

# SENATE BILL No. 1106

February 13, 2002, Introduced by Senators McManus, Gast and Hoffman and referred to the Committee on Appropriations.

## EXECUTIVE BUDGET BILL

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2003; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

PART 1

LINE-ITEM APPROPRIATIONS

1     Sec. 101. Subject to the conditions set forth in this bill,  
 2 the amounts listed in this part are appropriated for the  
 3 department of natural resources for the fiscal year ending  
 4 September 30, 2003, from the funds indicated in this part. The  
 5 following is a summary of the appropriations in this part:

**6 DEPARTMENT OF NATURAL RESOURCES**

**7 APPROPRIATION SUMMARY:**

8	Full-time equated unclassified positions	. 6.0	
9	Full-time equated classified positions	2,075.5	
10	GROSS APPROPRIATION . . . . .	\$	254,418,400
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and		
13	intradepartmental transfers . . . . .		3,437,900
14	ADJUSTED GROSS APPROPRIATION . . . . .	\$	250,980,500
15	Federal revenues:		
16	Total federal revenues . . . . .		28,727,600
17	Special revenue funds:		
18	Total local revenues . . . . .		0
19	Total private revenues . . . . .		1,771,400
20	Total other state restricted revenues . . . . .		174,932,400
21	State general fund/general purpose . . . . .	\$	45,549,100
22	<b>FUND SOURCE SUMMARY:</b>		
23	GROSS APPROPRIATION . . . . .	\$	254,418,400
24	Interdepartmental grant revenues:		
25	IDG, engineering services to work orders . . .		1,106,700
26	IDG, land acquisition services to work order .		844,500
27	IDG, MacMullan conference center revenue . . .		1,300,600
28	IDT, interdivisional charges . . . . .		186,100

1	Total interdepartmental grants and	
2	interdepartmental transfers . . . . .	3,437,900
3	ADJUSTED GROSS APPROPRIATION . . . . .	\$ 250,980,500
4	Federal revenues:	
5	DAG, federal . . . . .	2,681,800
6	DOC, federal . . . . .	45,900
7	DOD, federal . . . . .	31,000
8	DOE, federal . . . . .	1,000
9	DOI, federal . . . . .	18,445,700
10	DOI-MMS, federal oil and gas royalty revenue .	150,000
11	DOI-MMS, federal timber revenue . . . . .	3,300,000
12	DOT, federal . . . . .	3,801,200
13	EPA, federal . . . . .	248,700
14	IGLFC, federal revenues . . . . .	22,300
15	Total federal revenues . . . . .	28,727,600
16	Special revenue funds:	
17	Private funds . . . . .	1,271,400
18	Private - gift revenues . . . . .	500,000
19	Total private revenues . . . . .	1,771,400
20	Aircraft fees . . . . .	219,900
21	Air photo-geographic information system . . .	135,000
22	Automated license system revenue . . . . .	429,300
23	Clean Michigan initiative fund . . . . .	277,800
24	Commercial fishing fee revenue . . . . .	200
25	Delinquent property tax administration fund . .	665,900
26	Forest camping fee revenue . . . . .	1,257,700
27	Forest resource revenue . . . . .	23,941,500
28	Game and fish protection fund . . . . .	59,557,700

1	Game and fish protection fund - deer habitat	
2	reserve . . . . .	2,262,100
3	Game and fish protection fund - turkey permit	
4	fees . . . . .	1,457,000
5	Game and fish protection fund - waterfowl fees	103,000
6	Game and fish protection - wildlife resource	
7	protection fund . . . . .	1,344,100
8	Harbor development fund . . . . .	245,900
9	Land exchange facilitation fund . . . . .	5,503,100
10	Land sale revenue . . . . .	2,639,300
11	Marine safety fund . . . . .	5,011,400
12	Michigan civilian conservation corps endowment	
13	fund . . . . .	1,311,000
14	Michigan natural resources trust fund . . . . .	3,590,300
15	Michigan state parks endowment fund . . . . .	5,248,500
16	Michigan state waterways fund . . . . .	14,787,500
17	Nongame wildlife fund . . . . .	682,500
18	Off-road vehicle trail improvement fund . . . . .	2,759,200
19	Park improvement fund . . . . .	30,859,800
20	Publications revenue . . . . .	58,700
21	Recreation improvement fund . . . . .	1,414,400
22	Shop fees . . . . .	56,300
23	Snowmobile registration fee revenue . . . . .	1,779,600
24	Snowmobile trail improvement fund . . . . .	7,333,700
25	Total other state restricted revenues . . . . .	174,932,400
26	State general fund/general purpose . . . . .	\$ 45,549,100
27	<b>Sec. 102. EXECUTIVE</b>	
28	Full-time equated unclassified positions . . . . .	6.0

