

SENATE BILL No. 1112

February 13, 2002, Introduced by Senators Schwarz, Young and Johnson and referred to the Committee on Appropriations.

EXECUTIVE BUDGET BILL

A bill to make appropriations for the departments of attorney general, civil rights, civil service, information technology, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal years ending September 30, 2002 and September 30, 2003; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end

balances for the fiscal year ending September 30, 2003; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. Subject to the conditions set forth in this bill,
4 the amounts listed in this part are appropriated for the
5 departments of attorney general, civil rights, civil service,
6 information technology, management and budget, state, and
7 treasury, the executive office, the legislative branch, and
8 certain other state purposes, for the fiscal year ending September
9 30, 2003, from the funds indicated in this part. The following is
10 a summary of the appropriations in this part:

11 **TOTAL GENERAL GOVERNMENT**

12 APPROPRIATION SUMMARY:

13 Full-time equated unclassified positions 48.0

14 Full-time equated classified positions 7,266.7

15 GROSS APPROPRIATION \$2,912,219,900

16 Interdepartmental grant revenues:

17 Total interdepartmental grants and

18 intradepartmental transfers 575,844,000

19 ADJUSTED GROSS APPROPRIATION \$2,336,375,900

20 Federal revenues:

21 Total federal revenues 59,301,500

22 Special revenue funds:

1	Total local revenues	2,607,800
2	Total private revenues	1,733,100
3	Total other state restricted revenues	1,899,145,500
4	State general fund/general purpose	\$ 373,588,000

5 **Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**

6 **(1) APPROPRIATION SUMMARY:**

7	Full-time equated unclassified positions	6.0
8	Full-time equated classified positions	583.5
9	GROSS APPROPRIATION	\$ 62,838,900

10 Interdepartmental grant revenues:

11	Total interdepartmental grants and	
12	intradepartmental transfers	9,917,900
13	ADJUSTED GROSS APPROPRIATION	\$ 52,921,000

14 Federal revenues:

15	Total federal revenues	7,672,700
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16 Special revenue funds:

17	Total local revenues	0
18	Total private revenues	1,183,000
19	Total other state restricted revenues	8,864,600
20	State general fund/general purpose	\$ 35,200,700

21 **(2) ATTORNEY GENERAL OPERATIONS**

22	Full-time equated unclassified positions	6.0
23	Full-time equated classified positions	583.5
24	Attorney general	\$ 124,900
25	Unclassified positions--5.0 FTE positions . .	467,000
26	Attorney general operations--565.0 FTE	
27	positions	59,486,300
28	Prosecuting attorneys coordinating council--	

1	18.5 FTE positions	1,557,500
2	PACC, training project	<u>325,000</u>
3	GROSS APPROPRIATION	\$ 61,960,700
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from MDA, bovine research	308,600
7	IDG from FIA	2,663,600
8	IDG from MDCIS, financial and insurance	
9	services	104,500
10	IDG from MDCIS, health services	1,170,400
11	IDG from MDCIS, public utility assessments . .	1,678,700
12	IDG from MDSP, Michigan justice training fund	325,000
13	IDG from MDOT, state aeronautics fund	125,400
14	IDG from MDOT, comprehensive transportation	
15	fund	131,500
16	IDG from MDOT, state trunkline fund	2,566,200
17	IDG from Michigan gaming control board	844,000
18	Federal revenues:	
19	DAG, state administrative match grant/food	
20	stamps	1,068,200
21	DED-OPSE, student loan, federal lender allowance	288,600
22	DOL-ETA, unemployment insurance	1,372,900
23	DOL-OSHA, occupational safety and health . . .	269,900
24	EPA, multiple grants	242,600
25	Federal funds	729,200
26	HHS-OS, state Medicaid fraud control units . .	3,144,600
27	HHS, medical assistance, medigant	556,700
28	Special revenue funds:	

1	Private - accident fund company revenue	1,183,000
2	Antitrust enforcement collections	558,300
3	Auto repair facilities fees	195,000
4	Collections revenue	590,900
5	Corporate fees and security fees	127,600
6	Environmental response fund	657,800
7	Franchise fees	244,400
8	Game and fish protection fund	640,800
9	Liquor purchase revolving fund	857,800
10	Manufactured housing fees	190,200
11	Michigan state housing development authority	
12	fees	487,700
13	Michigan underground storage tank financial	
14	assurance fund	161,300
15	Oil and gas privilege fee revenue	145,000
16	Prisoner reimbursement	301,700
17	Prosecuting attorneys training fees	236,800
18	Retirement funds	621,100
19	Second injury fund	927,200
20	Self-insurers security fund	155,900
21	Silicosis and dust disease fund	464,300
22	State building authority revenue	82,000
23	State hospital authority	319,200
24	State lottery fund	207,300
25	Utility consumers fund	476,600
26	Waterways fund	83,600
27	Worker's compensation administrative revolving	
28	fund	132,100

1	State general fund/general purpose	\$	34,322,500
2	(3) INFORMATION TECHNOLOGY		
3	Information technology services and projects .	\$	<u>878,200</u>
4	GROSS APPROPRIATION	\$	878,200
5	Appropriated from:		
6	Special revenue funds:		
7	State general fund/general purpose	\$	878,200
8	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
9	(1) APPROPRIATION SUMMARY:		
10	Full-time equated unclassified positions	5.0	
11	Full-time equated classified positions	158.5	
12	GROSS APPROPRIATION	\$	15,348,900
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION	\$	15,348,900
17	Federal revenues:		
18	Total federal revenues		934,000
19	Special revenue funds:		
20	Total local revenues		0
21	Total private revenues		0
22	Total other state restricted revenues		0
23	State general fund/general purpose	\$	14,414,900
24	(2) CIVIL RIGHTS OPERATIONS		
25	Full-time equated unclassified positions	5.0	
26	Full-time equated classified positions	158.5	
27	Commission (per diem \$75.00)	\$	16,200
28	Unclassified positions--5.0 FTE positions . . .		254,100

1	Civil rights operations--158.5 FTE positions .	<u>13,996,600</u>
2	GROSS APPROPRIATION	\$ 14,266,900
3	Appropriated from:	
4	Federal revenues:	
5	HUD, grant	334,000
6	EEOC, state and local antidiscrimination agency	
7	contracts	600,000
8	Special revenue funds:	
9	State general fund/general purpose	\$ 13,332,900
10	(3) INFORMATION TECHNOLOGY	
11	Information technology services and projects .	<u>\$ 1,082,000</u>
12	GROSS APPROPRIATION	\$ 1,082,000
13	Appropriated from:	
14	Special revenue funds:	
15	State general fund/general purpose	\$ 1,082,000
16	Sec. 104. DEPARTMENT OF CIVIL SERVICE	
17	(1) APPROPRIATION SUMMARY:	
18	Full-time equated classified positions 201.5	
19	GROSS APPROPRIATION	\$ 32,217,300
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartment	
22	transfers	5,300,000
23	ADJUSTED GROSS APPROPRIATION	\$ 26,917,300
24	Federal revenues:	
25	Total federal revenues	4,779,100
26	Special revenue funds:	
27	Total local revenues	1,700,000
28	Total private revenues	150,000

1	Total other state restricted revenues	9,639,200
2	State general fund/general purpose	\$ 10,649,000
3	(2) CIVIL SERVICE OPERATIONS	
4	Full-time equated classified positions 201.5	
5	Civil service operations--201.5 FTE positions .	<u>\$ 28,755,700</u>
6	GROSS APPROPRIATION	\$ 28,755,700
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG, training charges	4,000,000
10	IDG, 1% special funds	1,300,000
11	Federal revenues:	
12	Federal funds 1%	3,529,100
13	Special revenue funds:	
14	Local funds 1%	1,700,000
15	Private funds 1%	150,000
16	Freedom of information fees	1,100
17	State restricted funds 1%	6,216,500
18	State sponsored group insurance	2,650,000
19	State general fund/general purpose	\$ 9,209,000
20	(3) INFORMATION TECHNOLOGY	
21	Information technology services and projects .	<u>\$ 3,461,600</u>
22	GROSS APPROPRIATION	\$ 3,461,600
23	Appropriated from:	
24	Federal revenues:	
25	Federal funds 1%	1,250,000
26	Special revenue funds:	
27	State restricted funds 1%	771,600
28	State general fund/general purpose	\$ 1,440,000

1 Sec. 105. EXECUTIVE OFFICE**2 (1) APPROPRIATION SUMMARY:**

3 Full-time equated unclassified positions 10.0
 4 Full-time equated classified positions . 74.2
 5 GROSS APPROPRIATION \$ 5,486,400

6 Interdepartmental grant revenues:

7 Total interdepartmental grants and intradepartmental
 8 transfers 0

9 ADJUSTED GROSS APPROPRIATION \$ 5,486,400

10 Federal revenues:

11 Total federal revenues 0

12 Special revenue funds:

13 Total local revenues 0

14 Total private revenues 0

15 Total other state restricted revenues 0

16 State general fund/general purpose \$ 5,486,400

17 (2) EXECUTIVE OFFICE OPERATIONS

18 Full-time equated unclassified positions 10.0

19 Full-time equated classified positions . 74.2

20 Governor \$ 179,800

21 Lieutenant governor 125,900

22 Executive office--74.2 FTE positions 4,330,900

23 Unclassified positions--8.0 FTE positions . . . 849,800

24 GROSS APPROPRIATION \$ 5,486,400

25 Appropriated from:

26 State general fund/general purpose \$ 5,486,400

27 Sec. 106. LEGISLATURE**28 (1) APPROPRIATION SUMMARY:**

1	GROSS APPROPRIATION	\$ 126,345,700
2	Interdepartmental grant revenues:	
3	Total interdepartmental grants and intradepartmental	
4	transfers	1,627,600
5	ADJUSTED GROSS APPROPRIATION	\$ 124,718,100
6	Federal revenues:	
7	Total federal revenues	0
8	Special revenue funds:	
9	Total local revenues	0
10	Total private revenues	400,000
11	Total other state restricted revenues	1,475,300
12	State general fund/general purpose	\$ 122,842,800
13	(2) LEGISLATURE	
14	Senate	\$ 28,582,600
15	Senate automated data processing	2,154,500
16	Senate fiscal agency	3,450,300
17	House of representatives	42,320,100
18	House automated data processing	1,694,500
19	House fiscal agency	3,023,700
20	Legislative auditor general	<u>14,773,600</u>
21	GROSS APPROPRIATION	\$ 95,999,300
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG from MDCIS, liquor purchase revolving fund	63,300
25	IDG from MDCS	80,700
26	IDG from MDOT, comprehensive transportation fund	48,200
27	IDG from MDOT, Michigan transportation fund . .	138,000
28	IDG from MDOT, state aeronautics fund	17,100

1	IDG from MDOT, state trunkline fund	404,200
2	IDG, single audit act	876,100
3	Special revenue funds:	
4	Construction lien fund	12,400
5	Contract audit administration fees	44,400
6	Correctional industries revolving fund	33,700
7	Game and fish protection fund	21,400
8	Marine safety fund	1,900
9	Michigan economic development corporation	46,200
10	Michigan state fair revolving fund	30,000
11	Michigan state housing development authority	
12	fees	56,800
13	Michigan strategic fund	20,600
14	Michigan veterans trust fund	22,600
15	Motor transport revolving fund	40,600
16	Office services revolving fund	29,300
17	Waterways fund	5,600
18	State general fund/general purpose	\$ 94,006,200
19	(3) LEGISLATIVE COUNCIL	
20	Legislative council	\$ 11,118,100
21	Legislative service bureau automated data	
22	processing	1,501,600
23	e-Law, legislative council technology	
24	enhancement project	2,379,700
25	Legislative corrections ombudsman	551,800
26	Worker's compensation	152,000
27	National association dues	<u>385,500</u>
28	GROSS APPROPRIATION	\$ 16,088,700

1 Appropriated from:

2 Special revenue funds:

3 Private - gifts and bequests revenues 400,000

4 State general fund/general purpose \$ 15,688,700

5 **(4) LEGISLATIVE RETIREMENT SYSTEM**

6 General nonretirement expenses \$ 4,225,400

7 GROSS APPROPRIATION \$ 4,225,400

8 Appropriated from:

9 Special revenue funds:

10 Court fees 1,109,800

11 State general fund/general purpose \$ 3,115,600

12 **(5) PROPERTY MANAGEMENT**

13 Capitol building \$ 2,237,800

14 Cora Anderson building 7,118,300

15 Farnum building \$ 676,200

16 GROSS APPROPRIATION \$ 10,032,300

17 Appropriated from:

18 State general fund/general purpose \$ 10,032,300

19 **Sec. 108. DEPARTMENT OF MANAGEMENT AND BUDGET**

20 **(1) APPROPRIATION SUMMARY:**

21 Full-time equated unclassified positions 6.0

22 Full-time equated classified positions 848.5

23 GROSS APPROPRIATION \$ 188,634,700

24 Interdepartmental grant revenues:

25 Total interdepartmental grants and

26 intradepartmental transfers 109,606,600

27 ADJUSTED GROSS APPROPRIATION \$ 79,028,100

28 Federal revenues:

1	Total federal revenues	300,100
2	Special revenue funds:	
3	Total local revenues	0
4	Total private revenues	0
5	Total other state restricted revenues	35,355,300
6	State general fund/general purpose	\$ 43,372,700
7	(2) MANAGEMENT AND BUDGET SERVICES	
8	Full-time equated unclassified positions 6.0	
9	Full-time equated classified positions 669.0	
10	Unclassified positions--6.0 FTE positions . . .	\$ 570,800
11	Departmentwide services--57.5 FTE positions . .	11,424,300
12	Statewide administrative services--292.0 FTE	
13	positions	27,110,700
14	Statewide support services--319.5 FTE	
15	positions	<u>101,621,200</u>
16	GROSS APPROPRIATION	\$ 140,727,000
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDG from MDOT, state aeronautics fund	26,300
20	IDG from MDOT, comprehensive transportation	
21	fund	46,800
22	IDG from MDOT, state trunkline fund	1,065,600
23	IDG from building occupancy and parking	
24	charges	100,548,600
25	IDG from department of career development . . .	100,000
26	IDG from MDCH	235,000
27	IDG from user fees	4,605,300
28	Federal revenues:	

