

# **SENATE BILL No. 238**

February 21, 2001, Introduced by Senators HOFFMAN, NORTH, GOUGEON, JOHNSON, MC MANUS and GOSCHKA and referred to the Committee on Appropriations.

#### EXECUTIVE BUDGET BILL

A bill to make appropriations for the department of state police and certain other state purposes for the fiscal year ending September 30, 2002; to provide for the expenditure of those appropriations; to provide for certain reports and the consideration of those reports; to provide for the disposition of other income received by the various state agencies; to provide for the testing of certain persons; to provide for certain emergency powers; and to provide for the powers and duties of certain committees, certain state agencies, and certain employees.

#### THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

1	LINE-ITEM APPROPRIATIONS
2	Sec. 101. Subject to the conditions set forth in this bill, the
3	amounts listed in this part are appropriated for the department of
4	state police for the fiscal year ending September 30, 2002, from the
5	funds indicated in this part. The following is a summary of the
6	appropriations in this part:
7	DEPARTMENT OF STATE POLICE
8	Full-time equated unclassified positions 3.0
9	Full-time equated classified positions . 3,637.5
10	GROSS APPROPRIATION
11	Interdepartmental grant revenues:
12	Total interdepartmental grants and intradepartmental
13	transfers
14	ADJUSTED GROSS APPROPRIATION \$ 396,657,900
15	Federal revenues:
16	Total federal revenues
17	Special revenue funds:
18	Total local revenues
19	Total private revenues 0
20	Total other state restricted revenues 46,571,000
21	State general fund/general purpose \$ 307,922,200
22	Sec. 102. EXECUTIVE DIRECTION
23	Full-time equated unclassified positions 3.0
24	Full-time equated classified positions 36.0
25	Unclassified positions \$ 265,600
26	Executive direction29.0 FTE positions 3,374,600
27	Auto theft prevention program7.0
28	FTE positions
29	GROSS APPROPRIATION

1	Appropriated from:	
2	Special revenue funds:	
3	Auto theft prevention fees	6,539,600
4	State general fund/general purpose	\$ 3,640,200
5	Sec. 103. DEPARTMENTWIDE APPROPRIATIONS	
6	Special maintenance and utilities	\$ 479,400
7	Rent and building occupancy charges	7,789,400
8	Worker's compensation	2,553,000
9	Fleet leasing	14,638,000
10	In-service training	850,000
11	Narcotics investigation funds	<u>265,000</u>
12	GROSS APPROPRIATION	\$ 26,574,800
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDT, Michigan justice training fund	850,000
16	Federal revenues:	
17	Federal narcotics investigation revenues	95,000
18	Special revenue funds:	
19	Narcotics investigation revenues	170,000
20	State general fund/general purpose	\$ 25,459,800
21	Sec. 104. SUPPORT SERVICES	
22	Full-time equated classified positions 267.5	
23	Human resources35.5 FTE positions	\$ 2,773,500
24	Management services60.0 FTE positions	4,031,100
25	Training administration44.0 FTE positions	4,905,800
26	Communications128.0 FTE positions	19,349,800
27	GROSS APPROPRIATION	\$ 31,060,200
28	Appropriated from:	
29	Interdepartmental grant revenues:	

		r Fiscal Year Ending September 30, 2002
1	IDG, training academy charges	. 2,708,600
2	Special revenue funds:	
3	Local-LEIN fees	. 31,900
4	Auto theft prevention fees	. 21,000
5	Reimbursements	. 10,000
6	Precision driving track fees	. 264,100
7	Narcotics investigation revenues	. 40,600
8	Motor carrier fees	. 122,000
9	State general fund/general purpose	. \$ 27,862,000
10	Sec. 105. HIGHWAY SAFETY PLANNING	
11	Full-time equated classified positions 2	6.0
12	State program planning and administration14.0	FTE
13	positions	. \$ 1,210,800
14	Grants to local governments and nonprofit	
15	organizations	4,000,000
16	Secondary road patrol administration1.0 FTE	
17	position	. 134,100
18	Secondary road patrol and traffic accident basic	
19	grants	6,233,300
20	Secondary road patrol and traffic accident enhan	ced
21	grants	6,152,300
22	Truck safety program2.0 FTE positions	. 2,972,700
23	Field coordination and analysis8.0 FTE	
24	positions	. 1,371,800
25	Highway traffic safety1.0 FTE position	<u>3,113,800</u>
26	GROSS APPROPRIATION	. \$ 25,188,800
27	Appropriated from:	

