 state agencies to implement donated annual leave and administrative
17 leave bank transfer provisions as may be specified in joint
18 labor/management agreements. The amounts may also be transferred to
19 other principal executive departments and state agencies under the
20 joint agreement and any amounts transferred under the joint
21 agreement are authorized for receipt and expenditure by the
22 receiving principal executive department or state agency. Any
23 amounts received by the department of management and budget under
24 this section and intended, under the joint labor/ management
25 agreements, to be available for use beyond the close of the fiscal
26 year and any unencumbered funds may be carried over into the
27 succeeding fiscal year.

28 Sec. 710. The appropriation in part 1 for the Michigan
29 administrative information network shall be funded by proportionate

1 charges assessed against the respective state funds benefitting from
2 this project in the amounts determined by the department.

3 Sec. 711. The legislature shall have access to all historical
4 and current data contained within MAIN pertaining to state
5 departments. State departments shall have access to all historical
6 and current data contained within MAIN.

7 Sec. 712. (1) Deposits against the interdepartmental grant from
8 building occupancy and parking charges appropriated in part 1 shall
9 be collected, in part, from state agencies, and the judiciary based
10 on estimated costs associated with maintenance and operation of
11 buildings managed by the department of management and budget. To the
12 extent excess revenues are collected due to estimates of building
13 occupancy charges exceeding actual costs, the excess revenues may be
14 carried forward into succeeding fiscal years for the purpose of
15 returning funds to state agencies.

16 (2) Appropriations in part 1 to the department of management and
17 budget, for management and budget services from building occupancy
18 charges and parking charges, may be increased to return excess
19 revenue collected to state agencies.

20 Sec. 713. The appropriation in part 1 to the department of
21 management and budget, for state-sponsored group insurance, flexible
22 spending accounts, and COBRA, represents amounts, in part, included
23 within the various appropriations throughout state government for
24 the current fiscal year to fund the flexible spending account
25 program included within management and budget services. Deposits
26 against state-sponsored group insurance, flexible spending accounts,
27 and COBRA for the flexible spending account program shall be made
28 from assessments levied during the current fiscal year in a manner
29 prescribed by the department of management and budget. Unspent

1 employee contributions to the flexible spending accounts may be used
2 to offset administrative costs for the flexible spending account
3 program, with any remaining balance of unspent employee
4 contributions to be lapsed to the general fund.

5 Sec. 714. In accordance with section 52 of the state employees'
6 retirement act, 1943 PA 240, MCL 38.52, \$154,100.00 is appropriated
7 in part 1 to the health insurance reserve fund of the state
8 employees' retirement system created by section 11(8) of the state
9 employees' retirement act, 1943 PA 240, MCL 38.11, representing the
10 estimated general fund/general purpose savings from implementing the
11 defined contribution retirement plan for the period October 1, 1999
12 through September 30, 2000.

13 Sec. 715. (1) The e-Michigan office may sell and accept paid
14 advertising for placement on any state website under its
15 jurisdiction. The office shall review and approve the content of
16 each advertisement. The office may refuse to accept advertising from
17 any person or organization or require modification to advertisements
18 based upon criteria determined by the office. Revenue received
19 under this subsection will be used for operating costs of the office
20 and for future technology enhancements to state of Michigan e-
21 government initiatives.

22 (2) The e-Michigan office may accept gifts, donations,
23 contributions, bequests, and grants of money from any public or
24 private source to assist with the underwriting or sponsorship of
25 state web pages or services offered on those web pages. A private
26 or public funding source may receive recognition in the web page.
27 The office may reject a gift, donation, contribution, bequest or
28 grant.

29 (3) The e-Michigan office may enter into agreements to supply

1 services to other principal executive departments and agencies. The
2 e-Michigan office may receive and expend funds in addition to those
3 authorized in 2000 PA 291 for providing such services. The e-
4 Michigan office may expend amounts received for salaries, supplies,
5 services, and equipment necessary to provide e-Michigan services.

6 (4) Funds accepted by the e-Michigan office, under subsections
7 1, 2, and 3 are appropriated and allotted when received and may be
8 expended upon receipt.

9 (5) Any unexpended revenue received under this section shall not
10 lapse to the general fund and shall be available for future
11 appropriations.

12 **DEPARTMENT OF STATE**

13 Sec. 800. (1) In addition to the funds appropriated in part 1,
14 there is appropriated an amount not to exceed \$1,000,000.00 for
15 federal contingency funds. These funds are not available for
16 expenditure until they have been transferred to another line item in
17 this bill under section 393(2) of the management and budget act,
18 1984 PA 431, MCL 18.1393.

19 (2) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$7,500,000.00 for state
21 restricted contingency funds. These funds are not available for
22 expenditure until they have been transferred to another line item in
23 this bill under section 393(2) of the management and budget act,
24 1984 PA 431, MCL 18.1393.

25 (3) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$50,000.00 for local
27 contingency funds. These funds are not available for expenditure
28 until they have been transferred to another line item in this bill
29 under section 393(2) of the management and budget act, 1984 PA 431,

1 MCL 18.1393.

2 (4) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$100,000.00 for private
4 contingency funds. These funds are not available for expenditure
5 until they have been transferred to another line item in this bill
6 under section 393(2) of the management and budget act, 1984 PA 431,
7 MCL 18.1393.

8 Sec. 801. All money made available by section 3171 of the
9 insurance code of 1956, 1956 PA 218, MCL 500.3171, is appropriated
10 and made available to the department of state to be expended only
11 for the uses and purposes for which the money is received as
12 provided by sections 3171 to 3177 of the insurance code of 1956,
13 1956 PA 218, MCL 500.3171 to 500.3177.