1	Full-time equated classified positions . . .	10.0	
2	Commission (including travel expense - per diem) \$		90,000
3	Executive direction--10.0 FTE positions . . . .		1,757,400
4	Unclassified salaries--6.0 FTE positions . . .		<u>438,600</u>
5	GROSS APPROPRIATION . . . . .	\$	2,286,000
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG, MacMullan conference center revenue . . .		15,800
9	Special revenue funds:		
10	Air photo-geographic information system . . . .		1,000
11	Delinquent property tax administration fund . .		5,400
12	Forest resource revenue . . . . .		223,800
13	Game and fish protection fund . . . . .		669,000
14	Harbor development fund . . . . .		600
15	Land exchange facilitation fund . . . . .		10,600
16	Land sale revenue . . . . .		40,300
17	Marine safety fund . . . . .		23,600
18	Michigan civilian conservation corps endowment		
19	fund . . . . .		500
20	Michigan natural resources trust fund . . . . .		2,300
21	Michigan state parks endowment fund . . . . .		1,900
22	Michigan state waterways fund . . . . .		242,100
23	Nongame wildlife fund . . . . .		900
24	Off-road vehicle trail improvement fund . . . .		2,700
25	Park improvement fund . . . . .		421,700
26	Recreation improvement fund . . . . .		1,700
27	Snowmobile registration fee revenue . . . . .		2,700
28	Snowmobile trail improvement fund . . . . .		5,100

1	State general fund/general purpose . . . . .	\$	614,300
2	<b>Sec. 103. ADMINISTRATIVE SERVICES</b>		
3	Full-time equated classified positions . . . . .	243.2	
4	Finance and operations services--126.7 FTE		
5	positions . . . . .	\$	7,275,200
6	Human resources--22.0 FTE positions . . . . .		1,975,100
7	Internal audit--12.0 FTE positions . . . . .		744,900
8	Office of information and education--15.0 FTE		
9	positions . . . . .		2,910,800
10	Office of property management--67.5 FTE		
11	positions . . . . .		<u>11,870,500</u>
12	GROSS APPROPRIATION . . . . .	\$	24,776,500
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG, engineering services to work orders . . . . .		1,106,700
16	IDG, land acquisition services to work orders . . . . .		844,500
17	IDG, MacMullan conference center revenue . . . . .		18,600
18	IDT, interdivisional charges . . . . .		186,100
19	Federal revenues:		
20	DOI, federal . . . . .		120,300
21	Special revenue funds:		
22	Aircraft fees . . . . .		113,400
23	Air photo-geographical information system . . . . .		10,200
24	Automated license system revenue . . . . .		3,000
25	Clean Michigan initiative fund . . . . .		277,800
26	Delinquent property tax administration . . . . .		624,400
27	Forest resource revenue . . . . .		1,704,100
28	Game and fish protection fund . . . . .		4,804,800