8,917,600

Federal revenues:

DOT-NHTSA

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1	DOJ-OJJDP	200,000
2	Special revenue funds:	
3	Truck driver safety fund	2,972,700
4	Secondary road patrol and training fund	6,152,300
5	State general fund/general purpose \$	6,946,200
6	Sec. 106. CRIMINAL JUSTICE INFORMATION CENTER	
7	Full-time equated classified positions 96.5	
8	Criminal justice information center division78.0	
9	FTE positions \$	7,773,300
10	Criminal records improvement1.0 FTE	
11	position	2,727,600
12	Traffic safety17.5 FTE positions	1,531,300
13	GROSS APPROPRIATION	12,032,200
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG-MDOS	315,400
17	IDG-MDOT, state trunkline fund	338,500
18	Federal revenues:	
19	DOJ-BJS, national criminal history improvement	
20	program (NCHIP)	2,627,400
21	DOJ-BJA, drug control and system improvements,	
22	formula grants	100,200
23	DOT-NHTSA	386,700
24	Special revenue funds:	
25	Criminal justice information center service	
26	fees	2,092,500
27	Concealed weapons enforcement fee	140,000
28	State general fund/general purpose \$	6,031,500
29	Sec. 107. CRIMINAL JUSTICE DATA CENTER	

1	Full-time equated classified positions 53.0	
2	State police - management information systems19.5	
3	FTE positions \$ 1,6	36,800
4	Local LEIN services19.5 FTE positions 4,2	274,600
5	Automated fingerprint identification system14.0	
6	FTE positions	31,400
7	Computer services	18,000
8	GROSS APPROPRIATION	360,800
9	Appropriated from:	
10	Special revenue funds:	
11	Local - LEIN fees	35,600
12	Local - AFIS fees	33,000
13	State general fund/general purpose \$ 8,2	292,200
14	Sec. 108. FORENSIC SCIENCES	
15	Full-time equated classified positions 216.0	
16	Laboratory operations185.0 FTE positions \$ 16,8	392,500
17	DNA analysis program31.0 FTE positions 3,3	315,100
18	Grant to city of Detroit	921,100
19	GROSS APPROPRIATION	28,700
20	Appropriated from:	
21	Federal revenues:	
22	DOJ-BJA, drug control and system improvement,	
23	formula grants 5	80,200
24	Special revenue funds:	
25	Forensic science reimbursement fees	15,000
26	State forensic laboratory fund	000,000
27	State general fund/general purpose \$ 19,6	533,500
28	Sec. 109. COMMISSION ON LAW ENFORCEMENT STANDARDS	
29	Full-time equated classified positions 28.0	

	7 For Fiscal Year Endi September 30, 2002	
1	Standards and training24.0 FTE positions \$ 2,036,90	0
2	Training only to local units 659,40	0
3	Officer's survivor tuition program	0
4	Michigan justice training commission4.0 FTE	
5	positions	0
6	GROSS APPROPRIATION	0
7	Appropriated from:	
8	Federal revenues:	
9	DOJ-OJP	0
10	Special revenue funds:	
11	Secondary road patrol and training fund 659,40	0
12	Michigan justice training fund 9,026,10	0
13	State general fund/general purpose \$ 1,726,90	0
14	Sec. 110. FIRE MARSHAL	
15	Full-time equated classified positions 55.0	
16	Fire marshal programs44.0 FTE positions \$ 4,000,70	0
17	Fire investigation training to locals 51,50	0
18	Fire fighters training council11.0 FTE	
19	positions	0
20	GROSS APPROPRIATION	0
21	Appropriated from:	
22	Federal revenues:	
23	FEMA-PTED, emergency management planning and	
24	assistance	0
25	DOT-RSPA, interagency hazardous materials public	
26	sector training and planning grants 85,00	0
27	Special revenue funds:	