1	Federal - MESA, administration fund	300,000
2	Special revenue funds:	
3	Game and fish protection fund	220,100
4	Health management funds	1,269,400
5	Marine safety fund	19,700
6	MAIN user charges	627,500
7	Special revenue, internal service, and	
8	pension trust funds	4,904,500
9	State building authority revenue	517,900
10	State lottery fund	137,300
11	Waterways fund	47,000
12	State sponsored group insurance, flexible	
13	spending accounts and COBRA	4,778,300
14	State general fund/general purpose	\$ 21,277,700
15	(3) STATEWIDE APPROPRIATIONS	
16	Professional development fund - MPES	\$ 105,000
17	Professional development fund - UAW	900,000
18	Professional development fund - AFSCME	400,000
19	Severance pay fund - AFSCME	500,000
20	Severance pay fund - UAW	<u>100,000</u>
21	GROSS APPROPRIATION	\$ 2,005,000
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG from employer contributions	2,005,000
25	State general fund/general purpose	\$ 0
26	(4) SPECIAL PROGRAMS	
27	Full-time equated classified positions	179.5
28	Building occupancy charges - property	

1	management services for executive/legislative	
2	building occupancy	\$ 1,930,300
3	Retirement services--165.5 FTE positions . . .	15,333,800
4	Office of children's ombudsman--14.0 FTE	
5	positions	<u>1,204,300</u>
6	GROSS APPROPRIATION	\$ 18,468,400
7	Appropriated from:	
8	Special revenue funds:	
9	Deferred compensation	1,380,800
10	Pension trust funds	13,953,000
11	State general fund/general purpose	\$ 3,134,600
12	(5) INFORMATION TECHNOLOGY	
13	Information technology services and projects .	<u>\$ 27,434,300</u>
14	GROSS APPROPRIATION	\$ 27,434,300
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDG from MDOT, state aeronautics fund	1,600
18	IDG from MDOT, comprehensive transportation fund	3,100
19	IDG from MDOT, state trunkline fund	68,300
20	IDG from building occupancy and parking charges	714,200
21	IDG from user fees	186,800
22	Federal revenue funds:	
23	Federal - MESA, administration fund	100
24	Special revenue funds:	
25	Game and fish protection fund	13,100
26	Health management funds	40,100
27	Marine Safety fund	1,400
28	MAIN user charges	4,069,500

1	Pension trust funds	762,300
2	Special revenue, internal service, and pension	
3	trust fund	2,445,500
4	State building authority revenue	9,700
5	State lottery fund	13,400
6	Waterways fund	2,700
7	State sponsored group insurance, flexible	
8	spending accounts and COBRA	139,500
9	Deferred compensation	2,600
10	State general fund/general purpose	\$ 18,960,400
11	Sec. 109. DEPARTMENT OF STATE	
12	(1) APPROPRIATION SUMMARY:	
13	Full-time equated unclassified positions 6.0	
14	Full-time equated classified positions 1,847.8	
15	GROSS APPROPRIATION	\$ 179,828,100
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and	
18	intradepartmental transfers	96,493,000
19	ADJUSTED GROSS APPROPRIATION	\$ 83,335,100
20	Federal revenues:	
21	Total federal revenues	1,319,500
22	Special revenue funds:	
23	Total local revenues	0
24	Total private revenues	100
25	Total other state restricted revenues	64,274,200
26	State general fund/general purpose	\$ 17,741,300
27	(2) EXECUTIVE DIRECTION	
28	Full-time equated unclassified positions 6.0	

1	Full-time equated classified positions . 27.2	
2	Secretary of state	\$ 127,400
3	Unclassified positions--5.0 FTE positions . . .	476,300
4	Operations--27.2 FTE positions	<u>1,874,200</u>
5	GROSS APPROPRIATION	\$ 2,477,900
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG from MDOT, Michigan transportation fund . .	924,700
9	Special revenue funds:	
10	Auto repair facilities fees	50,700
11	Driver fees	85,200
12	Expedient service fees	43,400
13	Look-up fees	391,600
14	Parking ticket court fines	6,900
15	Personal identification card fees	10,200
16	Reinstatement fees - operator licenses	90,400
17	Vehicle theft prevention fees	29,800
18	State general fund/general purpose	\$ 845,000
19	(3) DEPARTMENT SERVICES	
20	Full-time equated classified positions 170.3	
21	Operations--163.8 FTE positions	\$ 20,087,500
22	Assigned claims assessments--6.5 FTE positions	<u>644,200</u>
23	GROSS APPROPRIATION	\$ 20,731,700
24	Appropriated from:	
25	Interdepartmental grant revenues:	
26	IDG from MDOT, Michigan transportation fund . .	11,349,500
27	Federal revenues:	
28	Federal funds	50,300

1	Special revenue funds:	
2	Assigned claims assessments	644,200
3	Auto repair facilities fees	375,100
4	Child support clearance fees	31,000
5	Driver fees	472,800
6	Expedient service fees	224,300
7	Look-up fees	6,523,100
8	Marine safety fund	67,400
9	Off-road vehicle title fees	6,900
10	Parking ticket court fines	47,500
11	Personal identification card fees	75,000
12	Reinstatement fees - operator licenses	450,000
13	Scrap tire fund	61,900
14	Snowmobile registration fee revenue	15,900
15	Vehicle theft prevention fees	219,900
16	State general fund/general purpose	\$ 116,900
17	(4) REGULATORY SERVICES	
18	Full-time equated classified positions 254.1	
19	Operations--152.4 FTE positions	\$ 12,406,200
20	Auto regulations--101.7 FTE positions	<u>7,346,100</u>
21	GROSS APPROPRIATION	\$ 19,752,300
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG from MDOT, Michigan transportation fund . .	7,637,600
25	Federal revenues:	
26	Federal funds	85,900
27	Special revenue funds:	
28	Auto repair facilities fees	3,892,700

1	Commercial driver training school fees	59,100
2	Driver fees	988,700
3	Expedient service fees	27,900
4	Look-up fees	3,907,700
5	Motorcycle safety fund	99,400
6	Parking ticket court fines	7,600
7	Personal identification card fees	39,900
8	Reinstatement fees - operator licenses	1,483,300
9	Vehicle theft prevention fees	1,324,900
10	State general fund/general purpose \$	197,600
11	(5) CUSTOMER DELIVERY SERVICES	
12	Full-time equated classified positions 1,367.7	
13	Branch operations--969.4 FTE positions \$	65,480,400
14	Central records--372.6 FTE positions	27,930,200
15	Record administration--9.5 FTE positions	606,000
16	Commemorative license plates--16.2 FTE	
17	positions	2,147,300
18	Specialty license plates	3,915,000
19	Olympic center plate	75,700
20	Organ donor program	<u>104,100</u>
21	GROSS APPROPRIATION \$	100,258,700
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG from MDOT, Michigan transportation fund	57,323,800
25	Federal revenues:	
26	Federal funds	1,183,300
27	Special revenue funds:	
28	Private funds	100

1	Auto repair facilities fees	79,400
2	Child support clearance fees	340,300
3	Driver fees	11,273,300
4	Expedient service fees	2,500,300
5	Look-up fees	14,715,400
6	Marine safety fund	980,800
7	Mobile home commission fees	407,100
8	Motorcycle safety fund	30,100
9	Olympic center training fund	75,700
10	Off-road vehicle title fees	104,900
11	Parking ticket court fines	1,393,100
12	Personal identification card fees	1,312,700
13	Reinstatement fees - operator licenses	996,000
14	Snowmobile registration fee revenue	287,300
15	Vehicle theft prevention fees	180,600
16	Michigan state police auto theft fund	100,000
17	State general fund/general purpose	\$ 6,974,500
18	(6) ELECTION REGULATION	
19	Full-time equated classified positions	28.5
20	Election administration and services--	25.5
21	FTE positions	\$ 2,849,500
22	Fees to local units	69,800
23	Qualified voter file--3.0 FTE positions	<u>1,372,400</u>
24	GROSS APPROPRIATION	\$ 4,291,700
25	Appropriated from:	
26	State general fund/general purpose	\$ 4,291,700
27	(7) DEPARTMENTWIDE APPROPRIATIONS	
28	Building occupancy charges/rent	\$ 10,531,100

1	Worker's compensation	<u>740,000</u>
2	GROSS APPROPRIATION	\$ 11,271,100
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from MDOT, Michigan transportation fund . .	4,784,200
6	Special revenue funds:	
7	Auto repair facilities fees	158,500
8	Driver fees	487,400
9	Expedient service fees	16,100
10	Look-up fees	1,973,400
11	Parking ticket court fines	525,500
12	State general fund/general purpose	\$ 3,326,000
13	(8) INFORMATION TECHNOLOGY	
14	Information technology services and projects .	<u>\$ 21,044,700</u>
15	GROSS APPROPRIATION	\$ 21,044,700
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG from MDOT Michigan Transportation fund . .	14,473,200
19	Special revenue funds:	
20	Administrative order processing fee	10,500
21	Auto repair facilities fees	170,500
22	Child support clearance fees	15,400
23	Driver fee	629,900
24	Expedient service fees	462,800
25	Look-up fees	2,583,100
26	Parking ticket court fines	78,700
27	Personal identification card fees	26,100
28	Reinstatement fees - operator license	442,400

1	Vehicle theft prevention fees	162,500
2	State general fund/general purpose	\$ 1,989,600
3	Sec. 110. DEPARTMENT OF TREASURY	
4	(1) APPROPRIATION SUMMARY:	
5	Full-time equated unclassified positions 9.0	
6	Full-time equated classified positions 1,852.5	
7	GROSS APPROPRIATION	\$1,968,066,300
8	Interdepartmental grant revenues:	
9	Total interdepartmental grants and	
10	intradepartmental transfers	19,445,300
11	ADJUSTED GROSS APPROPRIATION	\$1,948,621,000
12	Federal revenues:	
13	Total federal revenues	44,296,100
14	Special revenue funds:	
15	Total local revenues	907,800
16	Total private revenues	0
17	Total other state restricted revenues	1,779,536,900
18	State general fund/general purpose	\$ 123,880,200
19	(2) EXECUTIVE DIRECTION	
20	Full-time equated unclassified positions 9.0	
21	Full-time equated classified positions . 4.0	
22	Unclassified positions--9.0 FTE positions . . .	\$ 800,900
23	Office of the director--4.0 FTE positions . . .	<u>543,400</u>
24	GROSS APPROPRIATION	\$ 1,344,300
25	Appropriated from:	
26	Special revenue funds:	
27	State lottery fund	139,500
28	State services fee fund	150,800

1	State general fund/general purpose	\$	1,054,000
2	(3) DEPARTMENTWIDE APPROPRIATIONS		
3	Travel	\$	1,815,900
4	Rent and building occupancy charges -		
5	property management services		6,464,100
6	Worker's compensation insurance premium		<u>485,000</u>
7	GROSS APPROPRIATION	\$	8,765,000
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG from MDOT, state aeronautics fund		2,700
11	IDG, state agency collection fees		17,900
12	Special revenue funds:		
13	Delinquent tax collection revenue		3,926,700
14	Municipal finance fees		11,200
15	Treasury fees		18,900
16	Waterways fund		2,300
17	State general fund/general purpose	\$	4,785,300
18	(4) LOCAL GOVERNMENT PROGRAMS		
19	Full-time equated classified positions . 99.0		
20	Supervision of the general property tax		
21	law--66.5 FTE positions	\$	9,460,600
22	Property tax assessor training--4.0 FTE		
23	positions		360,600
24	Local finance--28.5 FTE positions		1,688,500
25	State compliance audits		60,000
26	Pari-mutuel audits		<u>240,000</u>
27	GROSS APPROPRIATION	\$	11,809,700
28	Appropriated from:		

1 Special revenue funds:

2	Local - assessor training fees	360,600
3	Local - audit charges	457,200
4	Local - equalization study charge-backs	40,000
5	Local - revenue from local government	50,000
6	Land reutilization fund	3,985,700
7	Municipal finance fees	236,500
8	State services fee funds	240,000
9	State general fund/general purpose	\$ 6,439,700

10 (5) TAX PROGRAMS

11	Full-time equated classified positions	836.5
12	Revenue--828.5 FTE positions	\$ 58,189,800
13	Home heating assistance	1,600,000
14	Michigan underground storage tank assurance	
15	fund--4.0 FTE positions	224,400
16	Joint federal/state motor fuel compliance	
17	project	100,000
18	Bottle bill implementation	250,000
19	New hire reporting	1,545,000
20	Tobacco tax collection--4.0 FTE positions . . .	<u>210,600</u>
21	GROSS APPROPRIATION	\$ 62,119,800