1	Land exchange facilitation fund . . . . .	5,450,900
2	Land sale revenue . . . . .	1,839,300
3	Marine safety fund . . . . .	386,300
4	Michigan civilian conservation corps endowment	
5	fund . . . . .	5,900
6	Michigan natural resources trust fund . . . . .	761,800
7	Michigan state parks endowment fund . . . . .	72,900
8	Michigan state waterways fund . . . . .	943,200
9	Nongame wildlife fund . . . . .	7,600
10	Off-road vehicle trail improvement fund . . . . .	6,700
11	Park improvement fund . . . . .	1,730,500
12	Publications revenue . . . . .	58,700
13	Recreation improvement fund . . . . .	8,800
14	Snowmobile registration fee revenue . . . . .	67,100
15	Snowmobile trail improvement fund . . . . .	46,600
16	State general fund/general purpose . . . . .	\$ 3,576,300
17	<b>Sec. 104. DEPARTMENTAL OPERATION SUPPORT</b>	
18	Building occupancy charges . . . . .	\$ 2,139,100
19	Gifts and bequests . . . . .	500,000
20	Rent-privately owned property . . . . .	<u>335,700</u>
21	GROSS APPROPRIATION . . . . .	\$ 2,974,800
22	Appropriated from:	
23	Special revenue funds:	
24	Private-gift revenues . . . . .	500,000
25	Forest resource revenue . . . . .	139,400
26	Game and fish protection fund . . . . .	613,300
27	Land sale revenue . . . . .	50,500
28	Marine safety fund . . . . .	43,900

1	Michigan natural resources trust fund . . . . .	12,500
2	Michigan state waterways fund . . . . .	201,300
3	Park improvement fund . . . . .	57,100
4	Snowmobile trail improvement fund . . . . .	20,400
5	State general fund/general purpose . . . . . \$	1,336,400
6	<b>Sec. 105. WILDLIFE MANAGEMENT</b>	
7	Full-time equated classified positions .	183.0
8	Natural resources heritage--9.0 FTE positions . \$	1,321,300
9	State game and wildlife area maintenance . . .	200,000
10	Wildlife administration--14.5 FTE positions . .	1,448,200
11	Wildlife management--159.5 FTE positions . . .	<u>20,511,800</u>
12	GROSS APPROPRIATION . . . . . \$	23,481,300
13	Appropriated from:	
14	Federal revenues:	
15	DOD, federal . . . . .	31,000
16	DOI, federal . . . . .	7,942,100
17	EPA, federal . . . . .	1,000
18	Special revenue funds:	
19	Private funds . . . . .	100,000
20	Game and fish protection fund . . . . .	8,871,200
21	Game and fish protection fund -- deer habitat	
22	reserve . . . . .	2,019,100
23	Game and fish protection fund -- turkey permit	
24	fees . . . . .	1,457,000
25	Game and fish protection fund -- waterfowl	
26	fees . . . . .	103,000
27	Nongame wildlife fund . . . . .	563,600
28	State general fund/general purpose . . . . . \$	2,393,300



1	<b>Sec. 106. FISHERIES MANAGEMENT</b>		
2	Full-time equated classified positions . . . . .	225.0	
3	Commercial fisheries--2.7 FTE positions . . . . .	\$	202,500
4	Fisheries administration--8.5 FTE positions . . . . .		954,400
5	Fish production--57.4 FTE positions . . . . .		6,872,400
6	Fisheries resource management--142.4 FTE		
7	positions . . . . .		13,166,200
8	Recreational fisheries--14.0 FTE positions . . . . .		1,703,900
9	Stream habitat improvement . . . . .		1,284,800
10	Treaty waters management fund work project . . . . .		<u>138,200</u>
11	GROSS APPROPRIATION . . . . .	\$	24,322,400
12	Appropriated from:		
13	Federal revenues:		
14	DOC, federal . . . . .		45,900
15	DOE, federal . . . . .		1,000
16	DOI, federal . . . . .		6,510,400
17	EPA, federal . . . . .		142,100
18	IGLFC, federal . . . . .		22,300
19	Special revenue funds:		
20	Commercial fishing fee revenue . . . . .		200
21	Game and fish protection fund . . . . .		17,396,500
22	State general fund/general purpose . . . . .	\$	204,000
23	<b>Sec. 107. PARKS AND RECREATION</b>		
24	Full-time equated classified positions . . . . .	830.8	
25	MacMullan conference center--7.0 FTE positions . . . . .	\$	1,266,200
26	Michigan civilian conservation corps--3.0 FTE		
27	positions . . . . .		1,304,600
28	Recreational boating--201.5 FTE positions . . . . .		12,306,700