14 Sec. 802. From money appropriated in part 1, the department of
15 state shall sell copies of records including, but not limited to,
16 records of motor vehicles, off-road vehicles, snowmobiles, water
17 craft, mobile homes, personal identification cardholders, drivers,
18 and boat operators and shall charge \$6.55 per record sold only as
19 authorized in section 208b of the Michigan vehicle code, 1949 PA
20 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and
21 sections 80130, 80315, 81114, and 82156 of the natural resources and
22 environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315,
23 324.81114, and 324.82156. The department shall use the revenue
24 received from the sale of records for necessary expenses as
25 appropriated in section 110 part 1. The balance of the fee revenue
26 remaining on September 30 shall revert to the general fund.

27 Sec. 803. From money appropriated in part 1, the secretary of
28 state may enter into agreements with the department of corrections
29 for the manufacture of vehicle registration plates 15 months before

1 the registration year in which the registration plates will be used.

2 Sec. 804. The federal funds appropriated in part 1 for the
3 historic site preservation grants are for work projects and shall
4 not lapse at the end of the fiscal year but shall continue to be
5 available for expenditure until the projects for which the funds
6 were reserved have been completed or are terminated. The purpose of
7 these work projects is the identification, designation, and
8 preservation of historic resources. The method used will be to
9 solicit applications from eligible recipients, score applications
10 based upon established criteria, and award the contracts and
11 subgrants. The total cost is \$1,348,500.00 and the tentative
12 completion date is September 30, 2003.

13 Sec. 805. (1) The department of state may accept gifts,
14 donations, contributions, and grants of money and other property
15 from any private or public source to underwrite, in whole or in
16 part, the cost of a departmental publication that is prepared and
17 disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1
18 to 257.923. A private or public funding source may receive written
19 recognition in the publication and may furnish a traffic safety
20 message, subject to departmental approval, for inclusion in the
21 publication. The department may reject a gift, donation,
22 contribution, or grant. The department may furnish copies of a
23 publication underwritten, in whole or in part, by a private source
24 to the underwriter at no charge.

25 (2) The department of state may sell and accept paid advertising
26 for placement in a departmental publication that is prepared and
27 disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1
28 to 257.923. The department may charge and receive a fee for any
29 advertisement appearing in a departmental publication and shall

1 review and approve the content of each advertisement. The department
2 may refuse to accept advertising from any person or organization.
3 The department may furnish a reasonable number of copies of a
4 publication to an advertiser at no charge.

5 (3) Pending expenditure, money received under this section shall
6 be deposited in the Michigan department of state publications fund
7 created by section 211 of the Michigan vehicle code, 1949 PA 300,
8 MCL 257.211. Funds given, donated, or contributed to the department
9 from a private source is appropriated and allocated for the purpose
10 for which the revenue is furnished. Funds granted to the department
11 from a public source is allocated and may be expended upon receipt.
12 The department shall not accept a gift, donation, contribution, or
13 grant if receipt is conditioned upon a commitment of state funding
14 at a future date. Revenue received from the sale of advertising is
15 appropriated and may be expended upon receipt.

16 (4) Any unexpended revenues received under this section shall be
17 carried over into subsequent fiscal years and shall be available for
18 appropriation for the purposes described in this section.

19 (5) On March 1 of each year, the department of state shall file
20 a report with the senate and house of representatives standing
21 committees on appropriations, the senate and house fiscal agencies,
22 and the state budget director. The report shall include all of the
23 following information:

24 (a) The amount of gifts, contributions, donations, and grants of
25 money received by the department under this section for the prior
26 fiscal year.

27 (b) A listing of the expenditures made from the amounts received
28 by the department as reported in subdivision (a).

29 (c) A listing of any gift, donation, contribution, or grant of

1 property other than money received by the department under this
2 section for the prior year.

3 (d) The total revenue received from the sale of paid advertising
4 accepted under this section and a statement of the total number of
5 advertising transactions.

6 (6) In addition to copies delivered without charge as the
7 secretary of state considers necessary, the department of state may
8 sell copies of manuals and other publications regarding the sale,
9 ownership, or operation or regulation of motor vehicles, with
10 amendments, at prices to be established by the secretary of state.
11 As used in this subsection, the term "manuals and other
12 publications" means and includes videos and proprietary electronic
13 publications. All money received from sales of these manuals and
14 other publications shall be credited to the Michigan department of
15 state publications fund.

16 Sec. 806. Funds collected by the department of state under
17 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
18 are appropriated for all expenses necessary to provide for the costs
19 of the publication. Funds are allotted for expenditure when they are
20 received by the department of treasury and shall not lapse to the
21 general fund at the end of the fiscal year.

22 Sec. 807. Funds collected by the department of state under
23 sections 3, 6, 7, and 7a of 1913 PA 271, MCL 399.3, 399.6, 399.7,
24 and 399.7a, are appropriated to the department for the purpose for
25 which they were received, and shall not lapse to the general fund at
26 the end of the fiscal year.

27 Sec. 808. For purposes of administering the museum store as
28 provided in section 7a of 1913 PA 271, MCL 399.7a, the department of
29 state is exempt from section 261 of the management and budget act,

1 1984 PA 431, MCL 18.1261.

2 Sec. 809. From funds appropriated in part 1, the department of
3 state shall use available balances at the end of the state fiscal
4 year to provide payment to the department of state police in the
5 amount of \$307,900.00 for the services provided by the traffic
6 accident records program as first appropriated in 1990 PA 196 and
7 1990 PA 208.

8 Sec. 810. From funds appropriated in part 1, the department of
9 state may restrict funds from miscellaneous revenue to cover cash
10 shortages created from normal branch office operations. This amount
11 shall not exceed \$50,000.00 of the total funds available in
12 miscellaneous revenue.