22 Appropriated from:

23 Interdepartmental grant revenues:

24	IDG from MDOT, Michigan transportation fund . .	10,225,000
25	IDG from MDOT, state aeronautics fund	43,100
26	IDG from FIA	1,545,000
27	IDG from MDCH	210,600
28	IDG, data/collection services fees	250,900

1	Federal revenues:		
2	HHS-SSA, low-income energy assistance	1,600,000	
3	DOT-FHA, intermodal surface transportation		
4	efficiency act	100,000	
5	Special revenue funds:		
6	Bottle deposit fund	250,000	
7	Children's trust fund	6,500	
8	Delinquent tax collection revenue	38,132,400	
9	Michigan underground storage tank financial		
10	assurance revenue	224,400	
11	Tobacco tax revenue	328,500	
12	Waterways fund	56,200	
13	State general fund/general purpose	\$ 9,147,200	
14	(6) BANKING AND MANAGEMENT SERVICES		
15	Full-time equated classified positions 354.5		
16	Administrative services--122.5 FTE		
17	positions	\$ 13,131,100	
18	Financial services--232.0 FTE positions	<u>16,078,500</u>	
19	GROSS APPROPRIATION	\$ 29,209,600	
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from MDOT, state aeronautics fund	16,900	
23	IDG receipt, warrant and cash processing fees	3,722,300	
24	IDG, levy/warrant cost assessment fees	1,810,800	
25	IDG, state agency collection fees	450,100	
26	IDG from FIA, title IV D	501,100	
27	Special revenue funds:		
28	Delinquent tax collection revenue	10,089,100	

1	Escheats revenue	2,972,500
2	Garnishment fees	419,800
3	Treasury fees	162,100
4	Waterways fund	18,100
5	State general fund/general purpose	\$ 9,046,800
6	(7) FINANCIAL PROGRAMS	
7	Full-time equated classified positions 298.5	
8	Retirement investments--86.5 FTE positions . .	\$ 11,671,700
9	Michigan merit award board/MEAP administration--	
10	21.0 FTE positions	28,827,300
11	Michigan education savings program	1,000,000
12	Common cash investments and debt management--	
13	13.5 FTE positions	1,018,600
14	Student financial assistance programs--177.5	
15	FTE positions	<u>33,431,700</u>
16	GROSS APPROPRIATION	\$ 75,949,300
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDG, fiscal agent service fees	147,400
20	Federal revenues:	
21	DED-OPSE, federal lenders allowance	9,509,700
22	DED-OESE, grants for federal assessments . . .	10,698,800
23	DED-OPSE, higher education act of 1965,	
24	insured loans	21,887,600
25	Special revenue funds:	
26	College work-study	46,300
27	Michigan merit award trust fund	19,497,600
28	Retirement funds	11,671,700

1	School bond fees	401,600
2	Treasury fees	230,900
3	State general fund/general purpose	\$ 1,857,700
4	(8) DEBT SERVICE	
5	Water pollution control bond and interest	
6	redemption	\$ 2,750,400
7	Quality of life bond	40,900,000
8	Clean Michigan initiative	<u>15,936,000</u>
9	GROSS APPROPRIATION	\$ 59,586,400
10	Appropriated from:	
11	Special revenue funds:	
12	State general fund/general purpose	\$ 59,586,400
13	(9) GRANTS	
14	Grants to counties in lieu of taxes	\$ 10,000
15	Convention facility development distribution .	48,000,000
16	Senior citizen cooperative housing tax	
17	exemption program	14,350,600
18	Commercial mobile radio service payments . . .	24,000,000
19	Health and safety fund grants	23,500,000
20	Tax increment finance authority payments . . .	500,100
21	City of Benton Harbor - enterprise zone	<u>85,400</u>
22	GROSS APPROPRIATION	\$ 110,446,100
23	Appropriated from:	
24	Special revenue funds:	
25	Commercial mobile radio service fees	24,000,000
26	Convention facility development fund	48,000,000
27	Health and safety fund	23,500,000
28	State general fund/general purpose	\$ 14,946,100

1 (10) STATE LOTTERY

2 Full-time equated classified positions 164.0

3 Lottery operations--164.0 FTE positions \$ 13,825,600

4 Promotion and advertising 18,372,000

5 GROSS APPROPRIATION \$ 32,197,600

6 Appropriated from:

7 Special revenue funds:

8 State lottery fund 32,197,600

9 State general fund/general purpose \$ 0

10 (11) CASINO GAMING

11 Full-time equated classified positions . 96.0

12 Michigan gaming control board \$ 500,000

13 Casino gaming control administration--96.0

14 FTE positions 16,130,200

15 GROSS APPROPRIATION \$ 16,630,200

16 Appropriated from:

17 Casino gambling agreements 383,500

18 State services fee fund 16,246,700

19 State general fund/general purpose \$ 0

20 (12) REVENUE SHARING

21 Constitutional state general revenue

22 sharing grants \$ 682,300,000

23 Statutory state general revenue sharing grants 846,500,000

24 Grants to local governmental units 10,000,000

25 GROSS APPROPRIATION \$1,538,800,000

26 Appropriated from:

27 Sales tax 1,528,800,000

28 State general fund/general purpose \$ 10,000,000

1	(13) INFORMATION TECHNOLOGY	
2	Information technology services and projects .	\$ <u>21,208,300</u>
3	GROSS APPROPRIATION	\$ 21,208,300
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from user services	487,500
7	IDG receipt, warrant and cash processing . . .	14,000
8	Federal revenues:	
9	DED OPSE, higher education act of 1965 insured	
10	loans	500,000
11	Special revenue funds:	
12	Assessor training fees	3,000
13	Land utilization fund	20,000
14	Delinquent tax collection revenue	8,165,900
15	Retirement funds	616,000
16	MI merit award trust fund	393,000
17	Lottery fund	3,229,300
18	State services fee fund	762,600
19	State general fund/general purpose	\$ 7,017,000
20	Sec. 111 DEPARTMENT OF INFORMATION TECHNOLOGY	
21	(1) APPROPRIATION SUMMARY:	
22	Full-time equated unclassified positions 6.0	
23	Full-time equated classified positions 1,700.2	
24	GROSS APPROPRIATION	\$ 333,453,600
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and intradepartmental	
27	transfers	333,453,600
28	ADJUSTED GROSS APPROPRIATION	\$ 0

1	Federal revenues:		
2	Total federal revenues		0
3	Special revenue funds:		
4	Total local revenues		0
5	Total private revenues		0
6	Total other state restricted revenues		0
7	State general fund/general purpose	\$	0
8	(2) INFORMATION TECHNOLOGY SERVICES		
9	Full-time equated unclassified positions	6.0	
10	Full-time equated classified positions	1,700.2	
11	Unclassified positions--6.0 FTE positions . . .	\$	300,000
12	Enterprise wide services--79.0 FTE positions .		29,341,300
13	Health and human services--541.2 FTE positions		137,671,900
14	Education services--96.7 FTE positions		10,638,300
15	Public protection--427.4 FTE positions		53,969,400
16	Resources services--178.1 FTE positions		24,303,300
17	Transportation services--107.0 FTE positions .		26,377,500
18	General services--270.8 FTE positions		<u>50,851,900</u>
19	GROSS APPROPRIATION	\$	333,453,600
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from user fees		333,453,600
23	State general fund/general purpose	\$	0

24 PART 2

25 PROVISIONS CONCERNING APPROPRIATIONS

26 **GENERAL SECTIONS**

27 Sec. 201. (1) Pursuant to section 30 of article IX of the

28 state constitution of 1963, total state spending from state

1 resources under part 1 for fiscal year 2002-2003 is
 2 \$2,272,733,500.00 and state spending from state resources to be
 3 paid to local units of government for fiscal year 2002-2003 is
 4 \$1,636,849,900.00. The itemized statement below identifies
 5 appropriations from which spending to units of local government
 6 will occur:

7 DEPARTMENT OF STATE

8 Fees to local units	\$	69,800
9 Subtotal	\$	69,800

10 DEPARTMENT OF TREASURY

11 Senior citizen cooperative housing tax exemption	\$	14,350,600
12 Grants to counties in lieu of taxes		10,000
13 Health and safety fund grants		23,500,000
14 City of Benton Harbor enterprise zone		85,400
15 Constitutional state general revenue sharing grants		672,600,000
16 Statutory state general revenue sharing grants .		856,200,000
17 Grants to local units of government		10,000,000
18 Convention facility development fund distribution		48,000,000
19 Tax increment finance authority payments . . .		500,100
20 Commercial mobile radio service payments		11,534,000
21 Subtotal	\$	1,636,780,100
22 TOTAL GENERAL GOVERNMENT		\$1,636,849,900

23 (2) Pursuant to section 30 of article IX of the state
 24 constitution of 1963, total state spending from state sources for
 25 fiscal year 2002-2003 is estimated at \$26,322,820,485.00 in the
 26 2002-2003 appropriations bills and total state spending from state
 27 sources paid to local units of government for fiscal year 2002-
 28 2003 is estimated at \$16,061,214,579.00. The state-local

1 proportion is estimated at 61.02% of total state spending from
2 state resources.

3 (3) If payments to local units of government and state
4 spending from state sources for fiscal year 2002-2003 are
5 different than the amounts estimated in subsection (2), the state
6 budget director shall report the payments to local units of
7 government and state spending from state sources that were made
8 for fiscal year 2002-2003 to the senate and house of
9 representatives standing committees on appropriations within 30
10 days after the final bookclosing for fiscal year 2002-2003.

11 Sec. 202. The appropriations authorized under this bill are
12 subject to the management and budget act, 1984 PA 431, MCL 18.1101
13 to 18.1594.

14 Sec. 203. As used in this bill:

15 (a) "AFSCME" means American federation of state, county and
16 municipal employees.

17 (b) "COBRA" means the consolidated omnibus budget
18 reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.

19 (c) "CPI" means consumer price index.

20 (d) "DAG" means the United States department of agriculture.

21 (e) "DED-OESE" means the United States department of
22 education, Office of Elementary and Secondary Education.

23 (f) "DED-OPSE" means the United States department of
24 education, office of postsecondary education.

25 (g) "DOI-NPS" means the United States department of the
26 interior, national park service.

27 (h) "DOJ" means the United States department of justice.

28 (i) "DOL-ETA" means the United States department of labor,

1 employment and training administration.

2 (j) "DOL-OSHA" means the United States department of labor,
3 occupational safety and health administration.

4 (k) "DOT-FHA" means the United States department of
5 transportation, federal highway administration.

6 (l) "EEOC" means the United States equal employment
7 opportunity commission.

8 (m) "EPA" means the United States environmental protection
9 agency.

10 (n) "FIA" means the Michigan family independence agency.

11 (o) "FTE" means full-time equated.

12 (p) "GF/GP" means general fund/general purpose.

13 (q) "HHS" means the United States department of health and
14 human services.

15 (r) "HHS-OS" means the HHS office of the secretary.

16 (s) "HHS-SSA" means the HHS social security administration.

17 (t) "HUD" means the United States department of housing and
18 urban development.

19 (u) "IDG" means interdepartmental grant.

20 (v) "MAIN" means the Michigan administrative information
21 network.

22 (w) "MCL" means the Michigan Compiled Laws.

23 (x) "MDA" means the Michigan department of agriculture.

24 (y) "MDCH" means the Michigan department of community health.

25 (z) "MDCIS" means the Michigan department of consumer and
26 industry services.

27 (aa) "MDCS" means the Michigan department of civil service.

28 (bb) "MDOT" means the Michigan department of transportation.

1 (cc) "MDSP" means the Michigan department of state police.
2 (dd) "MEAP" means the Michigan educational assessment program.
3 (ee) "MESA" means the Michigan employment security agency.
4 (ff) "MPES" means the Michigan professional employees society.
5 (gg) "MSC" means managerial, supervisory, and confidential.
6 (hh) "MUSTFA" means Michigan underground storage tank
7 financial assurance.

8 (ii) "PA" means public act.

9 (jj) "PAAM" means the prosecuting attorneys association of
10 Michigan.

11 (kk) "PACC" means the prosecuting attorneys coordinating
12 council.

13 (ll) "UAW" means the united auto workers.

14 Sec. 204. The department of civil service shall bill
15 departments and agencies at the end of the first fiscal quarter
16 for the 1% charge authorized by section 5 of article XI of the
17 state constitution of 1963. Payments shall be made for the total
18 amount of the billing by the end of the second fiscal quarter.

19 Sec. 205. (1) A hiring freeze is imposed on the state
20 classified civil service. State departments and agencies are
21 prohibited from hiring any new full-time state classified civil
22 service employees and prohibited from filling any vacant state
23 classified civil service positions. This hiring freeze does not
24 apply to internal transfers of classified employees from one
25 position to another within a department.

26 (2) The state budget director shall grant exceptions to this
27 hiring freeze when the state budget director believes that the
28 hiring freeze will result in rendering a state department or

1 agency unable to deliver basic services, cause loss of revenue to
 2 the state, result in the inability of the state to receive federal
 3 funds, or would necessitate additional expenditures that exceed
 4 any savings from maintaining a vacancy. The state budget director
 5 shall report quarterly to the chairpersons of the senate and house
 6 standing committees on appropriations the number of exceptions to
 7 the hiring freeze approved during the previous quarter and the
 8 reasons to justify the exception.