State general fund/general purpose . . . . . . \$ 5,552,100

Sec. 111. EMERGENCY MANAGEMENT

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1	Full-time equated classified positions 49.0	
2	Emergency management planning and administration	
3	32.0 FTE positions	2,932,700
4	Grants to local government	2,182,100
5	FEMA program assistance3.0 FTE positions	963,500
6	Nuclear power plant emergency planning6.0 FTE	
7	positions	1,133,500
8	Hazardous materials transportation1.0 FTE	
9	position	614,900
10	Hazardous materials programs7.0 FTE positions	3,801,500
11	GROSS APPROPRIATION	1,628,200
12	Appropriated from:	
13	Federal revenues:	
14	FEMA-PTED, emergency management planning and	
15	assistance	4,652,700
16	DOT-RSPA, interagency hazardous materials public	
17	sector training and planning grants	579,900
18	DOJ-BJA, anti-terrorism grants	2,249,900
19	Special revenue funds:	
20	Nuclear plant emergency planning reimbursement .	1,133,500
21	Hazardous materials training center fees	1,255,200
22	State general fund/general purpose \$	1,757,000
23	Sec. 112. UNIFORM SERVICES	
24	Full-time equated classified positions . 2,084.5	
25	Uniform services610.0 FTE positions \$ 5	1,954,300
26	Security guards35.0 FTE positions	1,472,500
27	Reimbursed services	732,800
28	At-post troopers1,439.5 FTE positions 11	7,134,600
29	State commercial mobile radio service	

1	projects
2	GROSS APPROPRIATION
3	Appropriated from:
4	Interdepartmental grant revenues:
5	IDG-MDMB, building occupancy charges 610,100
6	IDG-MDOC
7	IDG-MDTR, emergency telephone fund 837,000
8	Federal revenues:
9	DOL-ETA
10	DOJ-COPS
11	Special revenue funds:
12	Highway safety fund
13	State police service fees 732,800
14	State general fund/general purpose \$ 160,682,400
15	Sec. 113. SPECIAL OPERATIONS
16	Full-time equated classified positions 61.5
17	
	Operational support40.0 FTE positions \$ 3,053,600
18	Operational support40.0 FTE positions \$ 3,053,600  Traffic services13.5 FTE positions 4,153,200
18 19	
	Traffic services13.5 FTE positions 4,153,200
19	Traffic services13.5 FTE positions
19 20	Traffic services13.5 FTE positions       4,153,200         Aviation program8.0 FTE positions       1,803,100         GROSS APPROPRIATION       \$ 9,009,900
19 20 21	Traffic services13.5 FTE positions
19 20 21 22	Traffic services13.5 FTE positions
19 20 21 22 23	Traffic services13.5 FTE positions
19 20 21 22 23 24	Traffic services13.5 FTE positions
19 20 21 22 23 24 25	Traffic services13.5 FTE positions
19 20 21 22 23 24 25 26	Traffic services13.5 FTE positions

1	Sec. 114. CRIMINAL INVESTIGATIONS	
2	Full-time equated classified positions 455.5	
3	Criminal investigations341.5 FTE positions \$	34,492,300
4	Federal anti-drug initiatives72.0 FTE	
5	positions	10,071,900
6	Reimbursed services, materials, and equipment .	2,326,800
7	Auto theft prevention10.0 FTE positions	1,168,200
8	Casino gaming oversight-32.0 FTE positions	3,545,900
9	GROSS APPROPRIATION	51,605,100
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDT, auto theft funds	892,800
13	IDG-MDTR, casino gaming fees	3,545,900
14	IDG-MDCH, tobacco tax	682,300
15	Federal revenues:	
16	Federal investigations-reimbursed services	513,600
17	DOJ-BJA, drug control and system improvement,	
18	formula grants	7,523,100
19	Federal narcotics investigation revenues	383,100
20	Special revenue funds:	
21	Local-reimbursed services	1,813,200
22	Narcotics investigation revenues	547,700
23	Forfeiture funds	269,500
24	Licensing fees	415,400
25	State general fund/general purpose \$	35,018,500
26	Sec. 115. MOTOR CARRIER ENFORCEMENT	
27	Full-time equated classified positions 209.0	
28	Motor carrier enforcement127.0 FTE	
29	positions	8,712,400