1	State park improvement revenue bonds-debt	
2	service . . . . .	1,200,000
3	State parks--600.8 FTE positions . . . . .	39,635,300
4	Trails--18.5 FTE positions . . . . .	<u>2,372,600</u>
5	GROSS APPROPRIATION . . . . .	\$ 58,085,400
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG, MacMullan conference center revenue . . .	1,266,200
9	Federal revenues:	
10	EPA, federal . . . . .	104,600
11	Special revenue funds:	
12	Private funds . . . . .	316,600
13	Harbor development fund . . . . .	245,300
14	Michigan civilian conservation corps endowment	
15	fund . . . . .	1,304,600
16	Michigan state parks endowment fund . . . . .	4,661,700
17	Michigan state waterways fund . . . . .	12,061,400
18	Off-road vehicle trail improvement fund . . . .	575,400
19	Park improvement fund . . . . .	26,497,500
20	Recreation improvement fund . . . . .	284,900
21	Snowmobile trail improvement fund . . . . .	1,724,000
22	State general fund/general purpose . . . . .	\$ 9,043,200
23	<b>Sec. 108. FOREST, MINERAL, AND FIRE MANAGEMENT</b>	
24	Full-time equated classified positions . 311.0	
25	Adopt-a-forest program . . . . .	\$ 50,000
26	Cooperative resource programs . . . . .	1,250,000
27	Forest cultivation and reforestation--23.0 FTE	
28	positions . . . . .	3,996,900

1	Forest finance authority--9.0 FTE positions . .	1,680,400
2	Forest fire equipment . . . . .	1,700,000
3	Forest fire protection--137.5 FTE positions . .	10,219,000
4	Forest management initiative . . . . .	126,400
5	Forest recreation--14.5 FTE positions . . . . .	2,162,700
6	Forest resource planning and land use--15.0 FTE	
7	positions . . . . .	4,727,700
8	Minerals management--15.3 FTE positions . . . .	1,813,700
9	National forest management . . . . .	1,000
10	Private forest development--10.5 FTE positions	879,600
11	Resource mapping and aerial photography--0.2 FTE	
12	positions . . . . .	307,600
13	Timber harvest--86.0 FTE positions . . . . .	<u>7,031,800</u>
14	GROSS APPROPRIATION . . . . .	\$ 35,946,800
15	Appropriated from:	
16	Federal revenues:	
17	DAG, federal . . . . .	1,556,800
18	DOI, federal . . . . .	2,000
19	EPA, federal . . . . .	1,000
20	Special revenue funds:	
21	Private funds . . . . .	804,800
22	Aircraft fees . . . . .	106,500
23	Air photo-geographical information system . . .	103,000
24	Game and fish protection fund . . . . .	1,991,600
25	Forest camping fee revenue . . . . .	1,257,700
26	Forest resource revenue . . . . .	20,338,100
27	Michigan natural resources trust fund . . . . .	1,081,400
28	Michigan state parks endowment fund . . . . .	471,800

1	Michigan state waterways fund . . . . .	340,500
2	Shop fees . . . . .	56,300
3	State general fund/general purpose . . . . .	\$ 7,835,300
4	<b>Sec. 109. LAW ENFORCEMENT</b>	
5	Full-time equated classified positions . 272.5	
6	General law enforcement--262.5 FTE positions .	\$ 25,337,800
7	Wildlife resource protection--10.0 FTE	
8	positions . . . . .	<u>1,332,500</u>
9	GROSS APPROPRIATION . . . . .	\$ 26,670,300
10	Appropriated from:	
11	Federal revenues:	
12	DOI, federal . . . . .	1,061,900
13	DOT, federal . . . . .	2,001,200
14	Special revenue funds:	
15	Game and fish protection fund . . . . .	15,506,200
16	Game and fish - wildlife resource protection	
17	fund . . . . .	1,332,500
18	Marine safety fund . . . . .	1,303,700
19	Off-road vehicle trail improvement fund . . . .	743,400
20	Snowmobile registration fee revenue . . . . .	564,100
21	State general fund/general purpose . . . . .	\$ 4,157,300
22	<b>Sec. 110. PAYMENTS IN LIEU OF TAXES</b>	
23	Commercial forest reserve . . . . .	\$ 2,691,700
24	Purchased land taxes . . . . .	8,651,300
25	Swamp and tax reverted lands . . . . .	<u>7,071,500</u>
26	GROSS APPROPRIATION . . . . .	\$ 18,414,500
27	Appropriated from:	
28	Special revenue funds:	