9 Sec. 208. Unless otherwise specified, the department shall use
 10 the Internet to fulfill the reporting requirements of this bill.
 11 This may include transmission of reports via electronic mail to
 12 the recipients identified for each reporting requirement, or it
 13 may include placement of reports on an Internet or Intranet site.

14 Sec. 211. Pursuant to section 352 of the management and budget
 15 act, 1984 PA 431, MCL 18.1352, that provides for a transfer of
 16 state general funds into the countercyclical budget and economic
 17 stabilization fund, there is appropriated into the countercyclical
 18 budget and economic stabilization fund the sum of \$0.0. The
 19 calculation required by section 352 of the management and budget
 20 act, 1984 PA 431, MCL 18.1352, is determined as follows:

21	2001	2002
22 Michigan personal income (millions)	\$297,782	\$304,929
23 less: transfer payments	41,001	43,666
24 Subtotal	<u>256,781</u>	<u>261,263</u>
25 Divided by: Detroit CPI for 12 months		
26 Ending June 30 (1982=1.00)	1.729	1.768
27 Equals: Real adjusted Michigan personal	\$148,514	\$147,773
28 income		
29 Percentage change		(0.5%)

1	Percentage change under 0%	(0.5%)
2	Multiplied by: estimated GF/GP revenue in FY	8,758.3
3	2000-2001 (millions)	
4	Equals: countercyclical budget and economic	\$0.0
5	stabilization fund calculation for the	
6	fiscal year ending September 30, 2003	

7 Sec. 214. Funds appropriated in part 1 shall not be used by
8 this state, a department, an agency, or an authority of this state
9 to purchase an ownership interest in a casino enterprise or a
10 gambling operation as those terms are defined in the Michigan
11 gaming control and revenue act, the Initiated Law of 1996, MCL
12 432.201 to 432.226.

13 Sec. 215. For the fiscal year ending September 30, 2003, all
14 general fund-general purpose unreserved balances at the final
15 close of the fiscal year are appropriated and shall be transferred
16 to the countercyclical budget and economic stabilization fund
17 pursuant to section 354(4) of the management and budget act, 1984
18 PA 431, MCL 18.1354.

19 Sec. 216. If total state revenues for the fiscal year ending
20 September 30, 2003 have exceeded the revenue limit established
21 under section 26 of article IX of the state constitution of 1963
22 by less than 1%, the appropriations contained in section 215 shall
23 be considered a deposit into the countercyclical budget and
24 economic stabilization fund pursuant to the provisions of section
25 26 of article IX of the state constitution of 1963.

26 Sec. 217. If total state revenues for the fiscal year ending
27 September 30, 2003 have exceeded the revenue limit established
28 under section 26 of article IX of the state constitution of 1963

1 by 1% or more, the appropriations contained in section 215 to the
2 countercyclical budget and economic stabilization fund are
3 appropriated and transferred back to the general fund. This
4 transfer shall occur before the final book closing for the fiscal
5 year ending September 30, 2003 is completed.

6 Sec. 259. From the funds appropriated in part 1 for
7 information technology, the department shall pay user fees to the
8 department of information technology for technology related
9 services and projects. Such user fees shall be subject to
10 provisions of an interagency agreement between the department and
11 the department of information technology.

12 Sec. 260. Amounts appropriated in part 1 for information
13 technology may be designated as work projects and carried forward
14 to support technology projects under the direction of the
15 department of information technology. Funds designated in this
16 manner are not available for expenditure until approved as work
17 projects under section 451a of the management and budget act, 1984
18 PA 431, MCL 18.1451a.

19 **DEPARTMENT OF ATTORNEY GENERAL**

20 Sec. 300. (1) In addition to the funds appropriated in part 1,
21 there is appropriated an amount not to exceed \$1,500,000.00 for
22 federal contingency funds. These funds are not available for
23 expenditure until they have been transferred to another line item
24 in this bill under section 393(2) of the management and budget
25 act, 1984 PA 431, MCL 18.1393.

26 (2) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$1,500,000.00 for state
28 restricted contingency funds. These funds are not available for

1 expenditure until they have been transferred to another line item
2 in this bill under section 393(2) of the management and budget
3 act, 1984 PA 431, MCL 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$100,000.00 for local
6 contingency funds. These funds are not available for expenditure
7 until they have been transferred to another line item in this bill
8 under section 393(2) of the management and budget act, 1984 PA
9 431, MCL 18.1393.

10 (4) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$100,000.00 for private
12 contingency funds. These funds are not available for expenditure
13 until they have been transferred to another line item in this bill
14 under section 393(2) of the management and budget act, 1984 PA
15 431, MCL 18.1393.

16 Sec. 301. (1) The attorney general shall perform all legal
17 services, including representation before courts and
18 administrative agencies rendering legal opinions and providing
19 legal advice to a principal executive department or state agency.
20 A principal executive department or state agency shall not employ
21 or enter into a contract with any other person for services
22 described in this section.

23 (2) The attorney general shall defend judges of all state
24 courts if a claim is made or a civil action is commenced for
25 injuries to persons or property caused by the judge through the
26 performance of the judge's duties while acting within the scope of
27 his or her authority as a judge.

28 (3) The attorney general shall perform the duties specified in

1 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
2 14.102, and as otherwise provided by law.

3 Sec. 302. The attorney general may sell copies of the biennial
4 report in excess of the 500 copies that the attorney general may
5 distribute on a gratis basis. The attorney general shall sell
6 copies of the report at not less than the actual cost of the
7 report and shall deposit the money received into the general fund.

8 Sec. 303. The department of attorney general has retained the
9 responsibility for legal representation for state of Michigan
10 state employee worker's disability compensation cases handled by
11 the accident fund company. The accident fund company revenue
12 appropriation in part 1 is to be satisfied by billings from the
13 department of attorney general to the accident fund company for
14 the actual costs of legal representation, including salaries and
15 support costs.

16 Sec. 304. In addition to the funds appropriated in part 1, up
17 to \$400,000.00 shall be reimbursed per fiscal year for food stamp
18 fraud cases heard by the third circuit court of Wayne County that
19 were initiated by the department of attorney general pursuant to
20 the existing contract between the family independence agency, the
21 prosecuting attorneys association of Michigan (PAAM), and the
22 department of attorney general. The source of this funding is
23 money earned by the department of attorney general under the
24 agreement after the allowance for reimbursement to the department
25 of attorney general for costs associated with the prosecution of
26 food stamp fraud cases. It is recognized that the federal funds
27 are earned by the department of attorney general for its
28 documented progress on the prosecution of food stamp fraud cases

1 according to the United States department of agriculture
2 regulations and that once earned by this state, the funds become
3 state funds.

4 Sec. 305. Any proceeds from a lawsuit initiated by or
5 settlement agreement entered into on behalf of this state against
6 a manufacturer of tobacco products by the attorney general are
7 state funds and are subject to appropriation as provided by law.

8 Sec. 306. Any unobligated antitrust enforcement revenue in
9 excess of the funds appropriated in part 1, not to exceed
10 \$250,000.00, may be carried forward and available for
11 appropriation in the succeeding fiscal year.

12 Sec. 307. In addition to the funds appropriated in part 1,
13 there is appropriated up to \$500,000.00 from litigation expense
14 reimbursements awarded to the state. Such funds may be expended
15 for the payment of attorney fees assessed against the governor or
16 the attorney general when acting in an official capacity as the
17 named party in litigation against the state. Such funds may also
18 be expended for the payment of state costs incurred pursuant to
19 the provisions of MCL 770.16. Unexpended funds at the end of the
20 fiscal year may be carried forward for expenditure in the
21 following year, up to a maximum authorization of \$500,000.00.

22 **DEPARTMENT OF CIVIL RIGHTS**

23 Sec. 400. In addition to the funds appropriated in part 1,
24 there is appropriated an amount not to exceed \$500,000.00 for
25 federal contingency funds. These funds are not available for
26 expenditure until they have been transferred to another line item
27 in this bill under section 393(2) of the management and budget
28 act, 1984 PA 431, MCL 18.1393.

1 Sec. 401. (1) In addition to the appropriations contained in
2 part 1, the department of civil rights may receive and expend
3 funds from local or private sources for all of the following
4 purposes:

5 (a) Developing and presenting training for employers on equal
6 employment opportunity law and procedures.

7 (b) The publication and sale of civil rights related
8 informational material.

9 (c) The provision of copy material made available under
10 freedom of information requests.

11 (d) Other copy fees, subpoena fees, and witness fees.

12 (e) Developing, presenting, and participating in mediation
13 processes for certain civil rights cases.

14 (f) Workshops, seminars and recognition or award programs
15 consistent with the programmatic mission of the individual unit
16 sponsoring or coordinating the programs.

17 (2) The department of civil rights shall annually report to
18 the state budget director, to the senate and house of
19 representatives standing committees on appropriations, and to the
20 senate and house fiscal agencies the amount of funds received and
21 expended for purposes authorized under this section.

22 Sec. 402. The department of civil rights may contract with
23 local units of government to review equal employment opportunity
24 compliance of potential contractors and may charge for and expend
25 amounts received from local units of government for the purpose of
26 developing and providing these contractual services.

27 **DEPARTMENT OF CIVIL SERVICE**

28 Sec. 500. (1) In addition to the funds appropriated in part 1,

1 there is appropriated an amount not to exceed \$2,000,000.00 for
2 federal contingency funds. These funds are not available for
3 expenditure until they have been transferred to another line item
4 in this bill under section 393(2) of the management and budget
5 act, 1984 PA 431, CL 18.1393.

6 (2) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$5,000,000.00 for state
8 restricted contingency funds. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in this bill under section 393(2) of the management and budget
11 act, 1984 PA 431, MCL 18.1393.

12 (3) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$100,000.00 for local
14 contingency funds. These funds are not available for expenditure
15 until they have been transferred to another line item in this bill
16 under section 393(2) of the management and budget act, 1984 PA
17 431, MCL 18.1393.

18 (4) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$100,000.00 for private
20 contingency funds. These funds are not available for expenditure
21 until they have been transferred to another line item in this bill
22 under section 393(2) of the management and budget act, 1984 PA
23 431, MCL 18.1393.

24 Sec. 501. (1) All restricted funds shall be assessed a sum not
25 less than 1% of the total aggregate payroll paid from those funds
26 for financing the department of civil service on the basis of
27 actual 1% restricted sources total aggregate payroll of the
28 classified service for fiscal year 2002 in accordance with section

1 5 of article XI of the state constitution of 1963. This includes,
2 but is not limited to, restricted funds appropriated in part 1 of
3 any appropriations bill. Unexpended 1% appropriated funds shall be
4 returned to each 1% fund source at the end of the fiscal year.

5 (2) The 1% financing from restricted sources and programs
6 shall be credited to the department of civil service by the end of
7 the second fiscal quarter.

8 Sec. 502. Except where specifically appropriated for this
9 purpose, 1% of the financing from restricted sources and programs
10 shall be credited to the department of civil service. For
11 restricted sources of funding within the general fund that have
12 the legislative authority for carryover, if current spending
13 authorization or revenues are insufficient to accept the charge,
14 the shortage shall be taken from carryforward balances of that
15 funding source. Restricted revenue sources that do not have
16 carryforward authority shall be utilized to satisfy departmental
17 operating deducts first and civil service obligations second.
18 General fund dollars are hereby appropriated for any shortfall,
19 pursuant to approval by the state budget director.

20 **EXECUTIVE OFFICE**

21 Sec. 550. Funds collected by the executive office under
22 sections 55, 57, 58, and 59 of the administrative procedures act
23 of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and
24 section 203 of the legislative council act, 1986 PA 268, MCL
25 4.1203, are appropriated for all expenses necessary to provide for
26 the costs of publication and distribution. The funds appropriated
27 under this section are allotted for expenditure when they are
28 received by the department of treasury and shall not lapse to the

1 general fund at the end of the fiscal year.

2 **LEGISLATIVE BRANCH**

3 Sec. 600. The senate, the house of representatives, or an
4 agency within the legislative branch may receive, expend, and
5 transfer funds in addition to those authorized in part 1.

6 Sec. 601. (1) Funds appropriated in part 1 to an entity within
7 the legislative branch shall not be expended or transferred to
8 another account without written approval of the authorized agent
9 of the legislative entity. If the authorized agent of the
10 legislative entity notifies the state budget director of its
11 approval of an expenditure or transfer, the state budget director
12 shall immediately make the expenditure or transfer. The authorized
13 legislative entity agency shall be designated by the speaker of
14 the house of representatives for house entities, the senate
15 majority leader for senate entities, and the legislative council
16 for legislative council entities.

17 (2) Funds appropriated within the legislative branch, to a
18 legislative council component, shall not be expended by any agency
19 or other subgroup included in that component without the approval
20 of the legislative council.

21 Sec. 602. The senate may charge rent and assess charges for
22 utility costs. The amounts received for rent charges and utility
23 assessments are appropriated to the senate for the renovation,
24 operation, and maintenance of the Farnum building and adjoining
25 property.

26 Sec. 603. The appropriation contained in part 1 for national
27 association dues is to be distributed in the following manner by
28 the legislative council:

1	National conference of state legislatures . . . \$	175,700
2	Council of state governments	157,900
3	National conference of insurance legislators	9,500
4	National conference of commissioners on uniform	
5	state laws	42,400

6 Sec. 604. (1) The appropriation in part 1 to the legislative
7 branch, legislative council, includes funds to operate the
8 legislative parking facilities in the capitol area. The
9 legislative council shall establish rules regarding the operation
10 of the legislative parking facilities.