13 Sec. 811. (1) Commemorative and specialty license plate fee
14 revenue collected by the department of state and deposited into the
15 Michigan transportation fund is authorized for expenditure up to the
16 amount of revenue collected but not to exceed the amount
17 appropriated to the department of state in part 1 to administer
18 commemorative and specialty license plate programs.

19 (2) Commemorative and specialty license plate fee revenue
20 collected by the department of state and deposited in the Michigan
21 transportation fund in addition to that appropriated in part 1 to
22 the department of state shall be available for other Michigan
23 transportation fund-supported programs.

24 Sec. 812. (1) From the state funds appropriated in part 1, the
25 department of state may award discretionary historical grants to
26 preserve Michigan lighthouses. The department of state may award up
27 to \$153,900.00 in grants for this purpose and may use a portion of
28 those funds to assist in the transfer of lighthouses from federal
29 ownership. A portion of the funds may also be dedicated to program

1 administration and project coordination.

2 (2) The department of state shall allocate grant funds pursuant
3 to eligibility and scoring requirements established by the
4 department of state. The method used will be to solicit applications
5 from eligible recipients, score applications based on the
6 established criteria, and award grants through executed contracts.

7 (3) Grants may be awarded for purposes of stabilization,
8 rehabilitation, or other preservation work on a Michigan lighthouse,
9 but shall not be awarded for operational purposes. The department of
10 state shall not allocate a grant that exceeds \$20,000.00.

11 (4) The funds appropriated and allocated by this section are for
12 work projects. The funds shall not lapse to the general fund at the
13 end of the fiscal year but shall remain available in subsequent
14 fiscal years, until the funds have been expended, the projects for
15 which the funds were reserved have been completed, or the projects
16 are terminated, whichever occurs first. The tentative date for
17 completion is September 30, 2003.

18 Sec. 813. Funds or revenues in the Olympic education training
19 center fund, after deducting manufacturing and administrative costs,
20 is appropriated for distribution to the Olympic education training
21 center at Northern Michigan University. Distributions shall occur on
22 a quarterly basis. Any undistributed revenue remaining at the end of
23 the fiscal year shall be carried over into the next fiscal year.

24 Sec. 814. The department of state may produce and sell copies of
25 a training video designed to inform registered automotive repair
26 facilities of their obligations under Michigan law. The price shall
27 not exceed the cost of production and distribution. The money
28 received from the sale of training videos shall revert to the
29 department of state and be placed in the auto repair facility

1 account.

2 Sec. 815. From the funds appropriated in part 1 for historical
3 administration and services, \$71,200.00 shall be allocated to
4 support the operations of the Michigan freedom trail commission as
5 specified in section 4 of 1998 PA 409, MCL 399.84. These funds shall
6 be used to reimburse commission members, to pay for necessary
7 contractual services of the commission, and to hire not more than
8 1.0 FTE position in the department's Michigan historical center to
9 support commission operations.

10 Sec. 816. (1) In addition to the funds appropriated in part 1,
11 the department of state shall collect an application fee of \$250.00
12 for each application submitted under section 1 of 1955 PA 10, MCL
13 399.151, for property designated as a state historic site.

14 (2) The department of state shall deposit the fees collected
15 under subsection (1) in a separate revolving fund. Any revenue
16 remaining in the fund at the end of the fiscal year shall not lapse
17 but shall remain available for future expenditures. The department
18 may expend any revenues in the fund immediately upon receipt.
19 Expenditures shall be made only for the purpose of correcting,
20 repairing, or replacing numbered markers erected pursuant to section
21 2 of 1955 PA 10, MCL 399.152.

22 Sec. 817. (1) The department of state, in collaboration with the
23 gift of life transplantation society or its successor federally
24 designated organ procurement organization, may develop and
25 administer a public information campaign concerning the Michigan
26 organ donor program.

27 (2) The department may solicit funds from any private or public
28 source to underwrite, in whole or in part, the public information
29 campaign authorized by this section. The department may accept

1 gifts, donations, contributions, and grants of money and other
2 property from private and public sources for this purpose. A private
3 or public funding source underwriting the public information
4 campaign, in whole or in substantial part, shall receive sponsorship
5 credit for its
6 financial backing.

7 (3) Funds received pursuant to this section, including grants
8 from state and federal agencies, shall not lapse to the general fund
9 at the end of the fiscal year.

10 Sec. 818. Collector plate and fund-raising registration plate
11 revenues collected by the department of state are appropriated and
12 allotted for distribution to the recipient Michigan university or
13 agency overseeing a state-sponsored goal when received.
14 Distributions shall occur on a quarterly basis or as otherwise
15 authorized by law. Any revenues remaining at the end of the fiscal
16 year shall not lapse to the general fund but shall remain available
17 for distribution to the university or agency in the next fiscal
18 year.

19 Sec. 819. The department of state may accept gifts, donations,
20 contributions, bequests, and grants of money from any public or
21 private source, including fund-raising license plate donations, to
22 assist with underwriting the discretionary historical grant program,
23 including administrative and other associated costs, for the
24 preservation of Michigan lighthouses.

25 (2) Funds accepted by the department of state under subsection
26 (1) are appropriated and allotted when received and may be expended
27 immediately upon receipt or at any later time. Any money remaining
28 in the fund at the end of the fiscal year shall not lapse to the
29 general fund but shall remain available for future expenditures for

1 the purposes for which they were given.