1	Truck safety enforcement team operations15.0 FTE
2	positions
3	Safety inspections44.5 FTE positions 5,815,800
4	School bus inspections16.0 FTE positions 1,486,900
5	Safety projects6.5 FTE positions $1,234,900$
6	GROSS APPROPRIATION
7	Appropriated from:
8	Interdepartmental grant revenues:
9	IDT, truck safety fund
10	IDG-MDOT, state trunkline fund 6,472,200
11	Federal revenues:
12	DOT-NHTSA
13	Special revenue funds:
14	Motor carrier fees
15	State general fund/general purpose \$ 1,486,900
16	Sec. 116. BUDGETARY SAVINGS
17	Budgetary savings
18	GROSS APPROPRIATION
19	Appropriated from:
20	State general fund/general purpose \$ (1,547,300)
21	PART 2
22	PROVISIONS CONCERNING APPROPRIATIONS
23	GENERAL SECTIONS
24	Sec. 201. Pursuant to section 30 of article IX of the state
25	constitution of 1963, total state spending from state resources under
26	part 1 for fiscal year 2001-2002 is \$354,493,200.00 and state spending
27	from state resources to be paid to local units of government for
28	fiscal year 2001-2002 is \$20,081,300.00. The itemized statement below
29	identifies appropriations from which spending to units of local

1 government will occur: DEPARTMENT OF STATE POLICE 2 3 OFFICE OF HIGHWAY SAFETY PLANNING 4 Secondary road patrol and traffic accident 5 basic grants . . . . . . . . . . . . . . . . \$ 6,233,300 6 Secondary road patrol and traffic accident 7 6,152,300 enhanced grants . . . . . . . . . . . . . . . . FORENSIC SCIENCES 8 9 921,100 10 COMMISSION ON LAW ENFORCEMENT STANDARDS 11 Training only to local units . . . . . . . . \$ 659,400 12 Michigan justice training commission . . . . . 5,624,700 13 FIRE MARSHAL Fire fighters training council . . . . . . . \$ 439,000 14 15 Fire investigation training for locals . . . . 51,500 16 20,081,300 Sec. 202. The appropriations authorized under this bill are 17 subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18 18.1594. 19 20 Sec. 203. As used in this bill: 21 (a) "AFIS" means the automated fingerprint identification system. 22 (b) "COLES" means the commission on law enforcement standards. 23 (c) "Department" means the department of state police. (d) "DNA" means deoxyribonucleic acid. 24 25 (e) "DOJ" means the United States department of justice. (f) "DOJ-BJA" means the DOJ bureau of justice assistance. 26 27 (g) "DOJ-BJS" means the DOJ bureau of justice statistics. (h) "DOJ-COPS" means the DOJ community oriented policing services. 28

(i) "DOJ-OJJDP" means the DOJ office of juvenile justice and

delinquency prevention.

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- 1 (j) "DOJ-OJP" means the DOJ office of justice programs.
- 2 (k) "DOL" means the United States department of labor.
- 3 (1) "DOL-ETA" means the DOL employment and training
- 4 administration.
- 5 (m) "DOT" means the United States department of transportation.
- 6 (n) "DOT-NHTSA" means DOT national highway traffic safety
- 7 administration.
- 8 (o) "DOT-RSPA" means the DOT research and special programs
- 9 administration.
- 10 (p) "FEMA" means the federal emergency management agency.
- 11 (q) "FEMA-PTED" means the FEMA preparedness, training, and
- 12 exercises directorate.
- 13 (r) "FTE" means full-time equated.
- 14 (s) "IDG" means interdepartmental grant.
- 15 (t) "IDT" means intradepartmental transfer.
- 16 (u) "LEIN" means law enforcement information network.
- 17 (v) "MDCH" means the Michigan department of community health.
- 18 (w) "MDMB" means the Michigan department of management and budget.
- 19 (x) "MDOC" means the Michigan department of corrections.
- 20 (y) "MDOS" means the Michigan department of state.
- 21 (z) "MDOT" means the Michigan department of transportation.
- 22 (aa) "MDTR" means the Michigan department of treasury.
- 23 Sec. 204. The department of civil service shall bill departments
- 24 and agencies at the end of the first fiscal quarter for the 1% charge
- 25 authorized by section 5 of article XI of the state constitution of
- 26 1963. Payments shall be made for the total amount of the billing by
- 27 the end of the second fiscal quarter.
- Sec. 205. (1) In addition to the funds appropriated in part 1,
- 29 there is appropriated an amount not to exceed \$10,000,000.00 for
- 30 federal contingency funds. These funds are not available for