11 (2) The legislative council shall collect a fee from state
12 employees and the general public using certain legislative parking
13 facilities. The revenues received from the parking fees shall be
14 allocated by the legislative council.

15 Sec. 605. The appropriation in part 1 to the legislative
16 branch, legislative council, for publication of the Michigan
17 manual is considered a work project account. The unexpended
18 portion remaining on September 30 shall not lapse and shall be
19 carried forward into the subsequent fiscal year for use in paying
20 the associated biennial costs of publication of the Michigan
21 manual.

22 Sec. 606. The appropriation in part 1 to the legislative
23 branch, for property management, is considered a work project
24 account. The unexpended portion remaining on September 30 shall
25 not lapse and shall be carried forward into the subsequent fiscal
26 year for the use for which it was intended.

27 Sec. 607. In addition to funds appropriated in part 1, the
28 Michigan capitol committee publications save the flags fund

1 account may accept contributions, gifts, bequests, devises,
2 grants, and donations. Those funds that are not expended in the
3 fiscal year ending September 30 shall not lapse at the close of
4 the fiscal year and shall be carried forward for expenditure in
5 the following fiscal years.

6 Sec. 608. Funds appropriated in part 1 for e-Law, the
7 legislative council's technology enhancement project, shall be
8 used to support technology improvements for legislative functions
9 performed by the legislative council agencies and to provide
10 greater access to the public regarding legislative information.
11 These funds, along with funds previously appropriated for the
12 legislative session integration system, are designated as a work
13 project and shall not lapse at the end of the fiscal year, and
14 shall continue to be available for expenditure until the project
15 has been completed. The total cost is estimated at \$3,992,750.00,
16 and the tentative completion date is September 30, 2003.

17 Sec. 609. The funds appropriated in part 1 shall not be used
18 to pay for health insurance benefits for unmarried domestic
19 partners of legislators or legislative employees.

20 Sec. 611. In addition to the funds appropriated in part 1 for
21 the legislative auditor general, there is appropriated an amount
22 not to exceed \$500,000.00 for state restricted contingency funds.
23 These funds are not available for expenditure until they have been
24 transferred to another line item in this bill under section 393(2)
25 of the management and budget act, 1984 PA 431, MCL 18.1393.

26 Sec. 612. Pursuant to section 53 of article IV of the state
27 constitution of 1963, the auditor general shall conduct audits of
28 the judicial branch. The audits may include the supreme court and

1 its administrative units, the court of appeals, and trial courts.

2 Sec. 613. (1) The auditor general shall take all reasonable
3 steps to ensure that certified minority- and women-owned and
4 operated accounting firms, and accounting firms owned and operated
5 by persons with disabilities participate in the audits of the
6 books, accounts, and financial affairs of each principal executive
7 department, branch, institution, agency, and office of this state.

8 (2) The auditor general shall strongly encourage firms with
9 which it contracts to perform audits of the principal executive
10 departments and state agencies to subcontract with certified
11 minority- and women-owned and operated accounting firms, and
12 accounting firms owned and operated by persons with disabilities.

13 (3) The auditor general shall compile an annual report
14 regarding the number of contracts entered into with certified
15 minority- and women-owned and operated accounting firms, and
16 accounting firms owned and operated by persons with disabilities.
17 The auditor general shall deliver the report to the state budget
18 director and the senate and house of representatives standing
19 committees on appropriations subcommittees on general government
20 by November 1 of each year.

21 Sec. 614. (1) From the funds appropriated in part 1 to the
22 legislative branch, office of the auditor general, there is
23 appropriated the amounts necessary for the auditing of school
24 district financial and pupil accounting records utilized for state
25 school aid distributions. The office of the auditor general may
26 conduct audits under this section on a contractual basis.

27 (2) The office of the auditor general shall continue to
28 perform an oversight function of the state aid membership

1 reporting and auditing process including the department of
2 education's quality assurance system.

3 (3) The office of the auditor general shall submit a report
4 for the fiscal year ending September 30, 2003, to the department
5 of education, the state budget director, and the senate and house
6 of representatives standing committees on appropriations on or
7 before January 31, 2004. The report shall contain the results of
8 the office of the auditor general's assessment of the internal
9 control structure for the state's membership reporting and
10 auditing process, and recommendations to improve the internal
11 control structure. The report shall also state the names of the
12 contractors, the contract cost, the dollar amount of audit
13 citations for any membership audits that may be conducted, and
14 other pertinent information relating to the determination of
15 whether this audit function should be continued.

16 Sec. 615. The office of the auditor general shall report to
17 the state budget director, the senate and house of representatives
18 standing committees on appropriations, and the senate and house
19 fiscal agencies on all recommendations made by the auditor
20 general, in all audit reports, that are not complied with by the
21 audited agencies.

22 Sec. 616. From the funds appropriated in part 1 to the
23 legislative auditor general, the legislative auditor general's
24 salary shall be \$127,400.00. Funding for the remaining 2.0 FTE
25 unclassified positions is limited to an aggregate amount of
26 \$138,400.00.

27 Sec. 617. A hiring freeze is imposed on the office of the
28 auditor general. The office of the auditor general shall not hire

1 new employees other than to fill vacancies as they arise. The
2 leadership of the senate and house of representatives may grant
3 exceptions to this hiring freeze when they determine it is in the
4 best interest of the state.

5 **DEPARTMENT OF MANAGEMENT AND BUDGET**

6 Sec. 700. (1) In addition to the funds appropriated in part 1,
7 there is appropriated an amount not to exceed \$2,000,000.00 for
8 federal contingency funds. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in this bill under section 393(2) of the management and budget
11 act, 1984 PA 431, MCL 18.1393.

12 (2) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$3,000,000.00 for state
14 restricted contingency funds. These funds are not available for
15 expenditure until they have been transferred to another line item
16 in this bill under section 393(2) of the management and budget
17 act, 1984 PA 431, MCL 18.1393.

18 (3) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$50,000.00 for private
20 contingency funds. These funds are not available for expenditure
21 until they have been transferred to another line item in this bill
22 under section 393(2) of the management and budget act, 1984 PA
23 431, MCL 18.1393.

24 Sec. 701. Proceeds in excess of necessary costs incurred in
25 the conduct of transfers or auctions of state surplus, salvage, or
26 scrap property made pursuant to section 267 of the management and
27 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
28 department of management and budget to offset costs incurred in

1 the acquisition and distribution of federal surplus property.

2 Sec. 702. The department of management and budget may receive
3 and expend funds in addition to those authorized in part 1 for
4 conducting training and orientation workshops and seminars that
5 are consistent with the programmatic mission of the individual
6 unit sponsoring or coordinating the program.

7 Sec. 703. (1) The department of management and budget may
8 receive and expend funds in addition to those authorized by part 1
9 for maintenance and operation services provided specifically to
10 other principal executive departments or state agencies, the
11 legislative branch, or the judicial branch or provided in
12 connection with facilities transferred to the operational
13 jurisdiction of the department of management and budget.

14 (2) The department of management and budget may receive and
15 expend funds in addition to those authorized by part 1 for real
16 estate, architectural, design, and engineering services provided
17 specifically to other principal executive departments or state
18 agencies, the legislative branch, or the judicial branch.

19 (3) The department of management and budget may receive and
20 expend funds in addition to those authorized in part 1 for mail
21 pickup and delivery services provided specifically to other
22 principal executive departments and state agencies, the
23 legislative branch, or the judicial branch.

24 (4) The department of management and budget may receive and
25 expend funds in addition to those authorized in part 1 for
26 purchasing services provided specifically to other principal
27 executive departments and state agencies, the legislative branch,
28 or the judicial branch.

1 Sec. 704. The department of management and budget may enter
2 into agreements to supply census information, spatial information,
3 and technical services to other principal executive departments,
4 state agencies, local units of government, and other
5 organizations. The department of management and budget may receive
6 and expend funds in addition to those authorized in part 1 for
7 providing information and technical services, publications, maps,
8 and other census-related products. The department of management
9 and budget may expend amounts received for salaries, supplies, and
10 equipment necessary to provide informational products and
11 technical services.

12 Sec. 705. (1) The appropriation in part 1 to the department of
13 management and budget, for statewide appropriations from employer
14 contributions, represents amounts included within the various
15 appropriations for longevity and insurance, whether appropriated
16 as a single line item or commingled with program line items,
17 throughout state government for the current fiscal year for
18 purposes of funding the child care information and referral
19 services, severance pay funds, and professional development funds
20 included within statewide appropriations. Deposits against the
21 interdepartmental grant from employer contributions shall be made
22 from assessments levied against the longevity and insurance
23 appropriations during the current fiscal year in a manner
24 prescribed by the department of management and budget. Any
25 deposits made under this subsection and any unencumbered funds are
26 restricted revenues, may be carried over into the succeeding
27 fiscal years, and are appropriated.

28 (2) From the funds appropriated in part 1 to the department of

1 management and budget for professional development funds and child
2 care information and referral services, the department of
3 management and budget may expend funds for staff support
4 associated with administration of the professional development
5 funds and child care information and referral services in amounts
6 as may be specified in joint labor/management agreements or
7 through the coordinated compensation hearings process.

8 (3) In addition to the funds appropriated in part 1 for
9 severance pay funds, the department of management and budget may
10 receive and expend funds from other state agencies for staff
11 support associated with the administration of these funds.

12 (4) In addition to the funds appropriated in part 1 to the
13 department of management and budget, for statewide appropriations
14 from employer contributions, the department of management and
15 budget may receive and expend funds in such additional amounts as
16 may be specified in joint labor/management agreements or through
17 the coordinated compensation hearings process in the same manner
18 and subject to the same conditions as prescribed in subsections
19 (1), (2), and (3).

20 Sec. 706. To the extent a specific appropriation is required
21 for a detail source of financing included in part 1 for the
22 department of management and budget appropriations financed from
23 special revenue and internal service and pension trust funds, or
24 MAIN user charges, the specific amounts are appropriated within
25 the special revenue internal service and pension trust funds in
26 portions not to exceed the aggregate amount appropriated in part
27 1.

28 Sec. 708. The per diem amounts authorized for the following

1 boards within the department of management and

2 Budget are as follows:

3	(a) Judges retirement board	\$	50.00
4	(b) Public school employees retirement board		50.00
5	(c) State police retirement board		50.00

6 Sec. 709. In addition to the funds appropriated in part 1 to
 7 the department of management and budget, the department may
 8 receive and expend funds from other principal executive
 9 departments and state agencies to implement donated annual leave
 10 and administrative leave bank transfer provisions as may be
 11 specified in joint labor/management agreements. The amounts may
 12 also be transferred to other principal executive departments and
 13 state agencies under the joint agreement and any amounts
 14 transferred under the joint agreement are authorized for receipt
 15 and expenditure by the receiving principal executive department or
 16 state agency. Any amounts received by the department of management
 17 and budget under this section and intended, under the joint
 18 labor/management agreements, to be available for use beyond the
 19 close of the fiscal year and any unencumbered funds may be carried
 20 over into the succeeding fiscal year.

21 Sec. 710. The appropriation in part 1 for the Michigan
 22 administrative information network shall be funded by
 23 proportionate charges assessed against the respective state funds
 24 benefitting from this project in the amounts determined by the
 25 department.

26 Sec. 712. (1) Deposits against the interdepartmental grant
 27 from building occupancy and parking charges appropriated in part 1
 28 shall be collected, in part, from state agencies, the legislative

1 branch and the judicial branch based on estimated costs associated
2 with maintenance and operation of buildings managed by the
3 department of management and budget. To the extent excess revenues
4 are collected due to estimates of building occupancy charges
5 exceeding actual costs, the excess revenues may be carried forward
6 into succeeding fiscal years for the purpose of returning funds to
7 state agencies.

8 (2) Appropriations in part 1 to the department of management
9 and budget, for management and budget services from building
10 occupancy charges and parking charges, may be increased to return
11 excess revenue collected to state agencies.

12 Sec. 713. The appropriation in part 1 to the department of
13 management and budget, for state-sponsored group insurance,
14 flexible spending accounts, and COBRA, represents amounts, in
15 part, included within the various appropriations throughout state
16 government for the current fiscal year to fund the flexible
17 spending account program included within management and budget
18 services. Deposits against state-sponsored group insurance,
19 flexible spending accounts, and COBRA for the flexible spending
20 account program shall be made from assessments levied during the
21 current fiscal year in a manner prescribed by the department of
22 management and budget. Unspent employee contributions to the
23 flexible spending accounts may be used to offset administrative
24 costs for the flexible spending account program, with any
25 remaining balance of unspent employee contributions to be lapsed
26 to the general fund.

27 Sec. 714. In accordance with section 52 of the state
28 employees' retirement act, 1943 PA 240, MCL 38.52, \$0 is

1 appropriated in part 1 to the health insurance reserve fund of the
2 state employees' retirement system created by section 11(8) of the
3 state employees' retirement act, 1943 PA 240, MCL 38.11,
4 representing the estimated general fund/general purpose savings
5 from implementing the defined contribution retirement plan for the
6 period October 1, 2000, through September 30, 2001.