2 Sec. 820. From the funds appropriated in part 1 for the
3 department of state, the department shall develop a program that
4 identifies to law enforcement officers vehicles whose drivers are
5 exempt from the use of a safety belt under section 710e of the
6 Michigan vehicle code, 1949 PA 300, MCL 257.710e. The department
7 shall submit a report on or before November 1, 2001 to the state
8 budget director, senate, and house of representatives standing
9 committees on appropriations that identifies the recommendations of
10 the department.

11 **DEPARTMENT OF TREASURY**

12 **OPERATIONS**

13 Sec. 900. (1) In addition to the funds appropriated in part 1,
14 there is appropriated an amount not to exceed \$10,000,000.00 for
15 federal contingency funds. These funds are not available for
16 expenditure until they have been transferred to another line item in
17 this bill under section 393(2) of the management and budget act,
18 1984 PA 431, MCL 18.1393.

19 (2) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$10,000,000.00 for state
21 restricted contingency funds. These funds are not available for
22 expenditure until they have been transferred to another line item in
23 this bill under section 393(2) of the management and budget act,
24 1984 PA 431, MCL 18.1393.

25 (3) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$200,000.00 for local
27 contingency funds. These funds are not available for expenditure
28 until they have been transferred to another line item in this bill
29 under section 393(2) of the management and budget act, 1984 PA 431,

1 MCL 18.1393.

2 (4) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$50,000.00 for private
4 contingency funds. These funds are not available for expenditure
5 until they have been transferred to another line item in this bill
6 under section 393(2) of the management and budget act, 1984 PA 431,
7 MCL 18.1393.

8 Sec. 901. (1) Amounts needed to pay for interest, fees,
9 principal, arbitrage rebates as required by federal law, and costs
10 associated with the payment, registration, trustee services, credit
11 enhancements, and issuing costs in excess of the amount appropriated
12 to the department of treasury in part 1 for debt service on notes
13 and bonds that are issued by the state under sections 14, 15, and 16
14 of article IX of the state constitution of 1963 as implemented by
15 1967 PA 266, MCL 17.451 to 17.455, are appropriated.

16 (2) In addition to the amount appropriated to the department of
17 treasury for debt service in part 1, there is appropriated an amount
18 for fiscal year cash-flow borrowing costs to pay for interest on
19 interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

20 Sec. 902. (1) From funds appropriated in part 1, the department
21 of treasury may contract with private collection agencies and law
22 firms to collect taxes and other accounts due this state. In
23 addition to the amounts appropriated in part 1 to the department of
24 treasury, there is appropriated amounts necessary to fund collection
25 costs and fees not to exceed 25% of the collections or 2.5% plus
26 operating costs, whichever amount is prescribed by the contract. The
27 appropriation to fund collection costs and fees for the collection
28 of taxes or other accounts due this state are from the fund or
29 account to which the revenues being collected are recorded or

1 dedicated. However, if the taxes collected are constitutionally
2 dedicated for a specific purpose, the appropriation of collection
3 costs and fees are from the general purpose account of the general
4 fund.

5 (2) The department of treasury shall submit a report for the
6 immediately preceding fiscal year ending September 30, to the state
7 budget director and the senate and house of representatives standing
8 committees on appropriations not later than November 30, stating the
9 agencies or law firms employed, the amount of collections for each,
10 the costs of collection, and other pertinent information relating to
11 determining whether this authority should be continued.

12 Sec. 903. (1) The department of treasury, through its bureau of
13 investments, may charge an investment service fee against the
14 applicable retirement funds. The fees may be expended for necessary
15 salaries, wages, contractual services, supplies, materials,
16 equipment, travel, worker's compensation insurance premiums, and
17 grants to the civil service commission and state employees'
18 retirement funds. Service fees shall not exceed the aggregate amount
19 appropriated in part 1. The department of treasury shall maintain
20 accounting records in sufficient detail to enable the retirement
21 funds to be reimbursed periodically for fees that are determined by
22 the department of treasury to be surplus.

23 (2) In addition to the amounts appropriated by part 1 from the
24 retirement funds to the department of treasury, there is
25 appropriated from retirement funds an amount sufficient to pay for
26 the services of money managers, investment advisors, investment
27 consultants, custodians and other outside professionals, the state
28 treasurer considers necessary for the prudent management of the
29 retirement funds' investment portfolios. The state treasurer shall

1 report annually to the state budget director, senate, and house of
2 representatives standing committees on appropriations concerning the
3 performance of each portfolio by investment advisor.

4 Sec. 904. The department of treasury shall sell copies of the
5 state tax manual, uniform accounting procedures manual, general
6 property tax law manual, and other local government assistance
7 manuals with amendments, at a price not to exceed the cost of
8 printing. The revenue received from the sale of preparation and
9 local government assistance manuals shall revert to the department
10 of treasury and be placed in the local government assistance manual
11 revolving fund.

12 Sec. 905. The department of treasury may provide receipt,
13 warrant and cash processing, data/collection, investment, fiscal
14 agent, levy/warrant cost assessment, writ of garnishment, and other
15 user services for other principal executive departments and state
16 agencies. Funds for the services provided are appropriated and shall
17 be expended for salaries and wages, fees, supplies, and equipment
18 necessary to provide the services. An unobligated balance of the
19 funds received shall revert to the general fund of this state as of
20 September 30.

21 Sec. 906. (1) The department of treasury shall charge for audits
22 as permitted by state or federal law or under contractual
23 arrangements with local units of government, other principal
24 executive departments, or state agencies. A report detailing audits
25 performed and audit charges shall be submitted to the state budget
26 director and the senate and house fiscal agencies not later than
27 November 30.