1	Game and fish protection fund . . . . .	3,694,200
2	Michigan natural resources trust fund . . . . .	745,400
3	Michigan state waterways fund . . . . .	236,700
4	State general fund/general purpose . . . . .	\$ 13,738,200
5	<b>Sec. 111. GRANTS</b>	
6	Federal - clean vessel act grants . . . . .	\$ 175,000
7	Federal - forest stewardship grants . . . . .	625,000
8	Federal - land and water conservation fund	
9	payments . . . . .	2,634,000
10	Federal - rural community fire protection . . . . .	100,000
11	Federal - urban forestry grants . . . . .	400,000
12	Game and nongame wildlife fund grants . . . . .	100,000
13	Grants to communities-federal oil, gas, and	
14	timber payments . . . . .	3,450,000
15	Grant to counties -- marine safety . . . . .	3,230,000
16	Inland fisheries resources grants . . . . .	200,000
17	National recreational trails . . . . .	1,850,000
18	Off-road vehicle trail improvement grants . . . . .	1,374,500
19	Recreation improvement fund grants . . . . .	1,100,000
20	Snowmobile law enforcement grants . . . . .	1,142,000
21	Snowmobile local grants program . . . . .	<u>5,480,000</u>
22	GROSS APPROPRIATION . . . . .	\$ 21,860,500
23	Appropriated from:	
24	Federal revenues:	
25	DAG, federal . . . . .	1,125,000
26	DOI, federal . . . . .	2,809,000
27	DOI, oil and gas royalty revenue . . . . .	150,000
28	DOI-MMS, federal timber revenue . . . . .	3,300,000

1	DOT, federal . . . . .	1,800,000
2	Special revenue funds:	
3	Private funds . . . . .	50,000
4	Game and fish protection fund . . . . .	200,000
5	Marine safety fund . . . . .	3,230,000
6	Nongame wildlife fund . . . . .	100,000
7	Off-road vehicle trail improvement fund . . . . .	1,374,500
8	Recreation improvement fund . . . . .	1,100,000
9	Snowmobile registration fee revenue . . . . .	1,142,000
10	Snowmobile trail improvement fund . . . . .	5,480,000
11	State general fund/general purpose . . . . .	\$ 0
12	<b>Sec. 112. INFORMATION TECHNOLOGY</b>	
13	Information technology services and projects . . . . .	<u>\$ 15,599,900</u>
14	GROSS APPROPRIATION . . . . .	\$ 15,599,900
15	Appropriated from:	
16	Special revenue funds:	
17	Air photo-geographic information system . . . . .	20,800
18	Automated license system revenue . . . . .	426,300
19	Delinquent property tax administration fund . . . . .	36,100
20	Forest resource revenue . . . . .	1,536,100
21	Game and fish protection fund . . . . .	5,810,900
22	Game and fish protection fund-deer habitat	
23	reserve . . . . .	243,000
24	Game and fish-wildlife resource protection	
25	fund . . . . .	11,600
26	Land exchange facilitation fund . . . . .	41,600
27	Land sale revenue . . . . .	709,200
28	Marine safety fund . . . . .	23,900

1	Michigan natural resources trust fund . . . . .	986,900
2	Michigan state parks endowment fund . . . . .	40,200
3	Michigan state waterways fund . . . . .	762,300
4	Nongame wildlife fund . . . . .	10,400
5	Off-road vehicle trail improvement fund . . . . .	56,500
6	Park improvement fund . . . . .	2,153,000
7	Recreation improvement fund . . . . .	19,000
8	Snowmobile registration fee revenue . . . . .	3,700
9	Snowmobile trail improvement fund . . . . .	57,600
10	State general fund/general purpose . . . . .	\$ 2,650,800