7 Sec. 722. The department of management and budget may receive
8 and expend funds from the Vietnam veterans memorial monument fund
9 for maintenance of the Vietnam veterans memorial monument and the
10 Vietnam memorial park, as provided in act no. 234 of the public
11 acts of 1988, being sections 35.1051 through 35.1057 of the
12 Michigan compiled laws. Funds are appropriated and allocated when
13 received and may be expended upon receipt.

14 Sec. 723. The Michigan veterans' memorial park commission may
15 receive and expend monies from any source, public or private,
16 including but not limited to, gifts, grants, donations of monies
17 and government appropriations, for the purposes described in
18 Executive Order 2001-10. Funds are appropriated and allocated
19 when received and may be expended upon receipt. Any deposits made
20 under this section and unencumbered funds are restricted revenues
21 and may be carried over into succeeding fiscal years.

22 **DEPARTMENT OF STATE**

23 Sec. 800. (1) In addition to the funds appropriated in part 1,
24 there is appropriated an amount not to exceed \$1,000,000.00 for
25 federal contingency funds. These funds are not available for
26 expenditure until they have been transferred to another line item
27 in this bill under section 393(2) of the management and budget
28 act, 1984 PA 431, MCL 18.1393.

1 (2) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$7,500,000.00 for state
3 restricted contingency funds. These funds are not available for
4 expenditure until they have been transferred to another line item
5 in this bill under section 393(2) of the management and budget
6 act, 1984 PA 431, MCL 18.1393.

7 (3) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$50,000.00 for local
9 contingency funds. These funds are not available for expenditure
10 until they have been transferred to another line item in this bill
11 under section 393(2) of the management and budget act, 1984 PA
12 431, MCL 18.1393.

13 (4) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$100,000.00 for private
15 contingency funds. These funds are not available for expenditure
16 until they have been transferred to another line item in this bill
17 under section 393(2) of the management and budget act, 1984 PA
18 431, MCL 18.1393.

19 Sec. 801. All funds made available by section 3171 of the
20 insurance code of 1956, 1956 PA 218, MCL 500.3171, are
21 appropriated and made available to the department of state to be
22 expended only for the uses and purposes for which the funds are
23 received as provided by sections 3171 to 3177 of the insurance
24 code of 1956, 1956 PA 218, MCL 500.3171 to 500.3177.

25 Sec. 802. From the funds appropriated in part 1, the
26 department of state shall sell copies of records including, but
27 not limited to, records of motor vehicles, off-road vehicles,
28 snowmobiles, watercraft, mobile homes, personal identification

1 cardholders, drivers, and boat operators and shall charge \$6.55
2 per record sold only as authorized in section 208b of the Michigan
3 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
4 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
5 natural resources and environmental protection act, 1994 PA 451,
6 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The department
7 shall use the revenue received from the sale of records for
8 necessary expenses as appropriated in part 1. The balance of the
9 fee revenue remaining on September 30 shall revert to the general
10 fund.

11 Sec. 803. From the funds appropriated in part 1, the secretary
12 of state may enter into agreements with the department of
13 corrections for the manufacture of vehicle registration plates 15
14 months before the registration year in which the registration
15 plates will be used.

16 Sec. 805. (1) The department of state may accept gifts,
17 donations, contributions, and grants of money and other property
18 from any private or public source to underwrite, in whole or in
19 part, the cost of a departmental publication that is prepared and
20 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
21 257.1 to 257.923. A private or public funding source may receive
22 written recognition in the publication and may furnish a traffic
23 safety message, subject to departmental approval, for inclusion in
24 the publication. The department may reject a gift, donation,
25 contribution, or grant. The department may furnish copies of a
26 publication underwritten, in whole or in part, by a private source
27 to the underwriter at no charge.

28 (2) The department of state may sell and accept paid

1 advertising for placement in a departmental publication that is
2 prepared and disseminated under the Michigan vehicle code, 1949 PA
3 300, MCL 257.1 to 257.923. The department may charge and receive a
4 fee for any advertisement appearing in a departmental publication
5 and shall review and approve the content of each advertisement.
6 The department may refuse to accept advertising from any person or
7 organization. The department may furnish a reasonable number of
8 copies of a publication to an advertiser at no charge.

9 (3) Pending expenditure, the funds received under this section
10 shall be deposited in the Michigan department of state
11 publications fund created by section 211 of the Michigan vehicle
12 code, 1949 PA 300, MCL 257.211. Funds given, donated, or
13 contributed to the department from a private source are
14 appropriated and allocated for the purpose for which the revenue
15 is furnished. Funds granted to the department from a public source
16 are allocated and may be expended upon receipt. The department
17 shall not accept a gift, donation, contribution, or grant if
18 receipt is conditioned upon a commitment of state funding at a
19 future date. Revenue received from the sale of advertising is
20 appropriated and may be expended upon receipt.

21 (4) Any unexpended revenues received under this section shall
22 be carried over into subsequent fiscal years and shall
23 be available for appropriation for the purposes described in this
24 section.

25 (5) On March 1 of each year, the department of state shall
26 file a report with the senate and house of representatives
27 standing committees on appropriations, the senate and house fiscal
28 agencies, and the state budget director. The report shall include

1 all of the following information:

2 (a) The amount of gifts, contributions, donations, and grants
3 of money received by the department under this section for the
4 prior fiscal year.

5 (b) A listing of the expenditures made from the amounts
6 received by the department as reported in subdivision (a).

7 (c) A listing of any gift, donation, contribution, or grant of
8 property other than funding received by the department under this
9 section for the prior year.

10 (d) The total revenue received from the sale of paid
11 advertising accepted under this section and a statement of the
12 total number of advertising transactions.

13 (6) In addition to copies delivered without charge as the
14 secretary of state considers necessary, the department of state
15 may sell copies of manuals and other publications regarding the
16 sale, ownership, or operation or regulation of motor vehicles,
17 with amendments, at prices to be established by the secretary of
18 state. As used in this subsection, the term manuals and other
19 publications means videos and proprietary electronic publications.
20 All funds received from sales of these manuals and other
21 publications shall be credited to the Michigan department of state
22 publications fund.

23 Sec. 806. Funds collected by the department of state under
24 section 211 of the Michigan vehicle code, 1949 PA 300, MCL
25 257.211, are appropriated for all expenses necessary to provide
26 for the costs of the publication. Funds are allotted for
27 expenditure when they are received by the department of treasury
28 and shall not lapse to the general fund at the end of the fiscal

1 year.

2 Sec. 809. From the funds appropriated in part 1, the
3 department of state shall use available balances at the end of the
4 state fiscal year to provide payment to the department of state
5 police in the amount of \$307,900.00 for the services provided by
6 the traffic accident records program as first appropriated in 1990
7 PA 196 and 1990 PA 208.

8 Sec. 810. From the funds appropriated in part 1, the
9 department of state may restrict funds from miscellaneous revenue
10 to cover cash shortages created from normal branch office
11 operations. This amount shall not exceed \$50,000.00 of the total
12 funds available in miscellaneous revenue.

13 Sec. 811. (1) Commemorative and specialty license plate fee
14 revenue collected by the department of state and deposited into
15 the Michigan transportation fund is authorized for expenditure up
16 to the amount of revenue collected but not to exceed the amount
17 appropriated to the department of state in part 1 to administer
18 commemorative and specialty license plate programs.

19 (2) Commemorative and specialty license plate fee revenue
20 collected by the department of state and deposited in the Michigan
21 transportation fund in addition to that appropriated in part 1 to
22 the department of state shall be available for other Michigan
23 transportation fund-supported programs.

24 Sec. 813. Funds or revenues in the Olympic education training
25 center fund, after deducting manufacturing and administrative
26 costs, are appropriated for distribution to the Olympic education
27 training center at Northern Michigan University. Distributions
28 shall occur on a quarterly basis. Any undistributed revenue

1 remaining at the end of the fiscal year shall be carried over into
2 the next fiscal year.

3 Sec. 814. The department of state may produce and sell copies
4 of a training video designed to inform registered automotive
5 repair facilities of their obligations under Michigan law. The
6 price shall not exceed the cost of production and distribution.
7 The money received from the sale of training videos shall revert
8 to the department of state and be placed in the auto repair
9 facility account.

10 Sec. 817. (1) The department of state, in collaboration with
11 the gift of life transplantation society or its successor
12 federally designated organ procurement organization, may develop
13 and administer a public information campaign concerning the
14 Michigan organ donor program.

15 (2) The department may solicit funds from any private or
16 public source to underwrite, in whole or in part, the public
17 information campaign authorized by this section. The department
18 may accept gifts, donations, contributions, and grants of money
19 and other property from private and public sources for this
20 purpose. A private or public funding source underwriting the
21 public information campaign, in whole or in substantial part,
22 shall receive sponsorship credit for its financial backing.

23 (3) Funds received pursuant to this section, including grants
24 from state and federal agencies, shall not lapse to the general
25 fund at the end of the fiscal year but shall remain available in
26 fiscal year 2004 for expenditure for the purposes described in
27 this section.

28 Sec. 818. Collector plate and fund-raising registration plate

1 revenues collected by the department of state are appropriated and
2 allotted for distribution to the recipient Michigan university or
3 public or private agency overseeing a state-sponsored goal when
4 received. Distributions shall occur on a quarterly basis or as
5 otherwise authorized by law. Any revenues remaining at the end of
6 the fiscal year shall not lapse to the general fund but shall
7 remain available for distribution to the university or agency in
8 the next fiscal year.

9 Sec. 823. (1) Funding appropriated in part 1 for the organ
10 donor program shall be used for producing a pamphlet to be
11 distributed with driver licenses and personal identification cards
12 regarding organ donations. The funds shall be used to update and
13 print a pamphlet that will explain the organ donor program and
14 encourage people to become donors by marking a checkoff on driver
15 license and personal identification card applications.

16 (2) The pamphlet shall include a return reply form addressed
17 to the gift of life organization. Funding appropriated in part 1
18 for the organ donor program shall be used to pay for return
19 postage costs.

20 Sec. 824. The department shall reimburse municipalities with
21 voting populations over 5,000 in any calendar year for qualified
22 voter file systems, subject to the appropriations of funds to the
23 department by the legislature for this purpose.

24 Sec 825. The appropriation to the department of state for
25 administrative expenses associated with the collection of Michigan
26 transportation fund revenues, excluding the appropriation for
27 expenses associated with the collection of commemorative and
28 speciality license plate fee revenue, is 10.0 percent of gross

1 collected revenues for the fiscal year ending September 30, 2003
2 as estimated at the January 2002 revenue estimating conference.

3 **DEPARTMENT OF TREASURY**

4 **OPERATIONS**

5 Sec. 900. (1) In addition to the funds appropriated in part 1,
6 there is appropriated an amount not to exceed \$1,000,000.00 for
7 federal contingency funds. These funds are not available for
8 expenditure until they have been transferred to another line item
9 in this bill under section 393(2) of the management and budget
10 act, 1984 PA 431, MCL 18.1393.

11 (2) In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$10,000,000.00 for state
13 restricted contingency funds. These funds are not available for
14 expenditure until they have been transferred to another line item
15 in this bill under section 393(2) of the management and budget
16 act, 1984 PA 431, MCL 18.1393.

17 (3) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$200,000.00 for local
19 contingency funds. These funds are not available for expenditure
20 until they have been transferred to another line item in this bill
21 under section 393(2) of the management and budget act, 1984 PA
22 431, MCL 18.1393.

23 (4) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$50,000.00 for private
25 contingency funds. These funds are not available for expenditure
26 until they have been transferred to another line item in this bill
27 under section 393(2) of the management and budget act, 1984 PA
28 431, MCL 18.1393.

1 Sec. 901. (1) Amounts needed to pay for interest, fees,
2 principal, arbitrage rebates as required by federal law, and costs
3 associated with the payment, registration, trustee services,
4 credit enhancements, and issuing costs in excess of the amount
5 appropriated to the department of treasury in part 1 for debt
6 service on notes and bonds that are issued by the state under
7 sections 14, 15, and 16 of article IX of the state constitution of
8 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455, are
9 appropriated.

10 (2) In addition to the amount appropriated to the department
11 of treasury for debt service in part 1, there is appropriated an
12 amount for fiscal year cash-flow borrowing costs to pay for
13 interest on interfund borrowing made under 1967 PA 55, MCL 12.51
14 to 12.53.

15 Sec. 902. (1) From the funds appropriated in part 1, the
16 department of treasury may contract with private collection
17 agencies and law firms to collect taxes and other accounts due
18 this state. In addition to the amounts appropriated in part 1 to
19 the department of treasury, there is appropriated amounts
20 necessary to fund collection costs and fees not to exceed 25% of
21 the collections or 2.5% plus operating costs, whichever amount is
22 prescribed by the contract. The appropriation to fund collection
23 costs and fees for the collection of taxes or other accounts due
24 this state are from the fund or account to which the revenues
25 being collected are recorded or dedicated. However, if the taxes
26 collected are constitutionally dedicated for a specific purpose,
27 the appropriation of collection costs and fees are from the
28 general purpose account of the general fund.

1 (2) The department of treasury shall submit a report for the
2 immediately preceding fiscal year ending September 30 to the state
3 budget director and the senate and house of representatives
4 standing committees on appropriations not later than November 30
5 stating the agencies or law firms employed, the amount of
6 collections for each, the costs of collection, and other pertinent
7 information relating to determining whether this authority should
8 be continued.