28 (2) The appropriation in part 1 to the department of treasury,
29 local finance programs entitled state audits, shall be used to cover

1 the cost of the state audits performed by independent certified
2 public accountants or department of treasury auditors. The scope of
3 the state audit shall be defined by the state treasurer. The state
4 audits shall be performed by independent certified public
5 accountants contracted with by the state treasurer or by department
6 of treasury auditors, if the county has agreed to contract with and
7 pay the department for their financial single audit.

8 (3) The state audits shall be performed for the most current
9 county fiscal year in conjunction with the financial single audit.
10 The state audit may be performed either by certified public
11 accountants contracted by the state treasurer or department of
12 treasury staff, independent of the financial single audit, if a
13 state audit has not been performed within the last 3 years.

14 Sec. 907. A revolving fund known as the assessor certification
15 and training fund is created under the control of the department of
16 treasury. The assessor certification and training fund shall be used
17 to organize and operate a property assessor certification and
18 training program. Each participant certified and trained shall pay
19 to the department of treasury an examination fee of \$25.00, an
20 initial certification fee of \$35.00, an annual renewal fee of \$50.00
21 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset the cost
22 of administering the certification and training program. Training
23 courses shall be offered in assessment administration. Each
24 participant shall pay a fee to cover the expenses incurred in
25 offering the optional programs to certified assessing personnel and
26 other individuals interested in an assessment career opportunity.
27 The fees collected shall be credited to the assessor certification
28 and training fund.

29 Sec. 908. The department of treasury may expend revenues

1 received under the hospital finance authority act, 1969 PA 38, MCL
2 331.31 to 331.84, for necessary salaries, wages, supplies,
3 contractual services, equipment, worker's compensation insurance
4 premiums, and grants to the civil service commission and state
5 employees' retirement fund. The department of treasury shall
6 maintain accounting records in sufficient detail to enable the
7 hospital clients to be reimbursed periodically for fees that are
8 determined by the department of treasury to be surplus to needs.

9 Sec. 909. The department of treasury may enter into agreements
10 to supply data or collection services to other executive principal
11 departments or state agencies, the United States department of
12 treasury, or local units of government within this state. The
13 department of treasury may charge for this tax data service and
14 amounts received are appropriated and shall be expended for salaries
15 and wages, fees, supplies, and equipment necessary to provide the
16 service.

17 Sec. 910. (1) The department of treasury shall provide accounts
18 receivable collections services to other principal executive
19 departments and state agencies under 1927 PA 375, MCL 14.131 to
20 14.134. The department of treasury shall deduct a fee equal to the
21 cost of collections from all receipts except unrestricted general
22 fund collections. Fees shall be credited to a restricted revenue
23 account and appropriated to the department of treasury to pay for
24 the cost of collections. The department of treasury shall maintain
25 accounting records in sufficient detail to enable the respective
26 accounts to be reimbursed periodically for fees deducted that are
27 determined by the department of treasury to be surplus to the actual
28 cost of collections.

29 (2) The department of treasury shall submit a report for fiscal

1 year ending September 30, 2002 to the state budget director and the
 2 senate and house fiscal agencies not later than November 30, 2002
 3 stating the principal executive departments and state agencies
 4 served, funds collected, and costs of collection under subsection
 5 (1).

6 Sec. 911. The department of treasury may expend revenue received
 7 under the shared credit rating act, 1985 PA 227, MCL 141.1051 to
 8 141.1077, for necessary salaries, wages, supplies, contractual
 9 services, equipment, worker's compensation insurance premiums, and
 10 grants to the civil service commission and state employees'
 11 retirement fund.

12 Sec. 912. Revenue received under the Michigan education trust
 13 act, 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the
 14 board of directors of the Michigan education trust for necessary
 15 salaries, wages, supplies, contractual services, equipment, worker's
 16 compensation insurance premiums, and grants to the civil service
 17 commission and state employees' retirement fund.

18 Sec. 913. (1) Revenue from the airport parking tax act, 1987 PA
 19 248, MCL 207.371 to 207.383, is appropriated and shall be
 20 distributed under section 7 of the airport parking tax act, 1987 PA
 21 248, MCL 207.377.

22 (2) The disbursement by the department of treasury from the
 23 bottle deposit fund to dealers as required by section 3c(2) of the
 24 Initiated Law of 1976, MCL 445.573c, is appropriated.

25 Sec. 914. The appropriation in part 1 to the department of
 26 treasury, for treasury fees, shall be comprised of the following
 27 fees and amounts:

28	1989 trunkline bond proceeds	\$	800
29	1992 comprehensive transportation bond proceeds . .		2,600

1	1992 trunkline bond proceeds	2,700
2	1992 trunkline/bridge bond proceeds	500
3	1994 trunkline bond proceeds	1,200
4	1996 trunkline bond proceeds	400
5	Above ground storage tank	600
6	Armory construction	700
7	Asbestos abatement	400
8	Auto theft prevention fees	2,300
9	Bankrupt self-insured worker's diecast	200
10	Bankrupt self-insured worker's disability no. 1	300
11	Blue water bridge	3,100
12	Boiler inspection	1,200
13	Bottle deposit	12,900
14	Children's institute	100
15	Children's trust fund	2,300
16	Clean MI initiative bond - environmental project	8,900
17	Clean MI initiative bond - state programs	2,800
18	Community dispute resolution fees	900
19	Comprehensive transportation bond and interest	
20	reduction	500
21	Comprehensive transportation	5,300
22	Compulsive gambling prevention	900
23	Construction lein recovery	1,100
24	Crime victims benefits	2,700
25	Debt service - MUSTFA	700
26	DOJ, local law enforcement block grant	100
27	Drunk driving caseflow	2,500
28	Drunk driving prevention and training fund	300
29	Emission control	900