## 11 PART 2

## 12 PROVISIONS CONCERNING APPROPRIATIONS

13 GENERAL SECTIONS

14 Sec. 201. Pursuant to section 30 of article IX of the state  
 15 constitution of 1963, total state spending from state resources  
 16 under part 1 for fiscal year 2002-2003 is \$220,481,500.00 and  
 17 state spending from state resources to be paid to local units of  
 18 government for fiscal year 2002-2003 is \$22,786,500.00. The  
 19 itemized statement below identifies appropriations from which  
 20 spending to units of local government will occur:

## 21 DEPARTMENT OF NATURAL RESOURCES

## 22 PAYMENTS IN LIEU OF TAXES

23	Swamp and tax reverted lands . . . . .	\$ 7,071,500
24	Purchased lands/open space payments . . . . .	8,651,300
25	Commercial forest reserve . . . . .	2,691,700

## 26 GRANTS

27	Grants to counties - marine safety . . . . .	3,230,000
28	Snowmobile law enforcement grants . . . . .	1,142,000

1 TOTAL . . . . . \$ 22,786,500

2 Sec. 202. The appropriations authorized under this bill are  
3 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
4 to 18.1594.

5 Sec. 203. As used in this bill:

6 (a) "Commission" means the commission of natural resources.

7 (b) "DAG" means the United States department of agriculture.

8 (c) "Department" means the department of natural resources.

9 (d) "DOC" means the United States department of commerce.

10 (e) "DOD" means the United States department of defense.

11 (f) "DOE" means the United States department of energy.

12 (g) "DOI" means the United States department of interior.

13 (h) "DOI-MMS" means DOI minerals management service.

14 (i) "DOT" means the United States department of

15 transportation.

16 (j) "EPA" means the United States environmental protection  
17 agency.

18 (k) "FTE" means full-time equated.

19 (l) "IDG" means interdepartmental grant.

20 (m) "IDT" means intradepartmental transfer.

21 (n) "IGLFC" means the international Great Lakes fish  
22 commission.

23 Sec. 204. The department of civil service shall bill  
24 departments and agencies at the end of the first fiscal quarter  
25 for the 1% charge authorized by section 5 of article XI of the  
26 state constitution of 1963. Payments shall be made for the total  
27 amount of the billing by the end of the second fiscal quarter.

28 Sec. 205. A hiring freeze is imposed on the state classified



1 civil service. State departments and agencies are prohibited from  
2 hiring any new full-time state classified civil service employees  
3 and prohibited from filling any vacant state classified civil  
4 service positions. This hiring freeze does not apply to internal  
5 transfers of classified employees from one position to another  
6 within a department.

7 (2) The state budget director shall grant exceptions to this  
8 hiring freeze when the state budget director believes that the  
9 hiring freeze will result in rendering a state department or  
10 agency unable to deliver basic services, cause loss of revenue to  
11 the state, result in the inability of the state to receive federal  
12 funds, or necessitate additional expenditures that exceed any  
13 savings from maintaining a vacancy. The state budget director  
14 shall report quarterly to the chairpersons of the senate and house  
15 standing committees on appropriations the number of exceptions to  
16 the hiring freeze approved during the previous quarter and the  
17 reasons to justify the exception.

18 Sec. 206. (1) In addition to the funds appropriated in part 1,  
19 there is appropriated an amount not to exceed \$3,000,000.00 for  
20 federal contingency funds. These funds are not available for  
21 expenditure until they have been transferred to another line item  
22 in this bill under section 393(2) of the management and budget  
23 act, 1984 PA 431, MCL 18.1393.

24 (2) In addition to the funds appropriated in part 1, there is  
25 appropriated an amount not to exceed \$5,000,000.00 for state  
26 restricted contingency funds. These funds are not available for  
27 expenditure until they have been transferred to another line item  
28 in this bill under section 393(2) of the management and budget

1 act, 1984 PA 431, MCL 18.1393.