- 1 expenditure until they have been transferred to another line item in
- 2 this bill under section 393(2) of the management and budget act, 1984
- **3** PA 431, MCL 18.1393.
- 4 (2) In addition to the funds appropriated in part 1, there is
- 5 appropriated an amount not to exceed \$3,500,000.00 for state
- 6 restricted contingency funds. These funds are not available for
- 7 expenditure until they have been transferred to another line item in
- 8 this bill under section 393(2) of the management and budget act, 1984
- **9** PA 431, MCL 18.1393.
- 10 (3) In addition to the funds appropriated in part 1, there is
- 11 appropriated an amount not to exceed \$1,000,000.00 for local
- 12 contingency funds. These funds are not available for expenditure
- 13 until they have been transferred to another line item in this bill
- 14 under section 393(2) of the management and budget act, 1984 PA 431,
- **15** MCL 18.1393.
- 16 (4) In addition to the funds appropriated in part 1, there is
- 17 appropriated an amount not to exceed \$200,000.00 for private
- 18 contingency funds. These funds are not available for expenditure
- 19 until they have been transferred to another line item in this bill
- 20 under section 393(2) of the management and budget act, 1984 PA 431,
- 21 MCL 18.1393.
- 22 Sec. 206. Unless otherwise specified, the department shall use
- 23 the Internet to fulfill the reporting requirements of this bill. This
- 24 may include transmission of reports via electronic mail to the
- 25 recipients identified for each reporting requirement, or it may
- 26 include placement of reports on an Internet or Intranet site.
- 27 Quarterly, the department shall provide to the appropriations
- 28 subcommittee members, state budget office, and the fiscal agencies an
- 29 electronic and paper copy listing of the reports submitted during the
- 30 most recent 3-month period along with the Internet or Intranet site of

- 1 each report, if any.
- 2 Sec. 207. (1) A hiring freeze is imposed on the state classified
- 3 civil service. State departments and agencies are prohibited from
- 4 hiring any new full-time state classified civil service employees and
- 5 prohibited from filling any vacant state classified civil service
- 6 positions. This hiring freeze does not apply to internal transfers of
- 7 classified employees from one position to another within a department.
- 8 (2) The state budget director shall grant exceptions to this
- 9 hiring freeze when the state budget director believes that the hiring
- 10 freeze will result in rendering a state department or agency unable to
- 11 deliver basic services, cause loss of revenue to the state, result in
- 12 the inability of the state to receive federal funds, or would
- 13 necessitate additional expenditures that exceed any savings from
- 14 maintaining a vacancy. The state budget director shall report by the
- 15 thirtieth of each month to the chairpersons of the senate and house
- 16 standing committees on appropriations the number of exceptions to the
- 17 hiring freeze approved during the previous month and the reasons to
- 18 justify the exception.
- 19 Sec. 208. (1) The negative appropriation for budgetary savings in
- 20 part 1 shall be satisfied by savings from the hiring freeze imposed in
- 21 Section 207 and, if necessary, by other savings identified by the
- 22 department director and approved by the state budget director.
- 23 (2) Appropriation authorizations shall be adjusted after the
- 24 approval of transfers by the legislature pursuant to section 393(2) of
- 25 the management and budget act, 1984 PA 431, MCL 18.1393.
- 26 Sec. 209. Of the state general fund/general purpose revenue
- 27 appropriated in this bill, \$98,252,500.00 represents a state spending
- 28 increase over the amount provided to the department of state police
- 29 for the fiscal year ending September 30, 1994, and may be used to meet
- 30 state match requirements of programs contained in the violent crime

- 1 control and law enforcement act of 1994, Public Law 103-322, 108 Stat.
- 2 1796, or successor grant programs, so that any additional federal
- 3 money received supplements funding provided to the department of state
- 4 police in this bill.