1	Environmental education	200
2	Environmental pollution prevention	1,100
3	Environmental protection bond	4,600
4	Farmland and open space withdrawal	2,300
5	Forensic science	400
6	Forest development	2,100
7	Game and fish protection	4,200
8	Game and fish trust	11,000
9	Gasoline inspection and testing	900
10	Gifts, bequests, deposits	7,000
11	Great Lakes protection	1,400
12	Groundwater and freshwater protection	1,200
13	Hazardous and solid waste	1,000
14	Hazardous materials trans. permit	200
15	Health professions regulatory	1,200
16	Healthy Michigan fund	4,100
17	Hospital patient's trust	300
18	Land and water permit fees	500
19	Land exchange facilitation	100
20	Landfill maintenance	100
21	Liquor purchasing revolving	12,100
22	Marine safety	1,700
23	MDOT, federal transportation funds	1,300
24	Medical waste emergency response	100
25	MESA contingent fund	11,900
26	Michigan higher education facilities authority . .	100
27	Michigan higher education assistance authority . .	700
28	Michigan underground storage tank	600
29	Michigan conservation endowment trust	4,000

1	Michigan merit award trust	9,300
2	Michigan natural resources trust fund	27,200
3	Michigan state park endowment	12,100
4	Michigan veterans benefit	7,600
5	Michigan health initiative fund	1,000
6	Michigan justice training	2,100
7	Motor vehicle accident claims fund	600
8	Narcotics investigation revenues	200
9	Nongame fish and wildlife	1,500
10	Nurse professions regulatory	800
11	Oil and gas regualtion fee	1,000
12	Orphan well subfund	700
13	Peet packing corporation worker's compensation . .	200
14	Recreation bond - local project	1,400
15	Recreation bond - state projects	1,300
16	Remonumentation fees	2,100
17	Retap-retired engineering technical assistance . .	2,400
18	Safety, education and training	1,000
19	Scrap tire regulatory	800
20	Second injury	3,900
21	Self-insurers security	1,100
22	Sewage sludge land applications	200
23	Silicosis and dust disease	2,000
24	Small business pollution prevention revolving loans	1,500
25	Snowmobile registration fee	700
26	Snowmobile trail improvement	1,000
27	Solid waste management fee perpetuity	500
28	Solid waste management fee staff	200
29	State water pollution control	3,400

1	State aeronautics	2,400
2	State construction code	2,700
3	State court	2,100
4	State lottery	105,800
5	State park improvement	3,000
6	State sponsored group insurance	12,100
7	State trunkline	29,100
8	State waterways	9,100
9	Stormwater permit fees	100
10	Tobacco settlement rust funds	18,900
11	Trunkline bond and interest redemption	400
12	Underground storage tank fees	1,100
13	Utility consumer representation	600
14	Vietnam veterans memorial	300
15	WIC food program formula rebate	300
16	Workers' compensation administration revolving fund	<u>1,200</u>
17	TOTAL	\$ 413,300

18 Sec. 915. (1) There is appropriated an amount sufficient to
19 recognize and pay refundable income tax credits as provided by the
20 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

21 (2) The appropriations under subsection (1) shall be funded by
22 restricting income tax revenue in an amount sufficient to record
23 these expenditures.

24 Sec. 916. A plaintiff shall pay to the state treasurer:

25 (a) A fee of \$6.00 at the time a writ of garnishment of periodic
26 payments is served upon the state treasurer, as provided in section
27 4012 of the revised judicature bill of 1961, 1961 PA 236, MCL
28 600.4012.

29 (b) A fee of \$6.00 at the time any other writ of garnishment is

1 served upon the state treasurer, except that the fee shall be
2 reduced to \$5.00 for each writ of garnishment for individual income
3 tax refunds or credits filed by magnetic media.

4 Sec. 917. The department of treasury shall establish a separate
5 account for the funds related to the Michigan higher education
6 facilities authority. The department of treasury may expend revenue
7 received under the higher education facilities authority act, 1969
8 PA 295, MCL 390.921 to 390.934, for necessary salaries, wages,
9 supplies, contractual services, equipment, worker's compensation
10 insurance premiums, and grants to the civil service commission and
11 state employees' retirement fund. The department of treasury shall
12 maintain accounting records in sufficient detail to enable the
13 educational institution clients to be reimbursed periodically for
14 fees that are determined by the department to be surplus to needs.

15 Sec. 918. The department of treasury may contract with private
16 firms to appraise and, if necessary, appeal the assessments of
17 senior citizen cooperative housing units. Payment for this service
18 shall be from any savings resulting from the appraisal or appeal
19 process.

20 Sec. 919. The state treasurer is authorized to make loans to
21 local units of government from the state's common cash fund to
22 implement local government infrastructure and private facility
23 projects that will ultimately use long-term debt to finance the
24 costs. These loans may be made at any time, but must be repaid, in
25 full, not later than 12 months after the date of the loan. In
26 addition to the full repayment of the loan principal, the borrowing
27 unit shall pay interest at the average rate earned on common cash
28 investments during the period of the loan. The total of all
29 outstanding loans shall not exceed \$50,000,000.00 in the aggregate

1 and no single loan shall exceed \$7,500,000.00.

2 Sec. 920. The department of treasury may provide a \$200.00
3 annual prize from the Ehlers internship award account in the gifts,
4 bequests, and deposit fund to the runner-up of the Rosenthal prize
5 for interns. The Ehlers internship award account is interest
6 bearing.

7 Sec. 921. Pursuant to section 61 of the Michigan campaign
8 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
9 the general fund to the state campaign fund an amount equal to the
10 amounts designated for tax year 2001. Except as otherwise provided
11 in this subsection, the amount appropriated shall not revert to the
12 general fund and shall remain in the state campaign fund. Any
13 amounts remaining in the state campaign fund in excess of
14 \$10,000,000.00 on December 31, 2002 shall revert to the general
15 fund.