2 (3) In addition to the funds appropriated in part 1, there is  
3 appropriated an amount not to exceed \$100,000.00 for local  
4 contingency funds. These funds are not available for expenditure  
5 until they have been transferred to another line item in this bill  
6 under section 393(2) of the management and budget act, 1984 PA  
7 431, MCL 18.1393.

8 (4) In addition to the funds appropriated in part 1, there is  
9 appropriated an amount not to exceed \$500,000.00 for private  
10 contingency funds. These funds are not available for expenditure  
11 until they have been transferred to another line item in this bill  
12 under section 393(2) of the management and budget act, 1984 PA  
13 431, MCL 18.1393.

14 Sec. 208. Unless otherwise specified, the department shall use  
15 the Internet to fulfill the reporting requirements of this bill.  
16 This may include transmission of reports via electronic mail to  
17 the recipients identified for each reporting requirement or it may  
18 include placement of reports on an Internet or Intranet site.

19 Sec. 210. (1) From funds appropriated in part 1, the  
20 department shall prepare a report that lists all of the following  
21 regarding grant, loan, or grant and loan programs administered by  
22 the department for the fiscal year ending on September 30, 2003:

23 (a) The name of each program.

24 (b) The goals, criteria, filing fees, nominating procedures,  
25 eligibility requirements, processes, and deadlines for each  
26 program.

27 (c) The maximum and minimum grant and loan available and  
28 whether there is a match requirement for each program.

1 (d) The amount of any required match, and whether in-kind  
2 contributions may be used as part or all of a required match.

3 (e) Information pertaining to the application process,  
4 timeline for each program, and the contact people within the  
5 department.

6 (f) The source of funds for each program, including the  
7 citation of pertinent authorizing acts.

8 (g) Information regarding plans for the next fiscal year for  
9 the phaseout, expansion, or changes for each program.

10 (h) A listing of all recipients of grants or loans awarded by  
11 the department by type and amount of grant or loan.

12 (2) The reports required under this section shall be submitted  
13 to the senate and house appropriations committees, the senate and  
14 house fiscal agencies, and the state budget office by January 1,  
15 2003.

16 Sec. 216. Pursuant to section 43703(3) of the natural  
17 resources and environmental protection act, 1994 PA 451, MCL  
18 324.43703, there is appropriated from the game and fish protection  
19 trust fund to the game and fish protection fund an amount of  
20 \$6,000,000.00 for the fiscal year ending September 30, 2003.

21 Sec. 259. From the funds appropriated in part 1 for  
22 information technology, the department shall pay user fees to the  
23 department of information technology for technology related  
24 services and projects. Such user fees shall be subject to  
25 provisions of an interagency agreement between the department and  
26 the department of information technology.

27 Sec. 260. Amounts appropriated in part 1 for information  
28 technology may be designated as work projects and carried forward

1 to support technology projects under the direction of the  
 2 department of information technology. Funds designated in this  
 3 manner are not available for expenditure until approved as work  
 4 projects under section 451a of the management and budget act, 1984  
 5 PA 431, MCL 18.1451a.

#### 6 **EXECUTIVE**

7       Sec. 301. The appropriations in part 1 for the commission may  
 8 be used for per diem payments to the members of the commission or  
 9 of committees of the commission for a full day of commission or  
 10 committee work at which a quorum is present, for attending a  
 11 hearing as authorized by the commission or committee, or for  
 12 performing official business as authorized by the commission or  
 13 committee. The per diem payment for members of the commission  
 14 shall be \$75.00.