9 Sec. 903. (1) The department of treasury, through its bureau
10 of investments, may charge an investment service fee against the
11 applicable retirement funds. The fees may be expended for
12 necessary salaries, wages, contractual services, supplies,
13 materials, equipment, travel, worker's compensation insurance
14 premiums, and grants to the civil service commission and state
15 employees' retirement funds. Service fees shall not exceed the
16 aggregate amount appropriated in part 1. The department of
17 treasury shall maintain accounting records in sufficient detail to
18 enable the retirement funds to be reimbursed periodically for fee
19 revenue that is determined by the department of treasury to be
20 surplus.

21 (2) In addition to the funds appropriated in part 1 from the
22 retirement funds to the department of treasury, there is
23 appropriated from retirement funds an amount sufficient to pay for
24 the services of money managers, investment advisors, investment
25 consultants, custodians and other outside professionals, the state
26 treasurer considers necessary for the prudent management of the
27 retirement funds' investment portfolios. The state treasurer shall
28 report annually to the senate and house of representatives

1 standing committees on appropriations concerning the performance
2 of each portfolio by investment advisor.

3 Sec. 904. The department of treasury shall sell copies of the
4 state tax manual, uniform accounting procedures manual, general
5 property tax law manual, and other local government assistance
6 manuals with amendments, at a price not to exceed the cost of
7 printing. The revenue received from the sale of preparation and
8 local government assistance manuals shall revert to the department
9 of treasury and be placed in the local government assistance
10 manual revolving fund.

11 Sec. 905. The department of treasury may provide receipt,
12 warrant and cash processing, data/collection, investment, fiscal
13 agent, levy/warrant cost assessment, writ of garnishment, and
14 other user services on a contractual basis for other principal
15 executive departments and state agencies. Funds for the services
16 provided are appropriated and shall be expended for salaries and
17 wages, fees, supplies, and equipment necessary to provide the
18 services. An unobligated balance of the funds received shall
19 revert to the general fund of this state as of September 30.

20 Sec. 906. (1) The department of treasury shall charge for
21 audits as permitted by state or federal law or under contractual
22 arrangements with local units of government, other principal
23 executive departments, or state agencies. A report detailing
24 audits performed and audit charges shall be submitted to the state
25 budget director and the senate and house fiscal agencies not later
26 than November 30.

27 (2) The appropriation in part 1 to the department of treasury,
28 for state compliance audits, shall be used to cover the cost of

1 the state audits performed by independent certified public
2 accountants or department of treasury auditors. The scope of the
3 state audit shall be defined by the state treasurer. The state
4 audits shall be performed by independent certified public
5 accountants contracted with by the state treasurer or by
6 department of treasury auditors, if the county has agreed to
7 contract with and pay the department for their financial single
8 audit.

9 (3) The state audits shall be performed for the most current
10 county fiscal year in conjunction with the financial single audit.
11 The state audit may be performed either by certified public
12 accountants contracted by the state treasurer or department of
13 treasury staff, independent of the financial single audit, if a
14 state audit has not been performed within the last 3 years.

15 Sec. 907. A revolving fund known as the assessor certification
16 and training fund is created under the control of the department
17 of treasury. The assessor certification and training fund shall be
18 used to organize and operate a property assessor certification and
19 training program. Each participant certified and trained shall pay
20 to the department of treasury an examination fee of \$25.00, an
21 initial certification fee of \$35.00, an annual renewal fee of
22 \$50.00 for levels 1 and 2 and \$95.00 for levels 3 and 4 to offset
23 the cost of administering the certification and training program.
24 Training courses shall be offered in assessment administration.
25 Each participant shall pay a fee to cover the expenses incurred in
26 offering the optional programs to certified assessing personnel
27 and other individuals interested in an assessment career
28 opportunity. The fees collected shall be credited to the assessor

1 certification and training fund.

2 Sec. 908. The department of treasury may expend revenues
3 received under the hospital finance authority act, 1969 PA 38, MCL
4 331.31 to 331.84, for necessary salaries, wages, supplies,
5 contractual services, equipment, worker's compensation insurance
6 premiums, and grants to the civil service commission and state
7 employees' retirement fund. The department of treasury shall
8 maintain accounting records in sufficient detail to enable the
9 hospital clients to be reimbursed periodically for fees that are
10 determined by the department of treasury to be surplus to needs.

11 Sec. 909. The department of treasury may enter into agreements
12 to supply data or collection services to other executive principal
13 departments or state agencies, the United States department of
14 treasury, or local units of government within this state. The
15 department of treasury may charge for this tax data service and
16 amounts received are appropriated and shall be expended for
17 salaries and wages, fees, supplies, and equipment necessary to
18 provide the service.

19 Sec. 910. The amount appropriated in part 1 to the department
20 of treasury, home heating assistance program, is to cover the
21 costs, including data processing, of administering the federal
22 home heating credits to eligible claimants and to administer the
23 supplemental fuel cost payment program for eligible tax credit and
24 welfare recipients.

25 Sec. 911. (1) The department of treasury shall provide
26 accounts receivable collections services to other principal
27 executive departments and state agencies under 1927 PA 375, MCL
28 14.131 to 14.134. The department of treasury shall deduct a fee

1 equal to the cost of collections from all receipts except
2 unrestricted general fund collections. Fees shall be credited to a
3 restricted revenue account and appropriated to the department of
4 treasury to pay for the cost of collections. The department of
5 treasury shall maintain accounting records in sufficient detail to
6 enable the respective accounts to be reimbursed periodically for
7 fees deducted that are determined by the department of treasury to
8 be surplus to the actual cost of collections.

9 (2) The department of treasury shall submit a report for
10 fiscal year ending September 30, 2003, to the state budget
11 director and the senate and house fiscal agencies not later than
12 November 30, 2003, stating the principal executive departments and
13 state agencies served, funds collected, and costs of collection
14 under subsection (1).

15 Sec. 912. The department of treasury may expend revenue
16 received under the shared credit rating act, 1985 PA 227, MCL
17 141.1051 to 141.1076, for necessary salaries, wages, supplies,
18 contractual services, equipment, worker's compensation insurance
19 premiums, and grants to the civil service commission and state
20 employees' retirement fund.

21 Sec. 913. Revenue received under the Michigan education trust
22 act, 1986 PA 316, MCL 390.1421 to 390.1444, may be expended by the
23 board of directors of the Michigan education trust for necessary
24 salaries, wages, supplies, contractual services, equipment,
25 worker's compensation insurance premiums, and grants to the civil
26 service commission and state employees' retirement fund.

27 Sec. 914. (1) Revenue from the airport parking tax act, 1987
28 PA 248, MCL 207.371 to 207.383, is appropriated and shall be

1 distributed under section 7 of the airport parking tax act, 1987
2 PA 248, MCL 207.377.

3 (2) The disbursement by the department of treasury from the
4 bottle deposit fund to dealers as required by section 3c(2) of the
5 initiated law of 1976, MCL 445.573c, is appropriated.

6 Sec. 915. The appropriation in part 1 to the department of
7 treasury, for treasury fees, shall be assessed against all
8 restricted funds that contribute to the total value of state
9 managed investments in the ratio each restricted fund contributes.
10 The department of treasury shall provide a report to the state
11 budget director, the senate and house appropriations subcommittees
12 on general government and the fiscal agencies by November 30 of
13 each year identifying the fees assessed against each restricted
14 fund.

15 Sec. 916. (1) There is appropriated an amount sufficient to
16 recognize and pay refundable income tax credits as provided by the
17 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

18 (2) The appropriations under subsection (1) shall be funded by
19 restricting income tax revenue in an amount sufficient to record
20 these expenditures.

21 Sec. 917. A plaintiff shall pay to the state treasurer:

22 (1) A fee of \$6.00 at the time a writ of garnishment of
23 periodic payments is served upon the state treasurer, as provided
24 in section 4012 of the revised judicature act of 1961, 1961 PA
25 236, MCL 600.4012.

26 (2) A fee of \$6.00 at the time any other writ of garnishment
27 is served upon the state treasurer, except that the fee shall be
28 reduced to \$5.00 for each writ of garnishment for individual

1 income tax refunds or credits filed by magnetic media

2 Sec. 918. The department of treasury shall establish a
3 separate account for the funds related to the Michigan higher
4 education facilities authority. The department of treasury may
5 expend revenue received under the higher education facilities
6 authority act, 1969 PA 295, MCL 390.921 to 390.934, for necessary
7 salaries, wages, supplies, contractual services, equipment,
8 worker's compensation insurance premiums, and grants to the civil
9 service commission and state employees' retirement fund. The
10 department of treasury shall maintain accounting records in
11 sufficient detail to enable the educational institution clients to
12 be reimbursed periodically for fees that are determined by the
13 department to be surplus to needs.

14 Sec. 919. (1) The department of treasury may contract with
15 private firms to appraise and, if necessary, appeal the
16 assessments of senior citizen cooperative housing units. Payment
17 for this service shall be from savings resulting from the
18 appraisal or appeal process.

19 (2) Of the funds appropriated in part 1 to the department of
20 treasury for the senior citizens' cooperative housing tax
21 exemption program, a portion is to be utilized for a program audit
22 of the program. The department of treasury shall forward copies of
23 the audit to the senate and house of representatives standing
24 committees on appropriations subcommittees on general government.
25 The department of treasury may utilize up to 1% of the funds for
26 program administration and auditing.

27 Sec. 920. The state treasurer is authorized to make loans to
28 local units of government from the state's common cash fund to

1 implement local government infrastructure and private facility
2 projects that will ultimately use long-term debt to finance the
3 costs. These loans may be made at any time, but must be repaid, in
4 full, not later than 12 months after the date of the loan. In
5 addition to the full repayment of the loan principal, the
6 borrowing unit shall pay interest at the average rate earned on
7 common cash investments during the period of the loan. The total
8 of all outstanding loans shall not exceed \$50,000,000.00 in the
9 aggregate and no single loan shall exceed \$7,500,000.00.

10 Sec. 921. The department of treasury may provide a \$200.00
11 annual prize from the Ehlers internship award account in the
12 gifts, bequests, and deposit fund to the runner-up of the
13 Rosenthal prize for interns. The Ehlers internship award account
14 is interest bearing.

15 Sec. 922. Pursuant to section 61 of the Michigan campaign
16 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
17 the general fund to the state campaign fund an amount equal to the
18 amounts designated for tax year 2002. Except as otherwise provided
19 in this section, the amount appropriated shall not revert to the
20 general fund and shall remain in the state campaign fund. Any
21 amounts remaining in the state campaign fund in excess of
22 \$10,000,000.00 on December 31, 2002 shall revert to the general
23 fund.

24 Sec. 923. The department of treasury is authorized to develop
25 a technology investment plan in order to maintain and upgrade
26 current tax management technology applications.

27 Sec. 924. Revenue collected by the Michigan gaming control
28 board regarding the wagering tax imposed on adjusted gross

1 receipts received by the licensee from gaming authorized under the
2 Michigan gaming control and revenue act, the Initiated Law of
3 1996, MCL 432.201 to 432.226, at the rate of 8.15% is appropriated
4 and shall be deposited in the state school aid fund to provide
5 additional funds for K-12 classroom education.

6 Sec. 925. From the revenue collected by the Michigan gaming
7 control board regarding the total annual assessment of each casino
8 licensee, \$2,000,000.00 is appropriated and shall be deposited in
9 the compulsive gaming prevention fund as described in section
10 12a(5) of 1997 PA 69.

11 Sec. 926. In addition to the funds appropriated in part 1,
12 funds distributed by the Michigan gaming control board to the
13 department of treasury for oversight of casino gaming are
14 appropriated upon receipt. These funds may be used to pay for
15 costs incurred for casino gaming oversight activities.

16 Sec. 928. (1) From the funds appropriated in part 1 for the
17 Michigan merit award board/MEAP administration, the department
18 shall provide tests to nonpublic schools and home-schooled
19 students upon request. The department shall notify nonpublic
20 schools that they are eligible to receive the tests.

21 (2) The department shall release test results at the same time
22 to all private schools and public school districts taking the
23 tests.

24 Sec. 929. The department of treasury may make available to
25 interested entities otherwise unavailable customized unclaimed
26 property listings of nonconfidential information in its
27 possession. The charge for this information is as follows:
28 1 to 100,000 records at 2.5 cents per record and 100,001 or more

1 records at .5 cents per record. The revenue received from this
2 service shall be deposited to the appropriate revenue account or
3 fund. The department shall submit an annual report on or before
4 June 1, 2003, to the state budget director and the senate and
5 house standing committees on appropriations that states the amount
6 of revenue received from the sale of information.

7 Sec. 930. (1) Funds appropriated in part 1 for local
8 government programs may be used to provide assistance to a local
9 revenue sharing board referenced in an agreement authorized by the
10 Indian gaming regulatory act, Public Law 100-497, 102 Stat. 2467,
11 which agreement is hereby validated, ratified and confirmed.

12 (2) A local revenue sharing board described in subsection (1)
13 shall comply with the open meetings act, 1976 PA 267, MCL 15.261
14 to 15.275, and the freedom of information act, 1976 PA 442, MCL
15 15.231 to 15.246.

16 (3) A county treasurer is authorized to receive and administer
17 funds received for and on behalf of a local revenue sharing board.
18 Funds appropriated in part 1 for local government programs may be
19 used to audit local revenue sharing board funds held by a county
20 treasurer. This section does not limit the ability of local units
21 of government to enter into agreements with federally recognized
22 Indian tribes to provide financial assistance to local units of
23 government or to jointly provide public services.