#### 5 SUPPORT SERVICES

- 6 Sec. 301. (1) Money appropriated under part 1 for the Michigan
- 7 public safety communications system shall be expended upon approval of
- 8 an expenditure plan by the state budget director.
- 9 (2) The department of state police shall assess all subscribers of
- 10 the Michigan public safety communications system reasonable access and
- 11 maintenance fees.
- 12 (3) All money received by the department of state police under
- 13 this section shall be deposited to the state general fund pursuant to
- 14 section 443 of the management and budget act, 1984 PA 431, MCL
- **15** 18.1443.
- 16 (4) The department of state police shall provide a report to the
- 17 house and senate appropriations committees, house and senate fiscal
- 18 agencies, and the state budget director on April 15, 2002, and on
- 19 October 15, 2002, indicating the amount of revenue collected under
- 20 this section and deposited to the state general fund for the
- 21 immediately preceding 6-month period.

## 22 <u>CRIMINAL JUSTICE DATA CENTER</u>

- 23 Sec. 401. The money appropriated in part 1 for computer services
- 24 shall be funded by LEIN user fees sufficient to pay 1/3 of the service
- 25 and contract maintenance costs of the LEIN mainframe computer system.

## 26 FORENSIC SCIENCES

- Sec. 501. The grant to the city of Detroit under part 1 shall be
- 28 allocated by the city to the Detroit crime lab and to the Detroit
- 29 police special events.

#### 30 COMMISSION ON LAW ENFORCEMENT STANDARDS

- 1 Sec. 601. The money appropriated to the COLES for maintenance and
- 2 delivery of training to locals is provided in accordance with a state
- 3 reimbursement policy in which 100% of the determined state
- 4 reimbursement rate shall be distributed upon certification by the
- 5 COLES.

#### 6 EMERGENCY MANAGEMENT

- 7 Sec. 701. (1) The state director of emergency management may
- 8 expend money appropriated under this bill to call upon any agency or
- 9 department of the state or any resource of the state to protect life
- 10 or property or to provide for the health or safety of the population
- 11 in any area of the state in which the governor proclaims a state of
- emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33,
- 13 or under the emergency management act, 1976 PA 390, MCL 30.401
- 14 to 30.420. The state director of emergency management may expend the
- 15 amounts the director considers necessary to accomplish these purposes.
- 16 The director shall submit to the state budget director, as soon as
- 17 possible, a complete report of all actions taken under the authority
- 18 of this section. The report shall contain, as a separate item, a
- 19 statement of all money expended that is not reimbursable from federal
- 20 money. The state budget director shall review the expenditures
- 21 and submit recommendations to the legislature in regard to any
- 22 possible need for a supplemental appropriation.
- 23 (2) In addition to the money appropriated in this bill, the
- 24 department may receive and expend money from local, private, federal,
- 25 or state sources for the purpose of providing emergency management
- 26 training to local or private interests and for the purpose of
- 27 supporting emergency preparedness, response, recovery, and mitigation
- 28 activity.

## 29 UNIFORM SERVICES

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30 Sec. 801. The department shall not expend any portion of the

- 1 money appropriated in this bill, including any expenditure made under
- 2 an executive order, to plan for or to implement a roadblock or check
- 3 lane system that has as its primary objective the deterrence or
- 4 detection of intoxicated drivers in this state.
- 5 Sec. 802. State police enlisted personnel who are employed to
- 6 enforce traffic laws as provided in section 629e of the Michigan
- 7 vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited from
- 8 responding to crimes in progress or other emergency situations, and
- 9 are responsible for protecting every citizen of this state from harm.

## 10 SPECIAL OPERATIONS

- Sec. 901. In addition to the appropriations in part 1 to the
- 12 department of state police for the aviation program, the department is
- 13 authorized to sell its aircraft and the proceeds from the sale are
- 14 appropriated and may be applied to the renovation cost of replacement
- 15 aircraft.