#### 15 **ADMINISTRATIVE SERVICES**

16       Sec. 401. The following are the estimated general purpose  
 17 revenues available in the game and fish protection fund for the  
 18 state fiscal year ending September 30, 2003:

19	Projected balance from previous year . . . . .	\$	11,870,200
20	General purpose licenses . . . . .		45,030,800
21	Game and fish protection trust fund		
22	interest, earnings, and transfers . . . . .		10,322,700
23	Federal indirect revenues . . . . .		1,600,000
24	Miscellaneous revenues . . . . .		800,000
25	Total general purpose game and fish		
26	protection fund . . . . .	\$	69,623,700

27       Sec. 403. The department may charge the appropriations  
 28 contained in part 1, including all special maintenance and capital

1 projects appropriated for the fiscal year ending September 30,  
2 2003, for engineering services provided, a standard percentage fee  
3 to recover actual costs. The department may use the revenue  
4 derived to support the engineering services charges provided for  
5 in part 1.

6 Sec. 405. The department may charge land acquisition projects  
7 appropriated for the fiscal year ending September 30, 2003, and  
8 for prior fiscal years, a standard percentage fee to recover  
9 actual costs, and may use the revenue derived to support the land  
10 acquisition service charges provided for in part 1.

11 Sec. 406. The land sale fund is created. An amount equal to  
12 the cost of personal services, printing, postage, advertising,  
13 contractual services, and facility rental associated with tax  
14 reverted lands shall be deducted from the sales and credited to  
15 the land sale fund.

#### 16 **WILDLIFE MANAGEMENT**

17 Sec. 602. The department of natural resources shall request  
18 reimbursement from the department of agriculture for those costs  
19 associated with monitoring and testing wildlife for bovine  
20 tuberculosis which are jointly agreed to by the department of  
21 agriculture and the department of natural resources to be in  
22 excess of efforts necessary to eradicate bovine tuberculosis from  
23 Michigan's wild free-ranging cervidae populations.

#### 24 **FISHERIES MANAGEMENT**

25 Sec. 702. (1) From the appropriation in part 1 for stream  
26 habitat improvement, not more than \$758,000.00 shall be allocated  
27 for grants to watershed councils, resource development councils,  
28 soil conservation districts, local governmental units, and other

1 nonprofit organizations for stream habitat stabilization and soil  
2 erosion control.

3 (2) The fisheries division of the department shall develop  
4 priority and cost estimates for all recommended projects.

5 **PARKS AND RECREATION**

6 Sec. 801. Pursuant to section 1902(2) of the natural resources  
7 and environmental protection act, 1994 PA 451, MCL 324.1902, there  
8 is appropriated from the Michigan natural resources trust fund to  
9 the Michigan state parks endowment fund an amount not to exceed  
10 \$10,000,000.00 for the fiscal year ending September 30, 2003.

11 **FOREST, MINERAL, AND FIRE MANAGEMENT**

12 Sec. 901. (1) Of the funds appropriated in part 1, the  
13 department shall prescribe appropriate treatment on 63,000 acres,  
14 plus or minus 10%, at the current average rate of 12.5 to 13 cords  
15 per acre provided that the department shall take into  
16 consideration the impact of timber harvesting on wildlife habitat  
17 and recreation uses. In addition, the department shall take into  
18 consideration silvicultural analysis and report annually to the  
19 legislature on plans and efforts to address factors limiting  
20 management of timber.

21 (2) The department is encouraged to continue workgroup efforts  
22 to develop an old growth forest stewardship strategy.

23 Sec. 906. The appropriation in part 1 for federal forest  
24 management is contingent upon the delegation of timber management  
25 responsibilities by the U.S. department of agriculture.  
26 Additional funding may be provided for this purpose, pursuant to  
27 section 206.

28 **GRANTS**

1       Sec. 1201. The amount appropriated in part 1 for federal-rural  
2 community fire protection shall be awarded as grants to local fire  
3 protection departments. To be eligible, local fire protection  
4 departments shall be located in governmental units or fire  
5 protection districts with permanent populations of less than  
6 10,000.

7       Sec. 1203. Federal pass-through funds to local institutions  
8 and governments that are received in amounts in addition to those  
9 included in part 1 for grants to communities - federal oil, gas,  
10 and timber payments and that do not require additional state  
11 matching funds are appropriated for the purposes intended. The  
12 department shall report to the senate and house appropriations  
13 subcommittees on natural resources, the senate and house fiscal  
14 agencies, and the state budget office on all amounts appropriated  
15 under this section.