24 (4) The director of the department of state police and the
25 executive director of the Michigan gaming control board are
26 authorized to assist the local revenue sharing boards in
27 determining allocations to be made to local public safety
28 organizations.

1 (5) The department of treasury shall submit a report by
2 September 30, 2003, to the senate and house of representatives
3 standing committees on appropriations on the receipts and
4 distribution of revenues by local revenue sharing boards.

5 Sec. 932. (1) There is appropriated for write-offs and
6 advances an amount equal to total write-offs and advances for
7 departmental programs, but not to exceed current year
8 authorizations that would otherwise lapse to the general fund.

9 (2) The department of treasury shall submit a report for the
10 fiscal year ending September 30, 2003, to the state budget
11 director and the senate and house fiscal agencies not later than
12 November 30, 2003, stating the amounts appropriated for write-offs
13 and advances under subsection (1).

14 Sec. 933. In addition to funds appropriated in part 1, the
15 department of treasury may receive and expend funds for conducting
16 tax orientation workshops and seminars. Funds received may not
17 exceed costs incurred in conducting the workshops and seminars.

18 Sec. 934. The department of treasury shall submit billings to
19 the Michigan department of transportation for payment of
20 transportation related tax collection and audit activities
21 performed by the department of treasury up to an amount not to
22 exceed \$8,000,000.00 for fiscal year ending September 30, 2003.

23 Sec. 935. (1) From funds appropriated in part 1, the
24 department of treasury may contract with private auditing firms to
25 audit for and collect unclaimed property due this state in
26 accordance with the Michigan uniform unclaimed property act. In
27 addition to the amounts appropriated in part 1, to the department
28 of treasury, there are appropriated amounts necessary to fund

1 auditing and collection costs and fees not to exceed 12% of the
2 collections, or a lesser amount as prescribed by the contract.
3 The appropriation to fund collection costs and fees for the
4 auditing and collection of unclaimed property due this state are
5 from the fund or account to which the revenues being collected are
6 recorded or dedicated.

7 (2) The department of treasury shall submit a report for the
8 immediately preceding fiscal year ending September 30 to the state
9 budget director and the senate and house standing committees on
10 appropriations not later than November 30 stating the auditing
11 firms employed, the amount of collections for each, the costs of
12 collection, and other pertinent information relating to
13 determining whether this authority should be continued.

14 Sec. 936 (1) The appropriation in part 1 for grants to local
15 governmental units will be distributed to counties, cities,
16 villages and townships if total revenue sharing payments received
17 by a county, city, village or township in fiscal year 2002-2003
18 are less than the total revenue sharing payments received by that
19 county, city, village or township in fiscal year 2001-2002
20 pursuant to the Glenn Steil state revenue sharing act of 1971,
21 1971 PA 140, MCL 141.901 to 141.921.

22 (2) Of the amount appropriated in part 1 for grants to local
23 governmental units, not more than \$5,400,000.00 shall be
24 distributed to counties and not more than \$4,600,000.00 shall be
25 distributed to cities, villages and townships. The department of
26 treasury shall reduce grant payments proportionally if the amount
27 appropriated in part 1 is insufficient to fully fund grant
28 payments.

1 GRANTS

2 Sec. 950. Payments from the appropriation in part 1 to the
3 department of treasury for grants to counties in lieu of taxes for
4 lands transferred to the federal government include a payment for
5 Sleeping Bear Dunes national lakeshore under 1974 PA 359, MCL
6 3.901 to 3.909.

7 Sec. 951. All of the revenue collected under section 12(3)(a)
8 of the tobacco products tax act, 1993 PA 327, MCL 205.432, is
9 appropriated to the health and safety fund of this state for
10 distribution as set forth in the health and safety fund act, 1987
11 PA 264, MCL 141.471 to 141.479.

12 Sec. 952. Revenue collected in accordance with article IX,
13 section 10 of the Michigan constitution of 1963 in excess of the
14 amount appropriated in part 1 for constitutional revenue sharing
15 is appropriated for distribution to townships, cities, and
16 villages on a population basis as specified by law. The
17 appropriation in part 1 for statutory state general revenue
18 sharing grants to townships, cities, and villages shall be reduced
19 by an amount equal to any additional constitutional revenue
20 sharing appropriations authorized in this section.

21 Sec. 953. (1) The \$1,000,000.00 appropriated in part 1 for the
22 Michigan education savings program is from the Michigan merit
23 award trust fund to fund an incentive program for the Michigan
24 education savings program created under the Michigan education
25 savings program act, 2000 PA 161, MCL 390.1471 to 390.1486.

26 (2) The funds appropriated for the Michigan education savings
27 program shall be utilized to provide a state match to dollars
28 invested on behalf of each child named as a designated beneficiary

1 in the Michigan education savings program who is 6 years old or
2 less, who is a Michigan resident, and whose family's income is
3 \$80,000.00 or less.

4 (3) During fiscal year 2003, the state shall provide \$1.00 of
5 matching funds for each \$3.00 of individual contributions to the
6 educational savings accounts. The maximum state match for each
7 designated beneficiary shall be \$200.00.

8 (4) The state match shall be available only in the first year
9 the child is enrolled in the Michigan education savings program.

10 Sec. 954. County treasurers shall comply with section 151 of
11 the state school aid act of 1979, 1979 PA 94, MCL 388.1751, to
12 receive funds under part 1 for the statutory state general revenue
13 sharing grant payments in excess of the constitutional state
14 general revenue sharing grant payments. The payment of funds under
15 part 1 for the statutory state general revenue sharing grant
16 payments in excess of the constitutional state general revenue
17 sharing grant payments shall not be withheld if a local unit of
18 government or the department of treasury fails to provide a county
19 treasurer with information necessary to comply with section 151 of
20 the state school aid act of 1979, 1979 PA 94, MCL 388.1751.

21 Sec. 955. The department of treasury may expend revenues
22 received under the Michigan public education facilities authority,
23 Executive Order 2001-11, for necessary salaries, wages, supplies,
24 contractual services, equipment, worker's compensation insurance
25 premiums, and grants to the civil service commission and state
26 employees' retirement fund.

27 **LOTTERY**

28 Sec. 970. In addition to the funds appropriated in part 1 to

1 the bureau of state lottery, there is appropriated from lottery
2 revenues the amount necessary for, and directly related to,
3 implementing and operating lottery games. Appropriations under
4 this section shall only be expended for contractually mandated
5 payments for vendor commissions, contractually mandated payments
6 for instant tickets intended for resale, the contractual costs of
7 providing and maintaining the on-line system communications
8 network, and incentive and bonus payments to lottery retailers.

9 **INFORMATION TECHNOLOGY**

10 Sec. 1001. In addition to the funds appropriated in part 1,
11 there is appropriated an amount not to exceed \$40,000,000.00 for
12 interdepartmental grant contingency funds. These funds are not
13 available for expenditure until they have been transferred to
14 another line item in this bill under section 393(2) of the
15 management and budget act, 1984 PA 431, MCL 18.1393.

16 Sec. 1002. The appropriation in part 1 for the department of
17 information technology shall be funded by user fees assessed
18 against other principal executive departments and agencies. Such
19 user fees shall be based upon services provided by the department
20 of information technology.

21 Sec. 1003. (1) The e-Michigan office may sell and accept paid
22 advertising for placement on any state website under its
23 jurisdiction. The office shall review and approve the content of
24 each advertisement. The office may refuse to accept advertising
25 from any person or organization or require modification to
26 advertisements based upon criteria determined by the office.
27 Revenue received under this subsection will be used for operating
28 costs of the office and for future technology enhancements to

1 state of Michigan e-government initiatives.

2 (2) The office may accept gifts, donations, contributions,
3 bequests, and grants of money from any public or private sources
4 to assist with the underwriting or sponsorship of state web pages
5 or services offered on those web pages. A private or public
6 funding source may receive recognition in the web page. The office
7 may reject a gift, donation, contribution, bequest, or grant.

8 (3) The office may enter into agreements to supply services to
9 other principal executive departments and agencies and may receive
10 and expend funds in addition to those authorized in part 1 for
11 providing such services. The office may expend amounts received
12 for salaries, supplies, services, and equipment necessary to
13 provide e-government services.

14 (4) Funds accepted by the office under subsections (1), (2)
15 and (3) are appropriated and allotted when received and may be
16 expended upon receipt.

17 (5) Any unexpended revenue received under this section shall
18 not lapse to the general fund and shall be available for future
19 appropriations.

20 Sec. 1004. The department of information technology may enter
21 into agreements to supply census information, spatial information,
22 and technical services to other principal executive departments,
23 state agencies, local units of government, and other
24 organizations. The department of information technology may
25 receive and expend funds in addition to those authorized in part 1
26 for providing information and technical services, publications,
27 maps, and other census-related products. The department of
28 information technology may expend amounts received for salaries,

1 supplies, and equipment necessary to provide informational
 2 products and technical services.

3 Sec. 1005. The legislature shall have access to all historical
 4 and current data contained within MAIN pertaining to state
 5 departments. State departments shall have access to all historical
 6 and current data contained within MAIN.

7 REVENUE STATEMENT

8 Sec. 1101. Pursuant to section 18 of article V of the state
 9 constitution of 1963, fund balances and estimates are presented in
 10 the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2002-2003

		Beginning Unreserved			
	Fund	Fund	Estimated	Ending	
	#	Balance	Revenue	Balance	
18	OPERATING FUNDS				
19	General	0110	0.0	20,744.4	0.0
20	Special Revenue Funds:				
21	Countercyclical budget and				
22	economic stabilization	0111	471.2	23.7	255.9
23	Game and fish protection	0112	11.8	62.4	8.4
24	Michigan employment security act				
25	administration	0113	1.2	127.5	1.3
26	State aeronautics	0114	0.0	217.1	0.0
27	Michigan veterans' benefit trust	0115	0.0	3.0	0.0
28	State trunkline	0116	0.0	1,712.1	0.0
29	Michigan state waterways	0117	0.0	23.9	0.5
30	Blue Water Bridge	0118	0.0	12.1	0.0
31	Michigan transportation	0119	0.0	2,049.2	0.0
32	Comprehensive transportation	0120	7.6	288.7	7.6
33	School aid	0122	271.0	12,669.7	144.0

1	Marine safety	0123	1.9	5.1	0.7
2	Game and fish protection trust	0124	0.0	16.7	0.0
3	State park improvement	0125	5.4	30.9	3.4
4	Forest development	0126	4.3	23.0	0.1
5	Michigan civilian conservation				
6	corps endowment	0128	0.2	0.9	0.0
7	Michigan natural resources trust	0129	0.0	57.1	0.0
8	Michigan state parks endowment	0130	6.2	20.6	6.4
9	Safety education and training	0131	3.4	6.6	3.4
10	Uninsured employers' security	0135	0.0	0.0	0.0
11	Bottle deposit	0136	0.0	30.4	0.0
12	State construction code	0138	14.2	8.8	13.0
13	Children's trust	0139	0.5	2.4	0.7
14	State casino gaming	0140	12.4	28.2	19.2
15	Homeowner construction lien				
16	recovery	0141	2.0	0.5	1.4
17	Michigan nongame fish and				
18	wildlife	0143	0.1	0.6	0.0
19	Michigan merit award trust	0154	23.1	252.9	34.4
20	Tobacco settlement trust	0155	37.8	85.0	1.0
21	Michigan underground storage				
22	tank finance assurance	0160	0.0	63.3	0.0
23	TOTALS		\$874.3	\$38,566.8	\$501.4

24 Part 2A

25 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2001-2002

26 **GENERAL SECTIONS**

27 Sec. 1201. For the fiscal year ending September 30, 2002, all
 28 general fund-general purpose unreserved balances at the final
 29 close of the fiscal year are appropriated and shall be transferred
 30 to the countercyclical budget and economic stabilization fund
 31 pursuant to section 354(4) of the management and budget act, 1984
 32 PA 431, MCL 18.1354.

33 Sec. 1202. If total state revenues for the fiscal year ending
 34 September 30, 2002 have exceeded the revenue limit established
 35 under section 26 of article IX of the state constitution of 1963

1 by less than 1%, the appropriations contained in section 1201
2 shall be considered a deposit into the countercyclical budget and
3 economic stabilization fund pursuant to the provisions of section
4 26 of article IX of the state constitution of 1963.

5 Sec. 1203. If total state revenues for the fiscal year ending
6 September 30, 2002 have exceeded the revenue limit established
7 under section 26 of article IX of the state constitution of 1963
8 by 1% or more, the appropriations contained in section 1201 to the
9 countercyclical budget and economic stabilization fund are
10 appropriated and transferred back to the general fund. This
11 transfer shall occur before the final book closing for the fiscal
12 year ending September 30, 2002 is completed.

13 **DEPARTMENT OF ATTORNEY GENERAL**

14 Sec. 1301. In addition to the funds appropriated in 2001 PA
15 83, there is appropriated up to \$500,000.00 from litigation
16 expense reimbursements awarded to the state. Such funds may be
17 expended for the payment of attorney fees assessed against the
18 governor or the attorney general when acting in an official
19 capacity as the named party in litigation against the state. Such
20 funds may also be expended for the payment of state costs incurred
21 pursuant to the provisions of MCL 770.16. Unexpended funds at the
22 end of the fiscal year may be carried forward for expenditure in
23 the following year, up to a maximum authorization of \$500,000.00.