16 Sec. 922. (1) The department of treasury is authorized to
17 develop a technology investment plan in order to maintain and
18 upgrade current tax management technology applications.

19 (2) From funds appropriated in part 1 to the technology
20 investment plan, the department of treasury may contract with
21 private companies and agencies to develop and implement an
22 integrated tax administration system as part of the technology
23 investment plan.

24 (3) Unexpended appropriations in part 1 are considered work
25 project appropriations and any unencumbered or unallotted funds are
26 carried forward into the succeeding fiscal year. The following is in
27 compliance with section 451(a) of the management and budget act,
28 1984 PA 431, MCL 18.1451a:

29 (a) The purpose of the project(s) for which the funds are

1 carried forward is for investing in tax management technology
2 applications.

3 (b) The project(s) will be accomplished by contract.

4 (c) The total estimated cost of the project(s) is \$73.0 million.

5 (d) The tentative completion date is September 30, 2004.

6 Sec. 923. Revenue collected by the Michigan gaming control board
7 regarding the wagering tax imposed on adjusted gross receipts
8 received by the licensee from gaming authorized under 1997 PA 69 at
9 the rate of 8.15% is hereby appropriated and shall be deposited in
10 the state school aid fund to provide additional funds for K-12
11 classroom education.

12 Sec. 924. From the revenue collected by the Michigan gaming
13 control board regarding the total annual assessment of each casino
14 licensee, \$2,000,000.00 is hereby appropriated and shall be
15 deposited in the compulsive gaming prevention fund as described in
16 section 12a(5) of 1997 PA 69.

17 Sec. 925. In addition to the amount appropriated in part 1,
18 funds distributed by the Michigan gaming control board to the
19 department of treasury for oversight of casino gaming are
20 appropriated upon receipt. These funds may be used to pay for costs
21 incurred for casino gaming oversight activities.

22 Sec. 926. From part 1 of this bill, an amount equal to the
23 appropriations from the older Michiganians pharmaceutical assistance
24 fund for the department of treasury is appropriated from use tax
25 revenue to the older Michiganians pharmaceutical assistance fund.
26 Any unexpended balance of older Michiganians pharmaceutical
27 assistance funds remaining at the end of the fiscal year shall not
28 revert to the general fund but shall remain available for the use
29 for which it was intended.

1 Sec. 927. (1) From the funds appropriated in part 1 for the
2 Michigan merit award board/MEAP administration, the department shall
3 provide tests to nonpublic schools and home-schools students upon
4 request. The department shall notify nonpublic schools that they
5 are eligible to receive the tests without cost to them.

6 (2) The department shall release test results at the same time
7 to all private schools and public school districts taking the tests.

8 Sec. 928. The department of treasury may make available to
9 interested entities otherwise unavailable customized unclaimed
10 property listings of nonconfidential information in its possession.
11 The charge for this information is as follows: 1 to 100,000 records
12 at 2.5 cents per record and 100,001 or more records at .5 cents per
13 record. The revenue received from this service shall be deposited
14 to the appropriate revenue account or fund. The department shall
15 submit an annual report on or before June 1, 2002 to the state
16 budget director, house of representatives and senate standing
17 committees on appropriations that states the amount of revenue
18 received from the sale of information.

19 Sec. 929. (1) Funds appropriated in part 1 for local government
20 programs may be used to provide assistance to a local revenue
21 sharing board referenced in an agreement authorized by the Indian
22 gaming regulatory act, Public Law 100-497, 102 Stat. 2467, which
23 agreement is hereby validated, ratified, and confirmed.

24 (2) A local revenue sharing board described in subsection (1)
25 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
26 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
27 to 15.246.

28 (3) A county treasurer is authorized to receive and administer
29 funds received for and on behalf of a local revenue sharing board.

1 Funds appropriated in part 1 for local government programs may be
2 used to audit local revenue sharing board funds held by a county
3 treasurer. This section does not limit the ability of local units
4 of government to enter into agreements with federally recognized
5 Indian tribes to provide financial assistance to local units of
6 government or to jointly provide public services.

7 (4) The director of the department of state police and the
8 executive director of the Michigan gaming control board are
9 authorized to assist the local revenue sharing boards in determining
10 allocations to be made to local public safety organizations.

11 (5) The department of treasury shall submit a report by
12 September 30, 2002 to the house of representatives appropriations
13 committee and the senate appropriations committee on the receipts
14 and distribution of revenues by local revenue sharing boards.

15 Sec. 930. There is appropriated for write-offs and advances an
16 amount equal to total write-offs and advances for departmental
17 programs, but not to exceed current year authorizations that would
18 otherwise lapse to the general fund.

19 Sec. 931. County treasurers shall comply with section 151 of the
20 state school aid act of 1979, 1979 PA 94, MCL 388.1751, to receive
21 funds under part 1 for the statutory state general revenue sharing
22 grant payments in excess of the constitutional state general revenue
23 sharing grant payments. The department of education shall notify
24 the state treasurer that all reporting requirements under section
25 151 of the state school aid act of 1979, 1979 PA 94, MCL 388.1751,
26 have been met before county treasurers receive a December statutory
27 state general revenue sharing grant payment. A statutory state
28 general revenue sharing grant payment shall not be made to a county
29 until it has complied with the reporting requirements.

1 **GRANTS**

2 Sec. 950. Payments from the appropriation in part 1 to the
3 department of treasury for grants to counties in lieu of taxes for
4 lands transferred to the federal government include a payment for
5 Sleeping Bear Dunes national lakeshore under 1974 PA 359, MCL 3.901
6 to 3.910.

7 Sec. 951. All of the revenue collected under section 12(3)(a) of
8 the tobacco products tax act, 1993 PA 327, MCL 205.432, is
9 appropriated to the health and safety fund of this state for
10 distribution as set forth in the health and safety fund act, 1987 PA
11 264, MCL 141.471 to 141.479.

12 Sec. 952. Of the funds appropriated in part 1 to the department
13 of treasury for the senior citizens' cooperative housing tax
14 exemption program, a portion is to be utilized for a program audit
15 of the program. The department of treasury shall forward copies of
16 the audit to the state budget director, senate, and house
17 appropriations subcommittees on general government. The department
18 of treasury may utilize up to 1% of the funds for program
19 administration and auditing.

20 Sec. 953. Revenue collected in accordance with article IX,
21 section 10 of the Michigan constitution of 1963 in excess of the
22 amount appropriated in part 1 for constitutional revenue sharing is
23 appropriated for distribution to townships, cities, and villages on
24 a population basis as specified by law. The appropriation in part 1
25 for statutory state general revenue sharing grants to townships,
26 cities, and villages shall be reduced by an amount equal to any
27 additional constitutional revenue sharing appropriations authorized
28 in this section.

29 Sec. 954. (1) Included in part 1 is \$2,000,000.00 appropriated

1 from the Michigan merit award trust fund to fund an incentive
2 program for the Michigan education saving program created under the
3 Michigan education savings program act, 2000 PA 161, MCL 390.1471 to
4 390.1486.

5 (2) The funds appropriated for the Michigan education savings
6 program shall be utilized to provide a state match to dollars
7 invested on behalf of each child named as a beneficiary in the
8 Michigan education savings program who is 1 year old or less and
9 resides in a family with an income of \$80,000.00 or less.

10 Sec. 955. County treasurers shall comply with section 151 of the
11 state school aid act of 1979, 1979 PA 94, MCL 388.1751, to receive
12 funds under part 1 for the statutory state general revenue sharing
13 grant payments in excess of the constitutional state general revenue
14 sharing grant payments. The payment of funds under part 1 for the
15 statutory state general revenue sharing grant payments in excess of
16 the constitutional state general revenue sharing grant payments
17 shall not be withheld if a local unit of government fails to provide
18 a county treasurer with information necessary to comply with section
19 151 of the state school aid act of 1979, 1979 PA 94, MCL 388.1751.

20 **LOTTERY**

21 Sec. 970. In addition to the amount appropriated in part 1 to
22 the bureau of state lottery, there is appropriated from lottery
23 revenues the amount necessary for, and directly related to,
24 implementing and operating lottery games. Appropriations under this
25 section shall only be expended for contractually mandated payments
26 for vendor commissions, contractually mandated payments for instant
27 tickets intended for resale, the contractual costs of providing and
28 maintaining the on-line system communications network, and incentive
29 and bonus payments to lottery retailers.

1 REVENUE STATEMENT

2 Sec. 1101. Pursuant to section 18 of article V of the state
 3 constitution of 1963, fund balances and estimates are presented in
 4 the following statement:

5 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

6 (Amounts in millions)

7 Fiscal Year 2001-2002

		8 9 10 11 12 13	Beginning Unreserved Fund Balance Balance	Estimated Revenue	Ending
	Fund #				
14 OPERATING FUNDS					
15 General	0110		0.0	22,061.9	0.0
16 Special Revenue Funds:					
17 Counter-cyclical budget and					
18 economic stabilization	0111		1,260.6	72.0	1,256.6
19 Game and fish protection	0112		0.0	55.2	0.0
20 Michigan employment security					
21 act administration	0113		0.0	169.7	0.0
22 State aeronautics	0114		0.0	116.4	0.0
23 Michigan veterans' benefit					
24 trust	0115		0.0	0.4	0.0
25 State trunkline	0116		0.0	1,087.5	0.0
26 Michigan state waterways	0117		17.0	23.7	2.7
27 Blue water bridge	0118		0.0	13.1	0.0
28 Michigan transportation	0119		0.0	1,987.9	0.0
29 Comprehensive transportation	0120		27.6	294.2	0.0
30 School aid	0122		668.8	10,678.6	209.0

01043'01

1	Marine safety	0123	3.1	5.4	2.3
2	Game and fish protection trust	0124	4.3	5.0	1.5
3	State park improvement	0125	5.3	27.9	2.5
4	Forest development	0126	4.4	20.5	2.0
5	Michigan civilian conservation				
6	corps endowment	0128	0.7	1.1	0.5
7	Michigan natural resources				
8	trust	0129	0.0	43.2	0.0
9	Michigan state parks endowment	0130	6.3	16.0	6.4
10	Safety education and training	0131	3.1	4.4	2.2
11	Uninsured employers' security	0135	22.9	0.0	0.5
12	Bottle deposit	0136	0.0	39.4	0.0
13	School bond loan	0137	80.9	0.0	15.7
14	State construction code	0138	12.1	10.2	5.0
15	Children's trust	0139	0.0	1.2	0.0
16	State casino gaming	0140	(1.9)	26.6	6.4
17	Homeowner construction lien				
18	recovery	0141	3.0	0.5	5.9
19	Michigan nongame fish and				
20	wildlife	0143	0.7	0.8	0.6
21	Michigan merit award trust	0154	4.8	254.2	95.5
22	Tobacco settlement trust	0155	91.5	86.9	24.4
23	Michigan underground storage				
24	tank finance assurance	0160	0.0	61.0	0.0
25	State building authority	0165	0.0	0.5	0.0
	TOTALS		\$2,215.2	\$37,165.4	\$1,639.7